

ENERGY & UTILITIES - SUPPLEMENTAL BUDGET (all dollars in thousands)	GOVERNOR'S PROPOSAL						SENATE (SF 3870)							
	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21	Fund	FY18	FY19	FY18/19	FY20	FY21	FY20/21
1 DEPARTMENT OF COMMERCE														
2 Appropriations														
3 Energy Storage Systems Cost-Benefit Analysis (SF 3266- Osmek)								RDA		150	150			
4 Total New Appropriations										150	150			
5 Reductions														
6 3rd Party Evaluator - Laws 2017, Chapter 94								RDA	(500)	(500)	(1,000)	(500)	(500)	(1,000)
7 Net Total Appropriations (New Appropriations minus Reductions)									(500)	(350)	(850)	(500)	(500)	(1,000)
8														
9 EXPENDITURES (NOT APPROPRIATED)														
10 Commerce - Energy Conservation Utility Group (SF 3558 - Goggin)								SR		400	400	400	400	800
11 Commerce - Utility Grid Assessment Revenue Extension	SR		500	500	500	500	1,000	SR		500	500			
12														
13 REVENUE														
14 Commerce - Energy Conservation Utility Group (SF 3558 - Goggin)								SR		400	400	400	400	800
15 Commerce - Utility Grid Assessment Revenue Extension	SR		500	500	500	500	1,000	SR		500	500			
16 3rd Party Evaluator - Xcel RDA Transfer Withholding								RDA		(500)	(500)	(500)	(500)	(1,000)
17														
18 NET GENERAL FUND IMPACT														

Note: beginning in FY22, SF 3870 restricts the amount of revenue from Xcel Energy to the Renewable Development Account to \$16m/year minus the amount of Xcel's annual Solar Rewards grant obligations if either the Prairie Island or Monticello nuclear power plants are in operation, plus \$7.5m/year if the Prairie Island plant is not in operation and \$5.25m/year if the Monticello plant is not in operation. If both plants are not in operation, this amount is limited to \$12.75m/year minus the Solar Rewards grant obligations.

19