

General Fund Summary in thousands \$		Nov 2017 Forecast			Nov 2017 Forecast			2018-19 - 2016-17	Nov 2017 Forecast			Feb 2018 Forecast			2018 - 2017	Feb 2018 Forecast			2018 - 2017
		FY 2016	FY 2017	2016-17	FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	
70																			
71	AGRICULTURE, RURAL DEVELOPMENT																		
72	& HOUSING																		
73	AGRICULTURE DEPT																		
74	Protection Services	13,212	19,404	32,616	17,428	17,428	34,856	2,240	16,183	16,183	32,366	17,428	17,428	34,856	-	16,183	16,183	32,366	-
75	Marketing & Development	3,506	4,783	8,289	3,996	3,996	7,992	(297)	3,996	3,996	7,992	3,996	3,996	7,992	-	3,996	3,996	7,992	-
76	Value-Added/AGRI/Research	13,957	21,135	35,092	22,581	22,636	45,217	10,125	23,600	23,600	47,200	22,581	22,636	45,217	-	23,600	23,600	47,200	-
77	Siding Production Incentive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Agency Services/Admin	6,580	8,877	15,457	8,698	8,691	17,389	1,932	7,983	7,983	15,966	8,698	8,691	17,389	-	7,983	7,983	15,966	-
79	Carryforwards/Other	5,266	364	5,630	362	-	362	(5,268)	-	-	-	362	-	362	-	-	-	-	-
80	AG DEPT; GF TOTAL	42,521	54,563	97,084	53,065	52,751	105,816	8,732	51,762	51,762	103,524	53,065	52,751	105,816	-	51,762	51,762	103,524	-
82	ANIMAL HEALTH BOARD	5,351	5,649	11,000	6,717	5,456	12,173	1,173	5,456	5,456	10,912	6,717	5,456	12,173	-	5,456	5,456	10,912	-
84	AGRICULTURE UTILIZATION RESEARCH INST	3,643	3,643	7,286	3,793	3,793	7,586	300	3,793	3,793	7,586	3,793	3,793	7,586	-	3,793	3,793	7,586	-
86	HOUSING FINANCE AGENCY	54,298	52,798	107,096	54,798	52,798	107,596	500	52,798	52,798	105,596	54,798	52,798	107,596	-	52,798	52,798	105,596	-
87	Carryforwards/Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	HOUSING FINANCE AGENCY; GF TOTAL	54,298	52,798	107,096	54,798	52,798	107,596	500	52,798	52,798	105,596	54,798	52,798	107,596	-	52,798	52,798	105,596	-
91	TOTAL AGRICULTURE & HOUSING GF SPENDING:	105,813	116,653	222,466	118,373	114,798	233,171	10,705	113,809	113,809	227,618	118,373	114,798	233,171	-	113,809	113,809	227,618	-