

SF 3656, Article 21, Public Safety, Conference Agreement

(dollars in thousands)

| Agency/Program | Fund | House | | | House Tails | | | Conference Agreement | | | Conference Tails | | | Senate | | | Senate Tails | | |
|--|------|--------|--------|---------|-------------|--------|---------|----------------------|--------|---------|------------------|--------|---------|--------|--------|---------|--------------|--------|---------|
| | | FY2018 | FY2019 | FY18-19 | FY2020 | FY2021 | FY20-21 | FY2018 | FY2019 | FY18-19 | FY2020 | FY2021 | FY20-21 | FY2018 | FY2019 | FY18-19 | FY2020 | FY2021 | FY20-21 |
| SUPREME COURT | | | | | | | | | | | | | | | | | | | |
| Decision Items: | | | | | | | | | | | | | | | | | | | |
| Safe and Secure Courthouse Grants | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Transfer DHS Judicial Appeal Panel | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HF2906 Stays of Adj. Sex Offense Remote Access | GF | 182 | - | 182 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Supreme Court Operations | GF | 182 | - | 182 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| District Courts | | | | | | | | | | | | | | | | | | | |
| Decision Items: | | | | | | | | | | | | | | | | | | | |
| HF3726 Ignition Interlock, Increased Court Caseload | GF | - | 618 | 618 | 585 | 585 | 1,170 | - | - | - | - | - | - | - | - | - | - | - | - |
| Total District Courts | GF | - | 618 | 618 | 585 | 585 | 1,170 | - | - | - | - | - | - | - | - | - | - | - | - |
| GUARDIAN AD LITEM BOARD | | | | | | | | | | | | | | | | | | | |
| Decision Items: | | | | | | | | | | | | | | | | | | | |
| Additional Staffing/Caseload Reduction | GF | - | 3,667 | 3,667 | 3,667 | 3,667 | 7,334 | - | 2,940 | 2,940 | 1,871 | 1,871 | 3,742 | - | - | - | - | - | - |
| Total Guardian ad litem Board | GF | - | 3,667 | 3,667 | 3,667 | 3,667 | 7,334 | - | 2,940 | 2,940 | 1,871 | 1,871 | 3,742 | - | - | - | - | - | - |
| BOARD OF PUBLIC DEFENSE | | | | | | | | | | | | | | | | | | | |
| Decision Items: | | | | | | | | | | | | | | | | | | | |
| HF2932 Reckless Driving While Texting | GF | - | 85 | 85 | 102 | 102 | 204 | - | - | - | - | - | - | - | - | - | - | - | - |
| HF2906 Stays of Adjudication Sex Offense to Register | GF | - | 76 | 76 | 153 | 153 | 306 | - | - | - | - | - | - | - | - | - | - | - | - |
| HF2944 Sex Offenders 25yr Supervision | GF | - | 689 | 689 | 2,711 | 2,711 | 5,422 | - | - | - | - | - | - | - | - | - | - | - | - |
| Total Board of Public Defense | GF | - | 850 | 850 | 2,966 | 2,966 | 5,932 | - | - | - | - | - | - | - | - | - | - | - | - |
| PUBLIC SAFETY | | | | | | | | | | | | | | | | | | | |
| Decision Items: | | | | | | | | | | | | | | | | | | | |
| HF3296 Vulnerable Adults Working Group | GF | - | 39 | 39 | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HF3375 Missing and Murdered Indigenous Women | GF | - | 79 | 79 | 70 | - | 70 | - | 48 | 48 | 45 | - | 45 | - | - | - | - | - | - |
| School Safety Audit Grants | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | 1,000 | 1,000 | - | - | - |
| Federal Disaster DR-4069, Cancel Appropriation | GF | - | - | - | - | - | - | - | (91) | (91) | - | - | - | - | (91) | (91) | - | - | - |
| Federal Disaster DR-4069, Transfer to Disaster Account | GF | - | - | - | - | - | - | - | 91 | 91 | - | - | - | - | 91 | 91 | - | - | - |
| BCA - Opioid Trtmt and Prev - 2 Scientists/Supplies | GF | - | - | - | - | - | - | - | 275 | 275 | 275 | 275 | 550 | - | 300 | 300 | 300 | 300 | 600 |
| BCA - Opioid Trtmt and Prev - Lab Equipment | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BCA - Opioid Trtmt and Prev - Investigators | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| BCA - Opioid Trtmt and Prev Tails | OPS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| HF3726 Ignition Interlock, Record Keeping | DSF | - | 135 | 135 | 125 | 125 | 250 | - | 100 | 100 | 125 | 125 | 250 | - | - | - | - | - | - |
| | DVS | - | 135 | 135 | 125 | 125 | 250 | - | 100 | 100 | 125 | 125 | 250 | - | - | - | - | - | - |
| | OPS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - |
| | GF | - | 118 | 118 | 70 | - | 70 | - | 323 | 323 | 320 | 275 | 595 | - | 1,300 | 1,300 | 300 | 300 | 600 |
| | ALL | - | 253 | 253 | 195 | 125 | 320 | - | 423 | 423 | 445 | 400 | 845 | - | 1,300 | 1,300 | 300 | 300 | 600 |

| Agency/Program | Fund | House | | | House Tails | | | Conference Agreement | | | Conference Tails | | | Senate | | | Senate Tails | | | |
|--|-------------------------|---------------|-------------------|-------------------|--------------------|--------------------|--------------------|----------------------|-------------------|-------------------|-------------------|--------------------|---------------|------------|------------|--------------|--------------|------------|--------------|------------|
| | | FY2018 | FY2019 | FY18-19 | FY2020 | FY2021 | FY20-21 | FY2018 | FY2019 | FY18-19 | FY2020 | FY2021 | FY20-21 | FY2018 | FY2019 | FY18-19 | FY2020 | FY2021 | FY20-21 | |
| CORRECTIONS | | | | | | | | | | | | | | | | | | | | |
| Decision Items: | | | | | | | | | | | | | | | | | | | | |
| Offender Health Care Contract | GF | - | - | - | - | - | - | 6,600 | 6,600 | 1,968 | 3,168 | 5,136 | 6,600 | 6,600 | 1,968 | 3,168 | 5,136 | | | |
| Opioid Treatment and Prevention | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| Opioid Treatment and Prevention | OPS | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| DOC Prison Population, 2019 Jail Bed Rentals | GF | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | - | |
| HF2856/SF2755 Prior Offense DWI Expansion | GF | 14 | 36 | 50 | 14 | 36 | 50 | - | - | 14 | 36 | 50 | - | - | 14 | 36 | 50 | - | - | |
| HF2932 Reckless Driving While Texting | GF | 14 | 14 | 28 | 14 | 14 | 28 | - | - | - | - | - | - | - | - | - | - | - | - | |
| HF3505 Enhanced Theft Penalty | GF | 14 | 36 | 50 | 14 | 36 | 50 | - | - | - | - | - | - | - | - | - | - | - | - | |
| HF3610 Enhanced Penalty Assaulting Police | GF | 28 | 58 | 86 | 28 | 58 | 86 | - | - | - | - | - | - | - | - | - | - | - | - | |
| HF2904 Modify Sex Offender Grid Child Pornography | GF | 180 | 608 | 788 | 180 | 608 | 788 | - | - | - | - | - | - | - | - | - | - | - | - | |
| SF2699 Child Pornography Provisions | GF | - | - | - | - | - | - | 69 | 222 | 291 | 69 | 222 | 291 | - | - | 69 | 222 | 291 | - | |
| HF2906 Stays of Adjudication Sex Cases Register | GF | 14 | 43 | 57 | 14 | 43 | 57 | - | - | - | - | - | - | - | - | - | - | - | - | |
| HF2944 Sex Offender 25yr Supervision DOC | GF | 500 | 500 | 1,000 | 1,000 | 1,755 | 2,755 | - | - | - | - | - | - | - | - | - | - | - | - | |
| HF2944 Sex Offender 25yr Supervision Local | GF | 1,000 | 1,000 | 2,000 | 1,415 | 2,630 | 4,045 | - | - | - | - | - | - | - | - | - | - | - | - | |
| HF3260/SF2864 Crim Sex Conduct Person of Authority | GF | - | - | - | 14 | 22 | 36 | - | - | 14 | 22 | 36 | - | - | 14 | 22 | 36 | - | - | |
| HF3371 Crim Sex Conduct Persons in Custody | GF | - | - | - | 14 | 36 | 50 | - | - | 14 | 36 | 50 | - | - | - | - | - | - | - | |
| HF3465 Crim Sex Conduct Marital Defense Elim | GF | - | - | - | 28 | 72 | 100 | - | - | 28 | 72 | 100 | - | - | - | - | - | - | - | |
| HF4140 Prostitution Patron Repeat Penalty Enhanced | GF | - | - | - | 14 | 22 | 36 | - | - | - | - | - | - | - | - | - | - | - | - | |
| Total Corrections | OPS GF | - | 1,500 | 1,500 | 2,749 | 5,332 | 8,081 | - | 6,600 | 6,600 | 2,107 | 3,556 | 5,663 | - | 6,600 | 6,600 | 2,065 | 3,448 | 5,513 | |
| HUMAN SERVICES | | | | | | | | | | | | | | | | | | | | |
| HF1719 Statute of Limitations Non-Paternity Video | GF | - | 12 | 12 | - | - | - | - | 12 | 12 | - | - | - | - | - | - | - | - | - | |
| TOTALS | OPS DVS GF ALL | - - 182 | - 135 6,765 | - 135 6,947 | - 125 10,037 | - 125 12,550 | - 250 22,587 | - 100 9,875 | - 100 9,875 | - 125 4,298 | - 125 5,702 | - 250 10,000 | - 7,900 | - 7,900 | - 2,365 | - 3,748 | - 6,113 | - 2,365 | - 3,748 | - 6,113 |
| Transfer From General Fund | | | | | | | | | | | | | | | | | | | | |
| Post Board Deficiency Transfer from GF | GF | - | 172 | 172 | 199 | 192 | 391 | 125 | 125 | - | - | - | 125 | 125 | - | - | - | - | - | |
| Total GF Transfers | GF | - | 172 | 172 | 199 | 192 | 391 | - | 125 | 125 | - | - | - | 125 | 125 | - | - | - | - | |
| Special Revenue Fund Adjustments | | | | | | | | | | | | | | | | | | | | |
| Disaster Contingency Transfer In From GF | SR | - | - | - | - | - | - | 91 | 91 | - | - | - | 91 | 91 | - | - | - | - | - | |
| Extend Court Technology Fee | SR | - | - | - | - | - | - | 830 | 830 | 830 | 830 | 1,660 | 830 | 830 | 830 | 830 | 1,660 | 830 | 1,660 | |
| Total General Fund Impact | | | | | | | | | | | | | | | | | | | | |
| Total Expenditures | GF | 182 | 6,765 | 6,947 | 10,037 | 12,550 | 22,587 | - | 9,875 | 9,875 | 4,298 | 5,702 | 10,000 | - | 7,900 | 7,900 | 2,365 | 3,748 | 6,113 | |
| Total General Fund Transfers | GF | - | 172 | 172 | 199 | 192 | 391 | - | 125 | 125 | - | - | - | - | 125 | 125 | - | - | - | |
| Grand Total General Fund | | 182 | 6,937 | 7,119 | 10,236 | 12,742 | 22,978 | - | 10,000 | 10,000 | 4,298 | 5,702 | 10,000 | - | 8,025 | 8,025 | 2,365 | 3,748 | 6,113 | |