

	Agency	Change Item	Fund	Governor	Governor	Senate			Senate			Senate -	House			House			Agreement 5/19			Agreement 5/19					
				2018-19	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	House	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21			
1	<b>Pollution Control Agency</b>																										
2	PCA	Recycling Grants	GEN	-	-	-	(700)	(700)	(700)	(700)	(1,400)	(700)	-	-	-	-	-	-	-	-	-	(300)	(300)	-	-	-	
3	PCA	Recycling Grants	ENV	-	-	-	700	700	700	700	1,400	700	-	-	-	-	-	-	-	-	-	300	300	-	-	-	
4	PCA	Voluntary Deicer Applicator Training	ENV	-	-	-	-	-	-	-	-	(199)	-	199	199	184	184	368	-	-	-	-	-	-	-	-	
5	PCA	Feedlot On-line Training Development	ENV	-	-	-	300	300	-	-	-	300	-	-	-	-	-	-	-	-	-	300	300	-	-	-	
6			<b>subtotal PCA:</b>	-	-	-	<b>300</b>	<b>300</b>	-	-	-	<b>101</b>	-	<b>199</b>	<b>199</b>	<b>184</b>	<b>184</b>	<b>368</b>	-	-	-	<b>300</b>	<b>300</b>	-	-	-	
7																											
8	<b>Department of Natural Resources</b>																										
9	DNR	Aggregate Mapping	GEN	-	-	-	425	425	-	-	-	425	-	-	-	-	-	-	-	-	-	335	335	-	-	-	
10	DNR	Monitor and model water levels in mine pits	GEN	-	-	-	200	200	-	-	-	200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
11	DNR	AIS Grants	GEN	-	-	-	425	425	-	-	-	425	-	-	-	-	-	-	-	-	-	425	425	-	-	-	
12	DNR	Water Use and Monitoring	GEN	-	-	-	(1,000)	(1,000)	(1,000)	(1,000)	(2,000)	(1,000)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
13	DNR	Next Gen Forestry Data Systems	GEN	-	-	-	(1,131)	(1,131)	(1,131)	(1,131)	(2,262)	(1,131)	-	-	-	-	-	-	-	-	-	(1,131)	(1,131)	-	-	-	
14	DNR	Forest Inventory	GEN	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
15	DNR	Wildlife Disease Monitoring (F&W)	GEN	1,352	-	-	-	-	-	-	-	(650)	-	650	650	-	-	-	-	-	-	-	438	438	-	-	-
16	DNR	Voter Registration Info	GEN	-	-	-	[7]	[7]	-	-	-	-	-	[7]	[7]	-	-	-	-	-	-	[7]	[7]	-	-	-	
17	DNR	Response to Escaped Animals from Farms	GEN	208	-	-	-	-	-	-	-	(100)	-	100	100	-	-	-	-	-	-	208	208	-	-	-	
18	DNR	Cancel Legal Expense	GEN	-	-	-	(492)	(492)	-	-	-	(492)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
19																											
20	DNR	Fish Stocking Survey	G&F-Her	-	-	-	100	100	-	-	-	100	-	-	-	-	-	-	-	-	-	100	100	-	-	-	
21	DNR	Emergency CWD Response	G&F-Her	-	-	-	500	500	-	-	-	500	-	-	-	-	-	-	-	-	-	654	654	-	-	-	
22	DNR	Wild Rice Report (SF2983)	G&F-Her	-	-	-	50	50	-	-	-	-	50	-	50	-	-	-	-	-	-	-	-	-	-	-	
23	DNR	Wild Rice Protection & Restoration (SF2983)	G&F-Her	-	-	-	450	450	-	-	-	450	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
24	DNR	Deer Hunting License Changes	G&F-Ops	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	
25	DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	(1,460)	(1,460)	(1,460)	(1,460)	(2,920)	-	-	(1,460)	(1,460)	(1,460)	(1,460)	(2,920)	-	-	-	(1,460)	(1,460)	(1,460)	(1,460)	(2,920)	
26	DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	8,606	8,606	8,606	8,606	17,212	-	-	8,606	8,606	8,606	8,606	17,212	-	-	-	8,606	8,606	8,606	8,606	17,212	
27																											
28	DNR	Environmental Research Mine Permitting	NR-MM	319	638	-	-	-	-	-	-	(319)	-	319	319	319	319	638	-	-	-	319	319	319	319	638	
29	DNR	School Trust Road Compensation	NR-Land	-	-	-	-	-	-	-	-	(28)	-	28	28	-	-	-	-	-	-	-	-	-	-	-	
30	DNR	Next Gen Forestry Data Systems	NR-FMIA	-	-	-	1,000	1,000	1,000	1,000	2,000	1,000	-	-	-	-	-	-	-	-	-	1,131	1,131	-	-	-	
31	DNR	Quad City ATV Trail; Virginia	NR-ATV	-	-	-	100	100	-	-	-	-	-	100	100	-	-	-	-	-	-	100	100	-	-	-	
32	DNR	Off-Road Vehicle-Project Administrator	NR-ORV	-	-	-	150	150	-	-	-	(50)	-	200	200	-	-	-	-	-	-	200	200	-	-	-	
33	DNR	Off-Road Vehicle-Master Plan	NR-ORV	-	-	-	200	200	-	-	-	-	-	200	200	-	-	-	-	-	-	200	200	-	-	-	
34	DNR	Off-Road Vehicle-Forest Roads Cost Share	NR-ORV	-	-	-	200	200	-	-	-	-	-	200	200	-	-	-	-	-	-	200	200	-	-	-	
35	DNR	Voyager Country ATV Trail	NR-ATV	-	-	-	285	285	-	-	-	-	-	285	285	-	-	-	-	-	-	285	285	-	-	-	
36	DNR	Voyager Country ATV Trail	NR-ORV	-	-	-	14	14	-	-	-	(1)	-	15	15	-	-	-	-	-	-	15	15	-	-	-	
37	DNR	Voyager Country ATV Trail	NR-OHM	-	-	-	14	14	-	-	-	(1)	-	15	15	-	-	-	-	-	-	15	15	-	-	-	
38	DNR	Prospector's Loop Trail; Lake County	NR-ATV	-	-	-	270	270	-	-	-	-	-	270	270	-	-	-	-	-	-	270	270	-	-	-	
39	DNR	Prospector's Loop Trail; Lake County	NR-ORV	-	-	-	15	15	-	-	-	-	-	15	15	-	-	-	-	-	-	15	15	-	-	-	
40	DNR	Prospector's Loop Trail; Lake County	NR-OHM	-	-	-	15	15	-	-	-	-	-	15	15	-	-	-	-	-	-	15	15	-	-	-	
41	DNR	Taconite State Trail Assessment	NR-ATV	-	-	-	100	100	-	-	-	-	-	100	100	-	-	-	-	-	-	100	100	-	-	-	
42	DNR	ATV-Safety Course for Younger riders	NR-ATV	-	-	-	40	40	-	-	-	-	-	40	40	-	-	-	-	-	-	40	40	-	-	-	
43			<b>subtotal DNR:</b>	<b>2,879</b>	<b>2,638</b>	-	<b>1,930</b>	<b>1,930</b>	<b>(1,131)</b>	<b>(1,131)</b>	<b>(2,262)</b>	<b>(672)</b>	<b>50</b>	<b>2,552</b>	<b>2,602</b>	<b>319</b>	<b>319</b>	<b>638</b>	-	-	-	<b>3,934</b>	<b>3,934</b>	<b>319</b>	<b>319</b>	<b>638</b>	
44																											
45	DNR	<b>Total CWD Response</b>		1,560	-	-	500	500	-	-	-	(250)	-	750	750	-	-	-	-	-	-	1,300	1,300	-	-	-	
46																											
47																											
48	<b>Board of Water &amp; Soil Resources</b>																										
49	BWSR	Alexandria Lake Area San. Dist. (House in PFA)	GEN	-	-	-	600	600	-	-	-	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
50	BWSR	Operating Adjustment	GEN	427	102	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
51	BWSR	Red River Commission	GEN	-	-	-	50	50	50	50	100	50	-	-	-	-	-	-	-	-	-	25	25	-	-	-	
52			<b>subtotal BWSR:</b>	<b>427</b>	<b>102</b>	-	<b>650</b>	<b>650</b>	<b>50</b>	<b>50</b>	<b>100</b>	<b>650</b>	-	-	-	-	-	-	-	-	-	<b>25</b>	<b>25</b>	-	-	-	
53																											
54	<b>Metropolitan Council - Metro Parks</b>																										
55	MC	Metro Parks	GEN	-	-	-	(270)	(270)	(270)	(270)	(540)	(270)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
56	MC	Metro Parks	NR-LIL	-	-	-	270	270	270	270	540	270	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
57			<b>subtotal Metro Parks:</b>	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
58																											

Agency	Change Item	Fund	Governor	Governor	Senate			Senate			Senate -	House			House			Agreement 5/19			Agreement 5/19		
			2018-19	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	House	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19	FY 2020	FY 2021	2020-21
59	<b>Total Expenditures by Fund</b>																						
60	General Fund	GEN	2,987	2,102	-	(1,893)	(1,893)	(3,051)	(3,051)	(6,102)	(2,643)	-	750	750	-	-	-	-	-	-	-	-	-
61	Environmental Fund	ENV	-	-	-	1,000	1,000	700	700	1,400	801	-	199	199	184	184	368	-	600	600	-	-	-
62	Natural Resources Fund (all accounts)	NR	319	638	-	2,673	2,673	1,270	1,270	2,540	871	-	1,802	1,802	319	319	638	-	2,905	2,905	319	319	638
63	Game & Fish Fund (all accounts)	G&F	-	-	-	1,100	1,100	-	-	-	1,050	50	-	50	-	-	-	-	-	754	754	-	-
64	<b>TOTAL ALL EXPENDITURES:</b>		<b>3,306</b>	<b>2,740</b>	<b>-</b>	<b>2,880</b>	<b>2,880</b>	<b>(1,081)</b>	<b>(1,081)</b>	<b>(2,162)</b>	<b>79</b>	<b>50</b>	<b>2,751</b>	<b>2,801</b>	<b>503</b>	<b>503</b>	<b>1,006</b>	<b>-</b>	<b>4,259</b>	<b>4,259</b>	<b>319</b>	<b>319</b>	<b>638</b>
65		check																					
66																							
67	<b>Revenue Changes</b>																						
68																							
69	Lottery	Increase commission for lottery retailers	GEN	-	-	-	(1,893)	(1,893)	(2,078)	(2,078)	(4,156)	(1,893)	-	-	-	-	-	-	-	-	-	-	-
70	Lottery	Increase commission for lottery retailers	ENRTF	-	-	-	(1,262)	(1,262)	(1,385)	(1,385)	(2,770)	(1,262)	-	-	-	-	-	-	-	-	-	-	-
71	PCA	Voluntary Deicer Applicator Training	ENV	-	-	-	-	-	-	-	(150)	-	150	150	150	150	300	-	-	-	-	-	-
72	DNR	Deer Hunting License Changes	G&F-Ops	-	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	-	(7,146)	(7,146)	(7,146)	(7,146)	(14,292)	-	(7,146)	(7,146)	(7,146)	(14,292)
73	DNR	Deer Hunting License Changes	G&F-Deer	-	-	-	7,146	7,146	7,146	7,146	14,292	-	-	7,146	7,146	7,146	7,146	14,292	-	7,146	7,146	7,146	14,292
74	DNR	ATV Pilot Project	NR-Parks	-	-	-	-	-	-	-	(14)	-	14	14	14	7	21	-	-	-	-	-	-
75	DNR	Voter Registration Info	SR	-	-	-	(10)	(10)	(10)	(10)	(20)	-	-	(10)	(10)	(10)	(20)	-	(10)	(10)	(10)	(20)	
76	<b>TOTAL ALL REVENUES:</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>(3,165)</b>	<b>(3,165)</b>	<b>(3,473)</b>	<b>(3,473)</b>	<b>(6,946)</b>	<b>(3,319)</b>	<b>-</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>147</b>	<b>301</b>	<b>-</b>	<b>(10)</b>	<b>(10)</b>	<b>(10)</b>	<b>(20)</b>	
77																							
78	<b>Net General Fund</b>																						
79	Expenditure Changes		2,987	2,102	-	(1,893)	(1,893)	(3,051)	(3,051)	(6,102)	(2,643)	-	750	750	-	-	-	-	-	-	-	-	-
80	Revenue Changes		-	-	-	(1,893)	(1,893)	(2,078)	(2,078)	(4,156)	(1,893)	-	-	-	-	-	-	-	-	-	-	-	-
81	<b>Net General Fund:</b>		<b>2,987</b>	<b>2,102</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>(973)</b>	<b>(973)</b>	<b>(1,946)</b>	<b>(750)</b>	<b>-</b>	<b>750</b>	<b>750</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
82																							
83																							
84	<b>Carryforwards</b>																						
85	DNR	Moose Trail; City of Hoyt Lakes	NR	-	-	-	[100]	[100]	-	-	-	-	[100]	[100]	-	-	-	-	-	[100]	[100]	-	-
86	DNR	Prospectors ATV Trail; Lake County	NR	-	-	-	[1,000]	[1,000]	-	-	-	-	[1,000]	[1,000]	-	-	-	-	-	[1,000]	[1,000]	-	-
87	BWSR	404 Permit Examination Extension	GEN	-	-	-	-	-	-	-	-	-	[300]	[300]	-	-	-	-	-	[300]	[300]	-	-
88	BWSR	Working Lands Watershed Extension	GEN	-	-	-	-	-	-	-	-	-	[479]	[479]	-	-	-	-	-	[479]	[479]	-	-
89																							
90																							
91	<b>Transfers</b>																						
92	DNR	Natural Resources Damages Account	REM	-	-	-	-	-	-	-	-	(1,034)	-	(1,034)	-	-	-	-	(1,034)	-	(1,034)	-	-
93	DNR	Natural Resources Damages Account	REM-NRDA	-	-	-	-	-	-	-	-	1,034	-	1,034	-	-	-	-	1,034	-	1,034	-	-
94																							
95																							
96																							