

Change Item Summary
SF3656 Conference Committee Agreement
All Numbers in Thousands

| | | | A | B | C | D | E | F |
|-----------------|-------------------|--|--------------------------------|---------------|----------------|---------------|---------------|---------------|
| | | | Conference Committee Agreement | | | | | |
| Line | Article | Program | FY 2018 | FY 2019 | FY 2018-19 | FY 2020 | FY 2021 | FY 2020-21 |
| Spending | | | | | | | | |
| 10 | General Education | Include Nonpublic 10th Grade Students in CTE PSEO Courses | 0 | 10 | 10 | 10 | 10 | 20 |
| 11 | General Education | Graduation Incentives, Age 21 | 0 | 26 | 26 | 0 | 0 | 0 |
| 12 | General Education | OLA Report on School Revenue | 0 | 200 | 200 | 0 | 0 | 0 |
| 13 | General Education | St. Cloud ELL Summer Program | 0 | 300 | 300 | 0 | 0 | 0 |
| 14 | General Education | School Bus Safety Campaign | 0 | 41 | 41 | 0 | 0 | 0 |
| 15 | School Safety | Incentive Grants for Character Development Education* | 0 | 725 | 725 | 0 | 0 | 0 |
| 16 | School Safety | Jake's Law* | 0 | 300 | 300 | 0 | 0 | 0 |
| 17 | School Safety | Long-Term Facilities Maintenance - Includes School Safety (FY20-21 only) | 0 | 0 | 0 | 810 | 900 | 1,710 |
| 18 | School Safety | Physical Security Audit Grants | 0 | 1,000 | 1,000 | 0 | 0 | 0 |
| 19 | School Safety | Safe Schools Revenue | 0 | 19,919 | 19,919 | 8,795 | 7,127 | 15,922 |
| 20 | School Safety | Safe Schools Equalization (FY20-21 only) | 0 | 0 | 0 | 1,035 | 1,150 | 2,185 |
| 21 | School Safety | Sanneh Foundation | 0 | 250 | 250 | 0 | 0 | 0 |
| 22 | School Safety | School-Linked Mental Health Grants | 0 | 5,000 | 5,000 | 5,000 | 5,000 | 10,000 |
| 23 | School Safety | School Safety Assessment Grants | 0 | 150 | 150 | 0 | 0 | 0 |
| 24 | School Safety | School Resource Officer Training | 0 | 250 | 250 | 0 | 0 | 0 |
| 25 | School Safety | Suicide Prevention Training Grants for Teachers | 0 | 273 | 273 | 0 | 0 | 0 |
| 26 | Ed Excellence | Mind Foundry Learning Foundation* | 0 | 100 | 100 | 0 | 0 | 0 |
| 27 | Ed Excellence | Mounds View Early College Aid | 0 | 200 | 200 | 0 | 0 | 0 |
| 28 | Ed Excellence | Museums and Education Centers (Children's Discovery - Grand Rapids) | 0 | 31 | 31 | 0 | 0 | 0 |
| 29 | Ed Excellence | Online Access to Music Education Grant | 0 | 125 | 125 | 0 | 0 | 0 |
| 30 | Ed Excellence | Vocational Enrichment Revenue | 0 | 150 | 150 | 0 | 0 | 0 |
| 31 | Ed Excellence | Vocational PSEO Grant* | 0 | 135 | 135 | 0 | 0 | 0 |
| 32 | Special Education | Special Education - Monticello Adjustment | 0 | 800 | 800 | 0 | 0 | 0 |
| 33 | Facilities | Telecommunications Aid | 0 | 562 | 562 | 0 | 0 | 0 |
| 34 | Early Learning | Ed. Partnership: Promise Neighborhood Central MN | 0 | 73 | 73 | 0 | 0 | 0 |
| 35 | Agencies | Civics Test Reporting | 0 | 0 | 0 | 85 | 0 | 85 |
| 36 | Agencies | Turnaround Arts | 0 | 185 | 185 | 0 | 0 | 0 |
| 37 | Agencies | PELSB to Develop Ethics Complaint Process | 0 | 25 | 25 | 0 | 0 | 0 |
| 45 | | <i>Subtotal Spending</i> | 0 | 30,830 | 30,830 | 15,735 | 14,187 | 29,922 |
| Savings | | | | | | | | |
| 48 | School Safety | Consolidation Transition Transfer (Contingent) | 0 | (270) | (270) | 0 | 0 | 0 |
| 49 | Ed Excellence | Certificate Incentive Program | (600) | 0 | (600) | 0 | 0 | 0 |
| 50 | Ed Excellence | Vision Therapy Pilot Project Cancellation | (200) | 0 | (200) | 0 | 0 | 0 |
| 51 | Agencies | Dept. of Education Litigation Appropriation Reallocation (Contingent) | (800) | 0 | (800) | 0 | 0 | 0 |
| 52 | Agencies | Crosswinds Severance Cancellation | (800) | 0 | (800) | 0 | 0 | 0 |
| 53 | Agencies | Crosswinds Disposition Costs | (141) | 0 | (141) | 0 | 0 | 0 |
| 58 | | <i>Subtotal Savings</i> | (2,541) | (270) | (2,811) | 0 | 0 | 0 |
| 60 | | Net Total | (2,541) | 30,560 | 28,019 | 15,735 | 14,187 | 29,922 |
| 61 | | Target Balance | | | 28,019 | | | 30,000 |
| 62 | | Difference Under/(Over) | | | 0 | | | 78 |
| Levy | | | | | | | | |
| 65 | General Education | Local Optional Levy - \$300/pupil Increase | 0 | 0 | 0 | 159,260 | 183,336 | 342,596 |
| 66 | General Education | Referendum Levy - Remove \$300/pupil Board-Approved | 0 | 0 | 0 | (159,260) | (183,336) | (342,596) |
| 67 | School Safety | Safe Schools Levy Offset (FY20-21 only) | 0 | 0 | 0 | (1,150) | (1,150) | (2,300) |
| 68 | School Safety | Long-Term Facilities Maintenance - Includes School Safety (FY20-21 only) | 0 | 0 | 0 | 1,150 | 1,150 | 2,300 |
| 70 | | Total | 0 | 0 | 0 | 0 | 0 | 0 |

*Contingent on consolidation transition and/or MDE litigation