

JOBS & ECONOMIC GROWTH - SUPPLEMENTAL BUDGET
 (all dollars in thousands)

	GOVERNOR'S PROPOSAL						SENATE (SF 3945)							
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT														
2 Appropriations														
3 MIF Earmark - Duluth Paper Mill	GF		[2,000]	[2,000]				GF		[1,500]	[1,500]			
4 MIF Earmark - Natureworks (SF 3159 - Anderson, P.)								GF		[1,000]	[1,000]			
5 Redevelopment/Demolition Fund (SF 3579 - Miller)								GF		2,000	2,000			
6 Border to Border Broadband Grants	GF		30,000	30,000				GF		15,000	15,000			
7 Cook County Higher Education Board Programming (SF 2544 - Bakk)								WDF		25	25			
8 Total New Appropriations			30,000	30,000						17,025	17,025			
9 Reductions														
10 Minnesota Investment Fund								GF		(2,000)	(2,000)			
11 Net Total Appropriations (New Appropriations minus Reductions)										15,025	15,025			
12														
13 DEPARTMENT OF LABOR AND INDUSTRY														
14 Youth Skills Training Program (SF 3157 - Anderson, P.)								WDF				500	500	1,000
15 Total Appropriations												500	500	1,000
16														
17 WORKERS COMPENSATION COURT OF APPEALS														
18 Judicial Salary Increases (SF 3630 - Dibble)	WC		33	33	33	33	66	WC		33	33	33	33	66
19 Total Appropriations			33	33	33	33	66			33	33	33	33	66
20														
21 REVENUE														
22 OSHA Penalty Conformance	WC		100	100	100	100	200							
23 Wage Theft Penalty Increase	GF		172	172	172	172	344							
24 Manufactured Home Installer Fee Reduction (SF 3378 - Draheim)								CCF				(1)	(7)	(8)
25														
26 TOTAL NEW APPROPRIATIONS BY FUND														
27 General Fund			30,000	30,000						17,000	17,000			
28 Workforce Development Fund										25	25	500	500	1,000
29 Workers Compensation Fund			33	33	33	33	66			33	33	33	33	66
30														
31 NET GENERAL FUND IMPACT (Appropriations minus Revenue)			29,828	29,828	(172)	(172)	(344)			15,000	15,000			