

**Higher Education FY 2018-2019**  
**Feb. 2018 Forecast**  
 2018 Regular Session  
 (dollars in 000s)

Line No.	Program	Nov. Fcst. FY2018	Nov. Fcst. FY2019	Nov. Fcst. FY2018-19	Feb. Fcst. FY2018	Feb. Fcst. FY2019	Feb. Fcst. FY2018-19	Difference Feb. - Nov. FY2018-19	Nov. Fcst. FY2020	Nov. Fcst. FY2021	Nov. Fcst. FY2020-21	Feb. Fcst. FY2020	Feb. Fcst. FY2021	Feb. Fcst. FY2020-21	Difference Feb. - Nov. FY2020-21
1	<b>OFFICE OF HIGHER EDUCATION</b>														
2															
3	<b>Total Appropriations, Office of Higher Education</b>	<b>260,036</b>	<b>256,495</b>	<b>516,531</b>	<b>260,036</b>	<b>256,495</b>	<b>516,531</b>	<b>0</b>	<b>256,495</b>	<b>256,495</b>	<b>512,990</b>	<b>256,495</b>	<b>256,495</b>	<b>512,990</b>	<b>0</b>
4	Carryforward	2,825	0	2,825	2,825	0	2,825	0	0	0	0	0	0	0	0
5	<b>Total, Office of Higher Education</b>	<b>262,861</b>	<b>256,495</b>	<b>519,356</b>	<b>262,861</b>	<b>256,495</b>	<b>519,356</b>	<b>0</b>	<b>256,495</b>	<b>256,495</b>	<b>512,990</b>	<b>256,495</b>	<b>256,495</b>	<b>512,990</b>	<b>0</b>
6															
7															
8	<b>MINNESOTA STATE COLLEGES AND UNIVERSITIES</b>														
9															
10	<b>Total, Minnesota State Colleges and Universities</b>	<b>731,019</b>	<b>721,919</b>	<b>1,452,938</b>	<b>731,019</b>	<b>721,919</b>	<b>1,452,938</b>	<b>0</b>	<b>721,419</b>	<b>721,419</b>	<b>1,442,838</b>	<b>721,419</b>	<b>721,419</b>	<b>1,442,838</b>	<b>0</b>
11															
12															
13	<b>UNIVERSITY OF MINNESOTA</b>														
14															
15	<b>Total General Fund, University of Minnesota</b>	<b>658,686</b>	<b>648,636</b>	<b>1,307,322</b>	<b>658,686</b>	<b>648,636</b>	<b>1,307,322</b>	<b>0</b>	<b>648,636</b>	<b>648,636</b>	<b>1,297,272</b>	<b>648,636</b>	<b>648,636</b>	<b>1,297,272</b>	<b>0</b>
16	<b>Total Health Care Access Fund, University of Minnesota</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>
17															
18	<b>Total, University of Minnesota</b>	<b>660,843</b>	<b>650,793</b>	<b>1,311,636</b>	<b>660,843</b>	<b>650,793</b>	<b>1,311,636</b>	<b>0</b>	<b>650,793</b>	<b>650,793</b>	<b>1,301,586</b>	<b>650,793</b>	<b>650,793</b>	<b>1,301,586</b>	<b>0</b>
19															
20															
21	<b>MAYO FOUNDATION</b>														
22															
23	Mayo Medical School	665	665	1,330	665	665	1,330	0	665	665	1,330	665	665	1,330	0
24	Mayo Family and Residency	686	686	1,372	686	686	1,372	0	686	686	1,372	686	686	1,372	0
25	<b>Total, Mayo Foundation</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>
26															
27	<b>SUMMARY</b>														
28															
29	<b>Total, General Fund - Higher Education</b>	<b>1,653,917</b>	<b>1,628,401</b>	<b>3,282,318</b>	<b>1,653,917</b>	<b>1,628,401</b>	<b>3,282,318</b>	<b>0</b>	<b>1,627,901</b>	<b>1,627,901</b>	<b>3,255,802</b>	<b>1,627,901</b>	<b>1,627,901</b>	<b>3,255,802</b>	<b>0</b>
30	<b>Total, Health Care Access Fund</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>
31															
32	<b>Total Higher Education</b>	<b>1,656,074</b>	<b>1,630,558</b>	<b>3,286,632</b>	<b>1,656,074</b>	<b>1,630,558</b>	<b>3,286,632</b>	<b>0</b>	<b>1,630,058</b>	<b>1,630,058</b>	<b>3,260,116</b>	<b>1,630,058</b>	<b>1,630,058</b>	<b>3,260,116</b>	<b>0</b>