

SUPPLEMENTAL BUDGET - JOBS/ENERGY/HOUSING

(all dollars in thousands)

	GOVERNOR						SENATE						HOUSE									
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	
1 DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT																						
2 Direct Appropriations																						
3 Natural Resources Research Institute (HF 3988 - Layman)														RDA		600		600				
4 Redevelopment/Demolition Fund (SF 3579 - Miller)								GF		2,000	2,000											
5 Border to Border Broadband Grants	GF		30,000	30,000				GF		15,000	15,000					15,000	15,000					
6 Childcare Business Startups (HF 1410 - Baker)								GF			750	750										
7 Advocating Change Together Grant (HF 3933 - Johnson)								GF			50	50	50	50							100	
8 Project Build Minnesota (HF 3810 - Barr, R.)								GF			400	400										
9 Cambridge Redevelopment (HF 4438 - Johnson)								GF			1,500	1,500										
10 Centers for Independent Living - Veterans Grant (HF 3009 - Posten)								GF			590	590										
11 Greater MN BDPI Grants (HF 3714 - Gunther)								GF			900	900										
12 Logistics Specialties, Inc. Grant (HF 4377 - Mahoney)								GF			250	250										
13 Job Training Grants (HF 1018 - Rarick)								GF			500	500										
14 Haley Q. Brown Ambassadors Grant (HF 1591 - Moran)								GF			250	250										
15 Economically Depressed City Grant (HF 4145 - Hansen)								GF			230	230										
16 CLUES Education and Technology Grant (HF 4147 - Mariani)								GF			500	500										
17 Minnesota Environmental Science & Economic Review Board (HF 3065 - Fabian)								GF			300	300										
18 Cook County Higher Education Board Programming (SF 2544 - Bakk / HF 3853 - Ecklund)								WDF		25	25					150	150					
19 Statutory Appropriations																						
20 Prairie Island Net Zero Incentive Grants*														RDA		20,000	20,000	5,000	5,000	10,000		
21 Iron Ore Mining and Related Industry Extended Unemployment*														FED		100	100					
22 Total New Appropriations			30,000	30,000						17,025	17,025					42,070	42,070	5,050	5,050	10,100		
23 Reductions																						
24 Minnesota Investment Fund								GF		(2,000)	(2,000)			GF		(5,000)	(5,000)			(3,000)	(3,000)	
25 Job Creation Fund														GF		(7,000)	(7,000)			(3,000)	(3,000)	
26 Net Total Appropriations (New Appropriations minus Reductions)										15,025	15,025					30,070	30,070	5,050	(950)	4,100		
27																						
28 Earmarked Purposes within Previous Appropriations																						
29 MIF Earmark - Duluth Paper Mill	(GF)		2,000	2,000				(GF)		1,500	1,500			(GF)		500	500					
30 MIF Earmark - Natureworks (SF 3159 - Anderson, P.)								(GF)		1,000	1,000			(GF)		500	500					
31 MIF Earmark - Highway 61 (HF 3751 - Haley)														(GF)		2,000	2,000					
32 MIF Earmark - Mille Lacs (Erickson)														(GF)		500	500					
33 MIF - Total Earmarks			2,000	2,000						2,500	2,500					3,500	3,500					
34 Broadband Earmark - Satellite Broadband (HF 4180 - Garofalo)														(GF)		750	750					
35 DEED Base Budget Earmark - Electrical Grid Vulnerability Study (HF 2819 - Runbeck)														(GF)		50	50					
36 Job Skills Partnership Board - Electrolux Payment (HF 4342 - Knobloch)														(WDF)		650	650					
37 Total Earmarked Purposes			4,000	4,000						5,000	5,000					8,450	8,450					
38																						
39 PUBLIC FACILITIES AUTHORITY																						
40 Deer River Wastewater (HF 2866 - Layman)														GF		750	750					
41 Alexandria Lake Area Sanitary District (HF 3519 - Anderson, P.)														GF		600	600					
42 Cold Spring Water Infrastructure (HF 568 - Howe)														GF		1,100	1,100					
43 Big Lake Sanitary District (HF 495 - Sundin)														GF		1,100	1,100					
44 Total Appropriations																3,550	3,550					
45																						
46 DEPARTMENT OF LABOR AND INDUSTRY																						
47 Youth Skills Training Program (SF 3157 - Anderson, P.)												500	500	1,000	WDF					250	250	500
48 Wage Theft Prevention Expansion															GF		200	200	200	200	400	
49 Total Appropriations												500	500	1,000		200	200	450	450	900		
50																						
51 WORKERS COMPENSATION COURT OF APPEALS																						
52 Judicial Salary Increases (SF 3630 - Dibble)	WC		33	33	33	33	66	WC		33	33	33	33	66								
53 Total Appropriations			33	33	33	33	66			33	33	33	33	66								
54																						

SUPPLEMENTAL BUDGET - JOBS/ENERGY/HOUSING (all dollars in thousands)	GOVERNOR						SENATE						HOUSE									
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	
DEPARTMENT OF COMMERCE																						
Appropriations																						
Energy Storage Systems Cost-Benefit Analysis (SF 3266 - Osmek)								RDA		150	150											
Solar Energy Grants for School Districts (SF 3628 - Dibble)								RDA		2,000	2,000											
Biomass Grant Program (HF 4424 - Kiel)															RDA		1,100	1,100				
Emerald Ash Borer Removal Grant (HF 3749 - Mahoney)															RDA		3,000	3,000				
Transportation Study															RDA		2,000	2,000				
Health Care Energy Storage Systems (HF 3113 - Wagenius)															RDA		1,000	1,000				
Total New Appropriations										2,150	2,150											
Reductions																						
3rd Party Evaluator - Laws 2017, Chapter 94								RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)								
Net Total Appropriations (New Appropriations minus Reductions)									(500)	1,650	1,150	(500)	(500)	(1,000)								
MINNESOTA HOUSING FINANCE AUTHORITY																						
Appropriations																						
Homework Starts With Home	GF		4,000	4,000	4,000	4,000	8,000								GF		1,000	1,000				
Lead Poisoning Prevention (HF 491 - Clark)	GF														GF		380	380				
Manufactured Home Park Improvement Grants (HF 876 - Kiel)	GF														GF		500	500				
Total Appropriations			4,000	4,000	4,000	4,000	8,000									500	500					
OFFICE OF ADMINISTRATIVE HEARINGS																						
Appropriations																						
Biomass Business Compensation Claims								BBCA				40,000		40,000								
Biomass Business Administrative Costs								AHA				200	200	400								
Total Appropriations												40,200	200	40,400								
NON-TAX REVENUE																						
DoLI - Manufactured Home Installer Fee Reduction (SF 3378 - Draheim)								CCF				(1)	(7)	(8)								
DoLI - OSHA Penalty Conformance	WC		100	100	100	100	200								WC		100	100	100	100	200	
DoLI - Wage Theft Penalty Increase	GF		172	172	172	172	344															
MHFA - Manufactured Home Trust Fund Cap	SR						400	400							SR						400	400
Xcel Payment to Renewable Development Account Limit															RDA		(12,500)	(12,500)	(14,000)	(14,000)	(28,000)	
TAX REVENUE																						
Taconite Property Tax Relief Account (IRRR Fund)*															IRRR		(3,200)	(3,200)				
IRRR Account (IRRR Fund)*															IRRR		3,200	3,200				
TOTAL NEW APPROPRIATIONS BY FUND																						
General Fund			34,000	34,000	4,000	4,000	8,000			15,000	15,000					13,120	13,120	250	(5,750)	(5,500)		
Federal Funds																100	100					
Workers Compensation Fund			33	33	33	33	66			33	33	33	33	66								
Renewable Development Account									(500)	1,650	1,150	(500)	(500)	(1,000)		27,700	27,700	5,000	5,000	10,000		
NET GENERAL FUND IMPACT (Appropriations minus Revenue)			33,828	33,828	3,828	3,828	7,656			15,000	15,000					15,000	15,000	250	(5,750)	(5,500)		

*provisions are also carried in the House tax bill and Senate tax bill (HF 4385)