

**General Fund FY 2018-19**  
**2017 Legislative Session**  
**Governor, Senate, House, Conference Net Changes by Conference Jurisdictions**

Dollars in 000s

	FY 2016-17 Feb Fcst	FY 2018-19 Feb Fcst	FY 2020-21 Feb Fcst	Changes FY 2016-17 Governor	Changes FY 2018-19 Governor	Changes FY 2020-21 Governor	Changes FY 2016-17 Senate	Changes FY 2018-19 Senate	Changes FY 2020-21 Senate	Changes FY 2016-17 House	Changes FY 2018-19 House	Changes FY 2020-21 House	Changes FY 2016-17 Conf Final	Changes FY 2018-19 Conf Final	Changes FY 2020-21 Conf Final	Changes FY 2016-17 Conf Fin w/Vetoes	Changes FY 2018-19 Conf Fin w/Vetoes	Changes FY 2020-21 Conf Fin w/Vetoes
Carryforward	2,103,017	2,722,888	3,645,119	2,103,017	2,722,888	3,645,119	2,103,017	2,722,888	3,645,119	2,103,017	2,722,888	3,645,119	2,103,017	2,722,888	3,645,119	2,103,017	2,722,888	3,645,119
Current Revenues	42,435,491	45,663,342	49,357,331	42,435,491	45,663,342	49,357,331	42,435,491	45,663,342	49,357,331	42,435,491	45,663,342	49,357,331	42,435,491	45,663,342	49,357,331	42,435,491	45,663,342	49,357,331
<b>Revenues</b>	<b>44,538,508</b>	<b>48,386,230</b>	<b>53,002,450</b>	<b>44,538,508</b>	<b>48,386,230</b>	<b>53,002,450</b>	<b>44,538,508</b>	<b>48,386,230</b>	<b>53,002,450</b>	<b>44,538,508</b>	<b>48,386,230</b>	<b>53,002,450</b>	<b>44,538,508</b>	<b>48,386,230</b>	<b>53,002,450</b>	<b>44,538,508</b>	<b>48,386,230</b>	<b>53,002,450</b>
<b>Budgetary Balance</b>	<b>n/a</b>	<b>n/a</b>	<b>n/a</b>	<b>744,494</b>	<b>1,643,109</b>	<b>3,726,101</b>	<b>744,494</b>	<b>1,642,108</b>	<b>3,725,100</b>	<b>744,494</b>	<b>1,640,337</b>	<b>3,723,329</b>	<b>744,494</b>	<b>1,640,509</b>	<b>3,723,501</b>	<b>744,494</b>	<b>1,640,509</b>	<b>3,723,501</b>
<b>Tax Committee</b>	<b>3,337,918</b>	<b>3,451,877</b>	<b>3,527,210</b>	<b>0</b>	<b>191,791</b>	<b>278,508</b>	<b>0</b>	<b>902,890</b>	<b>1,113,074</b>	<b>0</b>	<b>1,313,895</b>	<b>1,618,579</b>	<b>570</b>	<b>647,267</b>	<b>790,565</b>	<b>570</b>	<b>647,267</b>	<b>790,565</b>
Aids and Credits				0	113,118	231,185	0	80,150	114,854	0	123,848	91,351	0	196,600	159,762	0	196,600	159,762
Revenue				0	(78,673)	(47,323)	0	(822,740)	(998,220)	0	(1,190,047)	(1,527,228)	(570)	(450,667)	(630,803)	(570)	(450,667)	(630,803)
<b>Finance Committee (Including Debt Service &amp; Other Bills)</b>	<b>38,477,702</b>	<b>41,289,234</b>	<b>43,705,575</b>	<b>2,780</b>	<b>1,248,333</b>	<b>1,164,659</b>	<b>208,578</b>	<b>758,698</b>	<b>778,990</b>	<b>4,858</b>	<b>310,502</b>	<b>179,938</b>	<b>5,064</b>	<b>981,831</b>	<b>1,273,174</b>	<b>5,064</b>	<b>809,841</b>	<b>1,079,858</b>
E-12	17,426,997	18,271,866	18,918,030	0	713,503	955,893	(1,001)	300,410	435,000	(1,561)	270,873	289,712	(1,363)	483,414	596,217	(1,363)	483,414	596,217
Higher Education	3,081,146	3,069,493	3,065,802	0	318,040	369,690	0	100,000	100,000	0	149,499	160,758	0	210,000	190,000	0	210,000	190,000
Health and Human Services	11,766,111	14,324,310	16,007,964	0	(411,810)	(704,427)	0	(335,000)	(335,000)	0	(598,571)	(838,019)	0	(463,472)	(273,000)	0	(463,472)	(273,000)
Agric, and Rural Development	117,348	118,472	117,272	0	9,940	8,396	0	9,940	8,396	(694)	0	0	(694)	4,970	4,970	(694)	4,970	4,970
Environ, Nat Resources	386,813	314,053	313,956	250	64,550	47,305	0	(40,000)	(50,000)	(167)	(21,268)	(20,000)	(167)	7,900	4,970	(167)	7,900	4,970
Jobs, Commerce, Energy	485,066	369,189	414,318	0	111,417	14,476	0	10,516	516	(350)	11,460	4,956	(376)	29,718	(348)	(376)	29,718	(348)
State Government and Veterans	1,373,359	1,033,548	1,020,729	(7,166)	135,748	87,867	(7,166)	(28,915)	(36,582)	(7,166)	(90,206)	(72,117)	(7,132)	38,752	20,464	(7,132)	(90,418)	(108,512)
Transportation	277,899	243,592	243,592	(6,200)	(18,459)	4,376	(1,100)	400,000	499,000	(1,100)	343,008	537,440	(1,100)	300,000	447,948	(1,100)	300,000	447,948
Judiciary and Public Safety	2,164,239	2,165,970	2,171,314	9,200	253,026	252,166	9,200	49,751	66,288	9,200	102,340	111,078	9,200	158,690	179,400	9,200	158,690	179,400
Debt Svc, Cap Projects, Other	1,389,935	1,378,741	1,432,598	0	72,378	128,917	201,949	18,786	35,246	0	3,330	6,130	0	26,847	36,513	0	26,847	36,513
Other Bills	8,789	0	0	6,696	0	0	6,696	283,150	64,522	6,696	140,037	0	6,696	185,012	66,040	6,696	142,192	1,700
<b>Total (Sum of Tax &amp; Finance)</b>	<b>41,815,620</b>	<b>44,741,111</b>	<b>47,232,785</b>	<b>2,780</b>	<b>1,440,124</b>	<b>1,443,167</b>	<b>208,578</b>	<b>1,661,588</b>	<b>1,892,064</b>	<b>4,858</b>	<b>1,624,397</b>	<b>1,798,517</b>	<b>5,634</b>	<b>1,629,098</b>	<b>2,063,739</b>	<b>5,634</b>	<b>1,457,108</b>	<b>1,870,423</b>
<b>Reserves (Budget Reserve, Cash Flow, Stadium) + Cte Use Adj</b>	<b>1,978,394</b>	<b>1,993,744</b>	<b>2,035,298</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(240,000)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Total Change (+Change from Previous Biennium)				2,780	1,440,124	1,443,167	208,578	1,421,588	1,892,064	4,858	1,624,397	1,798,517	5,634	1,629,098	2,063,739	5,634	1,457,108	1,870,423
Budgetary Balance (Revenue - Total Change - Budget Reserve)	744,494	1,651,375	3,734,367	741,714	200,205	840,030	535,916	11,942	202,870	739,636	11,082	295,557	738,860	5,777	25,030	738,860	177,767	390,336