

Final Budget Targets
FY 2018-19 General Fund Budget
2017 Legislative Session
Compared to February Forecast Base
Dollars in 000s

	FY 2018-19	FY 2020-21
Forecast Balance, FY 2018-19	1,651,375	
Bills already enacted	148,888	
Available balance	1,502,487	2,082,992
Education	483,252	596,217
Higher Ed (1)	210,000	190,000
Taxes	650,000	790,381
HHS	-463,472	-273,000
Environment (1)	7,900	4,970
Agriculture (1)	4,970	4,970
Transportation	300,000	447,963
Judiciary/Public Safety (1)	167,890	179,400
Jobs (1)	29,718	-348
State Government	38,617	20,264
Pension	42,957	64,520
Bonding/Capital	20,733	37,655
Total Spending, By Jurisdictions	1,492,565	2,062,992
Budgetary Balance	9,922	20,000
FY 2018-19 Carryforward		9,922
FY 2020-21 Net Balance Incl Carryforward		29,922
<i>(1) Totals represent budget bills passed during the 2017 regular legislative session</i>		