

General Fund Summary in thousands \$		Nov 2017 Forecast			Nov 2017 Forecast			2018-19 - 2016-17	Nov 2017 Forecast			Feb 2018 Forecast			2018 - 2017	Feb 2018 Forecast			2018 - 2017
		FY 2016	FY 2017	2016-17	FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	
70																			
71	<b>AGRICULTURE, RURAL DEVELOPMENT</b>																		
72	<b>&amp; HOUSING</b>																		
73	<b>AGRICULTURE DEPT</b>																		
74	Protection Services	13,212	19,404	32,616	17,428	17,428	34,856	2,240	16,183	16,183	32,366	17,428	17,428	34,856	-	16,183	16,183	32,366	-
75	Marketing & Development	3,506	4,783	8,289	3,996	3,996	7,992	(297)	3,996	3,996	7,992	3,996	3,996	7,992	-	3,996	3,996	7,992	-
76	Value-Added/AGRI/Research	13,957	21,135	35,092	22,581	22,636	45,217	10,125	23,600	23,600	47,200	22,581	22,636	45,217	-	23,600	23,600	47,200	-
77	Siding Production Incentive	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
78	Agency Services/Admin	6,580	8,877	15,457	8,698	8,691	17,389	1,932	7,983	7,983	15,966	8,698	8,691	17,389	-	7,983	7,983	15,966	-
79	Carryforwards/Other	5,266	364	5,630	362	-	362	(5,268)	-	-	-	362	-	362	-	-	-	-	-
80	<b>AG DEPT; GF TOTAL</b>	<b>42,521</b>	<b>54,563</b>	<b>97,084</b>	<b>53,065</b>	<b>52,751</b>	<b>105,816</b>	<b>8,732</b>	<b>51,762</b>	<b>51,762</b>	<b>103,524</b>	<b>53,065</b>	<b>52,751</b>	<b>105,816</b>	-	<b>51,762</b>	<b>51,762</b>	<b>103,524</b>	-
82	<b>ANIMAL HEALTH BOARD</b>	<b>5,351</b>	<b>5,649</b>	<b>11,000</b>	<b>6,717</b>	<b>5,456</b>	<b>12,173</b>	<b>1,173</b>	<b>5,456</b>	<b>5,456</b>	<b>10,912</b>	<b>6,717</b>	<b>5,456</b>	<b>12,173</b>	-	<b>5,456</b>	<b>5,456</b>	<b>10,912</b>	-
84	<b>AGRICULTURE UTILIZATION RESEARCH INST</b>	<b>3,643</b>	<b>3,643</b>	<b>7,286</b>	<b>3,793</b>	<b>3,793</b>	<b>7,586</b>	<b>300</b>	<b>3,793</b>	<b>3,793</b>	<b>7,586</b>	<b>3,793</b>	<b>3,793</b>	<b>7,586</b>	-	<b>3,793</b>	<b>3,793</b>	<b>7,586</b>	-
86	<b>HOUSING FINANCE AGENCY</b>	<b>54,298</b>	<b>52,798</b>	<b>107,096</b>	<b>54,798</b>	<b>52,798</b>	<b>107,596</b>	<b>500</b>	<b>52,798</b>	<b>52,798</b>	<b>105,596</b>	<b>54,798</b>	<b>52,798</b>	<b>107,596</b>	-	<b>52,798</b>	<b>52,798</b>	<b>105,596</b>	-
87	Carryforwards/Other	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
88	<b>HOUSING FINANCE AGENCY; GF TOTAL</b>	<b>54,298</b>	<b>52,798</b>	<b>107,096</b>	<b>54,798</b>	<b>52,798</b>	<b>107,596</b>	<b>500</b>	<b>52,798</b>	<b>52,798</b>	<b>105,596</b>	<b>54,798</b>	<b>52,798</b>	<b>107,596</b>	-	<b>52,798</b>	<b>52,798</b>	<b>105,596</b>	-
91	<b>TOTAL AGRICULTURE &amp; HOUSING GF SPENDING:</b>	<b>105,813</b>	<b>116,653</b>	<b>222,466</b>	<b>118,373</b>	<b>114,798</b>	<b>233,171</b>	<b>10,705</b>	<b>113,809</b>	<b>113,809</b>	<b>227,618</b>	<b>118,373</b>	<b>114,798</b>	<b>233,171</b>	-	<b>113,809</b>	<b>113,809</b>	<b>227,618</b>	-