

JOBS & ECONOMIC GROWTH - 2017 SESSION

(all dollars in thousands)

		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
1	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT														
2															
3	BUSINESS AND COMMUNITY DEVELOPMENT														
4															
5	Direct Appropriations - General Fund	GF	7,647	7,436	7,436	7,436	7,436	3,718	3,718	7,436	-	3,718	3,718	7,436	-
6	Minnesota Investment Fund	GF	37,103	22,000	22,000	30,000	22,000	12,500	12,500	25,000	3,000	13,500	13,500	27,000	5,000
7	--Thief River Falls Project	GF	-	-	-	-	-	[4,000]	-	[4,000]	-	-	-	-	-
8	Minnesota Job Creation Fund	GF	22,699	13,000	13,000	25,000	13,000	8,000	8,000	16,000	3,000	8,000	8,000	16,000	3,000
9	Redevelopment Fund Job Creation	GF	600	-	-	-	-	1,500	1,500	3,000	3,000	2,000	2,000	4,000	4,000
10	Workforce Housing Grants	GF	4,000	4,000	4,000	4,000	4,000	3,000	3,000	6,000	2,000	3,000	3,000	6,000	2,000
11	Emerging Entrepreneurs Fund	GF	25	1,500	1,500	1,500	1,500	500	500	1,000	(500)	1,000	1,000	2,000	500
12	Greater MN BDPI Grant Program	GF	1,300	2,600	2,600	2,600	2,600	1,300	1,300	2,600	-	1,300	1,300	2,600	-
13	--Thief River Falls Project	GF	-	-	-	-	-	[800]	[800]	[1,600]	-	-	-	-	-
14	Center for Rural Policy and Development	GF	278	278	278	278	278	139	139	278	-	139	139	278	-
15	Contaminated Site Cleanup & Development Grants	GF	3,971	2,544	2,544	2,544	2,544	1,272	1,272	2,544	-	1,272	1,272	2,544	-
16	Business Development Competitive Grant Program	GF	2,841	2,850	2,850	2,850	2,850	1,425	1,425	2,850	-	1,425	1,425	2,850	-
17	Minnesota Job Skills Partnership Program	GF	11,041	8,390	8,390	8,390	8,390	4,748	4,749	9,497	1,107	5,195	5,195	10,390	2,000
18	Destination Medical Center State Aid	GF	51	50	50	50	50	25	25	50	-	25	25	50	-
19	Neighborhood Development Center	GF	810	1,500	1,500	1,500	1,500	750	750	1,500	-	-	-	-	(1,500)
20	Business Development and Assistance Services-MEDA	GF	2,500	2,350	2,350	2,350	2,350	1,175	1,175	2,350	-	-	-	-	(2,350)
21	White Earth Nation Integrated Business Development System	GF	500	250	250	250	250	125	125	250	-	-	-	-	(250)
22	Enterprise Minnesota Inc.	GF	875	1,750	1,750	1,750	1,750	875	875	1,750	-	-	-	-	(1,750)
23	Upper Minnesota Film Office	GF	24	24	24	24	24	12	12	24	-	12	12	24	-
24	Minnesota Film & TV Board — Operating	GF	650	650	650	650	650	325	325	650	-	325	325	650	-
25	Minnesota Film & TV Board — Jobs Production Fund	GF	16,636	3,000	3,000	3,000	3,000	500	500	1,000	(2,000)	500	500	1,000	(2,000)
26	Host Community Economic Development Program	GF	1,750	1,750	1,750	1,750	1,750	-	-	-	(1,750)	-	-	-	(1,750)
27	CEDA Study	GF	-	-	-	-	-	275	-	275	275	-	-	-	-
28	Pillsbury United Communities	GF	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
29	Workforce Housing Pilot (from Tax Bill)	GF	1,373	-	-	-	-	-	-	-	-	-	-	-	-
30	City of Delano	GF	32	-	-	-	-	-	-	-	-	-	-	-	-
31	Eastside Enterprise Center	GF	500	-	-	-	-	-	-	-	-	-	-	-	-
32	S & SW MN Initiative Foundation Pilot Project	GF	400	-	-	-	-	-	-	-	-	-	-	-	-
33	Redevelopment Grants	GF	1,923	-	-	-	-	-	-	-	-	-	-	-	-
34	Duluth North Shore Sanitary District Debt	GF	1,220	-	-	-	-	-	-	-	-	-	-	-	-
35	Initiative Foundations	GF	2,142	-	-	-	-	-	-	-	-	-	-	-	-
36	21st Century Fund Investment	GF	10,000	-	-	-	-	-	-	-	-	-	-	-	-
37	Minerals Research; Univ of MN	GF	2,600	-	-	-	-	-	-	-	-	-	-	-	-
38	Child Care Development Grants and Business Manuals	GF	600	-	-	-	-	-	-	-	-	-	-	-	-
39	City of Madelia Matching Grant	GF	100	-	-	-	-	-	-	-	-	-	-	-	-
40	Lake Superior - Poplar River Watershed	GF	450	-	-	-	-	-	-	-	-	-	-	-	-
41	Greater MN BDPI (Cambridge/Taylor Falls)	GF	3,494	-	-	-	-	-	-	-	-	-	-	-	-
42	Innovative Voucher Pilot Program	GF	307	-	-	-	-	-	-	-	-	-	-	-	-
43	Small Business Incubator	GF	690	-	-	-	-	-	-	-	-	-	-	-	-
44	Other One-time appropriations	GF	237	-	-	-	-	-	-	-	-	-	-	-	-
45	Mille Lacs Economic Relief Program	GF	3,651	-	-	-	-	-	-	-	-	-	-	-	-
46															
47	Direct Appropriations - Other Funds														
48	Contaminated Site Cleanup & Development Grants	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
49	Job Training Grants	WDF	1,481	1,800	1,800	1,800	1,800	900	900	1,800	-	900	900	1,800	-

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		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
50	Bureau of Small Business Expansion	WDF	50	-	-	-	-	-	-	-	-	-	-	-
51	Small Business Development Centers	WDF	400	-	-	-	-	-	-	-	-	-	-	-
52														
53	Revenues													
54	MIF One-time Exception (SF 1456)	GF	-	-	-	-	1,232	-	1,232	1,232	-	-	-	-
55														
56	CHANGE ITEMS													
57	Minnesota Investment Fund Increase	GF	-	-	-	8,000	1,500	1,500	3,000		2,500	2,500	5,000	
58	Job Creation Fund Increase	GF	-	-	-	12,000	1,500	1,500	3,000		1,500	1,500	3,000	
59	Job Skills Partnership Increase	GF	-	-	-	-	553	554	1,107		1,000	1,000	2,000	
60	Workforce Housing Grants Increase	GF	-	-	-	-	1,000	1,000	2,000		1,000	1,000	2,000	
61	Emerging Entrepreneur Fund Adjustment	GF	-	-	-	-	(250)	(250)	(500)		250	250	500	
62	MN Film & TV Board - Job Production Fund Reduction	GF	-	-	-	-	(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	
63	Host Community Elimination	GF	-	-	-	-	(875)	(875)	(1,750)		(875)	(875)	(1,750)	
64	Redevelopment Fund	GF	-	-	-	-	1,500	1,500	3,000		2,000	2,000	4,000	
65	CEDA Study (SF420 - Nelson)	GF	-	-	-	-	275	-	275		-	-	-	
66	Pillsbury United Communities (SF1287 - Champion)	GF	-	-	-	-	2,000	-	2,000		-	-	-	
67	MIF One-time Exception Revenue (SF 1456 - Miller)	GF	-	-	-	-	1,232	-	1,232		-	-	-	
68														
69														
70	BUSINESS AND COMMUNITY DEVELOPMENT TOTAL APPROPRIATIONS													
71	General Fund	GF	145,020	75,922	75,922	95,922	44,164	41,890	86,054	10,132	41,411	41,411	82,822	6,900
72	Remediation Fund	RF	2,137	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
73	Workforce Development Fund	WDF	1,931	1,800	1,800	1,800	900	900	1,800	-	900	900	1,800	-
74	All Funds	All	149,088	79,122	79,122	99,122	45,764	43,490	89,254	10,132	43,011	43,011	86,022	6,900
75														
76	BROADBAND													
77														
78	Direct Appropriations - General Fund													
79	Broadband Development Office	GF	506	500	500	500	250	250	500	-	250	250	500	-
80	Border-to-Border Broadband Grants	GF	45,587	-	-	60,000	10,000	10,000	20,000	20,000	-	-	-	-
81														
82	CHANGE ITEMS													
83	Border to Border Broadband Grants (Gov CI-12)	GF	-	-	-	60,000	10,000	10,000	20,000		-	-	-	
84														
85														
86	BROADBAND TOTAL APPROPRIATIONS	GF	46,093	500	500	60,500	10,250	10,250	20,500	20,000	250	250	500	-
87														
88	MINNESOTA TRADE OFFICE													
89														
90	Direct Appropriations - General Fund	GF	3,057	2,984	2,984	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	-
91	State Trade & Export Promotion (STEP) Grants	GF	526	600	600	600	300	300	600	-	300	300	600	-
92	Invest Minnesota Marketing Initiative	GF	360	360	360	360	180	180	360	-	180	180	360	-
93	Trade Offices Expansion-Foreign Markets	GF	540	540	540	540	270	270	540	-	270	270	540	-
94	Trade Policy Advisory Group	GF	100	100	100	100	50	50	100	-	50	50	100	-
95														
96	MINNESOTA TRADE OFFICE TOTAL APPROPRIATIONS	GF	4,583	4,584	4,584	4,584	2,292	2,292	4,584	-	2,292	2,292	4,584	-
97														
98	WORKFORCE DEVELOPMENT													

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	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
99										-				-	
100		Direct Appropriations - General Fund													
101	Pathways to Prosperity Grants	GF	3,078	4,078	4,078	4,078	4,078	1,539	1,539	3,078	(1,000)	5,039	5,039	10,078	6,000
102	Youth at Work Grant Program	GF	1,000	2,000	2,000	2,000	2,000	500	500	1,000	(1,000)	750	750	1,500	(500)
103	Rural Career Counseling Coordinators	GF	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
104	Higher Ed Career Advising Program	GF	500	500	500	500	500	250	250	500	-	250	250	500	-
105	SE Asian Communities	GF	2,000	2,000	2,000	2,000	2,000	500	500	1,000	(1,000)	500	500	1,000	(1,000)
106	Grants to Promote Economic Self Sufficiency and Job Development	GF	2,000	3,000	3,000	3,000	3,000	750	750	1,500	(1,500)	1,000	1,000	2,000	(1,000)
107	Women and High Wage and Demand, Nontraditional Jobs Grants	GF	1,500	2,000	2,000	2,000	2,000	500	500	1,000	(1,000)	750	750	1,500	(500)
108	YWCA St. Paul	GF	1,400	500	500	500	500	-	-	-	(500)	-	-	-	(500)
109	YWCA Minneapolis	GF	750	750	750	750	750	-	-	-	(750)	-	-	-	(750)
110	EMERGE Community Development Grants	GF	4,250	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)
111	Minneapolis Foundation-North At Work Grant	GF	1,000	2,000	2,000	2,000	2,000	-	-	-	(2,000)	-	-	-	(2,000)
112	Twin Cities RISE! - Transit Technician Training	GF	793	1,200	1,200	1,200	1,200	-	-	-	(1,200)	-	-	-	(1,200)
113	Community Grants - Latino Community-CLUES	GF	1,500	1,500	1,500	1,500	1,500	-	-	-	(1,500)	-	-	-	(1,500)
114	American Indian Communities - OIC	GF	880	500	500	500	500	250	250	500	-	-	-	-	(500)
115	Ujamaa Place	GF	600	1,200	1,200	1,200	1,200	-	-	-	(1,200)	-	-	-	(1,200)
116	Construction Careers Foundation	GF	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	-	-	-	(2,000)
117	Fighting Chance	GF	-	-	-	-	-	50	-	50	50	-	-	-	-
118	Getting to Work Program	GF	-	-	-	-	-	100	100	200	200	-	-	-	-
119	Career Connections Pathways-Hennepin County	GF	2,200	-	-	-	-	-	-	-	-	-	-	-	-
120	Grant to Address Somali Youth and Community Resiliency	GF	2,000	-	-	-	-	-	-	-	-	-	-	-	-
121	Other One-time Appropriations	GF	700	-	-	-	-	-	-	-	-	-	-	-	-
122															
123		Direct Appropriations - Workforce Development Fund													
124	Pathways to Prosperity Grants	WDF	6,208	6,208	6,208	6,208	6,208	3,104	3,104	6,208	-	3,104	3,104	6,208	-
125	MN Youth Program	WDF	8,103	8,106	8,106	8,106	8,106	4,053	4,053	8,106	-	4,053	4,053	8,106	-
126	YouthBuild Program	WDF	2,001	2,002	2,002	2,002	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-
127	Youth at Work Grant Program	WDF	6,696	6,696	6,696	6,696	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	-
128	Rural Career Counseling Coordinators	WDF	500	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
129	MN Diversified Industries, Inc.	WDF	900	900	900	900	900	450	450	900	-	-	-	-	(900)
130	Opportunities Industrialization Centers (OIC)	WDF	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
131	FastTRAC - Minnesota Adult Careers Pathways Program	WDF	3,003	3,004	3,004	3,004	3,004	1,502	1,502	3,004	-	1,502	1,502	3,004	-
132	MN Alliance of Boys & Girls Clubs	WDF	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	-	-	-	(1,500)
133	YWCA St. Paul	WDF	-	-	-	-	-	250	250	500	500	-	-	-	-
134	YWCA Minneapolis	WDF	-	-	-	-	-	375	375	750	750	-	-	-	-
135	EMERGE Community Development Grants	WDF	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
136	Minneapolis Foundation-North At Work Grant	WDF	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
137	Twin Cities RISE - Transit Technician Training	WDF	-	-	-	-	-	800	800	1,600	1,600	-	-	-	-
138	Twin Cities RISE - Hard to Train Individuals	WDF	-	-	-	-	-	497	-	497	497	-	-	-	-
139	Community Grants - Latino Community-CLUES	WDF	-	-	-	-	-	750	750	1,500	1,500	-	-	-	-
140	Ujamaa Place	WDF	-	-	-	-	-	600	600	1,200	1,200	-	-	-	-
141	Resource Inc.	WDF	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	-	-	-	(1,000)
142	MN Hi-Tech Ass. SciTech Program (STEM)	WDF	2,000	2,200	2,200	2,200	2,200	1,100	1,100	2,200	-	-	-	-	(2,200)
143	Big Brothers-Big Sisters	WDF	430	430	430	430	430	215	215	430	-	-	-	-	(430)
144	Bridges to Healthcare	WDF	-	-	-	-	-	250	250	500	500	-	-	-	-
145	American Indian Workforce Pilot	WDF	-	-	-	-	-	230	-	230	230	-	-	-	-
146	Cook County Higher Education Board	WDF	-	-	-	-	-	20	-	20	20	-	-	-	-
147	Nonprofits Association Fund	WDF	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-

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	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21			
148	St. Cloud Area Somali Salvation Org	WDF	100	-	-	-	-	-	-	-	-	-	-	-		
149	Twin Cities RISE!	WDF	400	-	-	-	-	-	-	-	-	-	-	-		
150	Customized Training-Central Lakes, MN West, South Central	WDF	800	-	-	-	-	-	-	-	-	-	-	-		
151	Foreign-Trained Health Care Professionals	WDF	207	-	-	-	-	-	-	-	-	-	-	-		
152	Occupational Development Corp	WDF	500	-	-	-	-	-	-	-	-	-	-	-		
153	Pathways to Preservation Trades - Northern Bedrock	WDF	400	-	-	-	-	-	-	-	-	-	-	-		
154	NE Higher Ed Training Equipment	WDF	500	-	-	-	-	-	-	-	-	-	-	-		
155	Non-Traditional Jobs Grants (WESA-2014 Session)	WDF	42	-	-	-	-	-	-	-	-	-	-	-		
156																
157	CHANGE ITEMS															
158	<i>Fighting Chance (SF 1403 - P. Anderson)</i>	GF	-	-	-	-	50	-	50	-	-	-	-	-		
159	<i>Getting to Work Program (SF 758 - Ingerbrigtsen)</i>	GF	-	-	-	-	100	100	200	-	-	-	-	-		
160	<i>Pathways to Prosperity Adjustment</i>	GF	-	-	-	-	(500)	(500)	(1,000)	3,000	3,000	6,000	-	-		
161	<i>Youth at Work Adjustment</i>	GF	-	-	-	-	(500)	(500)	(1,000)	(250)	(250)	(500)	-	-		
162	<i>SE Asian Communities Adjustment</i>	GF	-	-	-	-	(500)	(500)	(1,000)	(500)	(500)	(1,000)	-	-		
163	<i>Grants to Promote Economic Self Sufficiency Adjustment</i>	GF	-	-	-	-	(750)	(750)	(1,500)	(500)	(500)	(1,000)	-	-		
164	<i>Women and High Wage and Demand Grants Adjustment</i>	GF	-	-	-	-	(500)	(500)	(1,000)	(250)	(250)	(500)	-	-		
165	<i>American Indian Communities - OIC Adjustment</i>	GF	-	-	-	-	-	-	-	(250)	(250)	(500)	-	-		
166	<i>Construction Careers Foundation Adjustment</i>	GF	-	-	-	-	-	-	-	(1,000)	(1,000)	(2,000)	-	-		
167	<i>YWCA St. Paul - WDF Shift</i>	GF	-	-	-	-	(250)	(250)	(500)	(250)	(250)	(500)	-	-		
168	<i>YWCA St. Paul - WDF Shift</i>	WDF	-	-	-	-	250	250	500	-	-	-	-	-		
169	<i>YWCA Minneapolis - WDF Shift</i>	GF	-	-	-	-	(375)	(375)	(750)	(375)	(375)	(750)	-	-		
170	<i>YWCA Minneapolis - WDF Shift</i>	WDF	-	-	-	-	375	375	750	-	-	-	-	-		
171	<i>EMERGE Community Development Grants - WDF Shift</i>	GF	-	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	-		
172	<i>EMERGE Community Development Grants - WDF Shift</i>	WDF	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-		
173	<i>Minneapolis Foundation-North At Work Grant - WDF Shift</i>	GF	-	-	-	-	(1,000)	(1,000)	(2,000)	(1,000)	(1,000)	(2,000)	-	-		
174	<i>Minneapolis Foundation-North At Work Grant - WDF Shift</i>	WDF	-	-	-	-	1,000	1,000	2,000	-	-	-	-	-		
175	<i>Community Grants - Latino Community-CLUES - WDF Shift</i>	GF	-	-	-	-	(750)	(750)	(1,500)	(750)	(750)	(1,500)	-	-		
176	<i>Community Grants - Latino Community-CLUES - WDF Shift</i>	WDF	-	-	-	-	750	750	1,500	-	-	-	-	-		
177	<i>Ujamaa Place - WDF Shift</i>	GF	-	-	-	-	(600)	(600)	(1,200)	(600)	(600)	(1,200)	-	-		
178	<i>Ujamaa Place - WDF Shift</i>	WDF	-	-	-	-	600	600	1,200	-	-	-	-	-		
179	<i>Twin Cities RISE! - Transit Technician Training - WDF Shift</i>	GF	-	-	-	-	(600)	(600)	(1,200)	(600)	(600)	(1,200)	-	-		
180	<i>Twin Cities RISE! - Transit Technician Training - WDF Shift</i>	WDF	-	-	-	-	600	600	1,200	-	-	-	-	-		
181	<i>MN Diversified Industries, Inc. Adjustment</i>	WDF	-	-	-	-	-	-	-	(450)	(450)	(900)	-	-		
182	<i>MN Alliance of Boys & Girls Clubs Adjustment</i>	WDF	-	-	-	-	-	-	-	(750)	(750)	(1,500)	-	-		
183	<i>Resource Inc. Adjustment</i>	WDF	-	-	-	-	-	-	-	(500)	(500)	(1,000)	-	-		
184	<i>MN Hi-Tech Ass. SciTech Program (STEM) Adjustment</i>	WDF	-	-	-	-	-	-	-	(1,100)	(1,100)	(2,200)	-	-		
185	<i>Big Brothers-Big Sisters Adjustment</i>	WDF	-	-	-	-	-	-	-	(215)	(215)	(430)	-	-		
186	<i>Twin Cities RISE - Transit Tech Increase (SF1771 - Draheim)</i>	WDF	-	-	-	-	200	200	400	-	-	-	-	-		
187	<i>Twin Cities RISE - Hard to Train Individuals (SF1772 - Draheim)</i>	WDF	-	-	-	-	497	-	497	-	-	-	-	-		
188	<i>American Indian Workforce Pilot (SF1034 - Bakk)</i>	WDF	-	-	-	-	230	-	230	-	-	-	-	-		
189	<i>Cook County Higher Education Board (SF495 - Bakk)</i>	WDF	-	-	-	-	20	-	20	-	-	-	-	-		
190	<i>Bridges to Healthcare (SF1938 - Senjem)</i>	WDF	-	-	-	-	250	250	500	-	-	-	-	-		
191	<i>Nonprofits Association Fund (SF2000 - Draheim)</i>	WDF	-	-	-	-	500	500	1,000	-	-	-	-	-		
192																
193																
194																
195	WORKFORCE DEVELOPMENT TOTAL APPROPRIATIONS															
196	General Fund	GF	9,478	26,228	26,228	26,228	26,228	26,228	5,939	5,889	11,828	(14,400)	8,789	8,789	17,578	(8,650)

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		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
197	Workforce Development Fund	WDF	36,290	34,046	34,046	34,046	34,046	23,295	22,548	45,843	11,797	14,008	14,008	28,016	(6,030)
198	All Funds	All	45,768	60,274	60,274	60,274	60,274	29,234	28,437	57,671	(2,603)	22,797	22,797	45,594	(14,680)
199	VOCATIONAL REHABILITATION														
200	Direct Appropriations - General Fund														
201															
202	Direct Appropriations - General Fund														
203	Vocational Rehabilitation Program	GF	21,600	21,600	21,600	28,600	21,600	8,300	8,300	16,600	(5,000)	10,800	10,800	21,600	-
204	Centers for Independent Living Grants	GF	5,467	5,522	5,522	5,522	5,522	3,011	3,011	6,022	500	3,011	3,011	6,022	500
205	Extended Employment for Persons w/Disabilities	GF	13,138	11,990	11,990	11,990	11,990	6,495	6,495	12,990	1,000	7,620	7,620	15,240	3,250
206	Employment Support Services for Persons w/ Mental Illness	GF	4,983	5,110	5,110	5,110	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	-
207	Assistive Technology Grants	GF	953	-	-	-	-	-	-	-	-	-	-	-	-
208															
209	Direct Appropriations - Workforce Development Fund														
210	Vocational Rehabilitation Program	WDF	-	-	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-
211	Extended Employment for Persons w/Disabilities	WDF	15,567	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-
212	Employment Services for Deaf & Blind	WDF	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
213	Olmsted Training Grants	WDF	800	-	-	-	-	-	-	-	-	-	-	-	-
214															
215	CHANGE ITEMS														
216	Vocational Rehabilitation Increase	GF	-	-	-	7,000	-	-	-	-	-	-	-	-	-
217	Vocational Rehabilitation - WDF Shift	GF	-	-	-	-	-	(2,500)	(2,500)	(5,000)	-	-	-	-	-
218	Vocational Rehabilitation - WDF Shift	WDF	-	-	-	-	-	2,500	2,500	5,000	-	-	-	-	-
219	Extended Employment Increase	GF	-	-	-	-	-	500	500	1,000	-	1,625	1,625	3,250	-
220	Centers for Independent Living Increase (SF248 - Fischbach)	GF	-	-	-	-	-	250	250	500	-	250	250	500	-
221															
222															
223	VOCATIONAL REHABILITATION TOTAL APPROPRIATIONS														
224	General Fund	GF	45,641	44,222	44,222	51,222	44,222	20,361	20,361	40,722	(3,500)	23,986	23,986	47,972	3,750
225	Workforce Development Fund	WDF	18,367	15,660	15,660	15,660	15,660	10,330	10,330	20,660	5,000	7,830	7,830	15,660	-
226	All Funds	All	64,008	59,882	59,882	66,882	59,882	30,691	30,691	61,382	1,500	31,816	31,816	63,632	3,750
227															
228	SERVICES FOR THE BLIND														
229															
230	Direct Appropriations - General Fund	GF	13,050	12,850	12,850	12,850	12,850	6,425	6,425	12,850	-	5,925	5,925	11,850	(1,000)
231															
232	CHANGE ITEMS														
233	Services for the Blind Adjustment	GF	-	-	-	-	-	-	-	-	-	(500)	(500)	(1,000)	-
234															
235															
236	SERVICES FOR THE BLIND TOTAL APPROPRIATIONS	GF	13,050	12,850	12,850	12,850	12,850	6,425	6,425	12,850	-	5,925	5,925	11,850	(1,000)
237															
238	GENERAL SUPPORT SERVICES														
239															
240	Direct Appropriations - General Fund	GF	1,858	2,808	2,808	4,799	5,278	1,404	1,404	2,808	-	1,404	1,404	2,808	-
241	Labor Market Information Requirements	GF	500	500	500	500	500	250	250	500	-	250	250	500	-
242	Annual Cost-of-Living Study	GF	300	300	300	300	300	150	150	300	-	150	150	300	-
243	Olmstead Compliance Office	GF	2,600	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-
244	Capacity Building Grants	GF	320	2,000	2,000	2,000	2,000	500	500	1,000	(1,000)	500	500	1,000	(1,000)
245	Paid Family Leave Report	GF	150	-	-	-	-	-	-	-	-	-	-	-	-

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		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
246	Other One-time Appropriations	GF	437	-	-	-	-	-	-	-	-	-	-	-
247	Transfer to Governor's Office	GF	109	-	-	-	-	-	-	-	-	-	-	-
248	Balance Forward In	GF	1,435	-	-	-	-	-	-	-	-	-	-	-
249														
250	Direct Appropriations - Workforce Development Fund		26	34	34	83	96	17	17	34	-	17	17	34
251	Other One-time Appropriations (Uniform Outcome Report)	WDF	200	-	-	-	-	-	-	-	-	-	-	-
252														
253	CHANGE ITEMS													
254	Operating Budget Adjustment	GF	-	-	-	1,991	2,470	-	-	-	-	-	-	-
255	Operating Budget Adjustment	WDF	-	-	-	49	62	-	-	-	-	-	-	-
256	Capacity Building Grants Adjustment	GF	-	-	-	-	-	(500)	(500)	(1,000)	-	(500)	(500)	(1,000)
257														
258														
259	GENERAL SUPPORT SERVICES TOTAL APPROPRIATIONS													
260	General Fund	GF	7,389	8,146	8,146	10,137	10,616	3,573	3,573	7,146	(1,000)	3,573	3,573	7,146
261	Workforce Development Fund	WDF	226	34	34	83	96	17	17	34	-	17	17	34
262	All Funds	All	7,615	8,180	8,180	10,220	10,712	3,590	3,590	7,180	(1,000)	3,590	3,590	7,180
263														
264	DEPARTMENT OF EMPLOYMENT AND ECONOMIC DEVELOPMENT TOTALS													
265														
266	DIRECT APPROPRIATIONS													
267	General Fund	GF	271,254	172,452	172,452	261,443	174,922	93,004	90,680	183,684	11,232	86,226	86,226	172,452
268	Remediation Fund	RF	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400
269	Workforce Development Fund	WDF	56,814	51,540	51,540	51,589	51,602	34,542	33,795	68,337	16,797	22,755	22,755	45,510
270	TOTAL DIRECT APPROPRIATIONS	All	330,205	225,392	225,392	314,432	227,924	128,246	125,175	253,421	28,029	109,681	109,681	219,362
271														
272	STATUTORY APPROPRIATIONS													
273	Workforce Development Fund (Job Skills Partnership Board)	WDF	74,918	59,711	67,277	59,662	67,215	19,446	21,768	41,214	(18,497)	34,888	36,819	71,707
274	Special Revenue Fund	SR	112,385	76,798	74,415	76,798	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415
275	Petroleum Tank Release Cleanup Fund	PTRC	19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400
276	Gift Fund	Gift	493	456	434	456	434	223	233	456	-	217	217	434
277	Federal Funds	FF	512,162	514,732	514,560	514,732	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560
278	TOTAL STATUTORY APPROPRIATIONS	All	719,597	664,097	669,086	664,048	669,024	319,857	325,743	645,600	(18,497)	336,257	337,259	673,516
279														
280	ALL TOTALS	All	1,049,802	889,489	894,478	978,480	896,948	448,103	450,918	899,021	9,532	445,938	446,940	892,878
281														
282	DEPARTMENT OF LABOR AND INDUSTRY													
283														
284	WORKERS COMPENSATION													
285														
286	Direct Appropriations - Workers Compensation Fund	WC	23,008	23,564	23,564	23,564	23,564	11,782	11,782	23,564	-	11,782	11,782	23,564
287	Workers' Compensation IT System	WC	10,000	6,000	-	6,000	-	3,000	3,000	6,000	-	-	-	-
288														
289	CHANGE ITEMS													
290	IT System Funding Extension	WC	-	-	-	9,250	514	-	-	-	-	-	-	-
291														
292														
293	WORKERS COMPENSATION TOTAL APPROPRIATION	WC	33,108	29,564	23,564	29,564	23,564	14,782	14,782	29,564	-	11,782	11,782	23,564
294														

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		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
295	LABOR STANDARDS AND APPRENTICESHIP														
296	Direct Appropriations - General Fund														
297	Labor Standards & Apprenticeship Program	GF	2,386	2,404	2,404	3,947	2,732	1,202	1,202	2,404	-	1,202	1,202	2,404	-
298	Competency Standards	GF	400	-	-	-	-	-	-	-	-	-	-	-	-
299	Direct Appropriations - Workforce Development Fund														
300	Apprenticeship Program	WDF	1,850	2,114	2,114	2,247	2,256	1,057	1,057	2,114	-	1,057	1,057	2,114	-
301	Prevailing Wage Enforcement	WDF	300	300	300	300	300	150	150	300	-	150	150	300	-
302	LEAP Grants	WDF	200	200	200	300	300	100	100	200	-	100	100	200	-
303	Helmets to Hardhats	WDF	-	-	-	-	-	200	200	400	400	-	-	-	-
304	LEAP Women Econ Security Act	WDF	30	-	-	-	-	-	-	-	-	-	-	-	-
305	CHANGE ITEMS														
306	Operations Adjustment	GF	-	-	-	173	188	-	-	-	-	-	-	-	-
307	Operations Adjustment	WDF	-	-	-	133	142	-	-	-	-	-	-	-	-
308	Expanding LEAP Grants	WDF	-	-	-	100	100	-	-	-	-	-	-	-	-
309	Technology Modernization	GF	-	-	-	1,370	140	-	-	-	-	-	-	-	-
310	Wage Prevention Theft Initiative	GF	-	-	-	1,000	1,000	-	-	-	-	-	-	-	-
311	Helmets to Hardhats (SF1350 - Goggin)	WDF	-	-	-	-	-	200	200	400	-	-	-	-	-
312	LABOR STANDARDS AND APPRENTICESHIP TOTAL APPROPRIATIONS														
313	General Fund	GF	2,786	2,404	2,404	4,947	3,732	1,202	1,202	2,404	-	1,202	1,202	2,404	-
314	Workforce Development Fund	WDF	2,380	2,614	2,614	2,847	2,856	1,507	1,507	3,014	400	1,307	1,307	2,614	-
315	All Funds		5,166	5,018	5,018	7,794	6,588	2,709	2,709	5,418	400	2,509	2,509	5,018	-
316	WORKPLACE SAFETY														
317	Direct Appropriations - Workers Compensation Fund	WC	8,308	8,308	8,308	8,308	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-
318	WORKPLACE SAFETY TOTAL APPROPRIATIONS														
319	WC		8,308	8,308	8,308	8,308	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-
320	GENERAL SUPPORT DIVISION														
321	Direct Appropriations - Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-
322	Direct Appropriations - Workforce Development Fund														
323	PIPELINE Project	WDF	-	-	-	-	-	300	300	600	600	300	300	600	600
324	Youth Skills Training Program	WDF	-	-	-	-	-	200	500	700	700	500	500	1,000	1,000
325	CHANGE ITEMS														
326	PIPELINE Project (Gov. Cl-8)	WDF	-	-	-	1,000	1,000	300	300	600	-	300	300	600	-
327	Youth Skills Training Program (SF474 - P. Anderson)	WDF	-	-	-	-	-	200	500	700	-	500	500	1,000	-
328	GENERAL SUPPORT DIVISION TOTAL APPROPRIATIONS														
329	Workers Compensation Fund	WC	12,078	12,078	12,078	12,078	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-
330	Workforce Development Fund	WDF	-	-	-	-	-	500	800	600	600	800	800	600	600

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		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast		
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21			
344	All Funds	All	12,078	12,078	12,078	12,078	12,078	12,078	6,539	6,839	12,678	600	6,839	6,839	12,678	600
345	DEPARTMENT OF LABOR AND INDUSTRY TOTALS															
346	Direct Appropriations															
347	General Fund															
348	GF	2,786	2,404	2,404	4,947	3,732	1,202	1,202	2,404	-	1,202	1,202	2,404	-		
349	Workers Compensation Fund	WC	53,394	49,950	43,950	49,950	43,950	24,975	24,975	49,950	-	21,975	21,975	43,950	-	
350	Workforce Development Fund	WDF	2,380	2,614	2,614	3,847	3,856	2,007	2,307	4,314	1,700	2,107	2,107	4,214	1,600	
351	TOTAL DIRECT APPROPRIATIONS	All	58,560	54,968	48,968	58,744	51,538	28,184	28,484	56,668	1,700	25,284	25,284	50,568	1,600	
352	Other Agency Spending - Statutory and Open Appropriations															
353	General Fund															
354	GF	100	-	-	-	-	-	-	-	-	-	-	-	-	-	
355	Workers Compensation Fund	WC	119,463	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	66,096	66,096	132,192	-	
356	State Government Special Revenue Fund	SGSR	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-	
357	Special Revenue Fund	SR	10,884	11,850	11,857	11,850	11,857	5,923	5,927	11,850	-	5,928	5,929	11,857	-	
358	Construction Codes SR	SR	3,256	3,963	3,968	3,963	3,968	1,980	1,983	3,963	-	1,984	1,984	3,968	-	
359	Federal Funds	FF	12,240	10,490	10,276	10,490	10,276	5,352	5,138	10,490	-	5,138	5,138	10,276	-	
360	TOTAL STATUTORY APPROPRIATIONS	All	202,576	218,896	218,741	218,896	218,741	109,528	109,368	218,896	-	109,370	109,371	218,741	-	
361	ALL TOTALS	All	261,136	273,864	267,709	277,640	270,279	137,712	137,852	275,564	1,700	134,654	134,655	269,309	1,600	
362	BUREAU OF MEDIATION SERVICES															
363	Direct Appropriations - General Fund															
364	GF	3,545	3,570	3,570	3,807	3,884	1,785	1,785	3,570	-	1,785	1,785	3,570	-		
365	Grants to Area Labor Management Committees	GF	136	136	136	136	136	68	68	136	-	68	68	136	-	
366	Office of Collaboration & Dispute Resolution	GF	648	788	788	1,288	1,288	394	394	788	-	394	394	788	-	
367	Data Base Project Phase II	GF	250	-	-	-	-	-	-	-	-	-	-	-	-	
368	CHANGE ITEMS															
369	<i>OCDR Grant Program</i>	GF	-	-	-	500	500	-	-	-	-	-	-	-	-	
370	<i>Operating Adjustment</i>	GF	-	-	-	237	314	-	-	-	-	-	-	-	-	
371	ALL TOTALS	GF	4,579	4,494	4,494	5,231	5,308	2,247	2,247	4,494	-	2,247	2,247	4,494	-	
372	PUBLIC EMPLOYEE RELATIONS BOARD															
373	Direct Appropriations - General Fund															
374	GF	250	250	250	1,050	1,050	125	125	250	-	125	125	250	-		
375	CHANGE ITEMS															
376	<i>Compensation/Operating Adjustment</i>	-	-	-	800	800	-	-	-	-	-	-	-	-	-	
377	ALL TOTALS	GF	250	250	250	1,050	1,050	125	125	250	-	125	125	250	-	
378	WORKERS COMPENSATION COURT OF APPEALS															
379	Direct Appropriations - Workers Compensation Fund															
380	WC	3,730	3,826	3,826	4,067	4,066	1,913	1,913	3,826	-	1,913	1,913	3,826	-		

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		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
393	CHANGE ITEMS													
394	Operating Adjustment (CI-1)	WC	-	-	-	241	240	-	-	-	-	-	-	-
397	ALL TOTALS	WC	3,730	3,826	3,826	4,067	4,066	1,913	1,913	3,826	-	1,913	1,913	3,826
398	IRON RANGE RESOURCES & REHABILITATION BOARD													
401	Statutory and Open Appropriations													
402	General Fund - School Consolidation Acct - Open Approp.	GF	4,265	3,860	4,392	3,860	4,392	1,866	1,994	3,860	-	2,172	2,220	4,392
403	General Fund - Region 3 Occupation Tax - Open Approp.	GF	1,066	965	1,098	965	1,098	467	498	965	-	543	555	1,098
404	Iron Range Resources Fund - Statutory Approp.	IRRR	75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124
405	Douglas J. Johnson Econ. Protection Trust Fund - Statutory Approp.	EPTF	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426
407	ALL TOTALS	All	104,799	59,075	67,040	59,075	67,040	26,406	32,669	59,075	-	33,350	33,690	67,040
408	PUBLIC FACILITIES AUTHORITY													
411	Statutory and Open Appropriations													
412	Special Revenue Fund	SR	399	271	296	271	296	123	148	271	-	148	148	296
414	ALL TOTALS	All	399	271	296	271	296	123	148	271	-	148	148	296
416	DESTINATION MEDICAL CENTER													
418	Open Appropriation - General Fund	GF	-	13,690	58,154	13,690	58,154	2,317	11,373	13,690	-	23,933	34,221	58,154
420	ALL TOTALS	GF	-	13,690	58,154	13,690	58,154	2,317	11,373	13,690	-	23,933	34,221	58,154
422	TOTAL COMMITTEE JURISDICTION BY FUND													
424	Direct Appropriations													
425	General Fund		278,869	179,600	179,600	272,671	185,012	96,578	94,254	190,832	11,232	89,800	89,800	179,600
426	Workforce Development Fund		59,194	54,154	54,154	55,436	55,458	36,549	36,102	72,651	18,497	24,862	24,862	49,724
427	Workers Compensation Fund		57,124	53,776	47,776	54,017	48,016	26,888	26,888	53,776	-	23,888	23,888	47,776
428	Remediation Fund		2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400
429	TOTAL DIRECT APPROPRIATIONS		397,324	288,930	282,930	383,524	289,886	160,715	157,944	318,659	29,729	139,250	139,250	278,500
431	Statutory and Open Appropriations													
432	General Fund		5,331	18,515	63,644	18,515	63,644	4,650	13,865	18,515	-	26,648	36,996	63,644
433	Workforce Development Fund		74,918	59,711	67,277	59,662	67,215	19,446	21,768	41,214	(18,497)	34,888	36,819	71,707
434	Workers Compensation Fund		119,463	132,192	132,192	132,192	132,192	66,096	66,096	132,192	-	66,096	66,096	132,192
435	Special Revenue Fund		126,924	92,882	90,536	92,882	90,536	46,857	46,025	92,882	-	45,270	45,266	90,536
436	State Government Special Revenue Fund		56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448
437	Petroleum Tank Release Cleanup Fund		19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400
438	Gift Fund		493	456	434	456	434	223	233	456	-	217	217	434
439	Federal Funds		524,402	525,222	524,836	525,222	524,836	260,509	264,713	525,222	-	262,880	261,956	524,836
440	Iron Range Resources Fund		75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124
441	Douglas J Johnston Economic Protection Trust		23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426

JOBS & ECONOMIC GROWTH - 2017 SESSION
(all dollars in thousands)

	February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1937			SF 1937 minus Forecast	SF1937			SF 1937 minus Forecast	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
442	TOTAL STATUTORY AND OPEN APPROPRIATIONS	1,027,271	956,029	1,013,317	955,980	1,013,255	458,231	479,301	937,532	(18,497)	503,058	514,689	1,017,747	4,430
443														
444	Revenues													
445	General Fund	-	-	-	-	-	1,232	-	1,232	1,232	-	-	-	-
446														
447	Total Funding													
448	General Fund (NET: Appropriations - Revenues)	284,200	198,115	243,244	291,186	248,656	99,996	108,119	208,115	10,000	116,448	126,796	243,244	-
449	Workforce Development Fund	134,112	113,865	121,431	115,098	122,673	55,995	57,870	113,865	-	59,750	61,681	121,431	-
450	Workers Compensation Fund	176,587	185,968	179,968	186,209	180,208	92,984	92,984	185,968	-	89,984	89,984	179,968	-
451	Special Revenue Fund	126,924	92,882	90,536	92,882	90,536	46,857	46,025	92,882	-	45,270	45,266	90,536	-
452	State Government Special Revenue Fund	56,633	60,401	60,448	60,401	60,448	30,177	30,224	60,401	-	30,224	30,224	60,448	-
453	Petroleum Tank Release Cleanup Fund	19,639	12,400	12,400	12,400	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-
454	Remediation Fund	2,137	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-
455	Gift Fund	493	456	434	456	434	223	233	456	-	217	217	434	-
456	Federal Funds	524,402	525,222	524,836	525,222	524,836	260,509	264,713	525,222	-	262,880	261,956	524,836	-
457	Iron Range Resources Fund	75,555	48,824	56,124	48,824	56,124	21,360	27,464	48,824	-	27,922	28,202	56,124	-
458	Douglas J Johnston Economic Protection Trust	23,913	5,426	5,426	5,426	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-
459	TOTAL FUNDING	1,424,595	1,244,959	1,296,247	1,339,504	1,303,141	617,714	637,245	1,254,959	10,000	642,308	653,939	1,296,247	-