

General Fund Summary  
in thousands \$

	Nov 2017 Forecast			Nov 2017 Forecast			2018-19 - 2016-17	Nov 2017 Forecast			Feb 2018 Forecast			2018 - 2017	Feb 2018 Forecast			2018 - 2017
	FY 2016	FY 2017	2016-17	FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	
5 <b>ENVIRONMENT &amp; NATURAL RESOURCES</b>																		
6 <b>POLLUTION CONTROL AGENCY</b>																		
7 Water	3,767	3,600	7,367															
8 Land	3,368	1,328	4,696															
9 Cross-Media & EQB	2,154	3,934	6,088															
10 Operations/Administration	-	-	-	2,346	2,605	4,951		2,605	2,605	5,210	2,346	2,605	4,951	-	2,605	2,605	5,210	-
11 Environment Analysis & Outcomes				88	88	176		88	88	176	88	88	176	-	88	88	176	-
12 Municipal				162	162	324		162	162	324	162	162	324	-	162	162	324	-
13 Remediation				216	216	432		216	-	216	216	216	432	-	216	-	216	-
14 Resource Management				700	700	1,400		700	700	1,400	700	700	1,400	-	700	700	1,400	-
15 Watershed				1,959	1,959	3,918		1,959	1,959	3,918	1,959	1,959	3,918	-	1,959	1,959	3,918	-
16 Env Quality Brd				1,072	1,072	2,144		1,072	1,072	2,144	1,072	1,072	2,144	-	1,072	1,072	2,144	-
17 Carryforwards/Other	-	-	-	641	-	641		-	-	-	641	-	641	-	-	-	-	-
18 <b>POLLUTION CONTROL AGENCY; GF TOTAL</b>	<b>9,289</b>	<b>8,862</b>	<b>18,151</b>	<b>7,184</b>	<b>6,802</b>	<b>13,986</b>	<b>(4,165)</b>	<b>6,802</b>	<b>6,586</b>	<b>13,388</b>	<b>7,184</b>	<b>6,802</b>	<b>13,986</b>	-	<b>6,802</b>	<b>6,586</b>	<b>13,388</b>	-
20 <b>NATURAL RESOURCES DEPT</b>																		
21 Land & Minerals - Operations	1,307	2,879	4,186	1,747	1,775	3,522	(664)	1,775	1,775	3,550	1,747	1,775	3,522	-	1,775	1,775	3,550	-
22 Mining Regulatory Acct (open)	986	-	986	839	788	1,627	641	854	963	1,817	838	801	1,639	12	864	974	1,838	21
23 Water & Ecological Resources	15,669	19,128	34,797	17,642	17,806	35,448	651	17,806	17,806	35,612	17,642	17,806	35,448	-	17,806	17,806	35,612	-
24 Forest Firefighting	6,944	7,347	14,291	7,357	7,521	14,878	587	7,521	7,521	15,042	7,357	7,521	14,878	-	7,521	7,521	15,042	-
25 Forest Firefighting (open)	18,078	17,494	35,572	17,000	17,000	34,000	(1,572)	17,000	17,000	34,000	17,000	17,000	34,000	-	17,000	17,000	34,000	-
26 Forest Management	17,690	23,717	41,407	25,422	24,766	50,188	8,781	24,766	24,766	49,532	25,422	24,766	50,188	-	24,766	24,766	49,532	-
27 Parks & Trails	23,317	28,694	52,011	25,799	26,235	52,034	23	26,235	26,235	52,470	25,799	26,235	52,034	-	26,235	26,235	52,470	-
28 Fish & Wildlife Management	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
29 Enforcement	4,245	4,157	8,402	6,791	6,908	13,699	5,297	6,908	6,908	13,816	6,791	6,908	13,699	-	6,908	6,908	13,816	-
30 Other/Treaty Payments (open)	8,690	8,632	17,322	8,881	9,464	18,345	1,023	9,852	9,837	19,689	8,839	9,464	18,303	(42)	9,852	9,837	19,689	-
31 Operations	1,758	986	2,744	1,965	-	1,965	(779)	-	-	-	1,965	-	1,965	-	-	-	-	-
32 Carryforwards/Other	178	47	225	5,039	-	5,039	4,814	-	-	-	5,039	-	5,039	-	-	-	-	-
33 <b>DNR; GF TOTAL</b>	<b>98,862</b>	<b>113,081</b>	<b>211,943</b>	<b>118,482</b>	<b>112,263</b>	<b>230,745</b>	<b>18,802</b>	<b>112,717</b>	<b>112,811</b>	<b>225,528</b>	<b>118,439</b>	<b>112,276</b>	<b>230,715</b>	(30)	<b>112,727</b>	<b>112,822</b>	<b>225,549</b>	21
35 <b>MET COUNCIL - REGIONAL PARKS</b>	<b>3,070</b>	<b>3,070</b>	<b>6,140</b>	<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	<b>(1,060)</b>	<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	-	<b>2,540</b>	<b>2,540</b>	<b>5,080</b>	-
37 <b>MN CONSERVATION CORPS</b>	<b>455</b>	<b>455</b>	<b>910</b>	<b>455</b>	<b>455</b>	<b>910</b>	-	<b>455</b>	<b>455</b>	<b>910</b>	<b>455</b>	<b>455</b>	<b>910</b>	-	<b>455</b>	<b>455</b>	<b>910</b>	-
39 <b>BOARD OF WATER AND SOIL RESOURCES</b>																		
40 Operations	13,117	14,471	27,588	14,311	14,164	28,475	887	14,164	14,164	28,328	14,311	14,164	28,475	-	14,164	14,164	28,328	-
41 Wetland Credits	-	1,670	1,670	-	-	-	(1,670)	-	-	-	-	-	-	-	-	-	-	-
42 Carryforwards/Other	-	-	-	3,752	-	3,752	3,752	-	-	-	3,752	-	3,752	-	-	-	-	-
43 <b>BWSR; GF TOTAL</b>	<b>13,117</b>	<b>16,141</b>	<b>29,258</b>	<b>18,063</b>	<b>14,164</b>	<b>32,227</b>	<b>2,969</b>	<b>14,164</b>	<b>14,164</b>	<b>28,328</b>	<b>18,063</b>	<b>14,164</b>	<b>32,227</b>	-	<b>14,164</b>	<b>14,164</b>	<b>28,328</b>	-
45 <b>MINNESOTA ZOO</b>	<b>8,250</b>	<b>8,250</b>	<b>16,500</b>	<b>9,067</b>	<b>9,143</b>	<b>18,210</b>	<b>1,710</b>	<b>9,143</b>	<b>9,143</b>	<b>18,286</b>	<b>9,067</b>	<b>9,143</b>	<b>18,210</b>	-	<b>9,143</b>	<b>9,143</b>	<b>18,286</b>	-
47 <b>SCIENCE MUSEUM</b>	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-	<b>1,079</b>	<b>1,079</b>	<b>2,158</b>	-
49 <b>EXPLORE MN TOURISM</b>	<b>13,858</b>	<b>15,703</b>	<b>29,561</b>	<b>15,684</b>	<b>14,321</b>	<b>30,005</b>	<b>444</b>	<b>14,321</b>	<b>14,321</b>	<b>28,642</b>	<b>15,684</b>	<b>14,321</b>	<b>30,005</b>	-	<b>14,321</b>	<b>14,321</b>	<b>28,642</b>	-
51 <b>TRANSFER TO CLOSED LANDFILL FUND</b>	<b>63,215</b>	-	<b>63,215</b>	-	-	-	<b>(63,215)</b>	-	-	-	-	-	-	-	-	-	-	-
53 <b>TRANSFER TO METRO LANDFILL ACCT</b>	<b>8,100</b>	-	<b>8,100</b>	-	-	-	<b>(8,100)</b>	-	-	-	-	-	-	-	-	-	-	-
55 <b>TRANSFER TO CLEAN WATER FUND</b>	-	-	-	-	-	-	-	-	-	-	<b>22,000</b>	-	<b>22,000</b>	22,000	-	-	-	-
57 <b>TOTAL ENVIRONMENT &amp; NAT RESOURCES:</b>	<b>219,295</b>	<b>166,641</b>	<b>385,936</b>	<b>172,554</b>	<b>160,767</b>	<b>333,321</b>	<b>(52,615)</b>	<b>161,221</b>	<b>161,099</b>	<b>322,320</b>	<b>194,511</b>	<b>160,780</b>	<b>355,291</b>	21,970	<b>161,231</b>	<b>161,110</b>	<b>322,341</b>	21
59 <b>ENVIRONMENT &amp; NAT RESOURCES:</b>			<b>322,721</b>			<b>333,321</b>	<b>10,600</b>		<b>322,320</b>			<b>355,291</b>	21,970			<b>322,341</b>	21	
60 (not including Fund Paybacks)																		