



Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
57				<b>HEALTH-RELATED BOARDS</b>	0	214	214	391	391	782	0	278	278	0	0	0	0	358	358	333	333	666
58	GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
59	SGSR			State Government Special Revenue Fund	0	214	214	391	391	782	0	278	278	0	0	0	0	358	358	333	333	666
60	HCAF			Health Care Access Fund			0			0			0			0						0
61	DED			Statutory Funds	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62																						
63				<b>EMERGENCY MEDICAL SERVICES REGULATORY BOARD</b>	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
64	GF			General Fund	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	0
65	SGSR			State Government Special Revenue Fund			0			0			0			0						0
66	DED			Statutory Funds			0			0			0			0						0
67																						
68				<b>COUNCIL ON DISABILITY</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
69	GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
70	DED			Statutory Funds			0			0			0			0						0
71																						
72				<b>OMBUDSMAN FOR MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
73	GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
74	DED			Statutory Funds			0			0			0			0						0
75																						
76				<b>OMBUDSPERSON FOR FAMILIES</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
77	GF			General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
78	DED			Statutory Funds			0			0			0			0						0
79																						
80				<b>MNSURE</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
81	GF			General Fund			0			0			0			0						0
82	DED			Statutory Fund			0			0			0			0						0
83																						
84				<b>LEGISLATIVE COORDINATING COMMISSION</b>	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
85	GF			General Fund	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
86	SGSR			State Government Special Revenue Fund			0			0			0		0							0
87																						
88				<b>Department of Human Services</b>																		
89																						
90				<b>MinnesotaCare Buy-In for Individual Market</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
91				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
92				<b>HCAF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
93				<b>DED TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
94	GF	91		MinnesotaCare Buy-In Reserve	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
95	DED	91		MinnesotaCare Buy-In Reserve (Premium Security Account)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
96	HCAF	11		Systems	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
97	HCAF	13		Health Care Admin (FTEs 0,0,92,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
98	HCAF	13		Health Care Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
99																						
100				<b>Preventing Inappropriate Access to Controlled Substances</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
101				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
102				<b>DED TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
103	GF	13		Health Care Admin (Contract)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
104	GF	11		FFIAD Admin (FTEs 0,2,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
105	GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
106	DED	11		FFIAD Admin (FTEs 0,2,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
107																						
108				<b>Increasing Timely Access to Substance Use Disorder Treatment</b>	0	8	8	8	14	22	0	0	0	0	0	0	0	0	0	0	0	0

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					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
109				<b>GF TOTAL</b>	0	8	8	8	14	22	0	0	0	0	0	0	0	0	0	0	0	
110	GF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
111	GF	33	AD	Medical Assistance	0	6	6	8	14	22	0	0	0	0	0	0	0	0	0	0	0	
112	GF	11		Systems-MMIS 29%	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
113																						
114				<b>Supporting Integrated Local Responses to the Opioid Crisis</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
115				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
116				<b>DED TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
117	GF	51		Health Care Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
118	GF	13		Health Care Admin (FTEs 0,1.5,0,0)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
119	GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
120	DED	51		Health Care Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
121	DED	13		Health Care Admin (Contract)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
122	DED	13		Health Care Admin (FTEs 0,0,1.5,1.5)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
123																						
124				<b>Strengthen Vulnerable Adult Protections HF3308 SF 3437</b>	0	780	780	485	485	970	0	0	0	0	0	0	2,012	2,012	1,674	1,599	3,273	
125				<b>GF TOTAL</b>	0	780	780	485	485	970	0	0	0	0	0	0	2,012	2,012	1,674	1,599	3,273	
126	GF	14		Continuing Care Admin-Ombudsman- Gov 10 new, House 5	0	612	612	746	746	1,492	0	0	0	0	0	0	1,313	1,313	1,459	1,459	2,918	
127	GF	14		Continuing Care Admin-MAARC	0	0	0	0	0	0	0	0	0	0	0	0	690	690	690	690	1,380	
128	GF	14		Continuing Care Admin-Enforcement Enhancements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
129	GF	14		Continuing Care Admin-Stakeholder Engagement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
130	GF	14		Continuing Care Admin-Working Group	0	308	308	0	0	0	0	0	0	0	0	0	350	350	0	0	0	
131	GF	14		Continuing Care Admin-Education Requirements	0	10	10	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
132	GF	14		Continuing Care Admin-Assisted Living Report Card	0	270	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
133	GF	46		Children and Community Services Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
134	GF	11		MN.IT-State Share 24/7 Staffing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
135	GF	11		MN.IT-	0	0	0	0	0	0	0	0	0	0	0	0	482	482	277	202	479	
136	GF	11		MN.IT-State Share-Law Enforcement Enhancements	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
137	GF	11		MN.IT-State Share-Single Point of Entry SSIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
138	GF	11		MN.IT-Single Point of Entry-Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
139	GF	REV1		FFP @ 35% (CCA Admin)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
140	GF	11		Operations-Licensing	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
141	GF	11		Operations-Appeals	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
142	GF	REV1		FFP @ 35% (Operations)	0	(420)	(420)	(261)	(261)	(522)	0	0	0	0	0	0	(823)	(823)	(752)	(752)	(1,504)	
143																						
144				<b>Expand and Strengthen School-Linked Mental Health Grants</b>	0	277	277	0	0	0	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	
145				<b>GF TOTAL</b>	0	277	277	0	0	0	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	
146	GF	15		Community Supports Admin-MH Salary	0	41	41	0	0	0	0	343	343	381	381	762	0	0	0	0	0	
147	GF	58		Child Mental Health Grants	0	250	250	0	0	0	0	4,777	4,777	4,752	4,752	9,504	0	0	0	0	0	
148	GF	REV1		FFP @ 35%	0	(14)	(14)	0	0	0	0	(120)	(120)	(133)	(133)	(266)	0	0	0	0	0	
149																						
150				<b>American Indian Child Welfare Initiatives</b>	0	0	0	0	0	0	0	365	365	0	0	0	0	365	365	0	0	
151				<b>GF TOTAL</b>	0	0	0	0	0	0	0	365	365	0	0	0	0	365	365	0	0	
152	GF	45		Children's Services Grants	0	0	0	0	0	0	0	365	365	0	0	0	0	365	365	0	0	
153																						
154				<b>Community Action Grants HF 3542</b>	0	750	750	0	0	0	0	0	0	0	0	0	0	200	200	150	150	300
155				<b>GF TOTAL</b>	0	750	750	0	0	0	0	0	0	0	0	0	0	200	200	150	150	300
156	GF	47		Child & Economic Support Grants	0	750	750	0	0	0	0	0	0	0	0	0	0	200	200	150	150	300
157																						

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
158				<b>Mobile Food Shelf Grant HF 1660</b>	0	750	750	0	0	0	0	0	0	0	0	0	0	117	117	115	115	230
159				<b>GF TOTAL</b>	0	750	750	0	0	0	0	0	0	0	0	0	0	117	117	115	115	230
160	GF	47		Child & Economic Support Grants	0	750	750	0	0	0	0	0	0	0	0	0	0	117	117	115	115	230
161																						
162				<b>Project Legacy HF 3734</b>	0	400	400	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
163				<b>GF TOTAL</b>	0	400	400	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
164	GF	47		Child & Economic Support Grants	0	400	400	0	0	0	0	0	0	0	0	0	0	200	200	0	0	0
165																						
166				<b>Clarification of DWRS Inflation Adjustment Revise Statute</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
167																						
168				<b>Child Care Assistance Program Modifications</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
169				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
170	GF	22		MFIP Child Care Assistance	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
171	GF	42		BSF Child Care Assistance Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
172	GF	11		Operations Admin (MEC2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
173	GF	11		Operations Admin-Appeals (FTEs 0,2,2,2)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
174	GF	REV1		FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
175																						
176				<b>Adjustment to the Child Support Threshold and Federal Fee Increase Financing</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
177				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
178	GF	11		Operations Admin-Systems (PRISM)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
179	GF	44		Child Support Enforcement Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
180																						
181				<b>Person-Centered Telepresence Platform Expansion Work Group SF 3265</b>	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0
182				<b>GF TOTAL</b>	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0
183	GF	11		Operations Admin	0	0	0	0	0	0	0	23	23	0	0	0	0	0	0	0	0	0
184																						
185				<b>Child Care Assistance Program Modifications HF 3778</b>	0	161	161	32	32	64	0	0	0	0	0	0	0	0	0	0	0	0
186				<b>GF TOTAL</b>	0	161	161	32	32	64	0	0	0	0	0	0	0	0	0	0	0	0
187	GF	11		Operations Admin-Systems MEC2	0	161	161	32	32	64	0	0	0	0	0	0	0	0	0	0	0	0
188																						
189				<b>Hennepin County Foster Family Recruitment Grant HF 3975</b>	0	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
190				<b>GF TOTAL</b>	0	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
191	GF	45		Children's Services Grants	0	75	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
192																						
193				<b>Rare Disease Advisory Council HF 2574 Transfer to University of MN</b>	0	150	150	150	150	300	0	0	0	0	0	0	0	150	150	150	150	300
194				<b>GF TOTAL</b>	0	150	150	150	150	300	0	0	0	0	0	0	0	150	150	150	150	300
195	GF	11		Operations Admin-Grant	0	150	150	150	150	300	0	0	0	0	0	0	0	150	150	150	150	300
196																						
197				<b>OLA Study of Health Insurance Rate Disparities HF 3198</b>	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251	0	0	0
198				<b>GF TOTAL</b>	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251	0	0	0
199	GF	11		Operations Admin-Grant	0	251	251	0	0	0	0	0	0	0	0	0	0	251	251	0	0	0
200																						
201				<b>Substance Abuse Recovery Service Project (ServeMinnesota) HF 4135</b>	0	450	450	0	0	0	0	0	0	0	0	0	0	309	309	0	0	0

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					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
202				<b>GF TOTAL</b>	0	450	450	0	0	0	0	0	0	0	0	0	309	309	0	0	0	0
203	GF	11		Operations Admin-Grant	0	450	450	0	0	0	0	0	0	0	0	0	309	309	0	0	0	0
204																						
205				<b>340B Study HF 1269</b>	0	21	21	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
206				<b>GF TOTAL</b>	0	21	21	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
207	GF	13		Health Care Admin	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
208	GF	11		Operations Admin-Systems MMIS	0	5	5	1	1	2	0	0	0	0	0	0	0	0	0	0	0	0
209	GF	REV1		FFP @ 35%	0	(9)	(9)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
210																						
211				<b>Child Support Income Determinations and Arrears Modifications HF 3406</b>	0	23	23	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
212				<b>GF TOTAL</b>	0	23	23	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
213	GF	11		Operations Admin-Systems PRISM	0	23	23	0	0	0	0	0	0	0	0	0	23	23	0	0	0	0
214																						
215				<b>Child Welfare Training SF 2979 HF 2996</b>	0	1,144	1,144	0	0	0	0	1,255	1,255	0	0	0	0	0	0	0	0	0
216				<b>GF TOTAL</b>	0	1,144	1,144	0	0	0	0	1,255	1,255	0	0	0	0	0	0	0	0	0
217	GF	12		Children & Families Admin	0	786	786	0	0	0	0	1,933	1,933	0	0	0	0	0	0	0	0	0
218	GF	12		Children & Families Admin-Minn-LINK Study	0	150	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
219	GF	12		Children & Families Admin-Child Welfare Caseload Study	0	400	400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
220	GF	REV1		FFP @ 35%	0	(192)	(192)	0	0	0	0	(678)	(678)	0	0	0	0	0	0	0	0	0
221																						
222				<b>Live Well at Home Grants</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
223				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
224	GF	53		Aging and Adult Services Grants-Reallocation	0	(170)	(170)	0	0	0	0	0	0	0	0	0	(170)	(170)	0	0	0	0
225	GF	53		Aging and Adult Services Grants-Directed Grants	0	170	170	0	0	0	0	0	0	0	0	0	170	170	0	0	0	0
226																						
227				<b>Opioid Awareness Grants HF 3062</b>	0	1,000	1,000	0	0	0	0	0	0	0	0	0	250	250	0	0	0	0
228				<b>GF TOTAL</b>	0	1,000	1,000	0	0	0	0	0	0	0	0	0	250	250	0	0	0	0
229	GF	15		Community Support Admin	0	55	55	0	0	0	0	0	0	0	0	0	55	55	0	0	0	0
230	GF	59		CD Treatment Support Grants	0	945	945	0	0	0	0	0	0	0	0	0	195	195	0	0	0	0
231																						
232				<b>Opioid Epidemic Response Grants</b>	0	0	0	0	0	0	0	0	0	0	0	0	1,051	1,051	1,000	1,000	2,000	2,000
233				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	1,051	1,051	1,000	1,000	2,000	2,000
234	GF	15		Community Support Admin	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
235	GF	59		CD Treatment Support Grants	0	0	0	0	0	0	0	0	0	0	0	0	1,051	1,051	1,000	1,000	2,000	2,000
236																						
237				<b>CD Provider Rate Increase 1.7%</b>	0	0	0	0	0	0	0	0	0	0	0	0	2,404	2,404	3,493	4,052	7,545	7,545
238				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	2,404	2,404	3,493	4,052	7,545	7,545
239	GF	33		Medical Assistance	0	0	0	0	0	0	0	0	0	0	0	0	314	314	542	573	1,115	1,115
240	GF	35		CD Treatment Fund	0	0	0	0	0	0	0	0	0	0	0	0	2,090	2,090	2,951	3,479	6,430	6,430
241																						
242				<b>Eliminate County Share for Officer-Involved Community Based Care Coordination</b>	0	0	0	0	0	0	0	0	0	0	0	0	7	7	61	156	217	217
243				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	7	7	61	156	217	217
244	GF	33		MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	2	2	21	59	80	80
245	GF	33		MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	5	5	40	97	137	137
246																						
247				<b>Childhood Trauma Informed Policy Task Force HF 3246</b>	0	55	55	0	0	0	0	0	0	0	0	0	55	55	0	0	0	0
248				<b>GF TOTAL</b>	0	55	55	0	0	0	0	0	0	0	0	0	55	55	0	0	0	0
249	GF	12		Children & Families Admin	0	84	84	0	0	0	0	0	0	0	0	0	84	84	0	0	0	0
250	GF	REV1		FFP @ 35%	0	(29)	(29)	0	0	0	0	0	0	0	0	0	(29)	(29)	0	0	0	0

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference						
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	
251																							
252					<b>Refinance CCDTF Operations</b>	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)
253					<b>GF TOTAL</b>	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)	0	(8,790)	(8,790)	(4,287)	(4,340)	(8,627)
254					<b>DED TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
255	GF	35			Refinance Like Amount of GF from CCDTF	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)	0	(4,911)	(4,911)	(9,740)	(9,793)	(19,533)
256	GF	35			Transfer Admin Balance from Prior Year	0	(9,332)	(9,332)	0	0	0	0	(9,332)	(9,332)	0	0	0	0	(9,332)	(9,332)	0	0	0
257	GF	11			Operations Admin-Licensing Costs	0	800	800	800	800	1,600	0	800	800	800	800	1,600	0	800	800	800	800	1,600
258	GF	15			Community Supports Admin-ADAD	0	3,460	3,460	3,460	3,460	6,920	0	3,460	3,460	3,460	3,460	6,920	0	3,460	3,460	3,460	3,460	6,920
259	GF	REV1			FFP @ 35%	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)	0	(1,491)	(1,491)	(1,491)	(1,491)	(2,982)
260	GF	11			Operations Admin-Systems	0	2,434	2,434	2,434	2,434	4,868	0	2,434	2,434	2,434	2,434	4,868	0	2,434	2,434	2,434	2,434	4,868
261	GF	11			Operations Admin	0	250	250	250	250	500	0	250	250	250	250	500	0	250	250	250	250	500
262																							
263					<b>Modifications to Pharmacy Payment Methodology-340B</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(77)	(86)	(163)
264					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(77)	(86)	(163)
265	GF	33	ED		MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(28)	(88)	(94)	(182)
266	GF	33	AD		MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(1)	(3)	(4)	(7)
267	GF	33	FC		MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(11)	(35)	(37)	(72)
268	GF	11			Operations Admin-Systems MMIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	5	5	10
269	GF	13			Health Care Admin-Contract	0	0	0	0	0	0	0	0	0	0	0	0	0	0	34	67	67	134
270	GF	REV1			FFP @ 35%	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(11)	(23)	(23)	(46)
271																							
272					<b>DSH Modifications for Pharmacy Payments</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0
273					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0
274	GF	33	ED		MA Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,500	1,500	0	0
275																							
276					<b>Pharmacy Reimbursement Modifications</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744	744	1,564	(55)
277					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	744	744	1,564	(55)
278	GF	33			MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	529	529	1,092	(38)
279	GF	33			MA Adults Without Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	14	42	(2)	40
280	GF	33			MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	201	430	(15)	415
281																							
282					<b>Rate Increase for PCA and Self-Directed Programs</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
283					<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
284	GF	33	ED		MA Elderly and Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
285	GF	15			Community Supports Admin (Training and Admin)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
286																							
287					<b>DWRS Competitive Workforce Factor SF 2889 HF3191*</b> House & Conference Committee positions include a change to the statutory schedule of inflation adjustments. This provision has increased general fund costs in FY 22-23	0	27,643	27,643	23,096	34,896	57,992	0	27,643	27,643	15,889	8,980	24,869	0	27,643	27,643	13,459	19,032	32,491
288					<b>GF TOTAL</b>	0	27,643	27,643	23,096	34,896	57,992	0	27,643	27,643	15,889	8,980	24,869	0	27,643	27,643	13,459	19,032	32,491
289	GF	33	ED		MA Elderly and Disabled	0	27,547	27,547	23,000	34,800	57,800	0	27,547	27,547	15,801	8,892	24,693	0	27,547	27,547	13,371	18,949	
290	GF	11			Operations Admin-MN.IT	0	6	6	6	6	12	0	6	6	6	12	0	0	6	6	6	1	
291	GF	15			Community Support Admin	0	139	139	139	139	278	0	139	139	127	127	254	0	139	139	127	127	
292	GF	REV1			FFP @ 35%	0	(49)	(49)	(49)	(49)	(98)	0	(49)	(49)	(45)	(45)	(90)	0	(49)	(49)	(45)	(45)	
293																							
294					<b>Electronic Visit Verification SF 3916 HF 4206</b>	0	(480)	(480)	(5,246)	(5,223)	(10,469)	0	(480)	(480)	(5,046)	(5,023)	(10,069)	0	(480)	(480)	(5,046)	(5,023)	
295					<b>GF TOTAL</b>	0	(480)	(480)	(5,246)	(5,223)	(10,469)	0	(480)	(480)	(5,046)	(5,023)	(10,069)	0	(480)	(480)	(5,046)	(5,023)	
296	GF	11			Operations Admin-MN.IT Vendor Contract	0	1,013	1,013	2,321	2,391	4,712	0	1,013	1,013	2,321	2,391	4,712	0	1,013	1,013	2,321	2,391	
297	GF	15			Community Supports Admin	0	418	418	425	425	850	0	418	418	425	425	850	0	418	418	425	425	
298	GF	11			Operations Admin-SIRS	0	672	672	613	627	1,240	0	672	672	613	627	1,240	0	672	672	613	627	

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
299	GF	13		Health Care Admin	0	338	338	130	130	260	0	338	338	130	130	260	0	338	338	130	130	260
300	GF	REV1		FFP @ 35%	0	(500)	(500)	(409)	(413)	(822)	0	(500)	(500)	(409)	(413)	(822)	0	(500)	(500)	(409)	(413)	(822)
301	GF	11		Operations Admin-MN.IT	0	78	78	78	17	95	0	78	78	78	17	95	0	78	78	78	17	95
302	GF	33	LW	MA Long Term Care Waivers	0	(1,939)	(1,939)	(6,192)	(6,486)	(12,678)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)	0	(1,939)	(1,939)	(6,092)	(6,386)	(12,478)
303	GF	33	ED	MA Elderly and Disabled	0	(532)	(532)	(2,118)	(1,808)	(3,926)	0	(532)	(532)	(2,018)	(1,708)	(3,726)	0	(532)	(532)	(2,018)	(1,708)	(3,726)
304	GF	34		Alternative Care	0	(28)	(28)	(94)	(106)	(200)	0	(28)	(28)	(94)	(106)	(200)	0	(28)	(28)	(94)	(106)	(200)
305																						
306				<b>Repeal Provider Tax Sunset</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
307				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
308				<b>HCAF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
309	GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
310	HCAF	31		Minnesota Care	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
311	HCAF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
312	GF	REV2		Transfer from HCAF	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
313																						
314				<b>Program Integrity Improvements for NEMT</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>(908)</b>	<b>(982)</b>	<b>(1,890)</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>(846)</b>	<b>(920)</b>	<b>(1,766)</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>(908)</b>	<b>(982)</b>	<b>(1,890)</b>
315				<b>GF TOTAL</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>(908)</b>	<b>(982)</b>	<b>(1,890)</b>	<b>0</b>	<b>60</b>	<b>60</b>	<b>(846)</b>	<b>(920)</b>	<b>(1,766)</b>	<b>0</b>	<b>18</b>	<b>18</b>	<b>(908)</b>	<b>(982)</b>	<b>(1,890)</b>
316	GF	33	ED	MA Elderly and Disabled	0	(428)	(428)	(1,803)	(1,882)	(3,685)	0	(428)	(428)	(1,803)	(1,882)	(3,685)	0	(428)	(428)	(1,803)	(1,882)	(3,685)
317	GF	13		Health Care Admin	0	686	686	1,377	1,383	2,760	0	686	686	1,377	1,383	2,760	0	686	686	1,377	1,383	2,760
318	GF	REV1		FFP @ 35%	0	(240)	(240)	(482)	(483)	(965)	0	(240)	(240)	(482)	(483)	(965)	0	(240)	(240)	(482)	(483)	(965)
319	GF	11		Health Care Admin-FTE Systems	0	0	0	0	0	0	0	42	42	62	62	124	0	0	0	0	0	0
320																						
321				<b>Prescribed Pediatric Extended Care Centers Rate Establishment HF 3139</b>	<b>0</b>	<b>293</b>	<b>293</b>	<b>1,016</b>	<b>942</b>	<b>1,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
322				<b>GF TOTAL</b>	<b>0</b>	<b>293</b>	<b>293</b>	<b>1,016</b>	<b>942</b>	<b>1,958</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
323	GF	33	LW	MA Long Term Care Waivers	0	143	143	860	860	1,720	0	0	0	0	0	0	0	0	0	0	0	0
324	GF	15		Community Support Admin	0	58	58	115	0	115	0	0	0	0	0	0	0	0	0	0	0	0
325	GF	13		Health Care Admin	0	115	115	115	115	230	0	0	0	0	0	0	0	0	0	0	0	0
326	GF	REV1		FFP @ 35%	0	(61)	(61)	(81)	(40)	(121)	0	0	0	0	0	0	0	0	0	0	0	0
327	GF	11		Operatons Admin-Systems MMIS	0	38	38	7	7	14	0	0	0	0	0	0	0	0	0	0	0	0
328																						
329				<b>ICF/DD Facility Rate Increase HF 4030</b>	<b>0</b>	<b>350</b>	<b>350</b>	<b>382</b>	<b>382</b>	<b>764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>350</b>	<b>382</b>	<b>382</b>	<b>764</b>
330				<b>GF TOTAL</b>	<b>0</b>	<b>350</b>	<b>350</b>	<b>382</b>	<b>382</b>	<b>764</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>350</b>	<b>350</b>	<b>382</b>	<b>382</b>	<b>764</b>
331	GF	33	LF	MA Long Term Care Facilities	0	350	350	382	382	764	0	0	0	0	0	0	0	350	350	382	382	764
332																						
333				<b>Border Cities Non-Profit Nursing Facilities Rate Increase HF 490</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>685</b>	<b>999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>685</b>	<b>999</b>
334				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>685</b>	<b>999</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>314</b>	<b>685</b>	<b>999</b>
335	GF	33	LF	MA Long Term Care Facilities	0	0	0	314	685	999	0	0	0	0	0	0	0	0	0	314	685	999
336																						
337				<b>Premium Security Plan Account Transfer</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
338				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
339	GF	REV2		Transfer from Premium Security Plan Account	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
340																						
341				<b>Telemedicine by Community Health Workers SF 2765 HF 2919</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
342				<b>GF TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>
343				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
344	GF	33	FC	MA Families and Children	0	1	1	1	1	2	0	1	1	1	1	2	0	1	1	1	1	2
345																						
346				<b>Rate Increase for Doula Services SF 1275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>19</b>	<b>23</b>	<b>42</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>19</b>	<b>23</b>	<b>42</b>
347				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>19</b>	<b>23</b>	<b>42</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>19</b>	<b>23</b>	<b>42</b>
348				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
349	GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	7	7	19	23	42	0	7	7	19	23	42
350																						
351				<b>Third Party Liability Modifications HF 3132</b>	<b>0</b>	<b>(212)</b>	<b>(212)</b>	<b>(113)</b>	<b>(115)</b>	<b>(228)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(212)</b>	<b>(212)</b>	<b>(113)</b>	<b>(115)</b>	<b>(228)</b>
352				<b>GF TOTAL</b>	<b>0</b>	<b>(212)</b>	<b>(212)</b>	<b>(113)</b>	<b>(115)</b>	<b>(228)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(212)</b>	<b>(212)</b>	<b>(113)</b>	<b>(115)</b>	<b>(228)</b>
353	GF	REV2		Nondedicated Revenue-MA Recoveries	0	(212)	(212)	(113)	(115)	(228)	0	0	0	0	0	0	0	(212)	(212)	(113)	(115)	(228)
354																						
355				<b>Modifications to SOS Discharge Plans HF 3323</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>
356				<b>GF TOTAL</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>250</b>	<b>500</b>
357	GF	11		Operations Admin	0	64	64	59	59	118	0	0	0	0	0	0	0	64	64	59	59	118
358	GF	REV1		FFP @ 35%	0	(23)	(23)	(21)	(21)	(42)	0	0	0	0	0	0	0	(23)	(23)	(21)	(21)	(42)
359	GF	REV2		Nondedicated Revenue-Reduced Cost of Care Recoveries	0	209	209	212	212	424	0	0	0	0	0	0	0	209	209	212	212	424
360																						
361				<b>Revise 2021 Capitation Payment Delay to Exclude MA Adults without Children</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,895</b>	<b>14,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
362				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14,895</b>	<b>14,895</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
363				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
364	GF	33	AD	MA Adults without Children	0	0	0	0	0	0	0	0	0	0	14,895	14,895	0	0	0	0	0	0
365																						
366				<b>Allow Full Payment for Child &amp; Teen Checkup Services Without All Required Elements SF 2873</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
367				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
368	GF	33	FC	MA Families and Children	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
369																						
370				<b>Extend State Only Funding for Children's Residential Treatment Facilities HF 3134</b>	<b>0</b>	<b>791</b>	<b>791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551</b>	<b>551</b>	<b>0</b>	<b>0</b>	<b>0</b>
371				<b>GF TOTAL</b>	<b>0</b>	<b>791</b>	<b>791</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>551</b>	<b>551</b>	<b>0</b>	<b>0</b>	<b>0</b>
372	GF	33	FC	MA Families and Children	0	791	791	0	0	0	0	0	0	0	0	0	0	551	551	0	0	0
373																						
374				<b>Repeal Bulk Purchasing of Incontinence Products SF 2725 (Included in CC Position)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,014</b>	<b>2,014</b>	<b>2,433</b>	<b>2,628</b>	<b>5,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
375				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,014</b>	<b>2,014</b>	<b>2,433</b>	<b>2,628</b>	<b>5,061</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
376	GF	33	ED	MA Elderly and Disabled	0	0	0	0	0	0	1,908	1,908	2,315	2,502	4,817	0	0	0	0	0	0	0
377	GF	33	AD	MA Adults without Children	0	0	0	0	0	0	1	1	1	1	2	0	0	0	0	0	0	0
378	GF	33	FC	MA Families and Children	0	0	0	0	0	0	105	105	117	125	242	0	0	0	0	0	0	0
379																						
380				<b>Reallocate Premium Subsidy Appropriation</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
381				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
382				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
383	GF	REV2		MinnesotaCare Buy-In	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
384	GF	REV2		General Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
385																						
386				<b>Transfer from Systems Fund SF 2505 HF 3138</b>	<b>(14,000)</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
387				<b>GF TOTAL</b>	<b>(14,000)</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>(14,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>
388				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
389	GF	REV2		GF Nondedicated Revenue	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0	(14,000)	0	(14,000)	0	0	0
390																						
391				<b>Transfer from Systems Fund-DCT Special Health Care Receipts Account</b>	<b>(2,400)</b>	<b>0</b>	<b>(2,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,400)</b>	<b>0</b>	<b>(2,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>
392				<b>GF TOTAL</b>	<b>(2,400)</b>	<b>0</b>	<b>(2,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,400)</b>	<b>0</b>	<b>(2,400)</b>	<b>0</b>	<b>0</b>	<b>0</b>
393				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
394	GF	REV2		GF Nondedicated Revenue	(2,400)	0	(2,400)	0	0	0	0	0	0	0	0	0	(2,400)	0	(2,400)	0	0	0
395																						
396				<b>Transfer from Systems Fund-Operations Account (DWRS)</b>	<b>(8,800)</b>	<b>0</b>	<b>(8,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
397				<b>GF TOTAL</b>	<b>(8,800)</b>	<b>0</b>	<b>(8,800)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
398				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
399	GF	REV2		GF Nondedicated Revenue	(8,800)	0	(8,800)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400																						
401				<b>Transfer from Systems Fund-LTC Options Project Account</b>	<b>(2,000)</b>	<b>0</b>	<b>(2,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,224)</b>	<b>0</b>	<b>(2,224)</b>	<b>0</b>	<b>0</b>	<b>0</b>
402				<b>GF TOTAL</b>	<b>(2,000)</b>	<b>0</b>	<b>(2,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(2,224)</b>	<b>0</b>	<b>(2,224)</b>	<b>0</b>	<b>0</b>	<b>0</b>
403				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
404	GF	REV2		GF Nondedicated Revenue	(2,000)	0	(2,000)	0	0	0	0	0	0	0	0	0	(2,224)	0	(2,224)	0	0	0
405																						
406				<b>Transfer To/From HCAF</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
407				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,174</b>	<b>3,174</b>	<b>(3,174)</b>	<b>0</b>	<b>(3,174)</b>	<b>0</b>	<b>1,211</b>	<b>1,211</b>	<b>(1,211)</b>	<b>0</b>	<b>(1,211)</b>
408				<b>HCAF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(3,174)</b>	<b>(3,174)</b>	<b>3,174</b>	<b>0</b>	<b>3,174</b>	<b>0</b>	<b>(1,211)</b>	<b>(1,211)</b>	<b>1,211</b>	<b>0</b>	<b>1,211</b>
409	GF	REV2		Transfer to HCAF	0	0	0	0	0	0	0	3,174	3,174	0	0	0	0	1,211	1,211	0	0	0
410	HCAF	REV2		Transfer from GF	0	0	0	0	0	0	0	(3,174)	(3,174)	0	0	0	0	(1,211)	(1,211)	0	0	0
411	HCAF	REV2		Transfer to GF	0	0	0	0	0	0	0	0	0	3,174	0	3,174	0	0	0	1,211	0	1,211
412	GF	REV2		Transfer from HCAF	0	0	0	0	0	0	0	0	(3,174)	0	(3,174)	0	0	0	(1,211)	0	(1,211)	0
413																						
414																						
415	<b>DEPARTMENT OF HEALTH</b>																					
416																						
417				<b>Expand Naloxone Access and Delivery</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
418				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
419				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
420	GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
421	DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
422																						
423				<b>Prevent Overdoses in American Indian Communities</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
424				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
425				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
426	GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
427	DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
428																						
429				<b>Community Prevention Action Teams</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
430				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
431				<b>DED TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
432	GF	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
433	DED	1		Health Improvement	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
434																						
435				<b>Address Elder Abuse in LTC Settings</b>	<b>0</b>	<b>2,976</b>	<b>2,976</b>	<b>980</b>	<b>933</b>	<b>1,913</b>	<b>0</b>	<b>3,040</b>	<b>3,040</b>	<b>3,923</b>	<b>3,923</b>	<b>7,846</b>	<b>0</b>	<b>2,490</b>	<b>2,490</b>	<b>1,420</b>	<b>1,289</b>	<b>2,709</b>
436				<b>GF TOTAL</b>	<b>0</b>	<b>2,976</b>	<b>2,976</b>	<b>980</b>	<b>933</b>	<b>1,913</b>	<b>0</b>	<b>3,040</b>	<b>3,040</b>	<b>3,923</b>	<b>3,923</b>	<b>7,846</b>	<b>0</b>	<b>2,490</b>	<b>2,490</b>	<b>1,420</b>	<b>1,289</b>	<b>2,709</b>
437				<b>SGSR TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
438	GF	3		Health Protection	0	2,976	2,976	980	933	1,913	0	3,040	3,040	3,923	3,923	7,846	0	2,490	2,490	1,420	1,289	2,709
439	SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
440	SGSR	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
441																						
442				<b>Safe Drinking Water</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
443				<b>SGSR TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
444	SGSR	REV		Licensing Revenue	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
445	SGSR	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
446																						
447				<b>Medical Cannabis Operations</b>	0	0	0	0	0	0	0	1,259	1,259	1,759	2,259	4,018	0	0	0	0	0	0
448				<b>SGSR TOTAL</b>	0	0	0	0	0	0	0	1,259	1,259	1,759	2,259	4,018	0	0	0	0	0	0
449	SGSR	1		Health Improvement	0	0	0	0	0	0	0	1,259	1,259	1,759	2,259	4,018	0	0	0	0	0	0
450																						
451				<b>Health Plan Certification Review</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
452				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
453	GF	3		Health Protection	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
454																						
455				<b>Regulation of Low-dose X-ray Security Screening Systems SF 2585 HF 3338</b>	0	28	28	20	19	39	0	28	28	20	19	39	0	28	28	20	19	39
456				<b>SGSR TOTAL</b>	0	28	28	20	19	39	0	28	28	20	19	39	0	28	28	20	19	39
457	SGSR	REV		Licensing Revenue	0	(1)	(1)	(1)	(2)	(3)	0	(1)	(1)	(1)	(2)	(3)	0	(1)	(1)	(1)	(2)	(3)
458	SGSR	3		Health Protection	0	29	29	21	21	42	0	29	29	21	21	42	0	29	29	21	21	42
459																						
460				<b>Fee Modifications-Exploratory Borings SF 3509 HF3856</b>	0	40	40	40	40	80	0	40	40	40	40	80	0	40	40	40	40	40
461				<b>SGSR TOTAL</b>	0	40	40	40	40	80	0	40	40	40	40	80	0	40	40	40	40	80
462	SGSR	REV		Health Protection-Revenue Loss	0	40	40	40	40	80	0	40	40	40	40	80	0	40	40	40	40	80
463																						
464				<b>Regulatory Modifications-Wells &amp; Borings SF 3431</b>	0	18	18	11	11	22	0	11	11	11	11	22	0	11	11	11	11	22
465				<b>SGSR TOTAL</b>	0	18	18	11	11	22	0	11	11	11	11	22	0	11	11	11	11	22
466	SGSR	REV		Licensing Revenue	0	15	15	15	15	30	0	15	15	15	15	30	0	15	15	15	15	30
467	SGSR	3		Health Protection	0	3	3	(4)	(4)	(8)	0	(4)	(4)	(4)	(4)	(8)	0	(4)	(4)	(4)	(4)	(8)
468																						
469				<b>Speech-Language Pathology Assistants Licensure HF 1122</b>	0	7	7	22	(20)	2	0	0	0	0	0	0	0	0	0	0	0	0
470				<b>SGSR TOTAL</b>	0	7	7	22	(20)	2	0	0	0	0	0	0	0	0	0	0	0	0
471	SGSR	REV		Licensing Revenue	0	(45)	(45)	(4)	(46)	(50)	0	0	0	0	0	0	0	0	0	0	0	0
472	SGSR	3		Health Protection	0	52	52	26	26	52	0	0	0	0	0	0	0	0	0	0	0	0
473																						
474				<b>Prescribed Pediatric Extended Care Centers Regulatory Modifications HF 3139</b>	50	12	62	358	46	404	0	0	0	0	0	0	0	0	0	0	0	0
475				<b>SGSR TOTAL</b>	50	12	62	358	46	404	0	0	0	0	0	0	0	0	0	0	0	0
476	SGSR	REV		Licensing Revenue	50	12	62	36	12	48	0	0	0	0	0	0	0	0	0	0	0	0
477	SGSR	3		Health Protection	0	0	0	322	34	356	0	0	0	0	0	0	0	0	0	0	0	0
478																						
479				<b>Additional Funding for Accountable Community for Health Opioid Abuse Prevention Pilot Projects SF 3375 HF 3650</b>	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0
480				<b>GF TOTAL</b>	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0
481	GF	1		Health Improvement	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0	0	2,000	2,000	0	0	0
482																						
483				<b>Statewide Tobacco Cessation SF 3006</b>	0	291	291	1,550	2,955	4,505	0	0	0	0	0	0	0	0	0	0	0	0
484				<b>GF TOTAL</b>	0	291	291	1,550	2,955	4,505	0	0	0	0	0	0	0	0	0	0	0	0
485				<b>HCAF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
486	GF	1		Health Improvement-Grants	0	291	291	1,550	2,955	4,505	0	0	0	0	0	0	0	0	0	0	0	0
487	HCAF	1		Health Improvement-Grants	0	0	0	0	0	0	0	0	1,235	2,505	3,740	0	0	0	1,235	2,505	3,740	0

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
488	HCAF	1		Health Improvement-Administration	0	0	0	0	0	0	0	291	291	315	450	765	0	291	291	315	450	765
489	HCAF	1		Reduce SHIP Appropriation	0	0	0	0	0	0	0	(291)	(291)	(1,550)	(2,955)	(4,505)	0	(291)	(291)	(1,550)	(2,955)	(4,505)
490																						
491				<b>Low Value Health Services Study SF 3321</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389</b>	<b>389</b>	<b>106</b>	<b>0</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
492				<b>GF TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>389</b>	<b>389</b>	<b>106</b>	<b>0</b>	<b>106</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
493	GF	1		Health Improvement	0	0	0	0	0	0	0	389	389	106	0	106	0	0	0	0	0	0
494																						
495				<b>CMV Herpes Virus Information HF 2653</b>	<b>0</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
496				<b>GF TOTAL</b>	<b>0</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>127</b>	<b>254</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
497	GF	1		Health Improvement	0	127	127	127	127	254	0	0	0	0	0	0	0	0	0	0	0	0
498																						
499				<b>Older Adult Isolation Working Group HF 3171</b>	<b>0</b>	<b>85</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
500				<b>GF TOTAL</b>	<b>0</b>	<b>85</b>	<b>85</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
501	GF	1		Health Improvement	0	85	85	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
502																						
503				<b>Mental Health Working Group HF 1974</b>	<b>0</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>
504				<b>GF TOTAL</b>	<b>0</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>75</b>	<b>0</b>	<b>0</b>
505	GF	1		Health Improvement	0	75	75	0	0	0	0	0	0	0	0	0	0	0	75	75	0	0
506																						
507				<b>TAP Program Grant HF 3859</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>
508				<b>GF TOTAL</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>
509	GF	1		Health Improvement	0	10	10	0	0	0	0	0	0	0	0	0	0	0	10	10	0	0
510																						
511				<b>Community Paramedic Projects to Reduce Opioid Overdose and Use SF 3386 HF3534</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,062</b>	<b>1,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
512				<b>GF TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,062</b>	<b>1,062</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
513	GF	1		Health Improvement-Grants	0	888	888	0	0	0	0	950	950	0	0	0	0	1,000	1,000	0	0	0
514	GF	1		Health Improvement-Administration	0	112	112	0	0	0	0	112	112	0	0	0	0	0	0	0	0	0
515																						
516				<b>Drug Deactivation Disposal Products HF 3643</b>	<b>0</b>	<b>1,104</b>	<b>1,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
517				<b>GF TOTAL</b>	<b>0</b>	<b>1,104</b>	<b>1,104</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
518	GF	1		Health Improvement-Grants	0	1,000	1,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
519	GF	1		Health Improvement-Administration	0	104	104	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
520																						
521				<b>Alcohol and Drug Counselor Loan Forgiveness HF1403</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
522				<b>GF TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
523	GF	1		Health Improvement-Grants	0	888	888	888	888	1,776	0	0	0	0	0	0	0	0	0	0	0	0
524	GF	1		Health Improvement-Administration	0	112	112	112	112	224	0	0	0	0	0	0	0	0	0	0	0	0
525																						
526				<b>Prenatal Care Disparities Grants HF 3574</b>	<b>0</b>	<b>613</b>	<b>613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
527				<b>GF TOTAL</b>	<b>0</b>	<b>613</b>	<b>613</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
528	GF	1		Health Improvement-Grants	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
529	GF	1		Health Improvement-Administration	0	113	113	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
530																						
531				<b>Suicide Prevention Grant HF 501</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>969</b>	<b>969</b>	<b>0</b>	<b>0</b>
532				<b>GF TOTAL</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>1,000</b>	<b>2,000</b>	<b>0</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>969</b>	<b>969</b>	<b>0</b>	<b>0</b>
533	GF	1		Health Improvement	0	1,000	1,000	1,000	1,000	2,000	0	100	100	0	0	0	0	0	969	969	0	0
534																						
535				<b>Biomedical Partnership</b>	<b>0</b>	<b>557</b>	<b>557</b>	<b>893</b>	<b>893</b>	<b>1,786</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
536				<b>GF TOTAL</b>	0	557	557	893	893	1,786	0	0	0	0	0	0	500	500	500	500	1,000	
537	GF	1		Health Improvement	0	557	557	893	893	1,786	0	0	0	0	0	0	500	500	500	500	1,000	
538																						
539				<b>Health Related Boards</b>																		
540																						
546				<b>Board of Dentistry</b>	0	3	3	(5)	(5)	(10)	0	0	0	0	0	0	3	3	(5)	(5)	(10)	
547				<b>SGSR TOTAL</b>	0	3	3	(5)	(5)	(10)	0	0	0	0	0	0	3	3	(5)	(5)	(10)	
548	SGSR	2		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	5	5	0	0	0	
549	SGSR	2		Licensure Modifications	0	8	8	5	5	10	0	0	0	0	0	0	8	8	5	5	10	
550	SGSR	REV		Licensure Modifications-Revenue	0	(10)	(10)	(10)	(10)	(20)	0	0	0	0	0	0	(10)	(10)	(10)	(10)	(20)	
576																						
577				<b>Board of Nursing</b>	0	162	162	384	384	768	0	0	0	0	0	0	5	5	0	0	0	
578				<b>SGSR TOTAL</b>	0	162	162	384	384	768	0	0	0	0	0	0	5	5	0	0	0	
579	SGSR	6		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	5	5	0	0	0	
580	SGSR	REV		Nurse Licensure Compact-Revenue Loss	0	0	0	378	378	756	0	0	0	0	0	0	0	0	0	0	0	
581	SGSR	6		Nurse Licensure Compact	0	157	157	6	6	12	0	0	0	0	0	0	0	0	0	0	0	
582																						
583				<b>Board of Nursing Home Administrators</b>	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
584				<b>SGSR TOTAL</b>	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
585	SGSR	7		ASU Program-Council of Health Boards Study	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
586																						
587				<b>Board of Optometry</b>	0	5	5	0	0	0	0	0	0	0	0	0	5	5	0	0	0	
588				<b>SGSR TOTAL</b>	0	5	5	0	0	0	0	0	0	0	0	0	5	5	0	0	0	
589	SGSR	8		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	5	5	0	0	0	
590																						
591				<b>Board of Pharmacy</b>	0	14	14	12	12	24	0	278	278	0	0	0	340	340	338	338	676	
592				<b>GF TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
593				<b>SGSR TOTAL</b>	0	14	14	12	12	24	0	278	278	0	0	0	340	340	338	338	676	
594				<b>DED TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
595	GF	9		Improve and Enhance PMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
596	DED	9		Improve and Enhance PMP	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
597	GF	9		Opioid Stewardship Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
598	DED	REV		Opioid Stewardship Fee	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
599	DED	9		Opiate Stewardship Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
600	SGSR	9		Drug Repository HF 2987	0	14	14	12	12	24	0	0	0	0	0	0	14	14	12	12	24	
601	SGSR	9		Migration to new IT platform for PMP	0	0	0	0	0	0	0	278	278	0	0	0	326	326	326	326	652	
609																						
610				<b>Board of Podiatric Medicine</b>	0	5	5	0	0	0	0	0	0	0	0	0	5	5	0	0	0	
611				<b>SGSR TOTAL</b>	0	5	5	0	0	0	0	0	0	0	0	0	5	5	0	0	0	
612	SGSR	11		Opioid Continuing Education Requirements	0	5	5	0	0	0	0	0	0	0	0	0	5	5	0	0	0	
645																						
646				<b>Other Agencies</b>																		
647																						
648				<b>Emergency Medical Services Regulatory Board</b>	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	
649				<b>GF TOTAL</b>	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	
650	GF	1		Rulemaking for Administration of Medicines HF 972	0	35	35	15	0	15	0	0	0	0	0	0	0	0	0	0	0	
665																						
666				<b>MNSure</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
667				<b>DED TOTAL</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
668	DED	REV		Revenue Loss-Reduction of Withhold HF 3543	0	4,676	4,676	9,127	9,126	18,253	0	0	0	0	0	0	0	0	0	0	0	
669	DED	EXP		Expenditure Reduction HF 3543	0	(4,676)	(4,676)	(9,127)	(9,126)	(18,253)	0	0	0	0	0	0	0	0	0	0	0	
670																						
671				<b>Legislative Coordinating Commission</b>	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815

Line	Fund	BACT	Sub	DESCRIPTION	House						Senate						Conference					
					FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21	FY 2018	FY 2019	FY 2018-19	FY 2020	FY 2021	FY 2020-21
672				<b>GF TOTAL</b>	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815
673	GF	1		Health Policy Commission SF 3417	0	0	0	0	0	0	0	137	137	405	410	815	0	137	137	405	410	815