

JOBS & ECONOMIC GROWTH - SUPPLEMENTAL BUDGET (all dollars in thousands)		GOVERNOR'S PROPOSAL						SENATE (SF 3945)							
		Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT														
2	MIF Earmark - Duluth Paper Mill	GF		[2,000]	[2,000]										
3	MIF Earmark - Natureworks (SF 3159 - Anderson, P.)							GF		[1,000]	[1,000]				
4	Minnesota Investment Fund - Reduction							GF		(2,000)	(2,000)				
6	Redevelopment/Demolition Fund (SF 3579 - Miller)							GF		2,000	2,000				
7	Border to Border Broadband Grants	GF		30,000	30,000			GF		15,000	15,000				
8	Cook County Higher Education Board Programming (SF 2544 - Bakk)							WDF		25	25				
9	Total Appropriations			30,000	30,000					17,025	17,025				
10															
11	DEPARTMENT OF LABOR AND INDUSTRY														
12	Youth Skills Training Program (SF 3157 - Anderson, P.)							WDF				500	500	1,000	
13	Total Appropriations											500	500	1,000	
14															
15	WORKERS COMPENSATION COURT OF APPEALS														
16	Judicial Salary Increases (SF 3630 - Dibble)	WC		33	33	33	33	66	WC		33	33	33	33	66
17	Total Appropriations			33	33	33	33	66			33	33	33	33	66
18															
19	REVENUE														
20	OSHA Penalty Conformance	WC		100	100	100	100	200							
21	Wage Theft Penalty Increase	GF		172	172	172	172	344							
22	Manufactured Home Installer Fee Reduction (SF 3378 - Draheim)								CCF			(1)	(7)	(8)	
23															
24	TOTAL APPROPRIATIONS BY FUND														
25	General Fund			30,000	30,000						15,000	15,000			
26	Workforce Development Fund										25	25	500	500	1,000
27	Workers Compensation Fund			33	33	33	33	66			33	33	33	33	66
28															
29	NET GENERAL FUND IMPACT (Appropriations - Revenue)			29,828	29,828	(172)	(172)	(344)			15,000	15,000			