

Jobs & Economic Growth																										
2017 February Forecast / 2017 Governor's Budget																										
(all dollars in thousands)																										
		Feb Forecast						Feb Forecast						Feb Forecast						Gov Budget - Jan. 2017			Gov Budget - Jan. 2017			Gov -
STATE AGENCY		Fund	Type	FY 16	FY 17	FY 16-17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 18	FY 19	FY 18-19	Gov -	FY 20	FY 21	FY 20-21	Gov -						
																Forecast				Forecast						
70	Job Training Grants	Base	WDF	dir	581	900	1,481	900	900	1,800	900	900	1,800	900	900	1,800	-	900	900	1,800	-					
71	Bureau of Small Business Expansion	One-Time	WDF	dir	-	50	50																			
72																										
73	Small Business Development Centers	One-Time	WDF	dir	-	400	400																			
74																										
75	Change Items:																									
76	Minnesota Investment Fund Increase (Gov. CI-16)	One-Time	Gen	dir									4,000	4,000	8,000	8,000										
77	Job Creation Fund Increase (Gov. CI-16)	One-Time	Gen	dir									6,000	6,000	12,000	12,000										
78																										
79																										
81	Business & Community Development Direct Total		Gen	dir	66,560	78,460	145,020	51,286	51,286	102,572	51,286	51,286	102,572	61,286	61,286	122,572	20,000	51,286	51,286	102,572	-					
82			Rem	dir	797	1,340	2,137	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-					
83			WDF	dir	581	1,350	1,931	900	900	1,800	900	900	1,800	900	900	1,800	-	900	900	1,800	-					
84			All Fun	dir	67,938	81,150	149,088	52,886	52,886	105,772	52,886	52,886	105,772	62,886	62,886	125,772	20,000	52,886	52,886	105,772	-					
85																										
87	DEED - Workforce Development																									
88																										
89	Direct Appropriations - General Fund																									
90	Programs (riders):																									
91	Adult Workforce Development Grants	Base	Gen	dir	1,039	1,039	2,078	1,039	1,039	2,078	1,039	1,039	2,078	1,039	1,039	2,078	-	1,039	1,039	2,078	-					
92	Career & Higher Ed Advising Programs (WFC Career Advising)	Base	Gen	dir	250	250	500	250	250	500	250	250	500	250	250	500	-	250	250	500	-					
93	Rural Career Counseling Coordinators	Base	Gen	dir	483	517	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-					
94	Grants to Promote Economic Self Sufficiency and Job Development	Base	Gen	dir	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
95	YWCA St. Paul	Base	Gen	dir	400	1,000	1,400	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
96	YWCA Minneapolis	Base	Gen	dir	-	750	750	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
97	EMERGE Community Development Grants	Base	Gen	dir	-	4,250	4,250	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
98	Minneapolis Foundation-North At Work Grant	Base	Gen	dir	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
99	Twin Cities RISE! - Transit Technician Training	Base	Gen	dir	-	793	793	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
100	Women and High Wage and Demand, Nontraditional Jobs Grants (V)	Base	Gen	dir	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
101	Youth at Work Grant Program	Base	Gen	dir	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
102	Community Grants for Economic Disparities:	Base	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
103	SE Asian Communities	Base	Gen	dir	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
104	Latino Community-CLUES	Base	Gen	dir	-	1,500	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
105	American Indian Communities	Base	Gen	dir	-	880	880	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
106	Pathways to Prosperity Grants	Base	Gen	dir	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
107	Capacity Building Grants	Base	Gen	dir	-	320	320	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
108	Ujamaa Place	Base	Gen	dir	-	600	600	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
109	Construction Careers Foundation	Base	Gen	dir	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
110	Career Connections Pathways-Hennepin County	One-Time	Gen	dir	-	2,200	2,200	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
111	Grant to Address Somali Youth and Community Resiliency	One-Time	Gen	dir	-	2,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
112	Other One-time Appropriations	One-Time	Gen	dir	314	386	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
113																										
114	Direct Appropriations - Workforce Development Fund																									
115	Programs (riders):																									
116	Adult Workforce Development Grants	Base	WDF	dir	3,104	3,104	6,208	3,104	3,104	6,208	3,104	3,104	6,208	3,104	3,104	6,208	-	3,104	3,104	6,208	-					
117	MN Youth Program	Base	WDF	dir	4,048	4,053	8,103	4,053	4,053	8,106	4,053	4,053	8,106	4,053	4,053	8,106	-	4,053	4,053	8,106	-					
118	YouthBuild Program	Base	WDF	dir	1,000	1,001	2,001	1,001	1,001	2,002	1,001	1,001	2,002	1,001	1,001	2,002	-	1,001	1,001	2,002	-					
119	MN Diversified Industries, Inc.	Base	WDF	dir	450	450	900	450	450	900	450	450	900	450	450	900	-	450	450	900	-					
120	Youth Workforce Dev. Competitive Grant Program	Base	WDF	dir	3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	-					
121	FastTRAC - Minnesota Adult Careers Pathways Program	Base	WDF	dir	1,496	1,507	3,003	1,502	1,502	3,004	1,502	1,502	3,004	1,502	1,502	3,004	-	1,502	1,502	3,004	-					
122	Opportunities Industrialization Centers (OIC)	Base	WDF	dir	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-					
123	MN Alliance of Boys & Girls Clubs	Base	WDF	dir	750	750	1,500	750	750	1,500	750	750	1,500	750	750	1,500	-	750	750	1,500	-					
124	Big Brothers-Big Sisters	Base	WDF	dir	215	215	430	215	215	430	215	215	430	215	215	430	-	215	215	430	-					
125	MN Hi-Tech Ass. SciTech Program (STEM)	Base	WDF	dir	900	1,100	2,000	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	-	1,100	1,100	2,200	-					
126	Resource Inc.	Base	WDF	dir	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-					
127	Rural Career Counseling Coordinators	Base	WDF	dir	-	500	500	500	500	1,000	500	500	1,000	500	500	1,000	-	500	500	1,000	-					
128	St. Cloud Area Somali Salvation Org	One-Time	WDF	dir	-	100	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
129	Twin Cities RISE!	One-Time	WDF	dir	200	200	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
130	Customized Training-Central Lakes, MN West, South Central	One-Time	WDF	dir	800	-	800	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
131	Foreign-Trained Health Care Professionals	One-Time	WDF	dir	200	7	207	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
132	Occupational Development Corp	One-Time	WDF	dir	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
133	Pathways to Preservation Trades - Northern Bedrock	One-Time	WDF	dir	-	400	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
134	NE Higher Ed Training Equipment	One-Time	WDF	dir	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
135	Other One-time Appropriations	One-Time	WDF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
136	Non-Traditional Jobs Grants (WESA-2014 Session)	One-Time	WDF	dir	37	5	42	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
137	Other One-time Appropriations (2014 Session)	One-Time	WDF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-					
138																										
139	Change Items:																									
140																										
141																										

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STATE AGENCY		Fund	Type	FY 16	FY 17	FY 16-17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 18	FY 19	FY 18-19	Gov -	FY 20	FY 21	FY 20-21	Gov -			
															Forecast				Forecast				
143	Workforce Development Direct Total		Gen	dir	2,486	26,985	29,471	1,789	1,789	3,578	1,789	1,789	3,578	1,789	1,789	3,578	-	1,789	1,789	3,578	-		
144		WDF	dir	17,548	18,742	36,290	17,023	17,023	34,046	17,023	17,023	34,046	17,023	17,023	34,046	-	17,023	17,023	34,046	-			
145		All Fun	dir	20,034	45,727	65,761	18,812	18,812	37,624	18,812	18,812	37,624	18,812	18,812	37,624	-	18,812	18,812	37,624	-			
147	-----																						
148	DEED - General Support Services																						
149																							
150	Direct Appropriations - General Fund		Base	Gen	dir	672	1,186	1,858	1,018	1,018	2,036	1,018	1,018	2,036	1,774	2,253	4,027	1,991	2,253	2,253	4,506	2,470	
151	Programs (riders):																						
152		Annual Cost-of-Living Study	Base	Gen	dir	150	150	300	150	150	300	150	150	300	150	150	300	-	150	150	300	-	
153		Olmstead Implementation Office	Base	Gen	dir	1,300	1,300	2,600	1,269	1,269	2,538	1,269	1,269	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	
154		Labor Market Information Requirements	Base	Gen	dir	200	300	500	250	250	500	250	250	500	250	250	500	-	250	250	500	-	
155		Paid Family Leave Report	One-Time	Gen	dir	150	-	150	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
156		Other One-time Appropriations	One-Time	Gen	dir	90	347	437	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
157		Transfer to Governor's Office	One-Time	Gen	dir	-	109	109	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
158		Balance Forward In	One-Time	Gen	dir	-	1,435	1,435	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
159		DEED Operating Adjustment	One-Time	Gen	dir	-	-	-	386	386	772	386	386	772	386	386	772	-	386	386	772	-	
160																							
161	Direct Appropriations - Workforce Development Fund				9	17	26	17	17	34	17	17	34	35	48	83	49	48	48	96	62		
162		Workforce Programs Outcomes Reporting	One-Time	WDF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
163		Other One-time Appropriations (Uniform Outcome Report)	One-Time	WDF	dir	187	13	200	-	-	-	-	-	-	-	-	-	-	-	-	-		
164																							
165																							
166																							
167	Change Items:																						
168		Operating Budget Adjustment (Gov. CI-24)	Base	Gen	dir								756	1,235	1,991	1,991	1,235	1,235	2,470	2,470			
169		Operating Budget Adjustment (Gov. CI-24)	Base	WDF	dir								18	31	49	49	31	31	62	62			
170																							
171																							
172	General Support Services Direct Total		Gen	dir	2,562	4,827	7,389	3,073	3,073	6,146	3,073	3,073	6,146	3,829	4,308	8,137	1,991	4,308	4,308	8,616	2,470		
173		WDF	dir	9	17	26	17	17	34	17	17	34	35	48	83	49	48	48	96	62			
174		All Fun	dir	2,571	4,844	7,415	3,090	3,090	6,180	3,090	3,090	6,180	3,864	4,356	8,220	2,040	4,356	4,356	8,712	2,532			
175																							
176																							
177	DEED - Minnesota Trade Office																						
178																							
179	Direct Appropriations - General Fund		Base	Gen	dir	1,444	1,613	3,057	1,492	1,492	2,984	1,492	1,492	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984		
180	Programs (riders):																						
181		State Trade & Export Promotion (STEP) Grants	Base	Gen	dir	226	300	526	300	300	600	300	300	600	300	300	600	-	300	300	600		
182		Invest Minnesota Marketing Initiative	Base	Gen	dir	79	281	360	180	180	360	180	180	360	180	180	360	-	180	180	360		
183		Trade Offices Expansion-Foreign Markets	Base	Gen	dir	270	270	540	270	270	540	270	270	540	270	270	540	-	270	270	540		
184		Trade Policy Advisory Group	Base	Gen	dir	44	56	100	50	50	100	50	50	100	50	50	100	-	50	50	100		
185		Trade Export - East Africa	Gen	dir														-					
186																							
187	Change Items:																						
188																							
189																							
190																							
191	Minnesota Trade Office Direct Total		Gen	dir	2,063	2,520	4,583	2,292	2,292	4,584	2,292	2,292	4,584	2,292	2,292	4,584	-	2,292	2,292	4,584	-		
192																							
193																							
194	DEED - Vocational Rehabilitation																						
195																							
196	Direct Appropriations - General Fund																						
197	Programs (riders):																						
198		Vocational Rehabilitation Program	Base	Gen	dir	10,800	10,800	21,600	10,800	10,800	21,600	10,800	10,800	21,600	14,300	14,300	28,600	7,000	10,800	10,800	21,600		
199		Centers for Independent Living Grants	Base	Gen	dir	2,206	2,261	4,467	2,261	2,261	4,522	2,261	2,261	4,522	2,261	2,261	4,522	-	2,261	2,261	4,522		
200		Extended Employment for Persons w/Disabilities	Base	Gen	dir	6,271	6,367	12,638	5,995	5,995	11,990	5,995	5,995	11,990	5,995	5,995	11,990	-	5,995	5,995	11,990		
201		Rate Increases	Base	Gen	dir	-	500	500	-	-	-	-	-	-	-	-	-	-	-	-	-		
202		Employment Support Services for Persons w/ Mental Illness	Base	Gen	dir	1,950	3,033	4,983	2,555	2,555	5,110	2,555	2,555	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110		
203		Assistive Technology Grants	One-Time	Gen	dir	953	-	953	-	-	-	-	-	-	-	-	-	-	-	-	-		
204		Olmsted Training Grants	One-Time	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-		
205		Independent Living Increase	One-Time	Gen	dir	-	1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-		
206																							
207	Direct Appropriations - Workforce Development Fund																						
208	Programs (riders):																						
209		Extended Employment for Persons w/Disabilities	Base	WDF	dir	7,150	8,417	15,567	6,830	6,830	13,660	6,830	6,830	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660		
210		Employment Services for Deaf & Blind	Base	WDF	dir	770	1,230	2,000	1,000	1,000	2,000	1,000	1,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000		
211		Olmsted Training Grants	One-Time	Gen	dir	-	800	800	-	-	-	-	-	-	-	-	-	-	-	-	-		
212																							
213	Change Items:																						
214		Vocational Rehabilitation Increase (Gov. CI-1)	One-Time	Gen	dir								3,500	3,500	7,000	7,000							

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	STATE AGENCY	Fund	Type	Feb Forecast			Feb Forecast			Feb Forecast			Gov Budget - Jan. 2017			Gov - Forecast	Gov Budget - Jan. 2017			Gov - Forecast
				FY 16	FY 17	FY 16-17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
215																				
216																				
217																				
218	Vocational Rehabilitation Direct Total	Gen	dir	22,180	23,961	46,141	21,611	21,611	43,222	21,611	21,611	43,222	25,111	25,111	50,222	7,000	21,611	21,611	43,222	-
219		WDF	dir	7,920	10,447	18,367	7,830	7,830	15,660	7,830	7,830	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-
220		All Fun	dir	30,100	34,408	64,508	29,441	29,441	58,882	29,441	29,441	58,882	32,941	32,941	65,882	7,000	29,441	29,441	58,882	-
221																				
222																				
223																				
224	DEED - Services for The Blind																			
225																				
226	Direct Appropriations - General Fund	Base	Gen	dir	5,999	6,051	12,050	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850	-	5,925	5,925	11,850
227	Programs (riders):																			
228	Services for Senior Citizens					1,000	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-
229																				
230																				
231	Services for The Blind Direct Total	Gen	dir	5,999	7,051	13,050	5,925	5,925	11,850	5,925	5,925	11,850	5,925	5,925	11,850	-	5,925	5,925	11,850	-
232																				
233																				
234	DEED - Broadband																			
235																				
236	Direct Appropriations - General Fund																			
237	Programs (riders):																			
238	Broadband Development Office	Base	Gen	dir	230	276	506	250	250	500	250	250	500	250	250	500	-	250	250	500
239	Broadband Grants One-Time (Border-to-Border BB)	One-Time	Gen	dir	6,341	39,246	45,587	-	-	-	-	-	-	30,000	30,000	60,000	60,000	-	-	-
240																				
241																				
242	Change Items:																			
243	Border to Border Broadband Grants (Gov CI-12)	One-Time	Gen	dir									30,000	30,000	60,000	60,000				
244																				
245																				
246																				
247	Broadband Direct Total	Gen	dir	6,571	39,522	46,093	250	250	500	250	250	500	30,250	30,250	60,500	60,000	250	250	500	-
248																				
249																				
250																				
251	Dept. of Employment and Economic Development Totals																			
252																				
253																				
254	Direct Appropriations:																			
255	General Fund	Gen	dir	108,421	183,326	291,747	86,226	86,226	172,452	86,226	86,226	172,452	130,482	130,961	261,443	88,991	87,461	87,461	174,922	2,470
256	Remediation Fund	Rem	dir	797	1,340	2,137	700	700	1,400	700	700	1,400	700	700	1,400	-	700	700	1,400	-
257	Workforce Development Fund	WDF	dir	26,058	30,556	56,614	25,770	25,770	51,540	25,770	25,770	51,540	25,788	25,801	51,589	49	25,801	25,801	51,602	62
258	Employment and Economic Development Total Direct Appropriations	All Fun	dir	135,276	215,222	350,498	112,696	112,696	225,392	112,696	112,696	225,392	156,970	157,462	314,432	89,040	113,962	113,962	227,924	2,532
259																				
260	Other Agency Spending - Statutory and Open Appropriations																			
261	Workforce Development Fund	WDF	stat	38,199	36,919	75,118	29,951	31,863	61,814	33,780	35,749	69,529	29,933	31,832	61,765	(49)	33,749	35,718	69,467	(62)
262	Special Revenue Fund	SR	stat	32,418	79,967	112,385	38,831	37,967	76,798	37,210	37,205	74,415	38,831	37,967	76,798	-	37,210	37,205	74,415	-
263	Petroleum Tank Release Cleanup Fund	PTRC	stat	7,837	11,802	19,639	6,200	6,200	12,400	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-
264	Remediation Fund	Rem	stat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Gift Fund	Gift	stat	238	255	493	223	233	456	217	217	434	223	233	456	-	217	217	434	-
266	Federal Funds	Fed	stat	221,748	290,414	512,162	255,157	259,575	514,732	257,742	256,818	514,560	255,157	259,575	514,732	-	257,742	256,818	514,560	-
267	Employment and Economic Development Total Stat/Open Appropriations	All Fun	stat	300,440	419,357	719,797	330,362	335,838	666,200	335,149	336,189	671,338	330,344	335,807	666,151	(49)	335,118	336,158	671,276	(62)
268																				
269	Dept. of Employment and Economic Development All Totals	All Fun	ALL	435,716	634,579	1,070,295	443,058	448,534	891,592	447,845	448,885	896,730	487,314	493,269	980,583	88,991	449,080	450,120	899,200	2,470
270																				
271																				
272																				
273																				
274																				
275																				
276	Dept. of Labor and Industry																			
277																				
278																				
279	DLI - Workers Compensation																			
280																				
281	Direct Appropriations - Workers Compensation Fund	Base	WC	dir	10,222	12,786	23,008	11,782	11,782	23,564	11,782	11,782	23,564	11,782	11,782	23,564	-	11,782	11,782	23,564
282	Programs (riders):																			
283	Vinland Center	Base	WC	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
284	Workers' Compensation IT System	New	WC	dir	36	9,964	10,000	3,000	3,000	6,000	-	-	-	3,000	3,000	6,000	-	-	-	-
285																				
286																				
287	Change Items:																			
288	IT System Funding Extension (CI-12)	One-time	WC	dir									1,125	8,125	9,250	9,250	325	189	514	514

Jobs & Economic Growth
2017 February Forecast / 2017 Governor's Budget
(all dollars in thousands)

	STATE AGENCY	Fund	Type	Feb Forecast			Feb Forecast			Feb Forecast			Gov Budget - Jan. 2017			Gov - Forecast	Gov Budget - Jan. 2017			Gov - Forecast	
				FY 16	FY 17	FY 16-17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
289																					
290																					
291	Workers Compensation Direct Total	WC	dir	10,258	22,750	33,008	14,782	14,782	29,564	11,782	11,782	23,564	14,782	14,782	29,564	-	11,782	11,782	23,564	-	
292		All Fun	dir	10,258	22,750	33,008	14,782	14,782	29,564	11,782	11,782	23,564	14,782	14,782	29,564	-	11,782	11,782	23,564	-	
293																					
294	Worker's Compensation Reform (from Assigned Risk Acct)	Gen	stat	100	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
295																					
296																					
297	DLI - Construction Codes & Services																				
298																					
299	Direct Appropriations - General Fund																				
300	Boiler Rule-making	One-Time	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
301	Direct Appropriations - sr Fund																				
302																					
303	Change Items:																				
	Clarifications to Contractor Recovery Fund	Base	SR	dir									150	150	300	300	150	150	300	300	
	CCLD Fee Reduction (CI-1)	Base	SR	rev									2,603	2,603	5,206	5,206	2,603	2,603	5,206	5,206	
	Public Accommodations Code Enforcement (CI-11)	Base	SR	dir									120	120	240	240	120	120	240	240	
	Public Accommodations Code Enforcement (CI-11)	Base	SR	rev									(120)	(120)	(240)	(240)	(120)	(120)	(240)	(240)	
304																					
305																					
306	Construction Codes & Services Direct Total	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
307		SR	dir	1,279	1,977	3,256	1,980	1,983	3,963	1,984	1,984	3,968	4,733	4,736	9,469	5,506	4,737	4,737	9,474	5,506	
308																					
309	DLI - Labor Standards & Apprenticeship																				
310																					
311	Direct Appropriations - General Fund																				
312	Programs (riders):																				
313	Labor Standards & Apprenticeship Program	Base	Gen	dir	1,034	1,352	2,386	1,202	1,202	2,404	1,202	1,202	2,404	2,581	1,366	3,947	1,543	1,366	1,366	2,732	328
314	Child Labor Initiative	Base	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
315	Wage Enforcement	Base	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
316	Women's Economic Security Act Enforcement	Base	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
317	Competency Standards	One-Time	Gen	dir	166	234	400	-	-	-	-	-	-	-	-	-	-	-	-	-	-
318	ADA Outreach & Education	One-Time	Gen	dir	-	100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
319	Other One-time Appropriations	One-Time	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320																					
321	Direct Appropriations - Workforce Development Fund																				
322	Programs (riders):																				
323	Apprenticeship Program	Base	WDF	dir	556	1,294	1,850	1,057	1,057	2,114	1,057	1,057	2,114	1,119	1,128	2,247	133	1,128	1,128	2,256	142
324	LEAP Grants	Base	WDF	dir	100	100	200	100	100	200	100	100	200	300	-	300	100	300	-	300	100
325	LEAP Women Econ Security Act	One-Time	WDF	dir	-	30	30	-	-	-	-	-	-	-	-	-	-	-	-	-	-
326	Prevailing Wage Enforcement	Base	WDF	dir	130	170	300	150	150	300	150	150	300	150	150	300	-	150	150	300	-
327																					
328	Change Items:																				
329	Operations Adjustment (CI-8)	Base	Gen	dir									79	94	173	173	94	94	188	188	
330	Operations Adjustment (CI-8)	Base	WDF	dir									62	71	133	133	71	71	142	142	
331	Expanding LEAP Grants (CI-7)	Base	WDF	dir									200	(100)	100	100	200	(100)	100	100	
332	Technology Modernization (CI-3)	Base	Gen	dir									1,300	70	1,370	1,370	70	70	140	140	
333	Wage Prevention Theft Initiative (CI-6)	Base	Gen	dir									500	500	1,000	1,000	500	500	1,000	1,000	
334																					
335																					
336																					
337	Labor Standards & Apprenticeship Direct Total	Gen	dir	1,200	1,686	2,886	1,202	1,202	2,404	1,202	1,202	2,404	3,081	1,866	4,947	2,543	1,866	1,866	3,732	1,328	
338		WDF	dir	786	1,594	2,380	1,307	1,307	2,614	1,307	1,307	2,614	1,569	1,278	2,847	233	1,578	1,278	2,856	242	
339		All Fun	dir	1,986	3,280	5,266	2,509	2,509	5,018	2,509	2,509	5,018	4,650	3,144	7,794	2,776	3,444	3,144	6,588	1,570	
340																					
341																					
342	DLI - Workplace Safety																				
343																					
344	Direct Appropriations - Workers Compensation Fund	Base	WC	dir	4,131	4,177	8,308	4,154	4,154	8,308	4,154	4,154	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-
345																					
346																					
347	Workplace Safety Direct Total	WC	dir	4,131	4,177	8,308	4,154	4,154	8,308	4,154	4,154	8,308	4,154	4,154	8,308	-	4,154	4,154	8,308	-	
348																					
349																					
350	DLI - General Support Division																				
351																					
352	Direct Appropriations - Workers Compensation Fund	Base	WC	dir	5,732	6,346	12,078	6,039	6,039	12,078	6,039	6,039	12,078	6,039	6,039	12,078	-	6,039	6,039	12,078	-

Jobs & Economic Growth																						
2017 February Forecast / 2017 Governor's Budget																						
(all dollars in thousands)																						
		Feb Forecast					Feb Forecast			Feb Forecast			Gov Budget - Jan. 2017			Gov Budget - Jan. 2017			Gov -			
STATE AGENCY		Fund	Type	FY 16	FY 17	FY 16-17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 18	FY 19	FY 18-19	Forecast	FY 20	FY 21	FY 20-21	Forecast		
440																						
441																						
442	Iron Range Resources & Rehabilitation Board Agency All Totals		All Fun	All	56,738	48,061	104,799	26,406	32,669	59,075	33,350	33,690	67,040	26,406	32,669	59,075	-	33,350	33,690	67,040	-	
443																						
444																						
445																						
446	Public Facilities Authority																					
447																						
448																						
449	Other Agency Spending - Statutory and Open Appropriations		SR	stat	83	316	399	123	148	271	148	148	296	123	148	271	-	148	148	296	-	
450	Special Revenue Fund																					
451																						
452																						
453	Public Facilities Authority Agency All Totals		All Fun	All	83	316	399	123	148	271	148	148	296	123	148	271	-	148	148	296	-	
454																						
455	Legacy Funds																					
456	Clean Water Fund			CWF	14,410	39,615	54,025															
457																						
472																						
481																						
482																						
483	Rochester Destination Medical Center																					
484																						
485																						
486	Open Appropriation - General Fund		Gen	open	-	-	-	2,317	11,373	13,690	23,933	34,221	58,154	2,317	11,373	13,690	-	23,933	34,221	58,154	-	
487																						
488																						
489																						
490																						
491	TOTAL FUNDING																					
492	General Fund				114,664	190,329	304,993	94,450	103,665	198,115	116,448	126,796	243,244	-	141,315	149,871	291,186	93,071	119,154	129,502	248,656	5,412
493	Workforce Development Fund				91,887	101,219	193,106	84,105	86,017	170,122	87,934	89,903	177,837	-	85,647	86,990	172,637	1,515	89,507	90,876	180,383	1,546
494	Workers Compensation Fund				95,308	134,673	229,981	117,959	117,959	235,918	111,959	111,959	223,918	-	118,080	118,079	236,159	241	112,079	112,079	224,158	240
495	Special Revenue Fund				38,641	87,884	126,525	46,734	45,877	92,611	45,122	45,118	90,240	-	49,487	48,630	98,117	5,506	47,875	47,871	95,746	5,506
496	State Government Special Revenue Fund				27,480	29,153	56,633	30,177	30,224	60,401	30,224	30,224	60,448	-	30,177	30,224	60,401	-	30,224	30,224	60,448	-
497	Petroleum Tank Release Cleanup Fund				7,837	11,802	19,639	6,200	6,200	12,400	6,200	6,200	12,400	-	6,200	6,200	12,400	-	6,200	6,200	12,400	-
498	Remediation Fund				797	1,340	2,137	700	700	1,400	700	700	1,400	-	700	700	1,400	-	700	700	1,400	-
499	Gift Fund				238	255	493	223	233	456	217	217	434	-	223	233	456	-	217	217	434	-
500	Federal Funds				226,672	297,730	524,402	260,509	264,713	525,222	262,880	261,956	524,836	-	260,509	264,713	525,222	-	262,880	261,956	524,836	-
501	Iron Range Resources Fund				32,743	42,812	75,555	21,360	27,464	48,824	27,922	28,202	56,124	-	21,360	27,464	48,824	-	27,922	28,202	56,124	-
502	Douglas J Johnston Economic Protection Trust				21,180	2,733	23,913	2,713	2,713	5,426	2,713	2,713	5,426	-	2,713	2,713	5,426	-	2,713	2,713	5,426	-
503	TOTAL				657,447	899,930	1,557,377	665,130	685,765	1,350,895	692,319	703,988	1,396,307	-	716,411	735,817	1,452,228	100,333	699,471	710,540	1,410,011	12,704