

Higher Education FY 2018-2019
Feb. 2018 Forecast
 2018 Regular Session
 (dollars in 000s)

Line No.	Program	Nov. Fcst. FY2018	Nov. Fcst. FY2019	Nov. Fcst. FY2018-19	Feb. Fcst. FY2018	Feb. Fcst. FY2019	Feb. Fcst. FY2018-19	Difference Feb. - Nov. FY2018-19	Nov. Fcst. FY2020	Nov. Fcst. FY2021	Nov. Fcst. FY2020-21	Feb. Fcst. FY2020	Feb. Fcst. FY2021	Feb. Fcst. FY2020-21	Difference Feb. - Nov. FY2020-21
1	OFFICE OF HIGHER EDUCATION														
2															
3	Total Appropriations, Office of Higher Education	260,036	256,495	516,531	260,036	256,495	516,531	0	256,495	256,495	512,990	256,495	256,495	512,990	0
4	Carryforward	2,825	0	2,825	2,825	0	2,825	0	0	0	0	0	0	0	0
5	Total, Office of Higher Education	262,861	256,495	519,356	262,861	256,495	519,356	0	256,495	256,495	512,990	256,495	256,495	512,990	0
6															
7															
8	MINNESOTA STATE COLLEGES AND UNIVERSITIES														
9															
10	Total, Minnesota State Colleges and Universities	731,019	721,919	1,452,938	731,019	721,919	1,452,938	0	721,419	721,419	1,442,838	721,419	721,419	1,442,838	0
11															
12															
13	UNIVERSITY OF MINNESOTA														
14															
15	Total General Fund, University of Minnesota	658,686	648,636	1,307,322	658,686	648,636	1,307,322	0	648,636	648,636	1,297,272	648,636	648,636	1,297,272	0
16	Total Health Care Access Fund, University of Minnesota	2,157	2,157	4,314	2,157	2,157	4,314	0	2,157	2,157	4,314	2,157	2,157	4,314	0
17															
18	Total, University of Minnesota	660,843	650,793	1,311,636	660,843	650,793	1,311,636	0	650,793	650,793	1,301,586	650,793	650,793	1,301,586	0
19															
20															
21	MAYO FOUNDATION														
22															
23	Mayo Medical School	665	665	1,330	665	665	1,330	0	665	665	1,330	665	665	1,330	0
24	Mayo Family and Residency	686	686	1,372	686	686	1,372	0	686	686	1,372	686	686	1,372	0
25	Total, Mayo Foundation	1,351	1,351	2,702	1,351	1,351	2,702	0	1,351	1,351	2,702	1,351	1,351	2,702	0
26															
27	SUMMARY														
28															
29	Total, General Fund - Higher Education	1,653,917	1,628,401	3,282,318	1,653,917	1,628,401	3,282,318	0	1,627,901	1,627,901	3,255,802	1,627,901	1,627,901	3,255,802	0
30	Total, Health Care Access Fund	2,157	2,157	4,314	2,157	2,157	4,314	0	2,157	2,157	4,314	2,157	2,157	4,314	0
31															
32	Total Higher Education	1,656,074	1,630,558	3,286,632	1,656,074	1,630,558	3,286,632	0	1,630,058	1,630,058	3,260,116	1,630,058	1,630,058	3,260,116	0