

Higher Education FY 2018-2019
2018 Governor Recommendations
 2018 Regular Session
 (dollars in 000s)

Line No.	Program	Feb. Fcst. FY2018	Feb. Fcst. FY2019	Feb. Fcst. FY2018-19	Gov. Rec. FY2018	Gov. Rec. FY2019	Gov. Rec. FY2018-19	Difference Gov. - Feb. FY2018-19
1	OFFICE OF HIGHER EDUCATION							
2								
3	Minnesota Reconnect (Adult Promise)	0	0	0	(1,000)	1,364	364	364
4	State Grant Expansion	0	0	0	0	1,100	1,100	1,100
5	Total, Office of Higher Education	262,861	256,495	519,356	261,861	258,959	520,820	1,464
6								
7								
8	MINNESOTA STATE COLLEGES AND UNIVERSITIES							
9								
10	Campus Support	0	0	0	0	10,000	10,000	10,000
11	ISRS	0	0	0	0	8,500	8,500	8,500
12	Total, Minnesota State Colleges and Universities	731,019	721,919	1,452,938	731,019	740,419	1,471,438	18,500
13								
14								
15	UNIVERSITY OF MINNESOTA							
16								
17	Resident Undergraduate Tuition Relief	0	0	0	0	10,000	10,000	10,000
18	Total General Fund, University of Minnesota	658,686	648,636	1,307,322	658,686	658,636	1,317,322	10,000
19	Total Health Care Access Fund, University of Minnesota	2,157	2,157	4,314	2,157	2,157	4,314	0
20								
21	Total, University of Minnesota	660,843	650,793	1,311,636	660,843	660,793	1,321,636	10,000
22								
23								
24	MAYO FOUNDATION							
25								
26	Mayo Medical School	665	665	1,330	665	665	1,330	0
27	Mayo Family and Residency	686	686	1,372	686	686	1,372	0
28	Total, Mayo Foundation	1,351	1,351	2,702	1,351	1,351	2,702	0
29								
30	SUMMARY							
31								
32	Total, General Fund - Higher Education	1,653,917	1,628,401	3,282,318	1,652,917	1,659,365	3,312,282	29,964
33	Total, Health Care Access Fund	2,157	2,157	4,314	2,157	2,157	4,314	0
34								
35	Total Higher Education	1,656,074	1,630,558	3,286,632	1,655,074	1,661,522	3,316,596	29,964

Feb. Fcst. FY2020	Feb. Fcst. FY2021	Feb. Fcst. FY2020-21	Gov. Rec. FY2020	Gov. Rec. FY2021	Gov. Rec. FY2020-21	Difference Gov. - Feb. FY2020-21
0	0	0	1,169	0	1,169	1,169
0	0	0	1,100	1,100	2,200	2,200
256,495	256,495	512,990	258,764	257,595	516,359	3,369
0	0	0	0	0	0	0
0	0	0	8,500	8,500	17,000	17,000
721,419	721,419	1,442,838	729,919	729,919	1,459,838	17,000
0	0	0	0	0	0	0
648,636	648,636	1,297,272	648,636	648,636	1,297,272	0
2,157	2,157	4,314	2,157	2,157	4,314	0
650,793	650,793	1,301,586	650,793	650,793	1,301,586	0
665	665	1,330	665	665	1,330	0
686	686	1,372	686	686	1,372	0
1,351	1,351	2,702	1,351	1,351	2,702	0
1,627,901	1,627,901	3,255,802	1,638,670	1,637,501	3,276,171	20,369
2,157	2,157	4,314	2,157	2,157	4,314	0
1,630,058	1,630,058	3,260,116	1,640,827	1,639,658	3,280,485	20,369