

2018 LEGISLATURE: SUPPLEMENTAL BUDGET JOBS/ENERGY/HOUSING

(all dollars in thousands)

	GOVERNOR						SENATE						HOUSE						CONFERENCE									
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																												
2 Direct Appropriations																												
3 Natural Resources Research Institute (HF3988 Layman)															RDA		600	600					RDA					
4 Prairie Island Grant Administration																												
5 Redevelopment/Demolition Fund (SF3579 Miller)																												
6 Border to Border Broadband Grants	GF		30,000	30,000				GF		2,000	2,000				GF		15,000	15,000					GF		15,000	15,000		
7 Childcare Business Startups (HF1410 Baker)															GF		750	750					GF					
8 Advocating Change Together Grant (HF3933 Johnson)															GF		50	50		50	50	100		GF				
9 Project Build Minnesota (HF3810 R. Barr)															GF		400	400					GF					
10 Cambridge Redevelopment (HF4438 Johnson)															GF		1,500	1,500					GF		1,500	1,500		
11 Centers for Independent Living Veterans Grant (HF3009 Posten)															GF		590	590					GF					
12 Greater MN BDPI Grants (HF3714 Gunther)															GF		900	900					GF					
13 Logistics Specialties, Inc. Grant (HF4377 Mahoney)															GF		250	250					GF					
14 Job Training Grants (HF1018 Rarick)															GF		500	500					GF					
15 Haley Q. Brown Ambassadors Grant (HF1591 Moran)															GF		250	250					GF					
16 Economically Depressed City Grant (HF4145 Hansen)															GF		230	230					GF					
17 CLUES Education and Technology Grant (HF4147 Mariani)															GF		500	500					GF					
18 Minnesota Environmental Science & Economic Review Board (HF3065 Fabian)															GF		300	300					GF					
19 Cook County Higher Education Board Programming (SF2544 Bakk, HF3853 Ecklund)								WDF		25	25				GF		150	150					WDF		50	50		
20 Statutory Appropriations																												
21 Prairie Island Net Zero Incentive Grants															RDA		20,000	20,000	5,000	5,000	10,000		RDA		3,000	3,000	7,000	
22 Additional Unemployment for Former Bldrite Employees (Metsa)**															FED		160	160					FED		160	160	4,500	
23 Total New Appropriations			30,000	30,000						17,025	17,025				Total		42,130	42,130	5,050	5,050	10,100		Total		19,710	19,710	7,000	
24 Reductions																												
25 Minnesota Investment Fund															GF		(2,000)	(2,000)					GF					
26 Job Creation Fund															GF		(7,000)	(7,000)					GF		(1,500)	(1,500)		
27 Net Total Appropriations (New Appropriations minus Reductions)										15,025	15,025				Total		30,130	30,130	5,050	(950)	4,100		Total		18,210	18,210	7,000	
28																												
29 Earmarked Purposes within Previous Appropriations																												
30 MIF Earmark Duluth Paper Mill			(GF)	2,000	2,000			(GF)		1,500	1,500				(GF)		500	500					(GF)		1,000	1,000		
31 MIF Earmark Natureworks (HF3713 S. Anderson, SF3159 P. Anderson)								(GF)		1,000	1,000				(GF)		2,000	2,000					(GF)		1,000	1,000		
32 MIF Earmark Highway 61 (HF3751 Haley)															(GF)		500	500					(GF)					
33 MIF Earmark Mille Lacs (Erickson)															(GF)		500	500					(GF)					
34 MIF Total Earmarks			2,000	2,000						2,500	2,500				Total		3,500	3,500					Total		2,000	2,000		
35 Broadband Earmark Satellite Broadband (HF 4180Garofalo)															(GF)		750	750					(GF)					
36 DEED Base Budget Earmark Electrical Grid Vulnerability Study (HF2819 Runbeck)															(GF)		50	50					(WDF)		650	650		
37 Job Skills Partnership Board Electrolux Payment (HF4342 Knoblach)															(WDF)		650	650					(WDF)		650	650		
38 Total Earmarked Purposes			4,000	4,000						5,000	5,000				Total		8,450	8,450					Total		4,650	4,650		
39																												
40 PUBLIC FACILITIES AUTHORITY																												
41 Deer River Wastewater (HF2866 Layman)															GF		750	750					GF					
42 Alexandria Lake Area Sanitary District (HF3519 P. Anderson)															GF		600	600					GF					
43 Cold Spring Water Infrastructure (HF568 Howe)															GF		1,100	1,100					GF					
44 Big Lake Sanitary District (HF495 Sundin)															GF		1,100	1,100					GF					
45 Total Appropriations															Total		3,550	3,550					Total					
46																												
47 DEPARTMENT OF LABOR AND INDUSTRY																												
48 Youth Skills Training Program (HF4095 Nash, SF3157 P. Anderson)								WDF			500	500	1,000		WDF				250	250	500		WDF			500	500	
49 Wage Theft Prevention Expansion															GF		200	200					GF				400	
50 Total Appropriations											500	500	1,000		Total		200	200	450	450	900		Total			500	500	
51																												
52 WORKERS COMPENSATION COURT OF APPEALS																												
53 Judicial Salary Increases (SF3630 Dibble)			WCF	33	33	33	33	66	WCF	33	33	33	33	66									WCF		33	33	66	
54 Total Appropriations																												
55																												

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	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
DEPARTMENT OF COMMERCE																												
Appropriations																												
Utility Grid Assessment Extension	SR		500	500	500	500	1,000	SR		500	500											SR		500	500			
Energy Storage Systems Cost-Benefit Analysis (SF3266 Osmek)								RDA		150	150											RDA		150	150			
Solar Energy Grants for School Districts (SF3628 Dibble)								RDA		2,000	2,000																	
Biomass Grant Program (HF 4424 Kiel)															RDA		1,100	1,100										
Emerald Ash Borer Removal Grant (HF3749 Mahoney)															RDA		3,000	3,000										
Transportation Study															RDA		2,000	2,000										
Health Care Energy Storage Systems (HF3113 Wagenius)															RDA		1,000	1,000										
Total New Appropriations			500	500							2,650	2,650		Total		7,100	7,100				Total		650	650				
Reductions																												
3rd Party Evaluator Laws 2017, Chapter 94								RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)	RDA							RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)
Net Total Appropriations (New Appropriations minus Reductions)									(500)	2,150	1,650	(500)	(500)	(1,000)	Total		7,100	7,100			Total	(500)	150	(350)	(500)	(500)	(1,000)	
MINNESOTA HOUSING FINANCE AUTHORITY																												
Appropriations																												
Homework Starts With Home (HF1392 Kresha)	GF		4,000	4,000	4,000	4,000	8,000								GF		1,000	1,000										
Lead Poisoning Prevention (HF491 Clark)	GF														GF		380	380										
Manufactured Home Park Improvement Grants (HF876 Kiel)	GF														GF		500	500										
Total Appropriations			4,500	4,500	4,000	4,000	8,000									1,880	1,880											
TRANSFERS																												
Appropriations																												
Renewable Development Account to Biomass Business Compensation Account								RDA				40,000			RDA							RDA		40,000	40,000			
Renewable Development Account to Office of Administrative Hearings Account								RDA				200	200	400											200		200	
Total Appropriations												40,200	200	40,400							Total				200		200	
NON-TAX REVENUE																												
DoLI Manufactured Home Installer Fee Reduction (SF3378 Draheim)								CCF				(1)	(7)	(8)								CCF				(1)	(7)	(8)
DoLI OSHA Penalty Conformance	WC		100	100	100	100	200								WC		100	100	100	100	200							
DoLI Wage Theft Penalty Increase	GF		172	172	172	172	344																					
IMHA Manufactured Home Trust Fund Cap*	SR						400	SR					400	400	SR							SR		3,000	3,000		400	400
Utility Grid Assessment Extension	SR		500	500	500	500	1,000	SR		500	500											SR		500	500			
Xcel Payment to Renewable Development Account Limit***	SR														RDA		(12,500)	(12,500)	(14,000)	(14,000)	(28,000)	RDA		(9,500)	(9,500)	(6,000)	(6,000)	(12,000)
Xcel Payment for Biomass Compensation								RDA		(500)	(500)	(500)	(500)	(1,000)								RDA		(125)	(125)	(125)	(125)	(250)
3rd Party Evaluator Laws 2017, Chapter 94																												
TAX REVENUE																												
Taconite Property Tax Relief Account (IRRR Fund)****															IRRR		(3,211)	(3,211)				IRRR		(3,211)	(3,211)			
IRRR Account (IRRR Fund)****															IRRR		3,211	3,211				IRRR		3,211	3,211			
TOTAL APPROPRIATIONS & TRANSFERS BY FUND																												
General Fund			34,000	34,000	4,000	4,000	8,000			15,000	15,000				GF		13,120	13,120	250	(5,750)	(5,500)	GF		15,000	15,000			
Federal Funds															Fed		160	160						160	160			
Workers Compensation Fund			33	33	33	33	66			33	33	33	33		WCF		33	33	33	33	66	WCF		33	33	33	33	66
Workforce Development Fund															WDF		50	50	500	500	1,000	WDF		50	50	500	500	1,000
Renewable Development Account									(500)	1,650	1,150	39,700	(300)	39,400	RDA		27,700	27,700	5,000	5,000	10,000	RDA	(500)	42,650	42,150	6,700	4,000	10,700
NET GENERAL FUND IMPACT (Appropriations minus Revenue)			33,828	33,828	3,828	3,828	7,656			15,000	15,000					15,000	15,000	250	(5,750)	(5,500)		15,000	15,000					

*grant expenditures of \$9m in FY22, \$8m in FY23, and \$8.5m in FY24

**potential revenue from the assigned risk plan excess surplus

***beginning in FY23, Xcel revenue to the renewable development account is limited to \$20m/year

****provisions are also carried in other bills in both the House and Senate