

(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House
			FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
5	<b>Article 1 - Outdoor Heritage Fund</b>		<b>House</b>				<b>Senate Rec</b>			<b>Conference</b>				
6	<b>Prairies</b>													
7	WMA, SNA, & Natural Area Acquisition. Phase IX	DNR	2,313	-	2,313	(2,124)	4,437	-	4,437	3,064	1,373	4,437	-	2,124
8	Accelerating Wildlife Management Area Acquis.- Phase IX	DNR	3,479	-	3,479	(2,124)	5,603	-	5,603	5,603	-	5,603	-	2,124
9	Minnesota Prairie Recovery Project - Phase VII	DNR	1,901	-	1,901	-	1,901	-	1,901	1,901	-	1,901	-	-
10	Northern Tallgrass Prairie NWR Acquisition - Phase VIII	DNR	2,683	-	2,683	-	2,683	-	2,683	2,683	-	2,683	-	-
11	Cannon River Headwaters Habitat Complex - Phase VII	DNR	1,436	-	1,436	-	1,436	-	1,436	1,436	-	1,436	-	-
12	Accelerated Native Prairie Bank Protection - Phase VI	DNR	2,481	-	2,481	-	2,481	-	2,481	2,481	-	2,481	-	-
13	Reinvest in MN (RIM) Buffers for Wildlife & Water - Phase VII	BWSR	5,333	-	5,333	-	5,333	-	5,333	5,333	-	5,333	-	-
14	Prairie Chicken Habitat Partnership Southern Red River Valley - Phase III	DNR	1,908	-	1,908	-	1,908	-	1,908	1,908	-	1,908	-	-
15	Accelerated Prairie Restoration & Enhancement DNR Lands - Phase IX	DNR	3,950	-	3,950	-	3,950	-	3,950	3,950	-	3,950	-	-
16	Anoka Sandplain Restoration & Enhancement - Phase V	DNR	1,130	-	1,130	-	1,130	-	1,130	1,130	-	1,130	-	-
21	<b>Subtotal Prairies:</b>		<b>26,614</b>	<b>-</b>	<b>26,614</b>	<b>(4,248)</b>	<b>30,862</b>	<b>-</b>	<b>30,862</b>	<b>29,489</b>	<b>1,373</b>	<b>30,862</b>	<b>-</b>	<b>4,248</b>
25														
24	<b>Forests</b>													
25	Carnelian Creek Conservation Corridor	DNR	2,458	-	2,458	-	2,458	-	2,458	2,458	-	2,458	-	-
26	Laurentian Forest St. Louis Co. Habitat Project	DNR	2,400	-	2,400	-	2,400	-	2,400	2,400	-	2,400	-	-
27	Southeast Minnesota Protection and Restoration - Phase V	DNR	2,375	-	2,375	-	2,375	-	2,375	2,375	-	2,375	-	-
28	Minnesota Forests for the Future - Phase V	DNR	2,291	-	2,291	-	2,291	-	2,291	2,291	-	2,291	-	-
29	State Forest Acquisition - Phase IV	DNR	1,000	-	1,000	-	1,000	-	1,000	1,000	-	1,000	-	-
30	Critical Shoreline Habitat Protection - Phase IV	DNR	1,700	-	1,700	-	1,700	-	1,700	1,700	-	1,700	-	-
31	Bushmen Lake Forest land Acquisition	DNR	4,600	-	4,600	-	4,600	-	4,600	4,600	-	4,600	-	-
32	Forest Pest Response	AG	500	-	500	-	500	-	500	-	-	-	(500)	(500)
42	<b>Subtotal Forests:</b>		<b>17,324</b>	<b>-</b>	<b>17,324</b>	<b>-</b>	<b>17,324</b>	<b>-</b>	<b>17,324</b>	<b>16,824</b>	<b>-</b>	<b>16,824</b>	<b>(500)</b>	<b>(500)</b>
43														
44	<b>Wetlands</b>													
45	Accelerating the Waterfowl Production Area - Phase IX	DNR	5,500	-	5,500	-	5,500	-	5,500	5,500	-	5,500	-	-
46	Shallow Lakes & Wetland Protection - Phase VI	DNR	3,625	-	3,625	(2,125)	5,750	-	5,750	5,750	-	5,750	-	2,125
47	Reinvest in Minnesota/Wetlands Reserve - Phase VIII	BWSR	15,398	-	15,398	5,000	10,398	-	10,398	10,398	-	10,398	-	(5,000)
48	Wild Rice Shoreland Protection - Phase V	BWSR	750	-	750	-	750	-	750	750	-	750	-	-
50	Accelerated Shallow Lakes and Wetlands Enhancement - Phase IX	DNR	1,755	-	1,755	-	1,755	-	1,755	1,755	-	1,755	-	-
51	Living Shallow Lakes & Wetland Initiative - Phase VI	DNR	4,716	-	4,716	-	4,716	-	4,716	4,716	-	4,716	-	-
54	<b>Subtotal Wetlands:</b>		<b>31,744</b>	<b>-</b>	<b>31,744</b>	<b>2,875</b>	<b>28,869</b>	<b>-</b>	<b>28,869</b>	<b>28,869</b>	<b>-</b>	<b>28,869</b>	<b>-</b>	<b>(2,875)</b>
55														
56	<b>Habitats</b>													
57	Mississippi Headwaters Habitat Corridor Partnership - Part III	DNR	1,617	-	1,617	-	1,617	-	1,617	1,617	-	1,617	-	-
58	Mississippi Headwaters Habitat Partnership - Part II	BWSR	779	-	779	-	779	-	779	779	-	779	-	-
59	Fisheries Habitat Protection North Central MN Lakes - Phase III	DNR	1,716	-	1,716	-	1,716	-	1,716	1,716	-	1,716	-	-
60	Goose Prairie Marsh WMA Enhancement	DNR	600	-	600	-	600	-	600	600	-	600	-	-
61	MN Trout Unlimited Cold Water Fish Habitat - Phase IX	DNR	2,403	-	2,403	-	2,403	-	2,403	2,403	-	2,403	-	-
62	DNR Stream Habitat Restoration & Enhancements - Phase II	DNR	2,166	-	2,166	-	2,166	-	2,166	2,166	-	2,166	-	-
63	St. Louis River Habitat Restoration - Phase IV	DNR	3,392	-	3,392	-	3,392	-	3,392	3,392	-	3,392	-	-
64	Shell Rock River WS Habitat Restoration - Phase VI	DNR	1,779	-	1,779	-	1,779	-	1,779	1,779	-	1,779	-	-
65	Lake Wakanda Enhancement Project	DNR	921	-	921	-	921	-	921	921	-	921	-	-

(amounts in thousands)			House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House
	Agency	FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total			
66	Wolverton Creek Habitat Restoration	DNR	1,877	-	1,877	-	1,877	-	1,877	1,877	-	1,877	-	-
67	Conservation Partners Legacy Grant Program - Phase VII	DNR	9,294	-	9,294	-	9,294	-	9,294	9,294	-	9,294	-	-
74	<b>Subtotal Habitat:</b>		<b>26,544</b>	<b>-</b>	<b>26,544</b>	<b>-</b>	<b>26,544</b>	<b>-</b>	<b>26,544</b>	<b>26,544</b>	<b>-</b>	<b>26,544</b>	<b>-</b>	<b>-</b>
75														
76	<b>Administration</b>													
77	Contract Management	DNR	150	-	150	-	150	-	150	150	-	150	-	-
78	Admin Expenses & Compensation	LCC	571	578	1,149	-	571	578	1,149	571	578	1,149	-	-
79	Technical Evaluation Panel	DNR	150	-	150	-	150	-	150	150	-	150	-	-
80	Legacy Web Site	LCC	8	7	15	-	8	7	15	8	7	15	-	-
81	<b>Subtotal Administration:</b>		<b>879</b>	<b>585</b>	<b>1,464</b>	<b>-</b>	<b>879</b>	<b>585</b>	<b>1,464</b>	<b>879</b>	<b>585</b>	<b>1,464</b>	<b>-</b>	<b>-</b>
82														
83	<b>Article Total By Agency</b>													
84	Department of Natural Resources		79,766	-	79,766	(6,373)	86,139	-	86,139	84,766	1,373	86,139	-	6,373
85	Board of Water & Soil Resources		22,260	-	22,260	5,000	17,260	-	17,260	17,260	-	17,260	-	(5,000)
86	Department of Agriculture		500	-	500	-	500	-	500	-	-	-	(500)	(500)
87	Legislative Coordinating Commission		579	585	1,164	-	579	585	1,164	579	585	1,164	-	-
89	<b>OUTDOOR HERITAGE FUND TOTAL:</b>		<b>103,105</b>	<b>585</b>	<b>103,690</b>	<b>(1,373)</b>	<b>104,478</b>	<b>585</b>	<b>105,063</b>	<b>102,605</b>	<b>1,958</b>	<b>104,563</b>	<b>(500)</b>	<b>873</b>
90			-	-			-	-		-	-			
91	<b>Fund Balance</b>													
92	Carryforward		1,480	4,754			1,480	3,381		1,480	5,254			
93	Revenues		106,379	111,755			106,379	111,755		106,379	111,755			
94	Appropriations		(103,105)	(585)			(104,478)	(585)		(102,605)	(1,958)			
95	<b>Ending Balance</b>		<b>4,754</b>	<b>115,924</b>			<b>3,381</b>	<b>114,551</b>		<b>5,254</b>	<b>115,051</b>			
96														
97														

(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House
			FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
98	<b>Article 2 - Clean Water Fund</b>		<b>House</b>				<b>Senate Rec</b>			<b>Conference</b>				
100	<b>Department of Agriculture</b>													
101	Pesticide Monitoring Surface & Groundwater	MDA	350	350	700	-	350	350	700	350	350	700	-	-
102	Nitrate Monitoring in Groundwater	MDA	2,085	2,086	4,171	-	2,085	2,086	4,171	2,085	2,086	4,171	-	-
103	AgBMP Loan Program Administration	MDA	75	75	150	-	75	75	150	75	75	150	-	-
104	Research and Evaluation - Technical Assistance	MDA	1,125	1,125	2,250	-	1,125	1,125	2,250	1,125	1,125	2,250	-	-
105	Research and Evaluation - BMP's	MDA	662	663	1,325	-	663	662	1,325	663	662	1,325	-	-
106	Research and Evaluation - Database	MDA	50	50	100	-	50	50	100	50	50	100	-	-
107	MN Agriculture Water Quality Certification Program	MDA	1,500	1,500	3,000	(2,000)	2,000	3,000	5,000	2,000	3,000	5,000	-	2,000
108	Irrigation Water Quality Protection	MDA	110	110	220	-	110	110	220	110	110	220	-	-
109	Perennial and Cover Crop Research (Forever Green)	MDA	450	450	900	(600)	750	750	1,500	750	750	1,500	-	600
110	Pesticide Testing of Private Wells	MDA	1,000	1,000	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-
111	Vegetative Cover & Soil Health	MDA	75	75	150	150	-	-	-	75	75	150	150	-
112	<b>Department of Agriculture Agency Total</b>		<b>7,482</b>	<b>7,484</b>	<b>14,966</b>	(2,450)	<b>8,208</b>	<b>9,208</b>	<b>17,416</b>	<b>8,283</b>	<b>9,283</b>	<b>17,566</b>	150	2,600
113														
114	<b>Public Facilities Authority</b>													
115	Point Source Implementation Grants	PFA	6,175	9,975	16,150	(850)	7,000	10,000	17,000	5,182	10,568	15,750	(1,250)	(400)
116	Small Community Wastewater Treatment Program	PFA	125	125	250	-	125	125	250	125	125	250	-	-
117	<b>Public Facilities Authority Agency Total</b>		<b>6,300</b>	<b>10,100</b>	<b>16,400</b>	(850)	<b>7,125</b>	<b>10,125</b>	<b>17,250</b>	<b>5,307</b>	<b>10,693</b>	<b>16,000</b>	(1,250)	(400)
118														
119	<b>Pollution Control Agency</b>													
120	Water Quality Assessment & Monitoring	PCA	8,275	8,275	16,550	-	8,275	8,275	16,550	8,275	8,275	16,550	-	-
121	--Red River Watershed Management Board	PCA	[150]	[150]	[300]		[125]	[125]	[250]	[125]	[125]	[250]		
122	Total Maximum Daily Loads (TMDL) & Water Restoration Protection Strategies	PCA	9,409	9,638	19,047	(1,002)	9,904	10,145	20,049	9,409	9,638	19,047	(1,002)	-
123	Groundwater Assessment & Protection	PCA	1,181	1,182	2,363	-	1,181	1,182	2,363	1,181	1,182	2,363	-	-
124	Great Lakes Restoration Project St. Louis River System	PCA	750	750	1,500	-	750	750	1,500	750	750	1,500	-	-
125	TMDL Research & Database	PCA	1,000	1,000	2,000	-	1,000	1,000	2,000	500	500	1,000	(1,000)	(1,000)
126	NPEDS Wastewater/Stormwater TMDL Implementation	PCA	900	900	1,800	-	900	900	1,800	900	900	1,800	-	-
127	Enhances County Inspections/SSTS Corrective Actions	PCA	3,442	3,441	6,883	(362)	3,500	3,745	7,245	3,500	3,370	6,870	(375)	(13)
128	Storm Water Research, Guidance & BMP's	PCA	279	278	557	7	275	275	550	225	225	450	(100)	(107)
129	Voyageurs National Park Water Quality Protection Grant	PCA	-	-	-	(2,000)	800	1,200	2,000	800	1,200	2,000	-	2,000
130	St. Croix River Association Monitoring & Phosphorous Reduction	PCA	-	-	-	(400)	200	200	400	200	200	400	-	400
131	Clean Water Council Administrative Costs	PCA	50	50	100	-	50	50	100	50	50	100	-	-
132	<b>Pollution Control Agency Total</b>		<b>25,286</b>	<b>25,514</b>	<b>50,800</b>	(3,757)	<b>26,835</b>	<b>27,722</b>	<b>54,557</b>	<b>25,790</b>	<b>26,290</b>	<b>52,080</b>	(2,477)	1,280
133														
135	<b>Department of Natural Resources</b>													
136	Stream Flow Monitoring	DNR	1,900	2,000	3,900	-	1,950	1,950	3,900	1,950	1,950	3,900	-	-
137	Lake Index of Biological Integrity Assessments	DNR	1,200	1,300	2,500	-	1,250	1,250	2,500	1,250	1,250	2,500	-	-
138	Assessing Mercury Contamination in Fish	DNR	135	135	270	-	135	135	270	135	135	270	-	-
139	Watershed Restoration & Protection Strategies	DNR	1,886	1,886	3,772	(108)	1,940	1,940	3,880	1,886	1,886	3,772	(108)	-
140	Aquifer Monitoring for Drinking Water Protection	DNR	1,700	1,700	3,400	650	1,375	1,375	2,750	1,375	1,375	2,750	-	(650)
141	Non-point Source Restoration and Protection	DNR	950	950	1,900	(100)	1,000	1,000	2,000	950	950	1,900	(100)	-
142	Applied Research and Tools (LIDAR & BMP's)	DNR	675	675	1,350	-	675	675	1,350	675	675	1,350	-	-
143	County Geological Atlas Survey	DNR	125	125	250	-	125	125	250	125	125	250	-	-

(amounts in thousands)													Conf -	Conf -
	Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House	
		FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total			
144	Riparian Buffer Information (Color Infrared Imagery and Analysis)	DNR	100	100	200	-	100	100	200	100	100	200	-	-
148	<b>Department of Natural Resources Agency Total</b>		<b>8,671</b>	<b>8,871</b>	<b>17,542</b>	442	<b>8,550</b>	<b>8,550</b>	<b>17,100</b>	<b>8,446</b>	<b>8,446</b>	<b>16,892</b>	(208)	(650)
150	<b>Board of Water &amp; Soil Resources</b>					-								
151	One Watershed, One Plan Implementation Grants	BWSR	2,925	7,525	10,450	700	4,875	4,875	9,750	4,875	4,875	9,750	-	(700)
152	Surface & Drinking Water Grants (Protect & Restore)	BWSR	11,923	12,577	24,500	618	10,070	13,812	23,882	6,882	12,618	19,500	(4,382)	(5,000)
153	Accelerated Implementation (Local Governments Technical Assistance)	BWSR	3,325	4,275	7,600	(400)	4,000	4,000	8,000	3,325	4,275	7,600	(400)	-
154	Measures, Results & Accountability	BWSR	950	950	1,900	-	950	950	1,900	950	950	1,900	-	-
155	Riparian Protection & Soil Loss Assistance	BWSR	3,400	3,400	6,800	1,800	2,500	2,500	5,000	2,500	2,500	5,000	-	(1,800)
156	Water Riparian Buffer Easements	BWSR	6,000	6,000	12,000	2,250	3,875	5,875	9,750	3,875	5,875	9,750	-	(2,250)
157	Targeted Wellhead Protection Easements	BWSR	-	-	-	(3,500)	1,750	1,750	3,500	1,750	1,750	3,500	-	3,500
159	Technical Evaluation Panel	BWSR	84	84	168	-	84	84	168	84	84	168	-	-
160	Watershed Management Transition	BWSR	1,995	1,995	3,990	(210)	2,100	2,100	4,200	1,995	1,995	3,990	(210)	-
161	Conservation Drainage Management and Assistance	BWSR	750	750	1,500	-	750	750	1,500	750	750	1,500	-	-
162	Conservation Reserve Enhancement Program (CREP)	BWSR	-	-	-	(3,000)	1,500	1,500	3,000	1,500	1,500	3,000	-	3,000
163	Critical Shoreland Protection-Permanent Conservation Easements	BWSR	900	1,100	2,000	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-
164	Soil Erosion Data Collection	BWSR	425	425	850	-	425	425	850	425	425	850	-	-
167	Soil and Water Conservation District Admin Grants	BWSR	11,000	11,000	22,000	-	11,000	11,000	22,000	11,000	11,000	22,000	-	-
168	Riparian Buffer Cost-Share & Alternative Practices	BWSR	-	-	-	-	-	-	-	5,000	-	5,000	5,000	5,000
169	<b>Board of Water &amp; Soil Resources Agency Total</b>		<b>43,677</b>	<b>50,081</b>	<b>93,758</b>	(1,742)	<b>44,879</b>	<b>50,621</b>	<b>95,500</b>	<b>45,911</b>	<b>49,597</b>	<b>90,508</b>	(4,992)	(3,250)
173	<b>Department of Health</b>					-								
174	Drinking Water Contaminants	MDH	1,100	1,100	2,200	-	1,100	1,100	2,200	1,100	1,100	2,200	-	-
175	Source Water Protection & Preservation	MDH	2,915	2,657	5,572	1,772	1,900	1,900	3,800	2,587	2,907	5,494	1,694	(78)
176	Cost Share Assistance; Well Sealing	MDH	250	250	500	275	110	115	225	250	250	500	275	-
177	Groundwater Strategies for Local Implementation	MDH	200	200	400	150	125	125	250	200	200	400	150	-
178	Private Well Water Supply Protection	MDH	400	400	800	150	325	325	650	400	400	800	150	-
179	Groundwater Virus Monitoring Plan	MDH	100	100	200	-	100	100	200	100	100	200	-	-
180	Drinking Water Protection (Lead in Drinking Water)	MDH	150	150	300	300	-	-	-	150	150	300	300	-
182	<b>Department of Health Agency Total</b>		<b>5,115</b>	<b>4,857</b>	<b>9,972</b>	2,647	<b>3,660</b>	<b>3,665</b>	<b>7,325</b>	<b>4,787</b>	<b>5,107</b>	<b>9,894</b>	2,569	(78)
183						-								
184	<b>Metropolitan Council</b>					-								
185	Metropolitan Area Water Supply Sustainability Support	MC	950	950	1,900	(50)	975	975	1,950	950	950	1,900	(50)	-
186	Water Demand Reduction Grant Program Pilot	MC	250	250	500	-	250	250	500	-	-	-	(500)	(500)
187	Inflow and Infiltration Grants	MC	500	-	500	500	-	-	-	-	-	-	-	(500)
188	<b>Met Council Agency Total</b>		<b>1,700</b>	<b>1,200</b>	<b>2,900</b>	450	<b>1,225</b>	<b>1,225</b>	<b>2,450</b>	<b>950</b>	<b>950</b>	<b>1,900</b>	(550)	(1,000)
189						-								
190						-								
191	<b>University of Minnesota</b>					-								
192	County Geological Atlas Survey	UM	125	125	250	250	-	-	-	125	125	250	250	-
193	Stormwater BMP Evaluation & Technology Transfer	UM	750	750	1,500	1,500	-	-	-	750	750	1,500	1,500	-
194	Clean Water Return on Investment	UM	133	132	265	265	-	-	-	133	132	265	265	-
195	<b>University of Minnesota Total</b>		<b>1,008</b>	<b>1,007</b>	<b>2,015</b>	2,015	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,008</b>	<b>1,007</b>	<b>2,015</b>	2,015	-
196						-								

(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House
			FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
197	<b>Department of Revenue</b>					-								
198	Riparian Protection Aid	REV	2,000	2,000	4,000	4,000	-	-	-	-	-	-	(4,000)	
199	<b>Department of Revenue Total</b>		<b>2,000</b>	<b>2,000</b>	<b>4,000</b>	4,000	-	-	-	-	-	-	(4,000)	
200														
201	<b>Legislative Coordinating Commission</b>					-								
202	Public Information Web Site	LCC	15	-	15	-	15	-	15	15	-	15	-	
203	<b>Legislative Coordinating Commission Total</b>		<b>15</b>	<b>-</b>	<b>15</b>	-	<b>15</b>	<b>-</b>	<b>15</b>	<b>15</b>	<b>-</b>	<b>15</b>	-	
204						-								
205						-								
206	<b>Article Total By Agency</b>					-								
207	Department of Agriculture		7,482	7,484	14,966	(2,450)	8,208	9,208	17,416	8,283	9,283	17,566	150	2,600
208	Public Facilities Authority		6,300	10,100	16,400	(850)	7,125	10,125	17,250	5,307	10,693	16,000	(1,250)	(400)
209	Pollution Control Agency		25,286	25,514	50,800	(3,757)	26,835	27,722	54,557	25,790	26,290	52,080	(2,477)	1,280
210	Department of Natural Resources		8,671	8,871	17,542	442	8,550	8,550	17,100	8,446	8,446	16,892	(208)	(650)
211	Board of Water & Soil Resources		43,677	50,081	93,758	(1,742)	44,879	50,621	95,500	45,911	49,597	95,508	8	1,750
212	Department of Health		5,115	4,857	9,972	2,647	3,660	3,665	7,325	4,787	5,107	9,894	2,569	(78)
213	Metropolitan Council		1,700	1,200	2,900	450	1,225	1,225	2,450	950	950	1,900	(550)	(1,000)
214	University of Minnesota		1,008	1,007	2,015	2,015	-	-	-	1,008	1,007	2,015	2,015	-
215	Department of Revenue		2,000	2,000	4,000	4,000	-	-	-	-	-	-	-	(4,000)
216	Legislative Coordinating Commission		15	-	15	-	15	-	15	15	-	15	-	-
218	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>		<b>101,254</b>	<b>111,114</b>	<b>212,368</b>	755	<b>100,497</b>	<b>111,116</b>	<b>211,613</b>	<b>100,497</b>	<b>111,373</b>	<b>211,870</b>	257	(498)
219											<b>Target</b>	<b>211,870</b>		
220											<b>Diff</b>	<b>-</b>		
221	<b>Fund Balance</b>					-								
222	Adjusted Carryforward		-	4,754		-	-	5,511		-	5,511			
223	Revenues		106,008	111,384		-	106,008	111,384		106,008	111,384			
224	Appropriations		(101,254)	(111,114)		-	(100,497)	(111,116)		(100,497)	(111,373)			
225	<b>Ending Balance</b>		<b>4,754</b>	<b>5,024</b>	<b>4.5%</b>		<b>5,511</b>	<b>5,779</b>	<b>5%</b>	<b>5,511</b>	<b>5,522</b>	<b>5%</b>		
226						-								
228						-								

(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE				Final Conference			Conf - Senate	Conf - House	
			FY2018	FY2019	Total		FY2018	FY2019	Total		FY2018	FY2019	Total			
229	<b>Article 3 - Parks &amp; Trails Fund</b>		<b>House</b>			-	<b>Senate Rec</b>				<b>Conference</b>					
230																
231	<b>Department of Natural Resources</b>					-										
232	State Parks, Recreation Areas, and Trails	DNR	16,584	18,891	35,475	-	40%	16,584	18,891	35,475	40%	16,584	18,891	35,475	-	-
233	Regional Parks and Trails Grants	DNR	8,292	9,445	17,737	(1)	20%	8,293	9,445	17,738	20%	8,293	9,445	17,738	-	1
234	--Greater Minnesota Regional Parks and Trails Commission	DNR	[424]	[399]	[823]			[424]	[399]	[823]		[424]	[399]	[823]		
235	Parks & Trails Coordination Among Partners	DNR	521	548	1,069	-		521	548	1,069		521	548	1,069	-	-
237	<b>Department of Natural Resources Agency Total</b>		<b>25,397</b>	<b>28,884</b>	<b>54,281</b>	(1)		<b>25,398</b>	<b>28,884</b>	<b>54,282</b>		<b>25,398</b>	<b>28,884</b>	<b>54,282</b>	-	1
238																
241	<b>Legislative Coordinating Commission</b>					-										
242	Public Information Website	LCC	7	-	7	-		7	-	7		7	-	7	-	-
243	<b>Legislative Coordinating Commission Agency Total</b>		<b>7</b>	<b>-</b>	<b>7</b>	-		<b>7</b>	<b>-</b>	<b>7</b>		<b>7</b>	<b>-</b>	<b>7</b>	-	-
244																
249	<b>Metropolitan Council</b>					-										
250	Metro Parks and Trails Grants	MC	16,584	18,891	35,475	-	40%	16,584	18,891	35,475	40%	16,584	18,891	35,475	-	-
251	<b>Metropolitan Council Agency Total</b>		<b>16,584</b>	<b>18,891</b>	<b>35,475</b>	-		<b>16,584</b>	<b>18,891</b>	<b>35,475</b>		<b>16,584</b>	<b>18,891</b>	<b>35,475</b>	-	-
252																
253																
254	<b>Article Total By Agency</b>					-										
255	Department of Natural Resources		25,397	28,884	54,281	(1)		25,398	28,884	54,282		25,398	28,884	54,282	-	1
256	Legislative Coordinating Commission		7	-	7	-		7	-	7		7	-	7	-	-
257	Metropolitan Council		16,584	18,891	35,475	-		16,584	18,891	35,475		16,584	18,891	35,475	-	-
259	<b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>		<b>41,988</b>	<b>47,775</b>	<b>89,763</b>	(1)		<b>41,989</b>	<b>47,775</b>	<b>89,764</b>		<b>41,989</b>	<b>47,775</b>	<b>89,764</b>	-	1
260																
261																
262	<b>Fund Balance</b>					-										
263	Carryforward		(256)	2,269		-		(256)	2,268			(256)	2,268			
264	Held Over Spending		(1,057)	-		-		(1,057)	-			(1,057)	-			
265	Revenues		45,570	47,892		-		45,570	47,892			45,570	47,892			
266	Appropriations		(41,988)	(47,775)		-		(41,989)	(47,775)			(41,989)	(47,775)			
267	<b>Ending Balance</b>		<b>2,269</b>	<b>2,386</b>	<b>5%</b>			<b>2,268</b>	<b>2,385</b>	<b>5%</b>		<b>2,268</b>	<b>2,385</b>	<b>5%</b>		
268																

(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE			47%	Final Conference			Conf - Senate	Conf - House
			FY2018	FY2019	Total		FY2018	FY2019	Total		FY2018	FY2019	Total		
271	<b>Article 4 - Arts &amp; Cultural Heritage Fund</b>		<b>House</b>			-	<b>Senate Rec</b>				<b>Conference</b>				
272						-									
273	<b>Board of the Arts</b>					-									
274	Arts & Arts Access Initiatives	BA	19,000	25,342	44,342	(1,947)	20,700	25,589	46,289		20,700	25,589	46,289	-	1,947
275	Arts Education Collaborations	BA	4,500	4,500	9,000	275	4,115	4,610	8,725		4,115	4,610	8,725	-	(275)
276	Arts and Cultural Heritage	BA	1,500	1,500	3,000	33	1,430	1,537	2,967		1,430	1,537	2,967	-	(33)
277	- Arts Map Software	BA	30	20	50	50	-	-	-		50	-	50	50	-
278	- China Garden	BA	250	250	500	500	-	-	-		-	-	-	-	(500)
279	- Dan Patch Statutes	BA	375	375	750	750	-	-	-		75	-	75	75	(675)
280	- Fanka Arts Grants	BA	125	125	250	250	-	-	-		-	-	-	-	(250)
281	- Hmong Folk Art Exhibit	BA	75	-	75	75	-	-	-		-	-	-	-	(75)
282	<b>Board of the Arts Agency Total</b>		<b>25,855</b>	<b>32,112</b>	<b>57,967</b>	(14)	<b>26,245</b>	<b>31,736</b>	<b>57,981</b>		<b>26,370</b>	<b>31,736</b>	<b>58,106</b>	125	139
283						-									
284	<b>MN Historical Society</b>					-									
285	Statewide Historic & Cultural Grants	HIST	4,500	5,500	10,000	(2,328)	5,381	6,947	12,328		4,500	6,500	11,000	(1,328)	1,000
286	Statewide History Programs	HIST	4,517	6,125	10,642	(1,288)	5,025	6,905	11,930		4,055	6,945	11,000	(930)	358
287	History Partnerships	HIST	2,000	2,000	4,000	(200)	2,000	2,200	4,200		2,000	2,000	4,000	(200)	-
288	Statewide Survey of Historical & Arch. Sites	HIST	500	500	1,000	400	300	300	600		400	400	800	200	(200)
289	Minnesota Digital Library	HIST	375	375	750	150	300	300	600		300	300	600	-	(150)
290	Grants:	HIST				-								-	-
291	- Historic Andrew Farm, Waconia	HIST	125	125	250	250	-	-	-		80	80	160	160	(90)
292	- Woodbury Miller Barn	HIST	125	125	250	250	-	-	-		80	80	160	160	(90)
293	- Fort Snelling Chapel Stained Glass	HIST	100	-	100	10	90	-	90		100	-	100	10	-
294	- Fairmont Opera House	HIST	[300]	-	[300]		-	-	-		250	-	250	250	
295	- Litchfield Opera House	HIST	-	-	-		-	-	-		50	-	50	50	50
297	<b>MN Historical Society Agency Total</b>		<b>12,242</b>	<b>14,750</b>	<b>26,992</b>	(2,756)	<b>13,096</b>	<b>16,652</b>	<b>29,748</b>		<b>11,815</b>	<b>16,305</b>	<b>28,120</b>	(1,628)	1,128
298						-									
299	<b>Department of Education</b>					-									
300	Regional Public Libraries Grants	ED	2,750	2,500	5,250	850	2,200	2,200	4,400		2,500	2,500	5,000	600	(250)
301	<b>Department of Education Agency Total</b>		<b>2,750</b>	<b>2,500</b>	<b>5,250</b>	850	<b>2,200</b>	<b>2,200</b>	<b>4,400</b>		<b>2,500</b>	<b>2,500</b>	<b>5,000</b>	600	(250)
302															
304	<b>Department of Administration</b>					-									
305	Veterans Rest Camp - Big Marine Lake	ADMIN	-	-	-	-	-	-	-		-	-	-	-	-
306	Minnesota Public Radio	ADMIN	1,650	1,650	3,300	100	1,500	1,700	3,200		1,500	1,700	3,200	-	(100)
307	Association of MN Public Education Radio (AMPERS)	ADMIN	1,600	1,600	3,200	-	1,500	1,700	3,200		1,500	1,700	3,200	-	-
308	Minnesota Public TV	ADMIN	4,000	4,000	8,000	(50)	4,150	3,900	8,050		4,150	3,900	8,050	-	50
309	- Vietnam Remembers Project	ADMIN	[650]	-	[650]		[650]	-	[650]		[650]	-	[650]		
310	Wilderness Inquiry	ADMIN	300	300	600	100	250	250	500		250	250	500	-	(100)
311	Como Park Zoo	ADMIN	1,400	1,500	2,900	700	1,000	1,200	2,200		1,350	1,350	2,700	500	(200)
312	Science Museum of MN	ADMIN	600	600	1,200	-	600	600	1,200		600	600	1,200	-	-
313	Lake Superior Center	ADMIN	150	150	300	300	-	-	-		-	-	-	-	(300)
314	Green Giant Museum; city of Blue Earth	ADMIN	300	-	300	(75)	300	75	375		300	-	300	(75)	-
315	Lake Superior Zoo	ADMIN	75	75	150	-	75	75	150		75	75	150	-	-

(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House
			FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
316	Minnesota State Band	ADMIN	25	25	50	50	-	-	-	50	-	50	50	-
317	Veterans Memorial Grants	ADMIN	-	-	-	(200)	200	-	200	-	-	-	(200)	-
318	- Rice Co. Vets Memorial	ADMIN	30	-	30	30	-	-	-	30	-	30	30	-
319	- Waseca Vets Memorial	ADMIN	-	50	50	50	-	-	-	50	-	50	50	-
320	MN Square Park Pavillion St. Peter	ADMIN	112	113	225	225	-	-	-	200	-	200	200	(25)
321	State Archaeologist Non-Indian Remains Analysis	ADMIN	107	-	107	(1)	108	-	108	107	-	107	(1)	-
322	Medal of Honor Memorial	ADMIN	-	-	-	(250)	250	-	250	250	-	250	-	250
323	Camp Legionville	ADMIN	-	-	-	(222)	222	-	222	222	-	222	-	222
324	Veterans Rest Camp - Big Marine Lake	ADMIN	-	278	278	-	278	-	278	278	-	278	-	-
325	Gov's Council on Disabilities	ADMIN	-	-	-	(55)	55	-	55	-	-	-	(55)	-
326	Midwest Outdoors Unlimited	ADMIN	-	-	-	-	-	-	-	25	25	50	50	50
328	<b>Dept of Administration Agency Total</b>		<b>10,349</b>	<b>10,341</b>	<b>20,690</b>	702	<b>10,488</b>	<b>9,500</b>	<b>19,988</b>	<b>10,937</b>	<b>9,600</b>	<b>20,537</b>	549	(153)
330	<b>Minnesota Zoo</b>					-								
331	Programmatic Development	ZOO	1,775	1,850	3,625	125	1,550	1,950	3,500	1,550	1,950	3,500	-	(125)
332	<b>MN Zoo Agency Total</b>		<b>1,775</b>	<b>1,850</b>	<b>3,625</b>	125	<b>1,550</b>	<b>1,950</b>	<b>3,500</b>	<b>1,550</b>	<b>1,950</b>	<b>3,500</b>	-	(125)
334	<b>Humanities Center</b>					-								
335	Program Development	HC	1,125	1,125	2,250	250	1,000	1,000	2,000	1,125	1,125	2,250	250	-
336	- Why Treaties Matter Exhibit	HC	[125]	[125]	[250]		-	-	-	[125]	[125]	[250]		
337	- Veterans' Voices	HC	-	-	-		[100]	[100]	[200]	[100]	[100]	[200]		
338	- Gov's Council on Disabilities; Digital Archives	HC	[55]	-	[55]		-	-	-	[55]	-	[55]		
339	Community Identity & Heritage Grants	HC	100	250	350	350	-	-	-	-	-	-	-	(350)
340	- City of St. Paul; Tawkaw Courts	HC	-	[150]	[150]		-	-	-	75	-	75	75	
341	MN Children's Museum	HC	500	500	1,000	-	500	500	1,000	500	500	1,000	-	-
342	Duluth Children's Museum	HC	150	150	300	-	150	150	300	150	150	300	-	-
343	Grand Rapids Children's Museum	HC	150	150	300	-	150	150	300	150	150	300	-	-
344	Southern MN Children's Museum	HC	150	150	300	-	150	150	300	150	150	300	-	-
345	Wheel & Cog Children's Museum; Hutchinson	HC	-	80	80	80	-	-	-	80	-	80	80	-
346	Civic Education Competitive Grants	HC	200	200	400	-	200	200	400	200	200	400	-	-
347	Somali Museum of Minnesota	HC	100	100	200	(100)	150	150	300	*	-	-	(300)	(200)
348	Rondo Commemorative Plaza	HC	100	-	100	100	-	-	-	47	-	47	47	(53)
349	Minnesota Council on Disabilities	HC	-	-	-	(90)	45	45	90	-	-	-	(90)	-
350	Somali Community & Museum Grants; Fanka Program	HC	-	-	-	(300)	* 150	* 150	* 300	* 200	* 200	* 400	* 100	* 400
351	<b>Humanities Center Agency Total</b>		<b>2,575</b>	<b>2,705</b>	<b>5,280</b>	290	<b>2,495</b>	<b>2,495</b>	<b>4,990</b>	<b>2,677</b>	<b>2,475</b>	<b>5,152</b>	162	(128)



(amounts in thousands)		Agency	House HF707 3E			House - Senate	Senate HF707UE			Final Conference			Conf - Senate	Conf - House
			FY2018	FY2019	Total		FY2018	FY2019	Total	FY2018	FY2019	Total		
358	<b>Indian Affairs Council</b>					-								
359	Language Preservation & Education Grants	IAC	900	900	1,800	550	550	700	1,250	845	845	1,690	440	(110)
360	Niigaane Ojibwe Immersion School	IAC	125	125	250	(300)	275	275	550	125	125	250	(300)	-
361	Wicoie Nandagikendan Urban Immersion Project	IAC	250	250	500		[137.5]	[137.5]	[275]	250	250	500		
362	Competitive Grants for Language Immersion	IAC	-	-	-	(500)	200	300	500	-	-	-	(500)	-
363	Graves Protection	IAC	-	-	-	(200)	100	100	200	100	100	200	-	200
364	Why Treaties Matter Exhibit	IAC	-	-	-	(250)	** 125	125	250	-	-	-	(250)	-
366	<b>Indian Affairs Council Agency Total</b>		<b>1,275</b>	<b>1,275</b>	<b>2,550</b>	(200)	<b>1,250</b>	<b>1,500</b>	<b>2,750</b>	<b>1,320</b>	<b>1,320</b>	<b>2,640</b>	(110)	90
368	<b>Agriculture Department</b>					-								
369	County Fair Grants	Ag	500	500	1,000	1,000	-	-	-	150	150	300	300	(700)
370	<b>Agriculture Department Total</b>		<b>500</b>	<b>500</b>	<b>1,000</b>	1,000	-	-	-	<b>150</b>	<b>150</b>	<b>300</b>	300	(700)
372	<b>Legislative Coordinating Commission - Web Site</b>					-								
373	Website	LCC	9	-	9	2	7	-	7	9	-	9	2	-
374	<b>Legislative Coordinating Commission Total</b>		<b>9</b>	<b>-</b>	<b>9</b>	2	<b>7</b>	<b>-</b>	<b>7</b>	<b>9</b>	<b>-</b>	<b>9</b>	2	-
376	<b>Article Total By Agency</b>					-								
377	Board of the Arts		25,855	32,112	57,967	(14)	26,245	31,736	57,981	26,370	31,736	58,106	125	139
378	Department of Education		2,750	2,500	5,250	850	2,200	2,200	4,400	2,500	2,500	5,000	600	(250)
379	MN Historical Society		12,242	14,750	26,992	(2,756)	13,096	16,652	29,748	11,815	16,305	28,120	(1,628)	1,128
380	Dept. of Administration:		10,349	10,341	20,690	702	10,488	9,500	19,988	10,937	9,600	20,537	549	(153)
381	Minnesota Zoo		1,775	1,850	3,625	125	1,550	1,950	3,500	1,550	1,950	3,500	-	(125)
382	Humanities Center		2,575	2,705	5,280	290	2,495	2,495	4,990	2,677	2,475	5,152	162	(128)
384	Indian Affairs Council		1,275	1,275	2,550	(200)	1,250	1,500	2,750	1,320	1,320	2,640	(110)	90
385	Agriculture Department		500	500	1,000	1,000	-	-	-	150	150	300	300	(700)
386	Legislative Coordinating Commission - Web Site		9	-	9	2	7	-	7	9	-	9	2	-
388	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>		<b>57,330</b>	<b>66,033</b>	<b>123,363</b>	(1)	<b>57,331</b>	<b>66,033</b>	<b>123,364</b>	<b>57,328</b>	<b>66,036</b>	<b>123,364</b>	-	1
389											<b>Target</b>	123,364		
391	<b>Fund Balance</b>					-								
392	Carryforward		(337)	3,152		-	(337)	3,151		(337)	3,154			
393	Held Over Spending		(2,150)	-		-	(2,150)	-		(2,150)	-			
394	Revenues		62,969	66,187		-	62,969	66,187		62,969	66,187			
395	Appropriations		(57,330)	(66,033)		-	(57,331)	(66,033)		(57,328)	(66,036)			
396	<b>Ending Balance</b>		<b>3,152</b>	<b>3,306</b>	<b>5%</b>	0	<b>3,151</b>	<b>3,305</b>	<b>5%</b>	<b>3,154</b>	<b>3,305</b>	<b>5%</b>		
397														
399	<b>Total Appropriations by Fund</b>					-								
400	<b>OUTDOOR HERITAGE FUND TOTAL:</b>		<b>103,105</b>	<b>585</b>	<b>103,690</b>	(1,373)	<b>104,478</b>	<b>585</b>	<b>105,063</b>	<b>102,605</b>	<b>1,958</b>	<b>104,563</b>	(500)	873
401	<b>CLEAN WATER APPROPRIATIONS TOTAL:</b>		<b>101,254</b>	<b>111,114</b>	<b>212,368</b>	755	<b>100,497</b>	<b>111,116</b>	<b>211,613</b>	<b>100,497</b>	<b>111,373</b>	<b>211,870</b>	257	(498)
402	<b>PARKS &amp; TRAILS APPROPRIATIONS TOTAL:</b>		<b>41,988</b>	<b>47,775</b>	<b>89,763</b>	(1)	<b>41,989</b>	<b>47,775</b>	<b>89,764</b>	<b>41,989</b>	<b>47,775</b>	<b>89,764</b>	-	1
403	<b>ARTS &amp; CULTURAL HERITAGE FUND TOTAL:</b>		<b>57,330</b>	<b>66,033</b>	<b>123,363</b>	(1)	<b>57,331</b>	<b>66,033</b>	<b>123,364</b>	<b>57,328</b>	<b>66,036</b>	<b>123,364</b>	-	1
404			<b>303,677</b>	<b>225,507</b>	<b>529,184</b>	(620)	<b>304,295</b>	<b>225,509</b>	<b>529,804</b>	<b>302,419</b>	<b>227,142</b>	<b>529,561</b>	(243)	377
405	<b>For more information about the Legacy Funds, go to:</b>					-							-	-
406	<b><a href="http://www.legacy.leg.mn">http://www.legacy.leg.mn</a></b>					-							-	-