

LEGACY FUNDS APPROPRIATIONS - FY2018-19 Senate Proposal (HF707)													
(amounts in thousands)													
	Agency	FY2016			FY2017			Total			Senate (HF707)		
		FY2016	FY2017	Total	FY2018	FY2019	Total	FY2018	FY2019	Total			
5 Article 1 - Outdoor Heritage Fund													
6 Prairies												Senate - LSOHC	
7 WMA, SNA, & Natural Area Acquisition. Phase IX	DNR	4,570	3,250	7,820	4,437	-	4,437	4,437	-	4,437	-	-	
8 Accelerating Wildlife Management Area Acquis.- Phase IX	DNR	7,452	5,229	12,681	5,603	-	5,603	5,603	-	5,603	-	-	
9 Minnesota Prairie Recovery Project - Phase VII	DNR	4,032	-	4,032	1,901	-	1,901	1,901	-	1,901	-	-	
10 Northern Tallgrass Prairie NWR Acquisition - Phase VIII	DNR	3,430	2,754	6,184	2,683	-	2,683	2,683	-	2,683	-	-	
11 Cannon River Headwaters Habitat Complex - Phase VII	DNR	1,380	583	1,963	1,436	-	1,436	1,436	-	1,436	-	-	
12 Accelerated Native Prairie Bank Protection - Phase VI	DNR	3,740	2,541	6,281	2,481	-	2,481	2,481	-	2,481	-	-	
13 Reinvest in MN (RIM) Buffers for Wildlife & Water - Phase VII	BWSR	4,544	6,708	11,252	5,333	-	5,333	5,333	-	5,333	-	-	
14 Prairie Chicken Habitat Partnership Southern Red River Valley - Phase III	DNR	1,800	2,269	4,069	1,908	-	1,908	1,908	-	1,908	-	-	
15 Accelerated Prairie Restoration & Enhancement DNR Lands - Phase IX	DNR	4,880	3,983	8,863	3,950	-	3,950	3,950	-	3,950	-	-	
16 Anoka Sandplain Restoration & Enhancement - Phase V	DNR	-	1,208	1,208	1,130	-	1,130	1,130	-	1,130	-	-	
17 Protecting and Restoring Minnesota's Important Bird Areas	DNR	1,730	-	1,730	-	-	-	-	-	-	-	-	
18 Wild Rice River Corridor Habitat Restoration	DNR	2,270	-	2,270	-	-	-	-	-	-	-	-	
19 Martin County/Fox lake WMA Acquisition	DNR	-	1,000	1,000	-	-	-	-	-	-	-	-	
20 Grasslands Conservation Partnership - Phase II	DNR	1,120	1,475	2,595	-	-	-	-	-	-	-	-	
21 Subtotal Prairies:		40,948	31,000	71,948	30,862	-	30,862	30,862	-	30,862	-	-	
24 Forests													
25 Carnelian Creek Conservation Corridor	DNR	-	-	-	2,458	-	2,458	2,458	-	2,458	-	-	
26 Laurentian Forest St. Louis Co. Habitat Project	DNR	-	-	-	2,400	-	2,400	2,400	-	2,400	-	-	
27 Southeast Minnesota Protection and Restoration - Phase V	DNR	2,910	5,000	7,910	2,375	-	2,375	2,375	-	2,375	-	-	
28 Minnesota Forests for the Future - Phase IV	DNR	-	1,840	1,840	2,291	-	2,291	2,291	-	2,291	-	-	
29 State Forest Acquisition - Phase IV	DNR	-	1,000	1,000	1,000	-	1,000	1,000	-	1,000	-	-	
30 Critical Shoreline Habitat Protection - Phase IV	DNR	1,690	-	1,690	1,700	-	1,700	1,700	-	1,700	-	-	
31 Bushmen Lake Forest land Acquisition	DNR	-	-	-	4,600	-	4,600	4,600	-	4,600	-	-	
32 Camp Ripley Partnership - Phase VI	BWSR	1,500	1,500	3,000	-	-	-	-	-	-	-	-	
33 Protecting Pineland Sands Aquifer Forestlands - Phase II	DNR	2,180	-	2,180	-	-	-	-	-	-	-	-	
34 Protect Forest Land - Cass Co. Phase VII	DNR	442	500	942	-	-	-	-	-	-	-	-	
35 Young Forest Conservation WMA Acquisitions - Phase II	DNR	-	1,369	1,369	-	-	-	-	-	-	-	-	
36 Mississippi Floodplain Forest Enhancement - Phase II	DNR	-	412	412	-	-	-	-	-	-	-	-	
37 Protecting Forest Wild Rice River Watershed	DNR	-	2,188	2,188	-	-	-	-	-	-	-	-	
38 Jack Pine Forest/Crow River Acquisition	DNR	-	3,570	3,570	-	-	-	-	-	-	-	-	
39 Forest Habitat Protection Revolving Acct	DNR	-	1,000	1,000	-	-	-	-	-	-	-	-	
40 Southeast Forest Habitat Enforcement	DNR	910	-	910	-	-	-	-	-	-	-	-	
41 Subtotal Forests:		9,632	18,379	28,011	16,824	-	16,824	16,824	-	16,824	-	-	
43 Wetlands													
44 Accelerating the Waterfowl Production Area - Phase IX	DNR	7,620	5,650	13,270	5,500	-	5,500	5,500	-	5,500	-	-	
45 Shallow Lakes & Wetland Protection - Phase VI	DNR	9,040	5,801	14,841	5,750	-	5,750	5,750	-	5,750	-	-	
46 Reinvest in Minnesota/Wetlands Reserve - Phase VIII	BWSR	-	13,808	13,808	10,398	-	10,398	10,398	-	10,398	-	-	
47 Wild Rice Shoreland Protection - Phase V	BWSR	1,469	-	1,469	750	-	750	750	-	750	-	-	
48 Wild Rice Shoreland Protection - Phase IV	DNR	131	-	131	-	-	-	-	-	-	-	-	

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49	Accelerated Shallow Lakes and Wetlands Enhancement - Phase IX	DNR	2,130	2,167	4,297	1,755	-	1,755	1,755	-	1,755	-	
50	Living Shallow Lakes & Wetland Initiative - Phase VI	DNR	-	-	-	4,716	-	4,716	4,716	-	4,716	-	
51	Wetland Habitat Program - Phase II	DNR	-	1,629	1,629	-	-	-	-	-	-	-	
52	Marsh Lake Restoration - Phase II	DNR	-	2,000	2,000	-	-	-	-	-	-	-	
53	Subtotal Wetlands:		20,390	31,055	51,445	28,869	-	28,869	28,869	-	28,869	-	
54													
55	Habitat												
56	Mississippi Headwaters Habitat Corridor Partnership - Part III	DNR	3,002	2,105	5,107	1,617	-	1,617	1,617	-	1,617	-	
57	Mississippi Headwaters Habitat Partnership - Part II	BWSR	-	1,045	1,045	779	-	779	779	-	779	-	
58	Fisheries Habitat Protection North Central MN Lakes - Phase III	DNR	-	1,425	1,425	1,716	-	1,716	1,716	-	1,716	-	
59	Goose Prairie Marsh WMA Enhancement	DNR	-	-	-	600	-	600	600	-	600	-	
60	MN Trout Unlimited Cold Water Fish Habitat - Phase IX	DNR	1,890	1,975	3,865	2,403	-	2,403	2,403	-	2,403	-	
61	DNR Stream Habitat Restoration & Enhancements - Phase II	DNR	-	2,074	2,074	2,166	-	2,166	2,166	-	2,166	-	
62	St. Louis River Habitat Restoration - Phase IV	DNR	-	2,707	2,707	3,392	-	3,392	3,392	-	3,392	-	
63	Shell Rock River WS Habitat Restoration - Phase VI	DNR	2,414	1,200	3,614	1,779	-	1,779	1,779	-	1,779	-	
64	Lake Wakanda Enhancement Project	DNR	-	-	-	921	-	921	921	-	921	-	
65	Wolverton Creek Habitat Restoration	DNR	-	-	-	1,877	-	1,877	1,877	-	1,877	-	
66	Conservation Partners Legacy Grant Program - Phase VII	DNR	8,440	7,438	15,878	9,294	-	9,294	9,294	-	9,294	-	
67	Aquatic Habitat - Phase VIII	DNR	4,540	1,578	6,118	-	-	-	-	-	-	-	
68	Metro Big Rivers Habitat Program - Phase VII	DNR	2,000	4,000	6,000	-	-	-	-	-	-	-	
69	Lake Bemidji South Shore Restoration and Enhancement	DNR	1,650	-	1,650	-	-	-	-	-	-	-	
70	Sand Hill River Fish Passage - Phase II	DNR	990	828	1,818	-	-	-	-	-	-	-	
71	Lake Nokomis Integrated Habitat Enhancement	DNR	444	-	444	-	-	-	-	-	-	-	
72	Roseau Lake Rehabilitation	DNR	-	2,763	2,763	-	-	-	-	-	-	-	
73	Subtotal Habitat:		25,370	29,138	54,508	26,544	-	26,544	26,544	-	26,544	-	
74													
75	Administration												
76	Contract Management	DNR	150	150	300	150	-	150	150	-	150	-	
77	Admin Expenses & Compensation	LCC	608	607	1,215	571	578	1,149	571	578	1,149	-	
78	Technical Evaluation Panel	DNR	100	125	225	150	-	150	150	-	150	-	
79	Legacy Web Site	LCC	-	-	-	8	7	15	8	7	15	-	
80	Subtotal Administration:		858	882	1,740	879	585	1,464	879	585	1,464	-	
81													
82	Article Total By Agency												
83	Department of Natural Resources		89,077	86,786	175,863	86,139	-	86,139	86,139	-	86,139	-	
84	Board of Water & Soil Resources		7,513	23,061	30,574	17,260	-	17,260	17,260	-	17,260	-	
85	Legislative Coordinating Commission		608	607	1,215	579	585	1,164	579	585	1,164	-	
86													
87	OUTDOOR HERITAGE FUND TOTAL:		97,198	110,454	207,652	103,978	585	104,563	103,978	585	104,563	-	
88													
89	Fund Balance												
90	Carryforward								1,480	3,881			
91	Tax Revenue & Earnings								106,379	111,755			
92	Appropriations								(103,978)	(585)			
93	Ending Balance								3,881	115,051			

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	Agency	FY2016	FY2017	Total	Rec's			Senate (HF707)				
					FY2018	FY2019	Total	FY2018	FY2019	Total		
94												
95												Senate -
96	Article 2 - Clean Water Fund				Clean Water Council Rec			Senate Rec			CWC	
97												
98	Department of Agriculture											
99	Pesticide Monitoring Surface & Groundwater	MDA	350	350	700	350	350	700	350	350	700	-
100	Nitrate Monitoring in Groundwater	MDA	2,586	2,585	5,171	2,085	2,086	4,171	2,085	2,086	4,171	-
101	AgBMP Loan Program Administration	MDA	75	75	150	75	75	150	75	75	150	-
102	Research and Evaluation - Technical Assistance	MDA	1,125	1,125	2,250	1,125	1,125	2,250	1,125	1,125	2,250	-
103	Research and Evaluation - BMP's	MDA	788	787	1,575	662	663	1,325	663	662	1,325	-
104	Research and Evaluation - Database	MDA	50	50	100	50	50	100	50	50	100	-
105	MN Agriculture Water Quality Certification Program	MDA	2,500	2,500	5,000	2,500	2,500	5,000	2,000	3,000	5,000	-
106	Irrigation Water Quality Protection	MDA	110	110	220	110	110	220	110	110	220	-
107	Perennial and Cover Crop Research (Forever Green)	MDA	1,000	-	1,000	850	1,000	1,850	750	750	1,500	(350)
108	Pesticide Testing of Private Wells	MDA	-	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-
109	Vegetative Cover & Soil Health	MDA	-	-	-	75	75	150	-	-	-	(150)
110	Department of Agriculture Agency Total		8,584	7,582	16,166	8,882	9,034	17,916	8,208	9,208	17,416	(500)
111												
112	Public Facilities Authority											
113	Point Source Implementation Grants	PFA	9,000	9,000	18,000	6,500	10,500	17,000	7,000	10,000	17,000	-
114	Small Community Wastewater Treatment Program	PFA	250	250	500	125	125	250	125	125	250	-
115	Public Facilities Authority Agency Total		9,250	9,250	18,500	6,625	10,625	17,250	7,125	10,125	17,250	-
116												
117	Pollution Control Agency											
118	Water Quality Assessment & Monitoring	PCA	8,350	8,400	16,750	8,275	8,275	16,550	8,275	8,275	16,550	-
119	--Red River Watershed Management Board	PCA	[100]	[100]	[200]	-	-	-	[125]	[125]	[250]	-
120	Total Maximum Daily Loads (TMDL) & Water Restoration Protection Strategies	PCA	9,795	10,495	20,290	9,904	10,145	20,049	9,904	10,145	20,049	-
121	Groundwater Assessment & Protection	PCA	1,182	1,181	2,363	1,181	1,182	2,363	1,181	1,182	2,363	-
122	Great Lakes Restoration Project St. Louis River System	PCA	750	750	1,500	750	750	1,500	750	750	1,500	-
123	TMDL Research & Database	PCA	1,005	1,150	2,155	1,000	1,000	2,000	1,000	1,000	2,000	-
124	NPEDS Wastewater/Stormwater TMDL Implementation	PCA	900	900	1,800	900	900	1,800	900	900	1,800	-
125	Enhances County Inspections/SSTS Corrective Actions	PCA	3,623	3,622	7,245	3,623	3,622	7,245	3,500	3,745	7,245	-
126	Storm Water Research, Guidance & BMP's	PCA	275	275	550	279	278	557	275	275	550	(7)
127	Voyageurs National Park Water Quality Protection Grant	PCA	1,000	1,000	2,000	1,000	1,000	2,000	800	1,200	2,000	-
128	St. Croix River Association Monitoring & Phosphorous Reduction	PCA	-	-	-	-	-	-	200	200	400	400
129	Clean Water Council Administrative Costs	PCA	50	50	100	50	50	100	50	50	100	-
130	Pollution Control Agency Total		26,930	27,823	54,753	26,962	27,202	54,164	26,835	27,722	54,557	393
131												
133	Department of Natural Resources											
134	Stream Flow Monitoring	DNR	2,000	2,000	4,000	1,900	2,000	3,900	1,950	1,950	3,900	-
135	Lake Index of Biological Integrity Assessments	DNR	1,300	1,300	2,600	1,200	1,300	2,500	1,250	1,250	2,500	-
136	Assessing Mercury Contamination in Fish	DNR	135	135	270	135	135	270	135	135	270	-
137	Watershed Restoration & Protection Strategies	DNR	1,940	1,940	3,880	1,985	1,985	3,970	1,940	1,940	3,880	(90)
138	Aquifer Monitoring for Drinking Water Protection	DNR	1,375	1,375	2,750	1,700	1,700	3,400	1,375	1,375	2,750	(650)

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139	Non-point Source Restoration and Protection	DNR	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	
140	Applied Research and Tools (LIDAR & BMP's)	DNR	675	675	1,350	675	675	1,350	675	675	1,350	-	
141	County Geological Atlas Survey	DNR	250	250	500	125	125	250	125	125	250	-	
142	Riparian Buffer Information (Color Infrared Imagery and Analysis)	DNR	325	325	650	100	100	200	100	100	200	-	
143	White Bear Lake Augmentation Design Build Study	DNR	-	150	150	-	-	-	-	-	-	-	
144	Aquatic Management Areas (Easements)	DNR	-	-	-	1,000	1,000	2,000	-	-	-	(2,000)	
145	Forests for the Future (Easements)	DNR	-	-	-	750	750	1,500	-	-	-	(1,500)	
146	Department of Natural Resources Agency Total		9,000	9,150	18,150	10,570	10,770	21,340	8,550	8,550	17,100	(4,240)	
148	Board of Water & Soil Resources												
149	One Watershed, One Plan Implementation Grants	BWSR	4,875	4,875	9,750	3,079	7,921	11,000	4,875	4,875	9,750	(1,250)	
150	Surface & Drinking Water Grants (Protect & Restore)	BWSR	10,187	10,188	20,375	14,750	14,750	29,500	10,070	13,812	23,882	(5,618)	
151	Accelerated Implementation (Local Governments Technical Assistance)	BWSR	5,500	6,000	11,500	3,500	4,500	8,000	4,000	4,000	8,000	-	
152	Measures, Results & Accountability	BWSR	950	950	1,900	950	950	1,900	950	950	1,900	-	
153	Riparian Protection & Soil Loss Assistance	BWSR	2,500	2,500	5,000	3,400	3,400	6,800	2,500	2,500	5,000	(1,800)	
154	Water Riparian Buffer Easements	BWSR	4,875	4,875	9,750	6,000	6,000	12,000	3,875	5,875	9,750	(2,250)	
155	Targeted Wellhead Protection Easements	BWSR	1,750	1,750	3,500	1,750	1,750	3,500	1,750	1,750	3,500	-	
156	Community Partners Clean Water Program	BWSR	750	750	1,500	-	-	-	-	-	-	-	
157	Technical Evaluation Panel	BWSR	84	84	168	84	84	168	84	84	168	-	
158	Watershed Management Transition	BWSR	2,100	2,100	4,200	2,100	2,100	4,200	2,100	2,100	4,200	-	
159	Conservation Drainage Management and Assistance	BWSR	750	750	1,500	750	750	1,500	750	750	1,500	-	
160	Conservation Reserve Enhancement Program (CREP)	BWSR	9,000	9,000	18,000	1,500	1,500	3,000	1,500	1,500	3,000	-	
161	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	1,000	1,000	2,000	900	1,100	2,000	1,000	1,000	2,000	-	
162	Soil Erosion Data Collection	BWSR	500	500	1,000	425	425	850	425	425	850	-	
163	Water Legacy Grants Program	BWSR	-	-	-	1,000	1,000	2,000	-	-	-	(2,000)	
164	Washington County Grey Cloud Slough habitat improvement	BWSR	520	-	520	-	-	-	-	-	-	-	
165	Soil and Water Conservation District Admin Grants	BWSR	11,000	11,000	22,000	-	-	-	11,000	11,000	22,000	22,000	
166	Board of Water & Soil Resources Agency Total		56,341	56,322	112,663	40,188	46,230	86,418	44,879	50,621	95,500	9,082	
170	Department of Health												
171	Drinking Water Contaminants	MDH	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	-	
172	Source Water Protection & Preservation	MDH	1,900	1,900	3,800	2,798	2,797	5,595	1,900	1,900	3,800	(1,795)	
173	Cost Share Assistance; Well Sealing	MDH	113	112	225	250	250	500	110	115	225	(275)	
174	Groundwater Strategies for Local Implementation	MDH	125	125	250	200	200	400	125	125	250	(150)	
175	Private Well Water Supply Protection	MDH	325	325	650	400	400	800	325	325	650	(150)	
176	Groundwater Virus Monitoring Plan	MDH	275	75	350	100	100	200	100	100	200	-	
177	Drinking Water Protection (Lead in Drinking Water)	MDH	-	-	-	150	150	300	-	-	-	(300)	
178	Water Reuse Study	MDH	175	175	350	-	-	-	-	-	-	-	
179	Department of Health Agency Total		4,013	3,812	7,825	4,998	4,997	9,995	3,660	3,665	7,325	(2,670)	
181	Metropolitan Council												
182	Metropolitan Area Water Supply Sustainability Support	MC	975	975	1,950	1,000	1,000	2,000	975	975	1,950	(50)	
183	Water Demand Reduction Grant Program Pilot	MC	250	250	500	250	250	500	250	250	500	-	
184	Met Council Agency Total		1,225	1,225	2,450	1,250	1,250	2,500	1,225	1,225	2,450	(50)	

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187	University of Minnesota												
188	County Geological Atlas Survey	UM	-	-	-	125	125	250	-	-	-	(250)	
189	Stormwater BMP Evaluation & Technology Transfer	UM	275	275	550	750	750	1,500	-	-	-	(1,500)	
190	Clean Water Return on Investment	UM	-	-	-	133	132	265	-	-	-	(265)	
191	University of Minnesota Total		275	275	550	1,008	1,007	2,015	-	-	-	(2,015)	
193	Legislative Coordinating Commission												
194	Public Information Web Site	LCC	-	-	-	15	-	15	15	-	15	-	
195	Legislative Coordinating Commission Total		-	-	-	15	-	15	15	-	15	-	
198	Article Total By Agency												
199	Department of Agriculture		8,584	7,582	16,166	8,882	9,034	17,916	8,208	9,208	17,416	(500)	
200	Public Facilities Authority		9,250	9,250	18,500	6,625	10,625	17,250	7,125	10,125	17,250	-	
201	Pollution Control Agency		26,930	27,823	54,753	26,962	27,202	54,164	26,835	27,722	54,557	393	
202	Department of Natural Resources		9,000	9,150	18,150	10,570	10,770	21,340	8,550	8,550	17,100	(4,240)	
203	Board of Water & Soil Resources		56,341	56,322	112,663	40,188	46,230	86,418	44,879	50,621	95,500	9,082	
204	Department of Health		4,013	3,812	7,825	4,998	4,997	9,995	3,660	3,665	7,325	(2,670)	
205	Metropolitan Council		1,225	1,225	2,450	1,250	1,250	2,500	1,225	1,225	2,450	(50)	
206	University of Minnesota		275	275	550	1,008	1,007	2,015	-	-	-	(2,015)	
207	Legislative Coordinating Commission		-	-	-	15	-	15	15	-	15	-	
209	CLEAN WATER APPROPRIATIONS TOTAL:		115,618	115,439	231,057	100,498	111,115	211,613	100,497	111,116	211,613	-	
210			-	-		-	-			Target	211,613		
211										Diff	-		
212	Fund Balance												
213	Carryforward								(257)	5,254			
214	Tax Revenue & Earnings								106,008	111,384			
215	Appropriations								(100,497)	(111,116)			
216	Ending Balance								5,254	5,222	5%		
217													
219													

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220	Article 3 - Parks & Trails Fund													
221														
222	Department of Natural Resources													
223	State Parks, Recreation Areas, and Trails	DNR	17,237	18,067	35,304	40%	16,741	17,790	34,531	40%	16,584	18,891	35,475	40%
224	Regional Parks and Trails Grants	DNR	8,618	9,033	17,651	20%	8,370	8,894	17,264	20%	8,293	9,445	17,738	20%
225	--Greater Minnesota Regional Parks and Trails Commission	DNR	[356]	[362]	[718]		[424]	[399]	[823]		[424]	[399]	[823]	
226	Parks & Trails Coordination Among Partners	DNR	536	555	1,091		521	548	1,069		521	548	1,069	
227	--Parks Framework and Inventory		[260]	-	[260]		-	-	-		-	-	-	
228	Department of Natural Resources Agency Total		26,391	27,655	54,046		25,632	27,232	52,864		25,398	28,884	54,282	
229														
232	Legislative Coordinating Commission													
233	Public Information Website	LCC	-	-	-		-	-	-		7	-	7	
234	Legislative Coordinating Commission Agency Total		-	-	-		-	-	-		7	-	7	
235														
236	University of Minnesota													
237	Parks Framework and Inventory	UM	-	-	-		-	-	-		-	-	-	
238	University of Minnesota Total		-	-	-		-	-	-		-	-	-	
240	Metropolitan Council													
241	Metro Parks and Trails Grants	MC	17,237	18,067	35,304	40%	16,741	17,790	34,531	40%	16,584	18,891	35,475	40%
242	Metropolitan Council Agency Total		17,237	18,067	35,304		16,741	17,790	34,531		16,584	18,891	35,475	
243														
244														
245	Article Total By Agency													
246	Department of Natural Resources		26,391	27,655	54,046		25,632	27,232	52,864		25,398	28,884	54,282	
247	Legislative Coordinating Commission		-	-	-		-	-	-		7	-	7	
248	Metropolitan Council		17,237	18,067	35,304		16,741	17,790	34,531		16,584	18,891	35,475	
250	PARKS & TRAILS APPROPRIATIONS TOTAL:		43,628	45,722	89,350		42,373	45,022	87,395		41,989	47,775	89,764	
251			-	-			-	-				Target	89,764	
252												Diff	-	
253	Fund Balance													
254	Carryforward										(256)	2,268		
255	Held Over Spending										(1,057)	-		
256	Tax Revenue & Earnings										45,570	47,892		
257	Appropriations										(41,989)	(47,775)		
258	Ending Balance										2,268	2,385	5%	
259														

LEGACY FUNDS APPROPRIATIONS - FY2018-19 Senate Proposal (HF707)														
(amounts in thousands)														
	Agency	FY2016			FY2017			Total			Senate (HF707)			
		FY2016	FY2017	Total	FY2018	FY2019	Total	FY2018	FY2019	Total				
262	Article 4 - Arts & Cultural Heritage Fund													
263														
264	Board of the Arts													
265	Arts & Arts Access Initiatives	BA	21,155	25,350	46,505									
266	Arts Education Collaborations	BA	4,248	4,472	8,720									
267	Arts and Cultural Heritage	BA	1,416	1,490	2,906									
268	Board of the Arts Agency Total		26,819	31,312	58,131	47%	28,596	30,736	59,332		26,245	31,736	57,981	47%
269														
270	Department of Education													
271	Regional Public Libraries Grants	ED	2,200	2,200	4,400									
272	Department of Education Agency Total		2,200	2,200	4,400						2,200	2,200	4,400	
273														
274	MN Historical Society													
275	Statewide Historic & Cultural Grants	HIST	5,525	6,000	11,525									
276	Statewide History Programs	HIST	5,525	6,000	11,525									
277	History Partnerships	HIST	2,060	2,140	4,200									
278	Statewide Survey of Historical & Arch. Sites	HIST	300	300	600									
279	Minnesota Digital Library	HIST	300	300	600									
280	Fort Snelling Chapel Stained Glass	HIST	-	-	-									
281	Historical Recognition Fund	HIST	275	275	550									
282	MN Historical Society Agency Total		13,985	15,015	29,000						13,096	16,652	29,748	
283														
285	Department of Administration													
286	Minnesota Public TV	ADMIN	3,700	3,700	7,400									
287	- Vietnam Remembers Project	ADMIN	-	-	-									
288	Minnesota Public Radio	ADMIN	1,600	1,600	3,200									
289	Association of MN Public Education Radio (AMPERS)	ADMIN	1,600	1,600	3,200									
290	Como Park Zoo	ADMIN	1,000	1,000	2,000									
291	Lake Superior Zoo	ADMIN	75	75	150									
292	Science Museum of Minnesota	ADMIN	600	600	1,200									
293	Wilderness Inquiry	ADMIN	200	200	400									
294	Veterans Memorial Grants	ADMIN	-	-	-									
295	Medal of Honor Memorial	ADMIN	-	-	-									
296	Big Marine Lake Veterans Rest Camp	ADMIN	-	-	-									
297	Camp Legionville	ADMIN	-	-	-									
298	Green Giant Museum; city of Blue Earth	ADMIN	-	-	-									
299	State Archaeologist Non-Indian Remains Project	ADMIN	-	-	-									
300	Governor's Council on Developmental Disabilities	ADMIN	-	-	-									
301	Great Lakes Aquarium	ADMIN	250	-	250									
302	Big Marine Veteran's Camp	ADMIN	113	-	113									
303	Minnesota State Band	ADMIN	10	10	20									
304	Capitol Art Preservation	ADMIN	3,250	-	3,250									
305	Dept of Administration Agency Total		12,398	8,785	21,183						10,488	9,500	19,988	

LEGACY FUNDS APPROPRIATIONS - FY2018-19 Senate Proposal (HF707)												
(amounts in thousands)												
	Agency	FY2016	FY2017	Total	Rec's			Senate (HF707)				
					FY2018	FY2019	Total	FY2018	FY2019	Total		
306												
307	Minnesota Zoo											
308	Programmatic Development	ZOO	1,750	1,750	3,500	-	-	-	1,550	1,950	3,500	
309	MN Zoo Agency Total		1,750	1,750	3,500	-	-	-	1,550	1,950	3,500	
310												
311	Humanities Center											
312	Program Development	HC	850	850	1,700	-	-	-	1,000	1,000	2,000	
313	- Veterans' Voices Program	HC							[100]	[100]	[200]	
314	Civics Programs	HC	150	150	300	-	-	-	200	200	400	
315	Minnesota State Council on Disability	HC	90	-	90	-	-	-	45	45	90	
316	Somali-based Community Grants; Fanka Program	HC	125	125	250	-	-	-	150	150	300	
317	Somali Museum of Minnesota	HC	-	-	-	-	-	-	150	150	300	
318	Minnesota Children's Museum	HC	500	500	1,000	-	-	-	500	500	1,000	
319	Duluth Children's Museum	HC	150	150	300	-	-	-	150	150	300	
320	Grand Rapids Children's Museum	HC	150	150	300	-	-	-	150	150	300	
321	Southern MN Children's Museum	HC	150	150	300	-	-	-	150	150	300	
322	Heritage Fund Competitive Grants	HC	300	-	300	-	-	-	-	-	-	
323	Humanities Center Agency Total		2,465	2,075	4,540	-	-	-	2,495	2,495	4,990	
324												
325	Perpich Center for the Arts											
326	Arts Education & Access	PERP	-	-	-	-	-	-	-	-	-	
327	Turnaround Arts Program	PERP	600	800	1,400	-	-	-	-	-	-	
328	Perpich Center for the Arts Agency Total		600	800	1,400	-	-	-	-	-	-	
329												
330	Indian Affairs Council											
331	Grants to Preserve Dakota & Ojibwe Language	IAC	990	990	1,980	-	-	-	550	700	1,250	
332	Language Immersion; Niigaane School & Wicoie Nandagikenden Project	IAC	250	250	500	-	-	-	275	275	550	
333	Competitive Grants for Language Immersion	IAC	-	-	-	-	-	-	200	300	500	
334	Graves Protection	IAC	75	75	150	-	-	-	100	100	200	
335	Why Treaties Matter Exhibit	IAC	-	-	-	-	-	-	125	125	250	
336	Dakota & Ojibwe Working Group	IAC	10	10	20	-	-	-	-	-	-	
337	Indian Affairs Council Agency Total		1,325	1,325	2,650	-	-	-	1,250	1,500	2,750	
338												
339	Legislative Coordinating Commission - Web Site											
340	Website	LCC	-	-	-	-	-	-	7	-	7	
341	Legislative Coordinating Commission Total		-	-	-	-	-	-	7	-	7	
342												

LEGACY FUNDS APPROPRIATIONS - FY2018-19 Senate Proposal (HF707)													
(amounts in thousands)													
	Agency	FY2016			FY2017			Total			Rec's		
		FY2016	FY2017	Total	FY2018	FY2019	Total	FY2018	FY2019	Total	Senate (HF707)		
343	Article Total By Agency												
344	Board of the Arts	26,819	31,312	58,131	47%	28,596	30,736	59,332		26,245	31,736	57,981	47%
345	Department of Education	2,200	2,200	4,400		-	-	-		2,200	2,200	4,400	
346	MN Historical Society	13,985	15,015	29,000		-	-	-		13,096	16,652	29,748	
347	Dept. of Administration:	12,398	8,785	21,183		-	-	-		10,488	9,500	19,988	
348	Minnesota Zoo	1,750	1,750	3,500		-	-	-		1,550	1,950	3,500	
349	Humanities Center	2,465	2,075	4,540		-	-	-		2,495	2,495	4,990	
350	Perpich Center for the Arts	600	800	1,400		-	-	-		-	-	-	
351	Indian Affairs Council	1,325	1,325	2,650		-	-	-		1,250	1,500	2,750	
352	Legislative Coordinating Commission - Web Site	-	-	-		-	-	-		7	-	7	
353													
354	ARTS & CULTURAL HERITAGE FUND TOTAL:	61,542	63,262	124,804		28,596	30,736	59,332		57,331	66,033	123,364	
355		-	-			-	-				Target	123,364	
356											Diff	-	
357	Fund Balance												
358	Carryforward									(337)	3,151		
359	Held Over Spending									(2,150)	-		
360	Tax Revenue & Earnings									62,969	66,187		
361	Appropriations									(57,331)	(66,033)		
362	Ending Balance									3,151	3,305	5%	
363													
364													
365	Total Appropriations by Fund												
366	OUTDOOR HERITAGE FUND TOTAL:	97,198	110,454	207,652						103,978	585	104,563	
367	CLEAN WATER APPROPRIATIONS TOTAL:	115,618	115,439	231,057						100,497	111,116	211,613	
368	PARKS & TRAILS APPROPRIATIONS TOTAL:	43,628	45,722	89,350						41,989	47,775	89,764	
369	ARTS & CULTURAL HERITAGE FUND TOTAL:	61,542	63,262	124,804						57,331	66,033	123,364	
370		317,986	334,877	652,863						303,795	225,509	529,304	
371													
372	Total Sales Tax Revenue by Fund												
373	OUTDOOR HERITAGE FUND TOTAL:	98,236	100,437	198,673						105,073	110,449	215,522	
374	CLEAN WATER APPROPRIATIONS TOTAL:	98,236	100,437	198,673						105,073	110,449	215,522	
375	PARKS & TRAILS APPROPRIATIONS TOTAL:	42,420	43,370	85,790						45,372	47,694	93,066	
376	ARTS & CULTURAL HERITAGE FUND TOTAL:	58,790	60,109	118,899						62,884	66,102	128,986	
377		297,682	304,353	602,035						318,402	334,694	653,096	