

**Higher Education FY 2018-2019**  
**2018 Governor Recommendations**  
 2018 Regular Session  
 (dollars in 000s)

Line No.	Program	Feb. Fcst. FY2018	Feb. Fcst. FY2019	Feb. Fcst. FY2018-19	Gov. Rec. FY2018	Gov. Rec. FY2019	Gov. Rec. FY2018-19	Difference Gov. - Feb. FY2018-19
<b>1</b>	<b>OFFICE OF HIGHER EDUCATION</b>							
2								
3	Minnesota Reconnect (Adult Promise)	0	0	0	(1,000)	1,364	364	364
4	State Grant Expansion	0	0	0	0	1,100	1,100	1,100
<b>5</b>	<b>Total, Office of Higher Education</b>	<b>262,861</b>	<b>256,495</b>	<b>519,356</b>	<b>261,861</b>	<b>258,959</b>	<b>520,820</b>	<b>1,464</b>
6								
7								
<b>8</b>	<b>MINNESOTA STATE COLLEGES AND UNIVERSITIES</b>							
9								
10	Campus Support	0	0	0	0	10,000	10,000	10,000
11	ISRS	0	0	0	0	8,500	8,500	8,500
<b>12</b>	<b>Total, Minnesota State Colleges and Universities</b>	<b>731,019</b>	<b>721,919</b>	<b>1,452,938</b>	<b>731,019</b>	<b>740,419</b>	<b>1,471,438</b>	<b>18,500</b>
13								
14								
<b>15</b>	<b>UNIVERSITY OF MINNESOTA</b>							
16								
17	Resident Undergraduate Tuition Relief	0	0	0	0	10,000	10,000	10,000
<b>18</b>	<b>Total General Fund, University of Minnesota</b>	<b>658,686</b>	<b>648,636</b>	<b>1,307,322</b>	<b>658,686</b>	<b>658,636</b>	<b>1,317,322</b>	<b>10,000</b>
<b>19</b>	<b>Total Health Care Access Fund, University of Minnesota</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>
20								
<b>21</b>	<b>Total, University of Minnesota</b>	<b>660,843</b>	<b>650,793</b>	<b>1,311,636</b>	<b>660,843</b>	<b>660,793</b>	<b>1,321,636</b>	<b>10,000</b>
22								
23								
<b>24</b>	<b>MAYO FOUNDATION</b>							
25								
26	Mayo Medical School	665	665	1,330	665	665	1,330	0
27	Mayo Family and Residency	686	686	1,372	686	686	1,372	0
<b>28</b>	<b>Total, Mayo Foundation</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>
29								
<b>30</b>	<b>SUMMARY</b>							
31								
<b>32</b>	<b>Total, General Fund - Higher Education</b>	<b>1,653,917</b>	<b>1,628,401</b>	<b>3,282,318</b>	<b>1,652,917</b>	<b>1,659,365</b>	<b>3,312,282</b>	<b>29,964</b>
<b>33</b>	<b>Total, Health Care Access Fund</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>
34								
<b>35</b>	<b>Total Higher Education</b>	<b>1,656,074</b>	<b>1,630,558</b>	<b>3,286,632</b>	<b>1,655,074</b>	<b>1,661,522</b>	<b>3,316,596</b>	<b>29,964</b>

Feb. Fcst. FY2020	Feb. Fcst. FY2021	Feb. Fcst. FY2020-21	Gov. Rec. FY2020	Gov. Rec. FY2021	Gov. Rec. FY2020-21	Difference Gov. - Feb. FY2020-21
0	0	0	1,169	0	1,169	1,169
0	0	0	1,100	1,100	2,200	2,200
<b>256,495</b>	<b>256,495</b>	<b>512,990</b>	<b>258,764</b>	<b>257,595</b>	<b>516,359</b>	<b>3,369</b>
0	0	0	0	0	0	0
0	0	0	8,500	8,500	17,000	17,000
<b>721,419</b>	<b>721,419</b>	<b>1,442,838</b>	<b>729,919</b>	<b>729,919</b>	<b>1,459,838</b>	<b>17,000</b>
0	0	0	0	0	0	0
<b>648,636</b>	<b>648,636</b>	<b>1,297,272</b>	<b>648,636</b>	<b>648,636</b>	<b>1,297,272</b>	<b>0</b>
<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>
<b>650,793</b>	<b>650,793</b>	<b>1,301,586</b>	<b>650,793</b>	<b>650,793</b>	<b>1,301,586</b>	<b>0</b>
665	665	1,330	665	665	1,330	0
686	686	1,372	686	686	1,372	0
<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>
<b>1,627,901</b>	<b>1,627,901</b>	<b>3,255,802</b>	<b>1,638,670</b>	<b>1,637,501</b>	<b>3,276,171</b>	<b>20,369</b>
<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>
<b>1,630,058</b>	<b>1,630,058</b>	<b>3,260,116</b>	<b>1,640,827</b>	<b>1,639,658</b>	<b>3,280,485</b>	<b>20,369</b>