

**SF 3656, Article 21, Public Safety, Conference Agreement**

(dollars in thousands)

Agency/Program	Fund	House			House Tails			Conference Agreement			Conference Tails			Senate			Senate Tails		
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21
<b>SUPREME COURT</b>																			
Decision Items:																			
Safe and Secure Courthouse Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Transfer DHS Judicial Appeal Panel	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HF2906 Stays of Adj. Sex Offense Remote Access	GF	182	-	182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total Supreme Court Operations	GF	182	-	182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>District Courts</b>																			
Decision Items:																			
HF3726 Ignition Interlock, Increased Court Caseload	GF	-	618	618	585	585	1,170	-	-	-	-	-	-	-	-	-	-	-	-
Total District Courts	GF	-	618	618	585	585	1,170	-	-	-	-	-	-	-	-	-	-	-	-
<b>GUARDIAN AD LITEM BOARD</b>																			
Decision Items:																			
Additional Staffing/Caseload Reduction	GF	-	3,667	3,667	3,667	3,667	7,334	-	2,940	2,940	1,871	1,871	3,742	-	-	-	-	-	-
Total Guardian ad litem Board	GF	-	3,667	3,667	3,667	3,667	7,334	-	2,940	2,940	1,871	1,871	3,742	-	-	-	-	-	-
<b>BOARD OF PUBLIC DEFENSE</b>																			
Decision Items:																			
HF2932 Reckless Driving While Texting	GF	-	85	85	102	102	204	-	-	-	-	-	-	-	-	-	-	-	-
HF2906 Stays of Adjudication Sex Offense to Register	GF	-	76	76	153	153	306	-	-	-	-	-	-	-	-	-	-	-	-
HF2944 Sex Offenders 25yr Supervision	GF	-	689	689	2,711	2,711	5,422	-	-	-	-	-	-	-	-	-	-	-	-
Total Board of Public Defense	GF	-	850	850	2,966	2,966	5,932	-	-	-	-	-	-	-	-	-	-	-	-
<b>PUBLIC SAFETY</b>																			
Decision Items:																			
HF3296 Vulnerable Adults Working Group	GF	-	39	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HF3375 Missing and Murdered Indigenous Women	GF	-	79	79	70	-	70	-	48	48	45	-	45	-	-	-	-	-	-
School Safety Audit Grants	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-
Federal Disaster DR-4069, Cancel Appropriation	GF	-	-	-	-	-	-	-	(91)	(91)	-	-	-	-	(91)	(91)	-	-	-
Federal Disaster DR-4069, Transfer to Disaster Account	GF	-	-	-	-	-	-	-	91	91	-	-	-	-	91	91	-	-	-
BCA - Opioid Trtmt and Prev - 2 Scientists/Supplies	GF	-	-	-	-	-	-	-	275	275	275	275	550	-	300	300	300	300	600
BCA - Opioid Trtmt and Prev - Lab Equipment	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BCA - Opioid Trtmt and Prev - Investigators	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
BCA - Opioid Trtmt and Prev Tails	OPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
HF3726 Ignition Interlock, Record Keeping	DSF	-	135	135	125	125	250	-	100	100	125	125	250	-	-	-	-	-	-
	DVS	-	135	135	125	125	250	-	100	100	125	125	250	-	-	-	-	-	-
	OPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	GF	-	118	118	70	-	70	-	323	323	320	275	595	-	1,300	1,300	300	300	600
	ALL	-	253	253	195	125	320	-	423	423	445	400	845	-	1,300	1,300	300	300	600

Agency/Program	Fund	House			House Tails			Conference Agreement			Conference Tails			Senate			Senate Tails		
		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21
<b>CORRECTIONS</b>																			
Decision Items:																			
Offender Health Care Contract	GF	-	-	-	-	-	-	6,600	6,600	1,968	3,168	5,136	6,600	6,600	1,968	3,168	5,136		
Opioid Treatment and Prevention	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Opioid Treatment and Prevention	OPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
DOC Prison Population, 2019 Jail Bed Rentals	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
HF2856/SF2755 Prior Offense DWI Expansion	GF	14	36	50	14	36	50	14	36	50	14	36	50	14	36	50	14	36	50
HF2932 Reckless Driving While Texting	GF	14	14	28	14	14	28	-	-	-	-	-	-	-	-	-	-	-	
HF3505 Enhanced Theft Penalty	GF	14	36	50	14	36	50	-	-	-	-	-	-	-	-	-	-	-	
HF3610 Enhanced Penalty Assaulting Police	GF	28	58	86	28	58	86	-	-	-	-	-	-	-	-	-	-	-	
HF2904 Modify Sex Offender Grid Child Pornography	GF	180	608	788	180	608	788	-	-	-	-	-	-	-	-	-	-	-	
SF2699 Child Pornography Provisions	GF	69	222	291	69	222	291	-	-	-	-	-	-	-	-	-	-	-	
HF2906 Stays of Adjudication Sex Cases Register	GF	14	43	57	14	43	57	-	-	-	-	-	-	-	-	-	-	-	
HF2944 Sex Offender 25yr Supervision DOC	GF	500	500	1,000	1,000	1,755	2,755	-	-	-	-	-	-	-	-	-	-	-	
HF2944 Sex Offender 25yr Supervision Local	GF	1,000	1,000	2,000	1,415	2,630	4,045	-	-	-	-	-	-	-	-	-	-	-	
HF3260/SF2864 Crim Sex Conduct Person of Authority	GF	-	-	36	14	22	36	-	-	14	22	36	-	-	14	22	36	-	
HF3371 Crim Sex Conduct Persons in Custody	GF	-	-	50	14	36	50	-	-	14	36	50	-	-	14	36	50	-	
HF3465 Crim Sex Conduct Marital Defense Elim	GF	-	-	100	28	72	100	-	-	28	72	100	-	-	28	72	100	-	
HF4140 Prostitution Patron Repeat Penalty Enhanced	GF	-	-	36	14	22	36	-	-	-	-	-	-	-	-	-	-	-	
Total Corrections	OPS GF	-	1,500	1,500	2,749	5,332	8,081	-	6,600	6,600	2,107	3,556	5,663	-	6,600	6,600	2,065	3,448	5,513
<b>HUMAN SERVICES</b>																			
HF1719 Statute of Limitations Non-Paternity Video	GF	-	12	12	-	-	-	-	12	12	-	-	-	-	-	-	-	-	
<b>TOTALS</b>	OPS DVS GF ALL	- - 182	- 135 6,765	- 135 6,947	- 125 10,037	- 125 12,550	- 250 22,587	- 100 9,875	- 100 9,875	- 125 4,298	- 125 5,702	- 250 10,000	- 7,900	- 7,900	- 7,900	- 2,365	- 3,748	- 6,113	
<b>Transfer From General Fund</b>																			
Post Board Deficiency Transfer from GF	GF	-	172	172	199	192	391	125	125	-	-	-	125	125	-	-	-		
Total GF Transfers	GF	-	172	172	199	192	391	-	125	125	-	-	-	125	125	-	-		
<b>Special Revenue Fund Adjustments</b>																			
Disaster Contingency Transfer In From GF	SR	-	-	-	-	-	-	91	91	-	-	-	91	91	-	-	-		
Extend Court Technology Fee	SR	-	-	-	-	-	-	830	830	830	830	1,660	830	830	830	830	1,660		
<b>Total General Fund Impact</b>																			
Total Expenditures	GF	182	6,765	6,947	10,037	12,550	22,587	-	9,875	9,875	4,298	5,702	10,000	-	7,900	7,900	2,365	3,748	6,113
Total General Fund Transfers	GF	-	172	172	199	192	391	-	125	125	-	-	-	-	125	125	-	-	
<b>Grand Total General Fund</b>		182	6,937	<b>7,119</b>	10,236	12,742	<b>22,978</b>	-	10,000	<b>10,000</b>	4,298	5,702	<b>10,000</b>	-	8,025	<b>8,025</b>	2,365	3,748	<b>6,113</b>