

# 2018 CHAPTER 214 (HF 4425) - OMNIBUS CAPITAL INVESTMENT/LCCMR ACT

*(all dollar amounts shown in thousands)*

1	<b>Total Appropriations (excluding debt service payments)</b>		<b>1,574,205</b>
2	General Obligation Bonds	GO	713,694
3	State Transportation Fund Bonds	TF	103,060
4	Maximum Effort School Loan Fund Bonds	ME	14,000
5	Trunk Highway Bonds	THB	416,608
6	User-Financed Bonds	UF	63,005
7	Appropriation Bonds - MHFA Housing Infrastructure Bonds	AP-HIB	80,000
8	Appropriation Bonds - Environment and Natural Resources Trust Fund	AP-TF	98,000
9	General Fund	GF	41,250
10	Trunk Highway Fund	THF	150
11	Minnesota Rail Service Improvement Account	MRSI	1,550
12	Environment and Natural Resources Trust Fund	ENRTF	42,888
13	General Fund Cancellations	GF/C	(2,800)
14	General Obligation Bond Cancellations	GO/C	(5,754)
15	<i>FY18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue)</i>		<i>13,843</i>
16	<b>Net General Fund Supported Debt (GO + TF + ME + GO/C)</b>		<b>825,000</b>
17	<b>Debt Service Payments (amounts compared to February 2018 Forecasted Base)</b>		
18	<u>General Obligation Bond Debt Service</u>		
19	FY 2018		
20	FY 2019	GF	393
21		<i>FY18/19 Biennium</i>	<b>393</b>
22	FY 2020	GF	1,115
23	FY 2021	GF	1,837
24		<i>FY 20/21 Biennium</i>	<b>2,952</b>
25	<u>MHFA Housing Infrastructure Appropriation Bonds Debt Service</u>		
26	FY 2018		
27	FY 2019		
28		<i>FY18/19 Biennium</i>	
29	FY 2020		
30	FY 2021	GF	3,200
31		<i>FY 20/21 Biennium</i>	<b>3,200</b>
32	<u>Environment and Natural Resources Trust Fund Appropriation Bonds Debt Service</u>		
33	FY 2018		
34	FY 2019	ENRTF	2,940
35		<i>FY18/19 Biennium</i>	<b>2,940</b>
36	FY 2020	ENRTF	7,840
37	FY 2021	ENRTF	7,840
38		<i>FY 20/21 Biennium</i>	<b>15,680</b>

PURPOSE	FUND	AMOUNT
<b>University Of Minnesota</b>	<b>TOTAL</b>	<b>94,285</b>
<i>Article 1</i>	<i>TOTAL</i>	<i>79,400</i>
Higher Education Asset Preservation and Replacement (HEAPR)	GO	45,000
Crookston Campus - Dowell Hall and Owen Hall	GO	3,200
Morris Campus - Humanities Building and Blakely Hall	GO	3,200
Pillsbury Hall Capital Renewal	GO	24,000
Glensheen Capital Renewal	GO	4,000
<i>Article 4 (LCCMR)</i>	<i>TOTAL</i>	<i>14,885</i>
County Geologic Atlases - Part A	ENRTF	1,240
Providing Critical Water Quality Information for Lake Management	ENRTF	250
Minnesota Biodiversity Atlas - Phase 2	ENRTF	350
Peatland Forest Management	ENRTF	600
Assessing Natural Resource Benefits Provided by Lichens and Mosses	ENRTF	213
Develop a System to Assess Wildlife Threats in Minnesota	ENRTF	280
Conserving Minnesota's Forest Birds of Management Concern	ENRTF	500
Mapping Avian Movement in Minnesota	ENRTF	200
Improve Trout Stream Management by Understanding Variable Winter Thermal Conditions	ENRTF	400
Assess and Develop Strategies to Remove Microscopic Plastic-Particle Pollution from MN Water Bodies	ENRTF	300
Reduce Chlorides in Minnesota Waters by Evaluating Road-Salt Alternatives and Pavement Innovations	ENRTF	400
Develop Small and Inexpensive Purification System for Community Drinking Water	ENRTF	425
Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe	ENRTF	325
Mapping Antibiotic Resistance in Minnesota to Help Protect Environmental, Animal, and Human Health	ENRTF	750
Farmer-Led Expansion of Alfalfa Production to Increase Water Protection	ENRTF	500
Pollinator Ambassadors Program for Gardens	ENRTF	250
Morris Campus Prairie Pollinator Demonstration Area and Education	ENRTF	550
Minnesota Invasive Terrestrial Plants and Pests Center - Phase 4	ENRTF	3,500
Install and Evaluate an Invasive Carp Deterrent for Mississippi River Locks and Dams	ENRTF	998
Develop Solar Window Concentrators for Electricity	ENRTF	350
Demonstrations for Community-Scale Storage Systems for Renewable Energy	ENRTF	550
Develop Inexpensive Energy from Simply Roll-to-Roll Manufacturing	ENRTF	300
Develop Biomulch to Replace Plastic Soil Covering	ENRTF	310
West Central Research and Outreach Center at Morris Agricultural Weed Control	ENRTF	750
Preserving Minnesota's Native Orchids - Phase 2	ENRTF	259
Develop Strategies for Timber Harvest to Minimize Soil Impacts	ENRTF	200
ReUSE Minnesota - Expanding the State's Reuse Economy to Conserve Natural Resources*	ENRTF	135
<i>Note: Non-HEAPR amounts shown are 2/3 of the project cost. The University finances the remaining 1/3.</i>		
<i>*Appropriation in conjunction with \$665k appropriation on line 139</i>		
<b>Minnesota State</b>	<b>TOTAL</b>	<b>129,340</b>
--Total General Obligation Bonds		101,010
--Total User Financed Bonds		28,005
<i>Article 1</i>	<i>TOTAL</i>	<i>129,015</i>
Higher Education Asset Preservation and Replacement (HEAPR)	GO	45,000
Anoka-Ramsey Community College - Nursing and Business	GO/UF	569
Bemidji State University - Academic Learning Center	GO/UF	22,512
Century College - Applied Technology Center, East Campus	GO/UF	6,362
Fond du Lac Tribal and Community College - Maajiigi (Start to Grow)	GO/UF	1,157
Inver Hills Community College - Technology and Business Center	GO/UF	698
Minnesota State University, Mankato - Clinical Sciences Phase 2	GO/UF	6,478
Minnesota State University Moorhead - Weld Hall	GO/UF	628
Normandale Community College - Classroom and Student Services	GO/UF	12,636
Riverland Community College - Transportation, Trade and Industrial Education Center	GO/UF	10,122
Rochester Community and Technical College - Memorial and Plaza Halls	GO/UF	22,853
<i>Article 4 (LCCMR)</i>	<i>TOTAL</i>	<i>325</i>
Protect Water Quality with Efficient Removal of Contaminants in Treatment Ponds for Storm Water	ENRTF	325
<i>Note: debt service payments on 2/3 of the non-HEAPR appropriations are paid by Minnesota State.</i>		

PURPOSE		FUND	AMOUNT
93	<b>Education (shaded rows = grants to school districts)</b>	<b>TOTAL</b>	<b>45,600</b>
94	Library Construction Grants	GO	1,000
95	School Safety Grants	GF	25,000
96	ISD 38 (Red Lake) - Facility Projects	ME	14,000
97	ISD 2396 (Atwater-Cosmos-Grove City) - Elementary School Repurposing	GO	5,000
98	ISD 690 (Warroad) - Northwest Angle School	GF	600
99	<b>Minnesota State Academies</b>	<b>TOTAL</b>	<b>2,000</b>
100	Asset Preservation	GO	2,000
101	<b>Perpich Center for Arts Education</b>	<b>TOTAL</b>	<b>250</b>
102	Asset Preservation	GO	250
103	<b>Science Museum of Minnesota (Article 4 - LCCMR)</b>	<b>TOTAL</b>	<b>350</b>
104	Determining Risk of Toxic Alga in Minnesota Lakes	ENRTF	200
105	Develop Market-Based Alternatives for Perennial Crops to Benefit Water Quality and Wildlife	ENRTF	150

PURPOSE	FUND	AMOUNT
106 <b>Natural Resources (shaded rows = grants/agreements with non-state entities)</b>	<b>TOTAL</b>	<b>107,977</b>
107 <b>Article 1</b>	<b>TOTAL</b>	<b>74,309</b>
108 Natural Resources Asset Preservation*	GO	26,581
109 Flood Hazard Mitigation Grant Assistance Program	GO	20,000
110 Natural Resources Betterment of Buildings	GO	6,000
111 State Park and Recreation Area Accessibility	GO	500
112 Blufflands State Trail - Harmony to Iowa**	GO	1,500
113 Chester Woods State Trail	GO	2,500
114 Glendalough State Park	GO	750
115 Lake Vermilion/Soudan State Park	GO	4,000
116 Mill Towns State Trail	GO	500
117 Shooting Star State Trail	GO	250
118 Aitkin County - Northwoods ATV Trail	GO	1,500
119 City of Babbitt - Recreation Area	GO	1,300
120 City of Cohasset - Tioga Recreation Area	GO	1,000
121 City of Grand Marais - Water Access Project	GO	2,000
122 City of LaCrescent - Wagon Wheel Trail	GO	2,500
123 Olmsted County - Lake Zumbro Sedimentation Removal	GO	640
124 Saint Louis & Lake Counties Regional Railroad Authority - Mesabi Trail	GO	1,138
125 City of Stillwater - Saint Croix Riverbank Restoration	GO	1,650
126 <b>Article 3</b>	<b>TOTAL</b>	<b>4,360</b>
127 Reforestation and Stand Improvement	GO	3,000
128 City of Ely - Trailhead Development	GO	1,360
129 <b>Article 4 (LCCMR)</b>	<b>TOTAL</b>	<b>23,608</b>
130 Develop Sonar Data Mapping on Three Rivers to Assess Suitability for Native Mussel Habitat	ENRTF	200
131 Shell Rock River Watershed District - Implement Pilot Credit-Trading System for Storm Water	ENRTF	300
132 Pioneer Public Television - Prairie Sportsman Statewide Environmental Broadcasts and Videos	ENRTF	300
133 Prairie Woods Environmental Learning Center - YES! Students Take on Minnesota Water Quality Challenge	ENRTF	213
134 Project Get outdoors - After School Training	ENRTF	30
135 Minnesota Trout Unlimited - Connecting Students with Water Stewardship Through Hands-on Learning	ENRTF	400
136 Friends of the Minnesota Valley - Expanding River Watch Program on the Minnesota River	ENRTF	100
137 Minneapolis Park and Recreation Board - Expanding Nature Knowledge and Experience Exhibits	ENRTF	500
138 International Wolf Center - Update Exhibits	ENRTF	1,000
139 ReUSE Minnesota - Expanding the State's Reuse Economy to Conserve Natural Resources	ENRTF	275
140 Better Futures Minnesota/Northwest Indian Community Development Corporation - Recycling Jobs***	ENRTF	665
141 Conservation Corps Minnesota - Increase Diversity in Environmental Careers	ENRTF	550
142 Voyageurs National Park - Evaluate Control Methods for Invasive Hybrid Cattails	ENRTF	131
143 USGS - Developing RNA Interference to Control Zebra Mussels	ENRTF	500
144 Nongame Wildlife Program Acceleration	ENRTF	220
145 Restoring Forests in Minnesota State Parks	ENRTF	250
146 Restoring Wetland Invertebrates to Revive Wildlife Habitat	ENRTF	400
147 Grants for Local Parks, Trails, and Natural Areas	ENRTF	2,000
148 St. Louis and Lake Counties Regional Railroad Authority - Develop Mesabi Trail	ENRTF	600
149 City of Harmony - State Trail to Iowa Border**	ENRTF	235
150 City of Red Wing - Blufflands State Trail	ENRTF	550
151 Chisago County - Swedish Immigrant Regional Trail	ENRTF	2,254
152 Superior Hiking Trail Association - Superior Hiking Trail	ENRTF	100
153 City of Baxter - Protecting Mississippi River Headwaters Lands	ENRTF	700
154 Crow Wing County Soil and Water Conservation District - Watershed Protection	ENRTF	750
155 Easement Program for Native Prairie Bank	ENRTF	2,000
156 Minnesota State Trail Development	ENRTF	2,500
157 Minnesota State Parks and State Trails	ENRTF	2,500
158 Scientific and Natural Areas Program	ENRTF	3,250
159 Contract Agreement Reimbursement	ENRTF	135
160 <b>Article 6 (Environment &amp; Natural Resources Trust Fund Appropriation Bonds)</b>	<b>TOTAL</b>	<b>5,700</b>
161 Natural Resources Asset Preservation*	AP-TF	3,419
162 City of Elk River - Lake Orono Dredging	AP-TF	1,500
163 City of South Saint Paul - Seidl's Lake Storm Water Improvements	AP-TF	781

164 \*\*Appropriations are distinct, but for the same purpose.

165 \*\*\*Appropriation in conjunction with \$135k appropriation on line 73

PURPOSE		FUND	AMOUNT
166	<b>Pollution Control Agency (shaded rows = grants to local units of government)</b>	TOTAL	<b>14,750</b>
167	Article 1	TOTAL	750
168	Becker County - Solid Waste Facility	GO	750
169	Article 4 (LCCMR)	TOTAL	700
170	Pilot Program to Optimize Local Mechanical and Pond Wastewater-Treatment Plants*	ENRTF	700
171	Article 6 (Environment & Natural Resources Trust Fund Appropriation Bonds)	TOTAL	13,300
172	Waste Disposal Engineering Landfill in Anoka County	AP-TF	6,000
173	Redwood/Cottonwood Rivers Control Area - Lake Redwood Reclamation	AP-TF	7,300
174	<i>*Of this appropriation, \$89k is in fiscal year 2018.</i>		
175	<b>Board of Water and Soil Resources (shaded rows = grants to local units of government)</b>	TOTAL	<b>18,000</b>
176	Article 1	TOTAL	7,400
177	Local Government Roads Wetland Replacement	GO	6,700
178	Minnesota River Basin Area II Flood Hazard Mitigation	GO	700
179	Article 4 (LCCMR)	TOTAL	600
180	Alexandria Lake Area Sanitary District - Lake Agnes Treatment	ENRTF	600
181	Article 6 (Environment & Natural Resources Trust Fund Appropriation Bonds)	TOTAL	10,000
182	Reinvest in Minnesota Program (CREP)	AP-TF	10,000
183	<b>Agriculture (Article 4 - LCCMR)</b>	TOTAL	<b>681</b>
184	Using Perennial Grain Crops in Wellhead Protection Areas to Protect Groundwater	ENRTF	250
185	Palmer Amaranth Detection Eradication Continuation	ENRTF	431
186	<b>Rural Finance Authority</b>	TOTAL	<b>35,000</b>
187	Rural Finance Authority Loans	UF	35,000
188	<b>Legislative-citizen Commission on Minnesota Resources (Article 4 - LCCMR)</b>	TOTAL	<b>439</b>
189	Emerging Issues Account	ENRTF	439
190	<b>Minnesota Zoo</b>	TOTAL	<b>6,300</b>
191	Article 1	TOTAL	6,000
192	Asset Preservation	GO	6,000
193	Article 4 (LCCMR)	TOTAL	300
194	Conserving Minnesota's Nine Species of Freshwater Turtle	ENRTF	300
195	<b>Administration</b>	TOTAL	<b>15,000</b>
196	Capital Asset Preservation and Replacement Account (CAPRA)	GO	5,000
197	Capitol Complex Security Upgrades	GO	10,000
198	<b>Amateur Sports Commission</b>	TOTAL	<b>1,000</b>
199	NSC Asset Preservation	GO	1,000
200	<b>Military Affairs</b>	TOTAL	<b>12,876</b>
201	Brainerd Readiness Center	GO	4,143
202	Grand Rapids Readiness Center	GO	2,126
203	St Cloud Readiness Center	GO	4,450
204	Wadena Readiness Center	GO	2,157
205	<b>Public Safety (shaded rows = grants to local units of government)</b>	TOTAL	<b>18,800</b>
206	City of Cottage Grove - HERO Center	GO	9,500
207	Dakota County - Regional Public Safety Center	GO	6,200
208	City of Marshall - MERIT Center*	GO	3,100
209	<i>*Amount appropriated in Article 1 is reduced by language in Article 3.</i>		

PURPOSE	FUND	AMOUNT
<b>210 Transportation (shaded rows = grants to local units of government)</b>	<b>TOTAL</b>	<b>543,980</b>
211 --Total General Obligation & State Transportation Fund Bonds		125,790
212 --Total Trunk Highway Fund (Bonds and Direct Appropriations)		416,340
213 <b>Article 1</b>	<b>TOTAL</b>	<b>526,830</b>
214 <b>Local Road Improvement Fund Grants (earmarked grants italicized)*</b>	<b>TF</b>	<b>63,600</b>
215 --Program (non-earmarked)		35,000
216 --City of Dayton - Brockton Interchange		13,500
217 --Carver County - Highway 101		9,000
218 --City of Inver Grove Heights - Argenta Trail 70th Street Expansion		6,100
219 Local Bridge Replacement Program	TF	5,000
220 Port Development Assistance Program	GO	5,200
221 Safe Routes to School	GO	1,000
222 Stone Arch Bridge	GO	1,000
223 Corridors of Commerce**	THB	400,000
224 Brooklyn Park - Highway 169/101st Avenue Interchange	TF	4,000
225 Chisago County - Highway 8 Reconstruction	TF	3,000
226 Foley - Highway 23 Safety Improvements (GO)	GO	200
227 Foley - Highway 23 Safety Improvements (GF)	GF	300
228 Hennepin County - CSAH 9 (Rockford Road) & I-494 (GO Bonds)	TF	4,860
229 Hennepin County - CSAH 9 (Rockford Road) & I-494 (Trunk Highway Bonds)	THB	4,860
230 City of Mankato - Highway 169 Levee Reconstruction	THB	830
231 Pope County (Glenwood) - TH 55 & TH 29 Interchange & Rail Grade Separation	THB	10,500
232 City of Wadena - Highway 10 Environmental Cleanup	TF	5,000
233 City of Becker - Industrial Park Improvements	GO	3,300
234 Town of Wakefield - Wakefield/Luxembourg 200th Street	TF	600
235 City of Rochester - Bus Garage	GO	2,500
236 City of Goodview - Goodview/Minnesota City Railroad Crossing Quiet Zone	GO	330
237 Cities of Loretto/Medina/Wayzata - Rail Crossing Safety Improvements	GO	1,200
238 Minnesota Commercial Railway Company - Rice Creek Bridge (GO)	GO	1,000
239 Minnesota Commercial Railway Company - Rice Creek Bridge	MRSI	550
240 Minnesota Valley Regional Rail Authority	MRSI	1,000
241 City of Moorhead - 21st Street South Rail Grade Separation	GO	6,000
242 City of Rosemount - Bonaire Path Railroad Quiet Zone	GO	1,000
243 <b>Article 2</b>	<b>TOTAL</b>	<b>150</b>
244 Trunk Highway Fund Debt Service	THF	150
245 <b>Article 3</b>	<b>TOTAL</b>	<b>17,000</b>
246 Ramsey Boulevard Rail Grade Separation	TF	2,000
247 Anoka County - Thurston Boulevard	TF	15,000
248 <i>Note: MRSI loan to grant conversion results in (\$235) in MRSI revenue.</i>		
249 <i>*Amount appropriated in Article 1 is reduced by language in Article 3.</i>		
250 <i>**Bill appropriates \$150M in FY22, \$150M in FY23, and \$100M in FY24 for Corridors of Commerce.</i>		
<b>251 Metropolitan Council (shaded rows = grants to local units of government)</b>	<b>TOTAL</b>	<b>25,900</b>
252 <b>Article 1</b>	<b>TOTAL</b>	<b>15,900</b>
253 Inflow and Infiltration Grant Program	GO	5,000
254 Carver County - Lake Waconia Park	GO	1,500
255 City of Loretto - Water Connection	GO	400
256 City of New Hope - Swimming Pool	GO	2,000
257 City of Saint Paul - Nature Sanctuary Visitor Center	GO	3,000
258 White Bear Lake Trail	GO	4,000
259 <b>Article 6 (Environment &amp; Natural Resources Trust Fund Appropriation Bonds)</b>	<b>TOTAL</b>	<b>10,000</b>
260 Metropolitan Parks & Trails Capital Improvements	AP-TF	10,000
261 <b>Health (Article 4 - LCCMR)</b>	<b>TOTAL</b>	<b>1,000</b>
262 Characterize Unregulated Contaminants in Source Water and Drinking Water	ENRTF	1,000

PURPOSE		FUND	AMOUNT
263	<b>Human Services (shaded rows = grants to local/tribal units of government)</b>	<b>TOTAL</b>	<b>74,723</b>
264	Asset Preservation	GO	10,000
265	Anoka Roof and HVAC Replacement	GO	6,550
266	Regional Mental Health Crisis Center Grants	GO	28,100
267	St. Peter Dietary Building HVAC and Electrical Replacement	GO	2,200
268	Hennepin County - Regional Medical Examiner's Facility	GO	15,073
269	City of Minneapolis - Family Partnership	GO	10,000
270	Scott County - Regional Crisis Stabilization and Intensive Residential Treatment Services Facility	GO	1,900
271	White Earth Nation - Opiate Treatment Facility	GF	900
272	<b>Veterans Affairs</b>	<b>TOTAL</b>	<b>41,000</b>
273	Asset Preservation	GO	9,000
274	New Veterans Homes Construction	GO	32,000
275	--Bemidji		12,400
276	--Montevideo		9,400
277	--Preston		10,200
278	<b>Corrections</b>	<b>TOTAL</b>	<b>37,950</b>
279	Asset Preservation*	GO	20,000
280	Moose Lake Control Room	GO	1,950
281	Saint Cloud Correctional Facility - Plumbing and Ventilation Upgrades	GO	16,000
282	<i>*Amount appropriated in Article 1 is reduced by language in Article 3.</i>		
283	<b>Employment &amp; Economic Development (shaded rows = grants to local units of government or nonprofits)</b>	<b>TOTAL</b>	<b>109,344</b>
284	<i>Article 1</i>	<b>TOTAL</b>	<b>107,085</b>
285	Greater Minnesota Business Development Public Infrastructure (BDPI)	GO	5,000
286	Transportation Economic Development Infrastructure Program (TEDI)*	GO	1,000
287	Innovative Business Development Infrastructure (IBDPI)	GO	2,000
288	City of Austin - Public TV Station	GO	2,500
289	City of Brooklyn Park - Second Harvest Food Bank	GO	18,000
290	CentraHealth - Long Prairie Wellness Center	GF	700
291	City of Duluth - Steam System	GF	6,900
292	City of Fergus Falls - Regional Treatment Center Demolition	GO	3,500
293	Goodhue County - Historical Society Museum	GO	616
294	Hennepin County - Artspace	GF	1,400
295	Hennepin County - Children's Theater	GO	1,000
296	Itasca County - Radio Antenna	GO	514
297	City of Jackson - Memorial Park Redevelopment	GO	290
298	Greater Litchfield Opera House Association - Improvements	GF	100
299	City of Minneapolis - American Indian Center	GF	5,000
300	City of Minneapolis - Upper Harbor Terminal	GO	15,000
301	City of Perham - School Repurposing	GO	6,000
302	Pipestone County - Dental Center	GO	500
303	Polk County - North Country Food Bank	GO	3,000
304	Ramsey County - Landmark Center Restroom	GF	350
305	City of Rosemount - Family Resource Center	GO	450
306	City of Saint Paul - Conway Center	GO	4,500
307	City of Saint Paul - Humanities Center	GO	1,000
308	City of Saint Paul - RiverCentre Parking Ramp	GO	5,000
309	City of Saint Paul - Southeast Asian Language Job Training Facility	GO	5,500
310	Saint Paul Port Authority - Minnesota Museum of American Art	GO	2,500
311	City of Silver Bay - Black Beach Campground	GO	1,765
312	City of Wabasha - Rivertown Resurgence/National Eagle Center	GO	8,000
313	City of Waite Park - Quarry Redevelopment	GO	5,000
314	<i>Article 3</i>	<b>TOTAL</b>	<b>2,259</b>
315	City of Duluth - Lake Superior Zoo	GO	1,900
316	City of Rice Lake - Water Main Replacement	GO	359
317	<i>*Amount appropriated in Article 1 is reduced by language in Article 3.</i>		

PURPOSE		FUND	AMOUNT
318	<b>Public Facilities Authority (shaded rows = grants to local units of government)</b>	<b>TOTAL</b>	<b>123,350</b>
319	<i>Article 1</i>	<i>TOTAL</i>	<i>64,350</i>
320	State Match for Federal Grants to State Revolving Loan Programs - Drinking Water Projects	GO	14,000
321	Water Infrastructure Funding Program - Drinking Water Projects	GO	25,000
322	City of Albertville - Wastewater Infrastructure	GO	2,000
323	City of Arden Hills - Water Main	GO	500
324	City of Aurora - Multicity Water Infrastructure	GO	2,500
325	City of Big Lake - Wastewater Treatment Facility	GO	1,000
326	City of Cold Spring - Water Treatment Facility	GO	4,000
327	City of Glencoe - Wastewater Treatment Facility	GO	3,000
328	Cities of Keewatin/Nashwauk - Multicity Water Infrastructure	GO	850
329	City of Oronoco - Wastewater Infrastructure	GO	2,500
330	City of Saint James - Stormwater Retention Pond	GO	3,000
331	City of Waldorf - Wastewater Treatment Infrastructure	GO	1,900
332	City of Windom - Wastewater Treatment Facility	GO	3,000
333	City of Winnebago - Water Infrastructure	GO	1,100
334	<i>Article 6 (Environment &amp; Natural Resources Trust Fund Appropriation Bonds)</i>	<i>TOTAL</i>	<i>59,000</i>
335	State Match for Federal Grants to State Revolving Loan Programs - Wastewater Projects	AP-TF	6,000
336	Water Infrastructure Funding Program - Wastewater Projects	AP-TF	14,652
337	Point Source Implementation Grants	AP-TF	38,348
338	<b>Minnesota Housing Finance Agency</b>	<b>TOTAL</b>	<b>90,000</b>
339	<i>Article 1</i>	<i>TOTAL</i>	<i>10,000</i>
340	Public Housing Rehabilitation	GO	10,000
341	<i>Article 2</i>	<i>TOTAL</i>	<i>80,000</i>
342	Housing Infrastructure Bonds	AP-HIB	50,000
343	Housing Infrastructure Bonds - Persons with Behavioral Health Needs	AP-HIB	30,000
344	<b>Minnesota Historical Society</b>	<b>TOTAL</b>	<b>23,000</b>
345	Historic Sites Asset Preservation	GO	8,000
346	Historic Fort Snelling Revitalization Project	GO	15,000
347	<i>Note: Article 3, Section 2 requires MHFA to reserve \$29m in bonding authority for Fort Snelling Upper Post redevelopment.</i>		
348	<b>Minnesota Management and Budget</b>	<b>TOTAL</b>	<b>1,310</b>
349	Bond Sale Expenses - General Obligation Bonds	GO	892
350	Bond Sale Expenses - Trunk Highway Bonds	THB	418
351	<b>Cancellations</b>		
352	2019 - MHFA Debt Service Payment Adjustment	GF/C	(2,800)
353	2011 - City of Bloomington - Lindau Lane Corridor	GO/C	(4,035)
354	2014 - Arrowhead Economic Opportunity Agency & Range Mental Health Center	GO/C	(1,719)
355	<b>Transfers (FY19)</b>		
356	Transfer from Budget Reserve to General Fund	BR	(25,000)
357	Transfer to General Fund from Budget Reserve	GF	25,000
358	<b>FY20/21 Appropriations</b>		
359	Analyzing Costs and Ratepayer Impacts of Water Quality Regulations - FY20	GF	500
360	Analyzing Costs and Ratepayer Impacts of Water Quality Regulations - FY21	GF	500
361	<i>Note: appropriations were line-item vetoed on 5/30/2018.</i>		