

**SUPPLEMENTAL BUDGET - JOBS/ENERGY/HOUSING**

(all dollars in thousands)

	GOVERNOR						SENATE						HOUSE									
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	
<b>1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT</b>																						
<b>2 Direct Appropriations</b>																						
3 Natural Resources Research Institute (HF 3988 - Layman)														RDA		600		600				
4 Redevelopment/Demolition Fund (SF 3579 - Miller)								GF		2,000	2,000											
5 Border to Border Broadband Grants	GF		30,000	30,000				GF		15,000	15,000					15,000	15,000					
6 Childcare Business Startups (HF 1410 - Baker)								GF			750	750										
7 Advocating Change Together Grant (HF 3933 - Johnson)								GF			50	50	50	50							100	
8 Project Build Minnesota (HF 3810 - Barr, R.)								GF			400	400										
9 Cambridge Redevelopment (HF 4438 - Johnson)								GF			1,500	1,500										
10 Centers for Independent Living - Veterans Grant (HF 3009 - Posten)								GF			590	590										
11 Greater MN BDPI Grants (HF 3714 - Gunther)								GF			900	900										
12 Logistics Specialties, Inc. Grant (HF 4377 - Mahoney)								GF			250	250										
13 Job Training Grants (HF 1018 - Rarick)								GF			500	500										
14 Haley Q. Brown Ambassadors Grant (HF 1591 - Moran)								GF			250	250										
15 Economically Depressed City Grant (HF 4145 - Hansen)								GF			230	230										
16 CLUES Education and Technology Grant (HF 4147 - Mariani)								GF			500	500										
17 Minnesota Environmental Science & Economic Review Board (HF 3065 - Fabian)								GF			300	300										
18 Cook County Higher Education Board Programming (SF 2544 - Bakk / HF 3853 - Ecklund)								WDF		25	25					150	150					
<b>19 Statutory Appropriations</b>																						
20 Prairie Island Net Zero Incentive Grants*														RDA		20,000	20,000	5,000	5,000	10,000		
21 Iron Ore Mining and Related Industry Extended Unemployment*														FED		100	100					
<b>22 Total New Appropriations</b>			<b>30,000</b>	<b>30,000</b>						<b>17,025</b>	<b>17,025</b>					<b>42,070</b>	<b>42,070</b>	<b>5,050</b>	<b>5,050</b>	<b>10,100</b>		
<b>23 Reductions</b>																						
24 Minnesota Investment Fund								GF		(2,000)	(2,000)			GF		(5,000)	(5,000)			(3,000)	(3,000)	
25 Job Creation Fund														GF		(7,000)	(7,000)			(3,000)	(3,000)	
<b>26 Net Total Appropriations (New Appropriations minus Reductions)</b>										<b>15,025</b>	<b>15,025</b>					<b>30,070</b>	<b>30,070</b>	<b>5,050</b>	<b>(950)</b>	<b>4,100</b>		
<b>27</b>																						
<b>28 Earmarked Purposes within Previous Appropriations</b>																						
29 MIF Earmark - Duluth Paper Mill	(GF)		2,000	2,000				(GF)		1,500	1,500			(GF)		500	500					
30 MIF Earmark - Natureworks (SF 3159 - Anderson, P.)								(GF)		1,000	1,000			(GF)		500	500					
31 MIF Earmark - Highway 61 (HF 3751 - Haley)														(GF)		2,000	2,000					
32 MIF Earmark - Mille Lacs (Erickson)														(GF)		500	500					
<b>33 MIF - Total Earmarks</b>			<b>2,000</b>	<b>2,000</b>						<b>2,500</b>	<b>2,500</b>					<b>3,500</b>	<b>3,500</b>					
34 Broadband Earmark - Satellite Broadband (HF 4180 - Garofalo)														(GF)		750	750					
35 DEED Base Budget Earmark - Electrical Grid Vulnerability Study (HF 2819 - Runbeck)														(GF)		50	50					
36 Job Skills Partnership Board - Electrolux Payment (HF 4342 - Knobloch)														(WDF)		650	650					
<b>37 Total Earmarked Purposes</b>			<b>4,000</b>	<b>4,000</b>						<b>5,000</b>	<b>5,000</b>					<b>8,450</b>	<b>8,450</b>					
<b>38</b>																						
<b>39 PUBLIC FACILITIES AUTHORITY</b>																						
40 Deer River Wastewater (HF 2866 - Layman)														GF		750	750					
41 Alexandria Lake Area Sanitary District (HF 3519 - Anderson, P.)														GF		600	600					
42 Cold Spring Water Infrastructure (HF 568 - Howe)														GF		1,100	1,100					
43 Big Lake Sanitary District (HF 495 - Sundin)														GF		1,100	1,100					
<b>44 Total Appropriations</b>																<b>3,550</b>	<b>3,550</b>					
<b>45</b>																						
<b>46 DEPARTMENT OF LABOR AND INDUSTRY</b>																						
47 Youth Skills Training Program (SF 3157 - Anderson, P.)												500	500	1,000	WDF					250	250	500
48 Wage Theft Prevention Expansion															GF		200	200	200	200	400	
<b>49 Total Appropriations</b>												<b>500</b>	<b>500</b>	<b>1,000</b>		<b>200</b>	<b>200</b>	<b>450</b>	<b>450</b>	<b>900</b>		
<b>50</b>																						
<b>51 WORKERS COMPENSATION COURT OF APPEALS</b>																						
52 Judicial Salary Increases (SF 3630 - Dibble)	WC		33	33	33	33	66	WC		33	33	33	33	66								
<b>53 Total Appropriations</b>			<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>66</b>			<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>66</b>								
<b>54</b>																						

SUPPLEMENTAL BUDGET - JOBS/ENERGY/HOUSING (all dollars in thousands)	GOVERNOR						SENATE						HOUSE									
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	
<b>DEPARTMENT OF COMMERCE</b>																						
<b>Appropriations</b>																						
Energy Storage Systems Cost-Benefit Analysis (SF 3266 - Osmek)								RDA		150		150										
Solar Energy Grants for School Districts (SF 3628 - Dibble)								RDA		2,000		2,000										
Biomass Grant Program (HF 4424 - Kiel)															RDA		1,100		1,100			
Emerald Ash Borer Removal Grant (HF 3749 - Mahoney)															RDA		3,000		3,000			
Transportation Study															RDA		2,000		2,000			
Health Care Energy Storage Systems (HF 3113 - Wagenius)															RDA		1,000		1,000			
<b>Total New Appropriations</b>										<b>2,150</b>		<b>2,150</b>										
<b>Reductions</b>																						
3rd Party Evaluator - Laws 2017, Chapter 94								RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)								
<b>Net Total Appropriations (New Appropriations minus Reductions)</b>									<b>(500)</b>	<b>1,650</b>	<b>1,150</b>	<b>(500)</b>	<b>(500)</b>	<b>(1,000)</b>								
<b>MINNESOTA HOUSING FINANCE AUTHORITY</b>																						
<b>Appropriations</b>																						
Homework Starts With Home	GF		4,000	4,000	4,000	4,000	8,000								GF		1,000		1,000			
Lead Poisoning Prevention (HF 491 - Clark)	GF														GF		380		380			
Manufactured Home Park Improvement Grants (HF 876 - Kiel)	GF														GF		500		500			
<b>Total Appropriations</b>			<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>4,000</b>	<b>8,000</b>										<b>500</b>		<b>500</b>			
<b>OFFICE OF ADMINISTRATIVE HEARINGS</b>																						
<b>Appropriations</b>																						
Biomass Business Compensation Claims								BBCA				40,000		40,000								
Biomass Business Administrative Costs								AHA				200	200	400								
<b>Total Appropriations</b>												<b>40,200</b>	<b>200</b>	<b>40,400</b>								
<b>NON-TAX REVENUE</b>																						
DoLI - Manufactured Home Installer Fee Reduction (SF 3378 - Draheim)								CCF				(1)	(7)	(8)								
DoLI - OSHA Penalty Conformance	WC		100	100	100	100	200								WC		100	100	100	100	200	
DoLI - Wage Theft Penalty Increase	GF		172	172	172	172	344															
MHFA - Manufactured Home Trust Fund Cap	SR						400						400	400	SR						400	400
Xcel Payment to Renewable Development Account Limit															RDA		(12,500)	(12,500)	(14,000)	(14,000)	(28,000)	
<b>TAX REVENUE</b>																						
Taconite Property Tax Relief Account (IRRR Fund)*															IRRR		(3,200)	(3,200)				
IRRR Account (IRRR Fund)*															IRRR		3,200	3,200				
<b>TOTAL NEW APPROPRIATIONS BY FUND</b>																						
General Fund			34,000	34,000	4,000	4,000	8,000			15,000	15,000						13,120	13,120	250	(5,750)	(5,500)	
Federal Funds																	100	100				
Workers Compensation Fund			33	33	33	33	66			33	33	33	33	66								
Renewable Development Account									(500)	1,650	1,150	(500)	(500)	(1,000)			27,700	27,700	5,000	5,000	10,000	
<b>NET GENERAL FUND IMPACT (Appropriations minus Revenue)</b>			<b>33,828</b>	<b>33,828</b>	<b>3,828</b>	<b>3,828</b>	<b>7,656</b>			<b>15,000</b>	<b>15,000</b>						<b>15,000</b>	<b>15,000</b>	<b>250</b>	<b>(5,750)</b>	<b>(5,500)</b>	

\*provisions are also carried in the House tax bill and Senate tax bill (HF 4385)