

ENERGY & UTILITIES - SUPPLEMENTAL BUDGET (all dollars in thousands)	GOVERNOR'S PROPOSAL						SENATE (SF 3656)							
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
1 DEPARTMENT OF COMMERCE														
2 Appropriations														
3 Energy Storage Systems Cost-Benefit Analysis (SF 3266- Osmek)								RDA	150		150			
4 Solar Energy Grants for School Districts (SF 3628 - Dibble)								RDA	2,000		2,000			
5 Total New Appropriations									2,150		2,150			
6 Reductions														
7 3rd Party Evaluator - Laws 2017, Chapter 94								RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)
8 Net Total Appropriations (New Appropriations minus Reductions)									(500)	1,650	1,150	(500)	(500)	(1,000)
9														
10 OFFICE OF ADMINISTRATIVE HEARINGS														
11 Appropriations														
12 Biomass Business Compensation Claims								BBCA				40,000		40,000
13 Biomass Business Administrative Costs								AHA				200	200	400
14 Total Appropriations												40,200	200	40,400
15														
16 TRANSFERS														
17 From RDA to BBCA								RDA				40,000		40,000
18 From RDA to AHA								RDA				200	200	400
19														
20 EXPENDITURES (NOT APPROPRIATED)														
21 Commerce - Energy Conservation Utility Group (SF 3558 - Goggin)								SR		400	400	400	400	800
22 Commerce - Utility Grid Assessment Revenue Extension	SR		500	500	500	500	1,000	SR		500	500			
23														
24 REVENUE														
25 Commerce - Energy Conservation Utility Group (SF 3558 - Goggin)								SR		400	400	400	400	800
26 Commerce - Utility Grid Assessment Revenue Extension	SR		500	500	500	500	1,000	SR		500	500			
27 3rd Party Evaluator - Xcel RDA Transfer Withholding								RDA		(500)	(500)	(500)	(500)	(1,000)
28 Office of Administrative Hearings - Transfer from RDA to BBCA								BBCA				40,000		40,000
29 Office of Administrative Hearings - Transfer from RDA to AHA								AHA				200	200	400
30 Xcel Payment to RDA								RDA				20,000	20,000	40,000
31														
32 TOTAL NEW APPROPRIATIONS BY FUND														
33 Renewable Development Account								RDA		2,150	2,150			
34 Biomass Business Compensation Account								BBCA				40,000		40,000
35 Administrative Hearings Account								AGA				200	200	400
36														
37 NET GENERAL FUND IMPACT														