

2018 CAPITAL INVESTMENT - HF 1226 COMMITTEE REPORT ARTICLES 1 & 2

(all dollar amounts shown in thousands)

(articles 3 & 4 shown separately)

1	Total Appropriations		1,431,598
2	General Obligation Bonds	GO	713,975
3	State Transportation Fund	TF	101,060
4	Maximum Effort School Loan Fund	ME	14,000
5	General Fund	GF	41,250
6	Trunk Highway Bonds	THB	416,608
7	Trunk Highway Fund	THF	150
7	Minnesota Rail Service Improvement Account	MRSI	1,550
8	Appropriation Bonds	AP	80,000
9	User-Financed Bonds	UF	63,005
10	General Fund Cancellations	GF/C	(2,800)
11	General Obligation Bond Cancellations	GO/C	(4,035)
12	<i>FY18/19 Net General Fund Impact (direct appropriations + debt service + cancellations - revenue)</i>		<i>13,843</i>
13	Net General Fund Supported Debt (GO + TF + ME + GO/C)		825,000

	PURPOSE	FUND	AMOUNT
14	University Of Minnesota	TOTAL	79,400
15	Higher Education Asset Preservation and Replacement (HEAPR)	GO	45,000
16	Crookston Campus - Dowell Hall and Owen Hall	GO	3,200
17	Morris Campus - Humanities Building and Blakely Hall	GO	3,200
18	Pillsbury Hall Capital Renewal	GO	24,000
19	Glensheen Capital Renewal	GO	4,000

20 *Note: Non-HEAPR amounts shown are 2/3 of the project cost. The University finances the remaining 1/3.*

21	Minnesota State	TOTAL	129,015
22	--Total General Obligation Bonds		101,010
23	--Total User Financed Bonds		28,005
24	Higher Education Asset Preservation and Replacement (HEAPR)	GO	45,000
25	Anoka-Ramsey Community College - Nursing and Business	GO/UF	569
26	Bemidji State University - Academic Learning Center	GO/UF	22,512
27	Century College - Applied Technology Center, East Campus	GO/UF	6,362
28	Fond du Lac Tribal and Community College - Maajiigi (Start to Grow)	GO/UF	1,157
29	Inver Hills Community College - Technology and Business Center	GO/UF	698
30	Minnesota State University, Mankato - Clinical Sciences Phase 2	GO/UF	6,478
31	Minnesota State University Moorhead - Weld Hall	GO/UF	628
32	Normandale Community College - Classroom and Student Services	GO/UF	12,636
33	Riverland Community College - Transportation, Trade and Industrial Education Center	GO/UF	10,122
34	Rochester Community and Technical College - Memorial and Plaza Halls	GO/UF	22,853

35 *Note: debt service payments on 2/3 of the non-HEAPR appropriations are paid by Minnesota State.*

36	Education (shaded rows = grants to school districts)	TOTAL	45,600
37	Library Construction Grants	GO	1,000
38	School Safety Grants	GF	25,000
39	ISD 38 (Red Lake) - Facility Projects	ME	14,000
40	ISD 2396 (Atwater-Cosmos-Grove City) - Elementary School Repurposing	GO	5,000
41	ISD 690 (Warroad) - Northwest Angle School	GF	600

42	Minnesota State Academies	TOTAL	2,000
43	Asset Preservation	GO	2,000

44	Perpich Center for Arts Education	TOTAL	250
45	Asset Preservation	GO	250

PURPOSE		FUND	AMOUNT
46	Natural Resources (shaded rows = grants to local units of government)	TOTAL	74,309
47	Natural Resources Asset Preservation	GO	26,581
48	Flood Hazard Mitigation Grant Assistance Program	GO	20,000
49	Natural Resources Betterment of Buildings	GO	6,000
50	State Park and Recreation Area Accessibility	GO	500
51	Blufflands State Trail - Harmony to Iowa	GO	1,500
52	Chester Woods State Trail	GO	2,500
53	Glendalough State Park	GO	750
54	Lake Vermilion/Soudan State Park	GO	4,000
55	Mill Towns State Trail	GO	500
56	Shooting Star State Trail	GO	250
57	Aitkin County - Northwoods ATV Trail	GO	1,500
58	City of Babbit - Recreation Area	GO	1,300
59	City of Cohasset - Tioga Recreation Area	GO	1,000
60	City of Grand Marais - Water Access Project	GO	2,000
61	City of LaCrescent - Wagon Wheel Trail	GO	2,500
62	Olmsted County - Lake Zumbro Sedimentation Removal	GO	640
63	Saint Louis & Lake Counties Regional Railroad Authority - Mesabi Trail	GO	1,138
64	City of Stillwater - Saint Croix Riverbank Restoration	GO	1,650
65	Pollution Control Agency (shaded rows = grants to local units of government)	TOTAL	750
66	Becker County - Solid Waste Facility	GO	750
67	Board of Water and Soil Resources (shaded rows = grants to local units of government)	TOTAL	7,400
68	Local Government Roads Wetland Replacement	GO	6,700
69	Minnesota River Basin Area II Flood Hazard Mitigation	GO	700
70	Rural Finance Authority	TOTAL	35,000
71	Rural Finance Authority Loans	UF	35,000
72	Minnesota Zoo	TOTAL	6,000
73	Asset Preservation	GO	6,000
74	Administration	TOTAL	15,000
75	Capital Asset Preservation and Replacement Account (CAPRA)	GO	5,000
76	Capitol Complex Security Upgrades	GO	10,000
77	Amateur Sports Commission	TOTAL	1,000
78	NSC Asset Preservation	GO	1,000
79	Military Affairs	TOTAL	12,876
80	Brainerd Readiness Center	GO	4,143
81	Grand Rapids Readiness Center	GO	2,126
82	St Cloud Readiness Center	GO	4,450
83	Wadena Readiness Center	GO	2,157
84	Public Safety (shaded rows = grants to local units of government)	TOTAL	21,700
85	City of Cottage Grove - HERO Center	GO	9,500
86	Dakota County - Regional Public Safety Center	GO	6,200
87	City of Marshall - MERIT Center	GO	6,000

PURPOSE		FUND	AMOUNT
88	Transportation (shaded rows = grants to local units of government)	TOTAL	541,980
89	--Total General Obligation & State Transportation Fund Bonds		123,790
90	--Total Trunk Highway Fund (Bonds and Direct Appropriations)		416,340
91	Local Road Improvement Fund Grants (earmarked grants italicized)	TF	78,600
92	--Program (non-earmarked)		50,000
93	--City of Dayton - Brockton Interchange		13,500
94	--Carver County - Highway 101		9,000
95	--City of Inver Grove Heights - Argenta Trail 70th Street Expansion		6,100
96	Local Bridge Replacement Program	TF	5,000
97	Port Development Assistance Program	GO	5,200
98	Safe Routes to School	GO	1,000
99	Stone Arch Bridge	GO	1,000
100	Corridors of Commerce*	THB	400,000
101	Brooklyn Park - Highway 169/101st Avenue Interchange	TF	4,000
102	Chisago County - Highway 8 Reconstruction	TF	3,000
103	Foley - Highway 23 Safety Improvements (GO)	GO	200
104	Foley - Highway 23 Safety Improvements (GF)	GF	300
105	Hennepin County - CSAH 9 (Rockford Road) & I-494 (GO Bonds)	TF	4,860
106	Hennepin County - CSAH 9 (Rockford Road) & I-494 (Trunk Highway Bonds)	THB	4,860
107	City of Mankato - Highway 169 Levee Reconstruction	THB	830
108	Pope County (Glenwood) - TH 55 & TH 29 Interchange & Rail Grade Separation	THB	10,500
109	City of Wadena - Highway 10 Environmental Cleanup	TF	5,000
110	City of Becker - Industrial Park Improvements	GO	3,300
111	Town of Wakefield - Wakefield/Luxembourg 200th Street	TF	600
112	City of Rochester - Bus Garage	GO	2,500
113	City of Goodview - Goodview/Minnesota City Railroad Crossing Quiet Zone	GO	330
114	Cities of Loretto/Medina/Wayzata - Rail Crossing Safety Improvements	GO	1,200
114	Minnesota Commercial Railway Company - Rice Creek Bridge (GO)	GO	1,000
115	Minnesota Commercial Railway Company - Rice Creek Bridge	MRSI	550
116	Minnesota Valley Regional Rail Authority	MRSI	1,000
116	City of Moorhead - 21st Street South Rail Grade Separation	GO	6,000
117	City of Rosemount - Bonaire Path Railroad Quiet Zone	GO	1,000
118	Trunk Highway Fund Debt Service	THF	150
119	<i>Note: bill appropriates \$150M in FY22, \$150M in FY23, and \$100M in FY24 for Corridors of Commerce. MRSI loan to grant conversion results in (\$235) in MRSI revenue.</i>		
120	Metropolitan Council (shaded rows = grants to local units of government)	TOTAL	15,900
121	Inflow and Infiltration Grant Program	GO	5,000
122	Carver County - Lake Waconia Park	GO	1,500
123	City of Loretto - Water Connection	GO	400
124	City of New Hope - Swimming Pool	GO	2,000
125	City of Saint Paul - Nature Sanctuary Visitor Center	GO	3,000
126	White Bear Lake Trail	GO	4,000
127	Human Services (shaded rows = grants to local/tribal units of government)	TOTAL	74,723
128	Asset Preservation	GO	10,000
129	Anoka Roof and HVAC Replacement	GO	6,550
130	Regional Mental Health Crisis Center Grants	GO	28,100
131	St. Peter Dietary Building HVAC and Electrical Replacement	GO	2,200
132	Hennepin County - Regional Medical Examiner's Facility	GO	15,073
133	City of Minneapolis - Family Partnership	GO	10,000
134	Scott County - Regional Crisis Stabilization and Intensive Residential Treatment Services Facility	GO	1,900
135	White Earth Nation - Opiate Treatment Facility	GF	900
136	Veterans Affairs	TOTAL	41,000
137	Asset Preservation	GO	9,000
138	New Veterans Homes Construction	GO	32,000
139	--Bemidji		12,400
140	--Montevideo		9,400
141	--Preston		10,200

PURPOSE		FUND	AMOUNT
142	Corrections	TOTAL	39,950
143	Asset Preservation	GO	22,000
144	Moose Lake Control Room	GO	1,950
145	Saint Cloud Correctional Facility - Plumbing and Ventilation Upgrades	GO	16,000
146	Employment & Economic Development (shaded rows = grants to local units of government or nonprofits)	TOTAL	109,085
147	Greater Minnesota Business Development Public Infrastructure (BDPI)	GO	5,000
148	Transportation Economic Development Infrastructure Program (TEDI)	GO	3,000
149	Innovative Business Development Infrastructure (IBDPI)	GO	2,000
150	City of Austin - Public TV Station	GO	2,500
151	City of Brooklyn Park - Second Harvest Food Bank	GO	18,000
152	CentraHealth - Long Prairie Wellness Center	GF	700
153	City of Duluth - Steam System	GF	6,900
154	City of Fergus Falls - Regional Treatment Center Demolition	GO	3,500
155	Goodhue County - Historical Society Museum	GO	616
156	Hennepin County - Artspace	GF	1,400
157	Hennepin County - Children's Theater	GO	1,000
158	Itasca County - Radio Antenna	GO	514
159	City of Jackson - Memorial Park Redevelopment	GO	290
160	Greater Litchfield Opera House Association - Improvements	GF	100
161	City of Minneapolis - American Indian Center	GF	5,000
162	City of Minneapolis - Upper Harbor Terminal	GO	15,000
163	City of Perham - School Repurposing	GO	6,000
164	Pipestone County - Dental Center	GO	500
165	Polk County - North Country Food Bank	GO	3,000
166	Ramsey County - Landmark Center Restroom	GF	350
167	City of Rosemount - Family Resource Center	GO	450
168	City of Saint Paul - Conway Center	GO	4,500
169	City of Saint Paul - Humanities Center	GO	1,000
170	City of Saint Paul - RiverCentre Parking Ramp	GO	5,000
171	City of Saint Paul - Southeast Asian Language Job Training Facility	GO	5,500
172	Saint Paul Port Authority - Minnesota Museum of American Art	GO	2,500
173	City of Silver Bay - Black Beach Campground	GO	1,765
174	City of Wabasha - Rivertown Resurgence/National Eagle Center	GO	8,000
175	City of Waite Park - Quarry Redevelopment	GO	5,000
176	Public Facilities Authority (shaded rows = grants to local units of government)	TOTAL	64,350
177	State Match for Federal Grants to State Revolving Loan Programs - Drinking Water Projects	GO	14,000
178	Water Infrastructure Funding Program - Drinking Water Projects	GO	25,000
179	City of Albertville - Wastewater Infrastructure	GO	2,000
180	City of Arden Hills - Water Main	GO	500
181	City of Aurora - Multicity Water Infrastructure	GO	2,500
182	City of Big Lake - Wastewater Treatment Facility	GO	1,000
183	City of Cold Spring - Water Treatment Facility	GO	4,000
184	City of Glencoe - Wastewater Treatment Facility	GO	3,000
185	Cities of Keewatin/Nashwauk - Multicity Water Infrastructure	GO	850
186	City of Oronoco - Wastewater Infrastructure	GO	2,500
187	City of Saint James - Stormwater Retention Pond	GO	3,000
188	City of Waldorf - Wastewater Treatment Infrastructure	GO	1,900
189	City of Windom - Wastewater Treatment Facility	GO	3,000
190	City of Winnebago - Water Infrastructure	GO	1,100
191	Minnesota Housing Finance Agency	TOTAL	90,000
192	Public Housing Rehabilitation	GO	10,000
193	Housing Infrastructure Bonds	AP	50,000
194	Housing Infrastructure Bonds - Persons with Behavioral Health Needs	AP	30,000

PURPOSE		FUND	AMOUNT
195	Minnesota Historical Society	TOTAL	23,000
196	Historic Sites Asset Preservation	GO	8,000
197	Historic Fort Snelling Revitalization Project	GO	15,000
198	Minnesota Management and Budget	TOTAL	1,310
199	Bond Sale Expenses - General Obligation Bonds	GO	892
200	Bond Sale Expenses - Trunk Highway Bonds	THB	418
201	Cancellations		
202	2019 - MHFA Debt Service Payment Adjustment	GF/C	(2,800)
203	2011 - City of Bloomington - Lindau Lane Corridor	GO/C	(4,035)
204	Transfers (FY19)		
205	Transfer from Budget Reserve to General Fund	BR	(25,000)
206	Transfer to General Fund from Budget Reserve	GF	25,000
207	FY20/21 Appropriations		
208	Analyzing Costs and Ratepayer Impacts of Water Quality Regulations - FY20	GF	500
209	Analyzing Costs and Ratepayer Impacts of Water Quality Regulations - FY21	GF	500
210	General Fund Debt Service Schedule (amounts compared to February 2018 Forecasted Base)		
211	General Obligation Bond Debt Service		
212	FY 2018		
213	FY 2019	GF	393
214		<i>FY18/19 Biennium</i>	393
215	FY 2020	GF	1,115
216	FY 2021	GF	1,837
217		<i>FY 20/21 Biennium</i>	2,952
218	MHFA Housing Infrastructure Appropriation Bonds Debt Service		
219	FY 2018		
220	FY 2019		
221		<i>FY18/19 Biennium</i>	
222	FY 2020		
223	FY 2021	GF	3,200
224		<i>FY 20/21 Biennium</i>	3,200

HF 1226; Art 3 & 4 2018 Environment and Natural Resources Trust Fund

Subd.	ENRTF ID #	Project Title	Organization	ENRTF	
				FY2018	FY2019
Subd. 03 Foundational Natural Resource Data and Information					
03a	001-A	County Geologic Atlases - Part A	U of MN - MN Geological Survey		\$1,240,000
03b	003-A	Providing Critical Water Quality Information for Lake Management	U of MN		\$250,000
03c	004-A	Minnesota Biodiversity Atlas - Phase 2	U of MN		\$350,000
03d	006-A	Peatland Forest Management	U of MN		\$600,000
03e	013-A	Assessing Natural Resource Benefits Provided by Lichens and Mosses	U of MN		\$213,000
03f	014-A	Develop a System to Assess Wildlife Health Threats in Minnesota	U of MN		\$280,000
03g	016-A	Conservation of Minnesota's Forest Birds of Management Concern	U of MN - Duluth NRRI		\$500,000
03h	018-A	Mapping Avian Movement in Minnesota	U of MN - Duluth NRRI		\$200,000
03i	022-A	Improve Trout Stream Management by Understanding Variable Winter Thermal Conditions	U of MN		\$400,000
03j	030-A	Develop Sonar Data Mapping on Three Rivers to Assess Native Mussel Habitat Suitability	National Park Service		\$200,000
			Subtotal:	\$0	\$4,233,000
Subd. 04 Water Resources					
04a	035-B	Pilot Program to Optimize Local Mechanical and Pond Wastewater Treatment Plants	Minnesota Pollution Control Agency	\$89,000	\$611,000
04b	034-B	Assess and Develop Strategies to Remove Microscopic Plastic Particle Pollution from Minnesota Water Bodies	U of MN		\$300,000
04c	037-B	Reduce Chlorides in Minnesota Waters by Evaluating Road Salt Alternatives and Pavement Innovations	U of MN		\$400,000
04d	041-B	Protect Water Quality with Efficient Removal of Contaminants in Storm Water Treatment Ponds	St. Cloud State University		\$325,000
04e	048-B	Develop a Small and Inexpensive Community Drinking Water Purification System	U of MN		\$425,000
04f	054-B	Evaluate Emerging Pathogens in Lakes, Rivers, and Tap Water to Keep Drinking Water Safe	U of MN		\$325,000
04g	064-B	Characterize Unregulated Contaminants in Source Water and Drinking Water	Minnesota Department of Health		\$1,000,000
04h	039-B	Mapping Antibiotic Resistance in Minnesota to Help Protect Environmental, Animal, and Human Health	U of MN		\$750,000
04i	055-B	Farmer-led Expansion of Alfalfa Production to Increase Water Protection	U of MN		\$500,000
04j	057-B	Using Perennial Grain Crops in Wellhead Protection Areas to Protect Groundwater	Minnesota Department of Agriculture		\$250,000
04k	094-B	Implement a Pilot Storm Water Credit Trading System in the Shell Rock River Watershed to Improve Water Quality	Shell Rock River Watershed District		\$300,000

Subd.	ENRTF ID #	Project Title	Organization	ENRTF	
				FY2018	FY2019
4l		Lake Alexandria Sanitary District Phosphorus Reduction	BWSR		\$600,000
			Subtotal:	\$89,000	\$5,786,000

Subd. 05 Environmental Education

05a	109-C	Prairie Sportsman Statewide Environmental Broadcasts and Videos	Pioneer Public Television		\$300,000
05b	106-C	YES! Students Take on Minnesota Water Quality Challenge	Prairie Woods Environ. Learning Center		\$213,000
05c	112-C	Get Outdoors after School Training	Project Get Outdoors Inc		\$30,000
05d	101-C	Connecting Students with Water Stewardship through Hands-on Learning	Minnesota Trout Unlimited		\$400,000
05e	121-C	Expanding River Watch Program on the Minnesota River With High School Teams	Friends of the Minnesota Valley		\$100,000
05f	102-C	Pollinator Ambassadors Program for Gardens	U of MN		\$250,000
05g	118-C	Morris Prairie Pollinator Demonstration Area and Education	U of MN		\$550,000
05h	120-C	Expanding Nature Knowledge and Experience with New Interactive Exhibits at North Mississippi Regional Park	Minneapolis Parks and Recreation Board		\$500,000
05i	127-C	Update International Wolf Center Exhibits	International Wolf Center		\$1,000,000
05j	108-C	Expanding the State's Reuse Economy to Conserve Natural Resources	ReUSE Minnesota		\$275,000
05k	164-E	Expand Materials Reuse and Recycling Jobs Program	The NetWork for Better Futures MN		\$800,000
			Subtotal:	\$0	\$4,418,000

Subd. 06 Aquatic and Terrestrial Invasive Species

06a	132-D	Minnesota Invasive Terrestrial Plants and Pests Center - Phase 4	U of MN		\$3,500,000
06b	141-D	Palmer Amaranth Detection and Eradication Continuation	Minnesota Department of Agriculture		\$431,000
06c	152-D	Evaluate Control Methods for Invasive Hybrid Cattails	Voyageurs National Park		\$131,000
06d	133-D	Developing RNA Interference to Control Zebra Mussels	U.S. Geological Survey		\$500,000
06e	134-D	Install and Evaluate an Invasive Carp Deterrent for Mississippi River Locks and Dams	U of MN		\$998,000
06f	139-D	Determining Risk of a Toxic Algal in Minnesota Lakes	Science Museum of MN - St. Croix Research Station		\$200,000
			Subtotal:	\$0	\$5,760,000

Subd. 07 Air Quality, Climate Change, and Renewable Energy

07a	158-E	Develop Solar Window Concentrators for Electricity	U of MN		\$350,000
07b	159-E	Community-Scale Renewable Energy Storage System Demonstrations	U of MN		\$550,000
07c	160-E	Develop Inexpensive Energy from Simple Roll-to-Roll Manufacturing	The University of Minnesota		\$300,000
			Subtotal:	\$0	\$1,200,000

Subd. 08 Methods to Protect, Restore, and Enhance Land, Water, and Habitat

08a	178-F	Nongame Wildlife Program Acceleration	MN DNR		\$220,000
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Subd.	ENRTF ID #	Project Title	Organization	ENRTF	
				FY2018	FY2019
08b	195-F	Develop BioMulch to Replace Plastic Soil Covering in Vegetable and Fruit Production to Increase Yield and Reduce Waste	U of MN - Southwest Research and Outreach Center Lamberton		\$310,000
08c	180-F	Develop Market-Based Alternatives for Perennial Crops to Benefit Water Quality and Wildlife	Science Museum of MN - St. Croix Research Station		\$150,000
08d	157-E	Agricultural Weed Control Using Autonomous Mowers	U of MN - Morris		\$1,600,000
08e	182-F	Restoring Forests in Minnesota State Parks	MN DNR		\$250,000
08f	189-F	Develop Timber Harvest Strategies to Minimize Soil Impacts to Maintain Healthy and Diverse Forests	U of MN		\$200,000
08g	186-F	Restoring Wetland Invertebrates to Revive Wildlife Habitat	MN DNR		\$400,000
08h	179-F	Preserving and Restoring Minnesota's Native Orchids - Phase 2	U of MN		\$259,000
			Subtotal:	\$0	\$3,389,000

Subd. 09 Land Acquisition for Habitat and Recreation

09a	201-G	Local Parks, Trails, and Natural Area Grants	MN DNR		\$2,000,000
09b	205-G	Develop a Mesabi Trail Segment From County Road 88 to Ely	St. Louis & Lake Counties Reg. Railroad Authority		\$600,000
09c	207-G	Harmony State Trail Extension Land Acquisition	City of Harmony		\$235,000
09d	208-G	Mississippi Blufflands State Trail - Red Wing Barn Bluff to Colvill Park Segment	City of Red Wing		\$550,000
09e	212-G	Swedish Immigrant Regional Trail Segment within Interstate State Park	Chisago County Environmental Services		\$2,254,000
09f	209-G	Superior Hiking Trail Enhancement Plan	Superior Hiking Trail Association		\$100,000
09g	213-G	Protecting Mississippi River Headwaters Lands through a Local State and Federal Partnership	City of Baxter		\$700,000
09h	215-G	Protecting North-Central Minnesota Lakes	Crow Wing SWCD		\$750,000
09i	203-G	Native Prairie Bank Easement Program	MN DNR		\$2,000,000
09j	202-G	Minnesota State Trail Development	MN DNR		\$2,500,000
09k	200-G	Minnesota State Parks and State Trails	MN DNR		\$2,500,000
09l	199-G	Scientific and Natural Areas Program	MN DNR		\$3,250,000
			Subtotal:	\$0	\$17,439,000

Subd. 10 Emerging Issues Acct

10		Emerging Issues Acct			\$439,000
			Subtotal:	\$0	\$439,000

Subd. 11 Other

10a	217-H	Contract Agreement Reimbursement	MN DNR		\$135,000
			Subtotal:	\$0	\$135,000
			TOTAL BILL/ART.1:	\$89,000	\$42,799,000

Subd.	ENRTF ID #	Project Title	Organization	ENRTF	
				FY2018	FY2019

Art. 4 - Debt Service*

		FY2019 Debt Service on appropriation bonds*	MMB		\$2,940,000
			TOTAL ART.2:	\$0	\$2,940,000

TOTAL ENVIRONMENT AND NATURAL RESOURCES TRUST FUND

			TOTAL ENRTF:	\$89,000	\$45,739,000
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Art. 4. Appropriation Bonds - ENRTF

		Department of Natural Resources			
05(1)		Natural Resources Asset Preservation	DNR		\$3,419,000
05(2)		Elk-River- Lake Orono Dredging	DNR		\$1,500,000
05(3)		Seidl's Lake; South St. Paul; Storm water Improvements	DNR		\$781,000
			subtotal DNR		\$5,700,000
		Pollution Control Agency			
06(1)		Anoka County - Closed Landfill	PCA		\$6,000,000
06(2)		Lake Redwood Reclamation	PCA		\$7,300,000
			subtotal PCA		\$13,300,000
		Board of Water & Soil Resources			
(07)		Reinvest in Minnesota Program (CREP)	BWSR		\$10,000,000
			subtotal BWSR		\$10,000,000
		Public Facilities Authority			
08(1)		State Match for Federal Grants	PFA		\$6,000,000
08(2)		Water Infrastructure Funding Program	PFA		\$14,652,000
08(3)		Point Source Implementation Grants	PFA		\$38,348,000
			subtotal PFA		\$59,000,000
		Metropolitan Council			
(09)		Metro Parks & Trails Capital Improvements	Met Council		\$10,000,000
			subtotal Met Council		\$10,000,000
			Total Bonds	\$0	\$98,000,000

* FY2020-2039 annual debt service payments would be approximately \$7,840,000