

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
		Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	House FY 2018-19	Difference Hse-Feb FY 2018-19	House FY 2020-21	Difference Hse-Feb FY 2020-21	Conference Agreement FY 2018	Conference Agreement FY 2019	Conference Agreement FY 2018-19	Difference Conf-Feb FY 2018-19	Conference Agreement FY 2020	Conference Agreement FY 2021	Conference Agreement FY 2020-21	Difference Conf-Feb FY 2020-21
<b>K-12 EDUCATION</b>																					
12	<b>General Education</b>																				
13	Formula Allowance													6,188	6,312			6,312	6,312		
14	Base Increase																				
15	\$ increase													0	0			0	0		
16	% increase													0	0			0	0		
17	Aid Shift Percentage (Current Payment/Final Payment)													90%/10%	90%/10%			90%/10%	90%/10%		
19	<u>General Education Base</u>	14,294,427	0	14,554,410	0	14,294,427	0	14,554,410	0	14,294,427	0	14,554,410	0	7,055,216	7,239,211	14,294,427	0	7,261,666	7,292,744	14,554,410	0
20	ADM Calculation for Kindergarten Students with a Disability	153	153	340	340	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Emergency School Aid - Formula Allowance Increase (2%)	122,615	122,615	13,623	13,623	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Graduation Incentives, Age 21	0	0	0	0	26	26	0	0	0	0	0	0	0	26	26	26	0	0	0	0
23	Include Nonpublic 10th Grade Students in PSEO	0	0	0	0	10	10	20	20	10	10	20	20	0	10	10	10	10	10	20	20
24	Voluntary PreK and School Readiness Plus	0	0	51,274	51,274	0	0	0	0	0	0	0	0	44,667	44,667	0	0	0	0	0	0
25	<b>General Education Base Subtotal</b>	<b>14,417,195</b>	<b>122,768</b>	<b>14,619,647</b>	<b>65,237</b>	<b>14,294,463</b>	<b>36</b>	<b>14,554,430</b>	<b>20</b>	<b>14,294,437</b>	<b>10</b>	<b>14,599,097</b>	<b>44,687</b>	<b>7,055,216</b>	<b>7,239,247</b>	<b>14,294,463</b>	<b>36</b>	<b>7,261,676</b>	<b>7,292,754</b>	<b>14,554,430</b>	<b>20</b>
26																					
27	<b>Other General Education Programs</b>																				
28	Abatement Aid	5,802	0	5,635	0	5,802	0	5,635	0	5,802	0	5,635	0	2,584	3,218	5,802	0	2,896	2,739	5,635	0
29	Career & Technical Aid	9,118	0	7,228	0	9,118	0	7,228	0	9,118	0	7,228	0	4,734	4,384	9,118	0	3,761	3,467	7,228	0
30	Consolidation Transition Aid	270	0	450	0	270	0	450	0	270	0	450	0	0	270	270	0	165	285	450	0
31	Consolidation Transition Aid Transfer - Contingent	0	0	0	0	(270)	(270)	0	0	0	0	0	0	0	[-270]	[-270]	[-270]	0	0	0	0
32	Character Development Education - Contingent	0	0	0	0	0	0	0	0	0	0	0	0	0	[135]	[135]	[135]	0	0	0	0
33	Vocational PSEO Grant - Contingent	0	0	0	0	0	0	0	0	0	0	0	0	0	[135]	[135]	[135]	0	0	0	0
34	Enrollment Options Transportation	52	0	60	0	54	2	64	4	52	0	60	0	25	27	52	0	29	31	60	0
35	Nonpublic Pupil Education Aid (Linked to FA Increase - Gov.)	35,594	108	37,904	12	35,486	0	37,892	0	35,486	0	37,892	0	17,576	17,910	35,486	0	18,583	19,309	37,892	0
36	Nonpublic Pupil Transportation (Linked to FA Increase - Gov.)	36,130	331	36,457	36	35,799	0	36,421	0	35,799	0	36,421	0	17,490	18,309	35,799	0	18,265	18,156	36,421	0
37	OLA Report on School Revenue	0	0	0	0	0	0	0	0	200	200	0	0	0	200	200	200	0	0	0	0
38	One-Room School House (ISD 690, Warroad)	130	0	130	0	130	0	130	0	130	0	130	0	65	65	130	0	65	65	130	0
39	School Bus Safety Campaign	0	0	0	0	0	0	0	0	50	50	0	0	0	41	41	41	0	0	0	0
40	St. Cloud ELL Summer Program	0	0	0	0	0	0	0	0	420	420	0	0	0	300	300	300	0	0	0	0
41	<b>Other General Education Programs Subtotal</b>	<b>87,096</b>	<b>439</b>	<b>87,864</b>	<b>48</b>	<b>86,389</b>	<b>(268)</b>	<b>87,820</b>	<b>4</b>	<b>87,327</b>	<b>670</b>	<b>87,816</b>	<b>0</b>	<b>42,474</b>	<b>44,724</b>	<b>87,198</b>	<b>541</b>	<b>43,764</b>	<b>44,052</b>	<b>87,816</b>	<b>0</b>
42																					
43	<b>General Education Subtotal</b>	<b>14,504,291</b>	<b>123,207</b>	<b>14,707,511</b>	<b>65,285</b>	<b>14,380,852</b>	<b>(232)</b>	<b>14,642,250</b>	<b>24</b>	<b>14,381,764</b>	<b>680</b>	<b>14,686,913</b>	<b>44,687</b>	<b>7,097,690</b>	<b>7,283,971</b>	<b>14,381,661</b>	<b>577</b>	<b>7,305,440</b>	<b>7,336,806</b>	<b>14,642,246</b>	<b>20</b>
44																					
45	<b>Student and School Safety</b>																				
46	Academic Balance Policy Review	0	0	0	0	25	25	0	0	0	0	0	0	0	0	0	0	0	0	0	0
47	Incentive Grants for Character Development Education	0	0	0	0	455	455	0	0	0	0	0	0	0	190	190	190	0	0	0	0
48	Transfer for Character Dev. Ed. (see lines 32 and 195)	0	0	0	0	270	270	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Jake's Law (see line 196)	0	0	0	0	0	0	0	0	350	350	0	0	0	0	0	0	0	0	0	0
50	Long-Term Facilities Maintenance Equalized Aid	183,427	0	215,737	185	183,427	0	215,552	0	183,427	0	217,425	1,873	81,053	102,374	183,427	0	107,497	109,765	217,262	1,710
51	Physical Security Audit Grants*	0	0	0	0	[1,000]	[1,000]	0	0	2,000	2,000	0	0	0	1,000	1,000	1,000	0	0	0	0
52	Safe Schools Revenue	19,814	19,814	10,922	10,922	19,814	19,814	10,922	10,922	20,256	20,256	41,170	41,170	0	19,919	19,919	19,919	8,795	7,127	15,922	15,922
53	Safe School Equalization	0	0	0	0	0	0	0	0	0	0	2,185	2,185	0	0	0	0	1,035	1,150	2,185	2,185
54	Sanneh Foundation	1,000	0	0	0	1,250	250	0	0	1,000	0	0	0	1,000	250	1,250	250	0	0	0	0
55	School Safety Assessment Grants	0	0	0	0	0	0	0	0	300	300	0	0	0	150	150	150	0	0	0	0
56	School Resource Officer Training	0	0	0	0	0	0	0	0	400	400	0	0	0	250	250	250	0	0	0	0
57	School-Linked Mental Health Grants*	[5,343]	[5,343]	[10,762]	[10,762]	[5,120]	[5,120]	[10,266]	[10,266]	5,000	5,000	10,000	10,000	0	5,120	5,120	5,120	5,133	5,133	10,266	10,266
58	School-Linked Mental Health Grants - FFP @ 35%	[-120]	[-120]	[-266]	[-266]	[-120]	[-120]	[-266]	[-266]	0	0	0	0	0	(120)	(120)	(120)	(133)	(133)	(266)	(266)
59	Suicide Prevention Training Grants for Teachers	0	0	0	0	273	273	0	0	273	273	0	0	0	273	273	273	0	0	0	0
60	<b>Student and School Safety Subtotal</b>	<b>204,241</b>	<b>19,814</b>	<b>226,659</b>	<b>11,107</b>	<b>205,514</b>	<b>21,087</b>	<b>226,474</b>	<b>10,922</b>	<b>213,006</b>	<b>28,579</b>	<b>270,780</b>	<b>55,228</b>	<b>82,053</b>	<b>129,406</b>	<b>211,459</b>	<b>27,032</b>	<b>122,327</b>	<b>123,042</b>	<b>245,369</b>	<b>29,817</b>
61																					
62	<b>Education Excellence</b>																				
63	Achievement & Integration Aid (PreK Increase)	145,439	0	170,013	409	145,439	0	169,604	0	145,439	0	169,965	361	71,513	73,926	145,439	0	83,240	86,364	169,604	0
64	African American Registry	200	0	0	0	200	0	0	0	200	0	0	0	100	100	200	0	0	0	0	0
65	Agricultural Educator Grants	517	0	500	0	517	0	500	0	517	0	500	0	267	250	517	0	250	250	500	0
66	Alternative Teacher Comp. Aid (Q-Comp) (PreK Increase)	180,744	847	181,479	3,423	179,897	0	178,056	0	179,897	0	178,366	310	90,108	89,789	179,897	0	89,158	88,898	178,056	0
67	Alternative Teacher Prep Grants	750	0	0	0	750	0	0	0	750	0	0	0	750	0	750	0	0	0	0	0
68	American Indian Education Aid	18,584	0	19,610	0	18,584	0	19,610	0	18,584	0	19,610	0	9,175	9,409	18,584	0	9,696	9,914	19,610	0
69	American Indian Teacher Preparation Grants	920	0	920	0	920	0	920	0	920	0	920	0	460	460	920	0	460	460	920	0
70	AP/IB STEM Course Grants	500	0	500	0	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
71	Certificate Incentive Program	0	0	0	0	0	0	0	0	(600)	(600)	0	0	(600)	0	(600)	(600)	0	0	0	0
72	Civic Education Grants	250	0	0	0	250	0	0	0	250	0	0	0	125	125	250	0	0	0	0	0
73	Charter School Building Lease Aid (PreK Increase)	152,471	0	174,499	198	152,471	0	174,301	0	152,471	0	174,476	175	73,373	79,098	152,471	0	84,393	89,908	174,301	0
74	Collaborative Urban & Greater MN Educators of Color Grants	2,000	0	2,000	0	2,000	0	2,000	0	2,000	0	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	0
75	College Entrance Exam Reimbursement	3,022	0	3,022	0	3,022	0	3,022	0	3,022	0	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	0

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76	Concurrent Enrollment Program (College in the Schools)	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	0
77	Early Childhood Literacy Programs (Reading Corps)	13,900	0	15,900	0	13,900	0	15,900	0	13,900	0	15,900	0	6,950	6,950	13,900	0	7,950	7,950	15,900	0
78	Education Innovation Partners Cooperative Center	410	0	0	0	410	0	0	0	410	0	0	0	410	0	410	0	0	0	0	0
79	Educational Stability for Students in Foster Care	1,000	0	0	0	1,000	0	0	0	1,000	0	0	0	1,000	0	1,000	0	0	0	0	0
80	Examination Fees (AP/IB)	9,000	0	9,000	0	9,000	0	9,000	0	9,000	0	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	0
81	Expanded Concurrent Enrollment Grants (Teacher Training)	750	0	750	0	750	0	750	0	750	0	750	0	375	375	750	0	375	375	750	0
82	Full Service Community Schools (Support Staff)	0	0	0	0	0	0	0	0	0	0	0	4,000	0	0	0	0	0	0	0	0
83	Interdistrict Desegregation Transportation Grants	29,393	0	32,494	0	29,393	0	32,494	0	29,393	0	32,494	0	14,328	15,065	29,393	0	15,840	16,654	32,494	0
84	Literacy Incentive Aid	92,670	0	91,837	0	92,670	0	91,837	0	92,670	0	91,837	0	46,482	46,188	92,670	0	45,904	45,933	91,837	0
85	Mind Foundry Learning Foundation (see line 197)	0	0	0	0	0	0	0	0	200	200	0	0	0	0	0	0	0	0	0	0
86	Minnesota Center for the Book	100	0	0	0	100	0	0	0	100	0	0	0	50	50	100	0	0	0	0	0
87	Minnesota Foundation for Student Organizations	1,450	0	1,536	0	1,450	0	1,536	0	1,450	0	1,536	0	725	725	1,450	0	768	768	1,536	0
88	Minnesota Math Corps Program	1,000	0	1,000	0	1,000	0	1,000	0	1,000	0	1,000	0	500	500	1,000	0	500	500	1,000	0
89	Minnesota Principals Academy	400	0	400	0	400	0	400	0	400	0	400	0	200	200	400	0	200	200	400	0
90	Mounds View Early College Aid	0	0	0	0	0	0	0	0	250	250	0	0	0	200	200	200	0	0	0	0
91	Museums and Education Centers	920	0	920	0	967	47	920	0	970	50	920	0	460	491	951	31	460	460	920	0
92	Online Access to Music Education Grant	0	0	0	0	125	125	0	0	0	0	0	0	0	125	125	125	0	0	0	0
93	Paraprofessional Pathway to Licensure (Grow Your Own)	3,000	0	3,000	0	3,000	0	3,000	0	3,000	0	3,000	0	1,500	1,500	3,000	0	1,500	1,500	3,000	0
94	Race 2 Reduce	307	0	0	0	407	100	0	0	307	0	0	0	307	0	307	0	0	0	0	0
95	Recovery Program Grants	1,500	0	1,500	0	1,500	0	1,500	0	1,500	0	1,500	0	750	750	1,500	0	750	750	1,500	0
96	Rural Career and Technical Education Consortium	3,000	0	6,000	0	3,000	0	6,000	0	3,000	0	6,000	0	1,500	1,500	3,000	0	3,000	3,000	6,000	0
97	ServeMinnesota	1,800	0	1,800	0	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
98	Singing Based Pilot Program (Rock 'n' Read)	500	0	0	0	500	0	0	0	500	0	0	0	500	0	500	0	0	0	0	0
99	Starbase MN	1,350	0	1,000	0	1,350	0	1,000	0	1,350	0	1,000	0	1,350	0	1,350	0	500	500	1,000	0
100	Statewide Concurrent Enrollment Teacher Training Program	750	0	750	0	750	0	750	0	750	0	750	0	375	375	750	0	375	375	750	0
101	Statewide Testing and Reporting System	21,784	0	21,784	0	21,784	0	21,784	0	21,784	0	21,294	(490)	10,892	10,892	21,784	0	10,892	10,892	21,784	0
102	Staff Development Aid for Co-ops and Intermediates	2,595	0	0	0	2,595	0	0	0	2,595	0	0	0	2,595	0	2,595	0	0	0	0	0
103	Support Our Students (Support Staff)	9,957	0	0	0	9,957	0	0	0	9,957	0	0	0	9,957	0	9,957	0	0	0	0	0
104	Teacher Shortage Loan Forgiveness	500	0	0	0	500	0	0	0	500	0	0	0	500	0	500	0	0	0	0	0
105	Tribal Contract Schools (Linked to FA Increase - Gov.)	6,250	57	7,596	3,676	6,193	0	3,920	0	6,193	0	7,590	3,670	2,812	3,381	6,193	0	1,999	1,921	3,920	0
106	Vision Therapy Pilot Project	200	0	0	0	0	(200)	0	0	200	0	0	0	0	0	(200)	0	0	0	0	0
107	Vocational Enrichment Revenue	0	0	0	0	0	0	0	0	250	250	0	0	0	150	150	150	0	0	0	0
108	Vocational PSEO Grant (see line 33)	0	0	0	0	0	0	0	0	150	150	0	0	0	0	0	0	0	0	0	0
109	<b>Education Excellence Subtotal</b>	<b>717,883</b>	<b>904</b>	<b>757,810</b>	<b>7,706</b>	<b>717,051</b>	<b>72</b>	<b>750,104</b>	<b>0</b>	<b>717,279</b>	<b>300</b>	<b>758,130</b>	<b>8,026</b>	<b>361,950</b>	<b>354,735</b>	<b>716,685</b>	<b>(294)</b>	<b>370,371</b>	<b>379,733</b>	<b>750,104</b>	<b>0</b>
110																					
111	<b>Special Education**</b>																				
112	Aid for Children with Disabilities	2,226	0	3,051	0	2,226	0	3,051	0	2,226	0	3,051	0	1,022	1,204	2,226	0	1,410	1,641	3,051	0
113	Court-Placed Special Education Revenue	81	0	85	0	81	0	85	0	81	0	85	0	40	41	81	0	42	43	85	0
114	SMSU Special Ed Teacher Education Program	253	0	0	0	253	0	0	0	253	0	0	0	253	0	253	0	0	0	0	0
115	Special Education Out-Of-State Tuition	500	0	500	0	500	0	500	0	500	0	500	0	250	250	500	0	250	250	500	0
116	Special Education - Regular (Increase for Monticello or PreK)	2,861,938	16,939	3,294,705	47,164	2,845,799	800	3,247,541	0	2,846,599	1,600	3,250,812	3,271	1,377,078	1,468,721	2,845,799	800	1,568,978	1,678,563	3,247,541	0
117	Travel for Home-based Services	823	0	901	0	823	0	901	0	823	0	901	0	402	421	823	0	440	461	901	0
118	<b>Special Education Subtotal</b>	<b>2,865,821</b>	<b>16,939</b>	<b>3,299,242</b>	<b>47,164</b>	<b>2,849,682</b>	<b>800</b>	<b>3,252,078</b>	<b>0</b>	<b>2,850,482</b>	<b>1,600</b>	<b>3,255,349</b>	<b>3,271</b>	<b>1,379,045</b>	<b>1,470,637</b>	<b>2,849,682</b>	<b>800</b>	<b>1,571,120</b>	<b>1,680,958</b>	<b>3,252,078</b>	<b>0</b>
119																					
120	<b>Facilities &amp; Technology</b>																				
121	Debt Service Equalization Aid	48,045	0	45,082	0	48,045	0	45,082	0	48,045	0	45,082	0	24,908	23,137	48,045	0	22,291	22,791	45,082	0
122	Early Repayment Aid Incentive	4,700	0	4,700	0	4,700	0	4,700	0	4,700	0	4,700	0	2,350	2,350	4,700	0	2,350	2,350	4,700	0
123	Equity in Telecommunications Access	7,500	0	7,500	0	7,700	200	7,900	400	7,500	0	7,500	0	3,750	3,950	7,700	200	3,750	3,750	7,500	0
124	Additional Telecommunications Access	0	0	0	0	240	240	480	480	0	0	0	0	0	362	362	362	0	0	0	0
125	Maximum Effort Loan Aid	6,510	0	6,514	0	6,510	0	6,514	0	6,510	0	6,514	0	3,253	3,257	6,510	0	3,257	3,257	6,514	0
126	<b>Facilities &amp; Technology Subtotal</b>	<b>66,755</b>	<b>0</b>	<b>63,796</b>	<b>0</b>	<b>67,195</b>	<b>440</b>	<b>64,676</b>	<b>880</b>	<b>66,755</b>	<b>0</b>	<b>63,796</b>	<b>0</b>	<b>34,261</b>	<b>33,056</b>	<b>67,317</b>	<b>562</b>	<b>31,648</b>	<b>32,148</b>	<b>63,796</b>	<b>0</b>
127																					
128	<b>Nutrition</b>																				
129	Kindergarten Milk	1,468	0	1,468	0	1,468	0	1,468	0	1,468	0	1,468	0	734	734	1,468	0	734	734	1,468	0
130	School Breakfast (PreK Increase)	21,756	0	23,732	323	21,756	0	23,409	0	21,756	0	23,693	284	10,474	11,282	21,756	0	11,523	11,886	23,409	0
131	School Lunch (PreK Increase)	32,620	0	34,019	172	32,620	0	33,847	0	32,620	0	33,997	150	16,143	16,477	32,620	0	16,756	17,091	33,847	0
132	Summer School Food Service Replacement Aid	300	0	300	0	300	0	300	0	300	0	300	0	150	150	300	0	150	150	300	0
133	<b>Nutrition Subtotal</b>	<b>56,144</b>	<b>0</b>	<b>59,519</b>	<b>495</b>	<b>56,144</b>	<b>0</b>	<b>59,024</b>	<b>0</b>	<b>56,144</b>	<b>0</b>	<b>59,458</b>	<b>434</b>	<b>27,501</b>	<b>28,643</b>	<b>56,144</b>	<b>0</b>	<b>29,163</b>	<b>29,861</b>	<b>59,024</b>	<b>0</b>
134																					
135	<b>Libraries</b>																				
136	Basic System Support	27,140	0	27,140	0	27,140	0	27,140	0	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0
137	Electronic Library for Minnesota	1,800	0	1,800	0	1,800	0	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0
138	Multicounty, Multitype Library Systems	2,600	0	2,600	0	2,600	0	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0



Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	
		Gov's Rec FY 2018-19	Difference Gov-Feb FY 2018-19	Gov's Rec FY 2020-21	Difference Gov-Feb FY 2020-21	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	House FY 2018-19	Difference Hse-Feb FY 2018-19	House FY 2020-21	Difference Hse-Feb FY 2020-21	Conference Agreement FY 2018	Conference Agreement FY 2019	Conference Agreement FY 2018-19	Difference Conf-Feb FY 2018-19	Conference Agreement FY 2020	Conference Agreement FY 2021	Conference Agreement FY 2020-21	Difference Conf-Feb FY 2020-21	
203	<i>Voluntary PreK and School Readiness Plus - Additional Staff</i>	204	204	408	408	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
204	<b>Department of Education Subtotal</b>	<b>53,777</b>	<b>1,704</b>	<b>47,427</b>	<b>3,408</b>	<b>51,072</b>	<b>(1,001)</b>	<b>43,979</b>	<b>(40)</b>	<b>52,073</b>	<b>0</b>	<b>42,019</b>	<b>(2,000)</b>	<b>27,199</b>	<b>25,059</b>	<b>52,258</b>	<b>185</b>	<b>22,139</b>	<b>21,965</b>	<b>44,104</b>	<b>85</b>	
205																						
206	<b>Prof. Educator Licensing &amp; Standards Board</b>		0		0		0		0		0		0		0		0		0		0	0
207	<i>Base PELS Budget</i>	6,974	0	1,679	0	6,974	0	1,679	0	6,974	0	1,679	0	3,481	3,493	6,974	0	852	827	1,679	0	
208	<i>Ethics Complaint Process Development</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	25	25	25	0	0	0	0	
209	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>6,974</b>	<b>0</b>	<b>1,679</b>	<b>0</b>	<b>6,974</b>	<b>0</b>	<b>1,679</b>	<b>0</b>	<b>6,974</b>	<b>0</b>	<b>1,679</b>	<b>0</b>	<b>3,481</b>	<b>3,518</b>	<b>6,999</b>	<b>25</b>	<b>852</b>	<b>827</b>	<b>1,679</b>	<b>0</b>	
210																						
211	<b>Minnesota State Academies</b>																					
212	<i>Base Academies Budget</i>	28,378	0	26,372	0	28,378	0	26,372	0	28,378	0	26,372	0	14,026	14,352	28,378	0	13,186	13,186	26,372	0	
213	<b>Minnesota State Academies Subtotal</b>	<b>28,378</b>	<b>0</b>	<b>26,372</b>	<b>0</b>	<b>28,378</b>	<b>0</b>	<b>26,372</b>	<b>0</b>	<b>28,378</b>	<b>0</b>	<b>26,372</b>	<b>0</b>	<b>14,026</b>	<b>14,352</b>	<b>28,378</b>	<b>0</b>	<b>13,186</b>	<b>13,186</b>	<b>26,372</b>	<b>0</b>	
214																						
215	<b>Perpich Center for Arts Education</b>																					
216	<i>Base Center for Arts Education Budget</i>	13,576	0	13,946	0	13,576	0	13,946	0	13,576	0	13,946	0	6,603	6,973	13,576	0	6,973	6,973	13,946	0	
217	<i>Agency Base Adjustment</i>	0	0	0	0	(577)	(577)	(904)	(904)	0	0	0	0	0	0	0	0	0	0	0	0	0
218	<i>Adjustment for Pupil Count</i>	0	0	0	0	0	0	0	0	0	0	(3,200)	(3,200)	0	0	0	0	0	0	0	0	
219	<i>Crosswinds Disposition Costs</i>	162	0	0	0	162	0	0	0	21	(141)	0	0	21	0	21	(141)	0	0	0	0	
220	<i>Severance Payments &amp; Required Payouts</i>	600	(600)	0	0	415	(785)	0	0	325	(875)	0	0	400	0	400	(800)	0	0	0	0	
221	<i>Technology Upgrades</i>	600	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
222	<i>Turnaround Arts</i>	370	0	0	0	370	0	0	0	370	0	0	0	370	0	370	0	0	0	0	0	
223	<b>Perpich Center for Arts Education Subtotal</b>	<b>15,308</b>	<b>0</b>	<b>13,946</b>	<b>0</b>	<b>13,946</b>	<b>(1,362)</b>	<b>13,042</b>	<b>(904)</b>	<b>14,292</b>	<b>(1,016)</b>	<b>10,746</b>	<b>(3,200)</b>	<b>7,394</b>	<b>6,973</b>	<b>14,367</b>	<b>(941)</b>	<b>6,973</b>	<b>6,973</b>	<b>13,946</b>	<b>0</b>	
224																						
225	<b>Subtotal State Agencies</b>	<b>104,437</b>	<b>1,704</b>	<b>89,424</b>	<b>3,408</b>	<b>100,370</b>	<b>(2,363)</b>	<b>85,072</b>	<b>(944)</b>	<b>101,717</b>	<b>(1,016)</b>	<b>80,816</b>	<b>(5,200)</b>	<b>52,100</b>	<b>49,902</b>	<b>102,002</b>	<b>(731)</b>	<b>43,150</b>	<b>42,951</b>	<b>86,101</b>	<b>85</b>	
226																						
227	<b>TOTAL GENERAL FUND E-12 APPROPRIATIONS</b>	<b>18,999,162</b>	<b>163,923</b>	<b>19,691,252</b>	<b>136,076</b>	<b>18,855,053</b>	<b>19,814</b>	<b>19,566,098</b>	<b>10,922</b>	<b>18,865,462</b>	<b>30,223</b>	<b>19,661,622</b>	<b>106,446</b>	<b>9,273,137</b>	<b>9,590,121</b>	<b>18,863,258</b>	<b>28,019</b>	<b>9,715,415</b>	<b>9,869,683</b>	<b>19,585,098</b>	<b>29,922</b>	
228	Change from Prior Year or Biennium	9.5%		3.6%		8.6%		3.8%		8.7%		4.2%		4.2%	3.4%	8.6%		1.3%	1.6%	3.8%		
248																						
249	<b>OTHER MISC SPECIAL REVENUE FUND</b>																					
250																						
251	<b>REVENUES</b>																					
252	<i>Background Checks for All Head Start Locations</i>	51	51	16	16	0	0	0	0	51	51	16	16	0	51	51	51	8	8	16	16	
253	<i>Teacher Background Checks - PELS</i>	0	0	0	0	150	150	300	300	0	0	0	0	0	150	150	150	150	150	300	300	
254	<i>Teacher Background Checks - Dept. of Public Safety</i>	0	0	0	0	985	985	1,970	1,970	0	0	0	0	0	985	985	985	985	985	1,970	1,970	
255	<b>Subtotal Revenues</b>	<b>51</b>	<b>51</b>	<b>16</b>	<b>16</b>	<b>1,135</b>	<b>1,135</b>	<b>2,270</b>	<b>2,270</b>	<b>51</b>	<b>51</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>1,186</b>	<b>1,186</b>	<b>1,186</b>	<b>1,143</b>	<b>1,143</b>	<b>2,286</b>	<b>2,286</b>	
256																						
257	<b>APPROPRIATIONS &amp; EXPENDITURES</b>																					
258	<i>Background Checks for All Head Start Locations</i>	51	51	16	16	0	0	0	0	51	51	16	16	0	51	51	51	8	8	16	16	
259	<i>Teacher Background Checks - PELS</i>	0	0	0	0	150	150	300	300	0	0	0	0	0	150	150	150	150	150	300	300	
260	<i>Teacher Background Checks - Dept. of Public Safety</i>	0	0	0	0	985	985	1,970	1,970	0	0	0	0	0	985	985	985	985	985	1,970	1,970	
261	<b>Subtotal Appropriations &amp; Expenditures</b>	<b>51</b>	<b>51</b>	<b>16</b>	<b>16</b>	<b>1,135</b>	<b>1,135</b>	<b>2,270</b>	<b>2,270</b>	<b>51</b>	<b>51</b>	<b>16</b>	<b>16</b>	<b>0</b>	<b>1,186</b>	<b>1,186</b>	<b>1,186</b>	<b>1,143</b>	<b>1,143</b>	<b>2,286</b>	<b>2,286</b>	
262																						
263	<b>TOTAL OTHER MISC SPECIAL REV. E-12 BALANCE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

264 \*Bracketed appropriations are either tracked in different budget jurisdictions or based on contingent language.  
265 \*\*HF4382-2E would increase funding for special education by approximately \$20 million annually beginning in FY2022. This was a House only provision and was not adopted in conference.