

Higher Education FY 2018-2019
S.F. 2214, as Passed by the Senate
 2017 Regular Session
 (dollars in 000s)

Senate CRFA
 Andrew Erickson
 Higher Ed. Fiscal Analyst
 (651) 296-4855

| Line No. | Program | A | B | C | D | E | F | G | I | J | K | L | M | N | O | P | R | S | T |
|----------|--|-----------------------|-------------------|------------------------|------------------|------------------|---------------------|--|--|--|-------------------------------------|-------------------------------|------------------------|------------------|------------------|---------------------|--|--|--|
| | | FY2016-17 Approps. | FY2018-19 Base | Gov. Rec. FY2018-19 | Senate FY2018 | Senate FY2019 | Senate FY2018-19 | Difference FY18-19 Base - FY16-17 Base | Difference Senate FY18-19 - FY18-19 Base | Difference Gov. Rec. FY18-19 - FY18-19 Base | Difference Senate - Gov. Rec. | Feb. '17 Base FY2020-21 | Gov. Rec. FY2020-21 | Senate FY2020 | Senate FY2021 | Senate FY2020-21 | Difference Senate FY20-21 - FY20-21 Base | Difference Gov. Rec. FY20-21 - FY20-21 Base | Difference Senate FY20-21 - Gov. FY20-21 |
| 1 | OFFICE OF HIGHER EDUCATION | | | | | | | | | | | | | | | | | | |
| 2 | State Grant | 362,562 | 360,562 | 422,562 | 185,174 | 185,394 | 370,568 | (2,000) | 10,006 | 62,000 | (51,994) | 360,562 | 422,562 | 185,394 | 185,394 | 370,788 | 10,226 | 62,000 | (51,774) |
| 3 | | | | | | | | | | | | | | | | | | | |
| 4 | Agency Administration | 5,091 | 5,128 | 9,168 | 2,389 | 2,389 | 4,778 | 37 | (350) | 4,040 | (4,390) | 5,128 | 6,818 | 2,389 | 2,389 | 4,778 | (350) | 1,690 | (2,040) |
| 5 | Agency Operating | 0 | 0 | 875 | 0 | 0 | 0 | 0 | 0 | 875 | (875) | 0 | 1,000 | 0 | 0 | 0 | 0 | 1,000 | (1,000) |
| 6 | IT Cybersecurity/Risk Mitigation | 0 | 0 | 2,645 | 0 | 0 | 0 | 0 | 0 | 2,645 | (2,645) | 0 | 370 | 0 | 0 | 0 | 0 | 370 | (370) |
| 7 | IT Infrastructure | 0 | 0 | 520 | 0 | 0 | 0 | 0 | 0 | 520 | (520) | 0 | 320 | 0 | 0 | 0 | 0 | 320 | (320) |
| 8 | | | | | | | | | | | | | | | | | | | |
| 9 | Financial Aid and Other Initiatives | | | | | | | | | | | | | | | | | | |
| 10 | Child Care Grants | 13,368 | 13,368 | 13,368 | 6,684 | 6,684 | 13,368 | 0 | 0 | 0 | 0 | 13,368 | 13,368 | 6,684 | 6,684 | 13,368 | 0 | 0 | 0 |
| 11 | State Work-Study | 29,004 | 29,004 | 29,004 | 14,502 | 14,502 | 29,004 | 0 | 0 | 0 | 0 | 29,004 | 29,004 | 14,502 | 14,502 | 29,004 | 0 | 0 | 0 |
| 12 | Interstate Tuition Reciprocity | 22,036 | 22,036 | 22,036 | 11,018 | 11,018 | 22,036 | 0 | 0 | 0 | 0 | 22,036 | 22,036 | 11,018 | 11,018 | 22,036 | 0 | 0 | 0 |
| 13 | Safety Officer's Survivors | 200 | 200 | 200 | 100 | 100 | 200 | 0 | 0 | 0 | 0 | 200 | 200 | 100 | 100 | 200 | 0 | 0 | 0 |
| 14 | Indian Scholarships | 7,000 | 7,000 | 7,000 | 3,500 | 3,500 | 7,000 | 0 | 0 | 0 | 0 | 7,000 | 7,000 | 3,500 | 3,500 | 7,000 | 0 | 0 | 0 |
| 15 | Tribal College Grants | 300 | 300 | 300 | 150 | 150 | 300 | 0 | 0 | 0 | 0 | 300 | 300 | 150 | 150 | 300 | 0 | 0 | 0 |
| 16 | Intervention for College Attendance Program Grants | 1,342 | 1,342 | 1,342 | 671 | 671 | 1,342 | 0 | 0 | 0 | 0 | 1,342 | 1,342 | 671 | 671 | 1,342 | 0 | 0 | 0 |
| 17 | Student-Parent Information | 244 | 244 | 244 | 122 | 122 | 244 | 0 | 0 | 0 | 0 | 244 | 244 | 122 | 122 | 244 | 0 | 0 | 0 |
| 18 | Get Ready! | 360 | 360 | 360 | 180 | 180 | 360 | 0 | 0 | 0 | 0 | 360 | 360 | 180 | 180 | 360 | 0 | 0 | 0 |
| 19 | Minnesota Education Equity Partnership | 90 | 90 | 90 | 45 | 45 | 90 | 0 | 0 | 0 | 0 | 90 | 90 | 45 | 45 | 90 | 0 | 0 | 0 |
| 20 | Midwest Higher Education Compact | 230 | 230 | 230 | 115 | 115 | 230 | 0 | 0 | 0 | 0 | 230 | 230 | 115 | 115 | 230 | 0 | 0 | 0 |
| 21 | United Family Medicine Residency Program | 1,002 | 1,002 | 1,002 | 501 | 501 | 1,002 | 0 | 0 | 0 | 0 | 1,002 | 1,002 | 501 | 501 | 1,002 | 0 | 0 | 0 |
| 22 | MnLINK Gateway and Minitex | 11,810 | 11,810 | 11,810 | 5,905 | 5,905 | 11,810 | 0 | 0 | 0 | 0 | 11,810 | 11,810 | 5,905 | 5,905 | 11,810 | 0 | 0 | 0 |
| 23 | Statewide Longitudinal Education Data System (SLEDS) | 1,764 | 1,764 | 1,764 | 882 | 882 | 1,764 | 0 | 0 | 0 | 0 | 1,764 | 1,764 | 882 | 882 | 1,764 | 0 | 0 | 0 |
| 24 | Hennepin County Medical Center | 1,290 | 1,290 | 1,290 | 645 | 645 | 1,290 | 0 | 0 | 0 | 0 | 1,290 | 1,290 | 645 | 645 | 1,290 | 0 | 0 | 0 |
| 25 | MNSCU Two-Year Public College Program | 5,000 | 3,481 | 3,481 | 3,481 | 0 | 3,481 | (1,519) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | College Possible | 500 | 500 | 500 | 250 | 250 | 500 | 0 | 0 | 0 | 0 | 500 | 500 | 250 | 250 | 500 | 0 | 0 | 0 |
| 27 | Spinal Cord/Traumatic Brain Injury Research Grants | 1,000 | 1,000 | 1,000 | 3,000 | 3,000 | 6,000 | 0 | 5,000 | 0 | 5,000 | 1,000 | 1,000 | 3,000 | 3,000 | 6,000 | 5,000 | 0 | 5,000 |
| 28 | Summer Academic Enrichment Program | 200 | 200 | 250 | 125 | 125 | 250 | 0 | 50 | 50 | 0 | 200 | 250 | 125 | 125 | 250 | 50 | 50 | 0 |
| 29 | Dual Training Competency Grants; OHE | 3,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 1,000 | 0 | 0 | 0 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 |
| 30 | Dual Training Competency Grants; DOLI | 400 | 400 | 0 | 200 | 200 | 400 | 0 | 0 | (400) | 400 | 400 | 0 | 200 | 200 | 400 | 0 | (400) | 400 |
| 31 | Concurrent Enrollment Courses | 680 | 680 | 680 | 340 | 340 | 680 | 0 | 0 | 0 | 0 | 680 | 680 | 340 | 340 | 680 | 0 | 0 | 0 |
| 32 | Campus Sexual Assault Reporting | 50 | 50 | 50 | 25 | 25 | 50 | 0 | 0 | 0 | 0 | 50 | 50 | 25 | 25 | 50 | 0 | 0 | 0 |
| 33 | Campus Sexual Violence Prev. & Resp. Coordinator | 0 | 0 | 300 | 150 | 150 | 300 | 0 | 300 | 300 | 0 | 0 | 300 | 150 | 150 | 300 | 300 | 300 | 0 |
| 34 | Teacher Shortage Loan Forgiveness | 2,400 | 400 | 400 | 200 | 200 | 400 | (2,000) | 0 | 0 | 0 | 400 | 400 | 200 | 200 | 400 | 0 | 0 | 0 |
| 35 | Addiction Medicine Graduate Fellowship Program | 210 | 210 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 36 | Student and Employer Connection Information System | 500 | 810 | 810 | 405 | 405 | 810 | 310 | 0 | 0 | 0 | 810 | 810 | 405 | 405 | 810 | 0 | 0 | 0 |
| 37 | Emergency Assistance for Postsecondary Programs | 0 | 0 | 250 | 175 | 175 | 350 | 0 | 350 | 250 | 100 | 0 | 250 | 175 | 175 | 350 | 350 | 250 | 100 |
| 38 | Large Animal Veterinarian Loan Forgiveness Program | 250 | 0 | 0 | 375 | 375 | 750 | (250) | 750 | 0 | 750 | 0 | 0 | 375 | 375 | 750 | 750 | 0 | 750 |
| 39 | Grants to Teaching Candidates | 0 | 0 | 0 | 500 | 500 | 1,000 | 0 | 1,000 | 0 | 1,000 | 0 | 0 | 500 | 500 | 1,000 | 1,000 | 0 | 1,000 |
| 40 | LRAP | 0 | 0 | 0 | 25 | 25 | 50 | 0 | 50 | 0 | 50 | 0 | 0 | 25 | 25 | 50 | 50 | 0 | 50 |
| 41 | Teacher Workforce | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 5,000 | (5,000) | 0 | 5,000 | 0 | 0 | 0 | 5,000 | 0 | (5,000) |
| 42 | Student Loan Debt Counseling | 300 | 0 | 0 | 0 | 0 | 0 | (300) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 43 | Equity in Postsecondary Education Grants | 500 | 0 | 0 | 0 | 0 | 0 | (500) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 44 | Total, Financial Aid and Other Initiatives | 105,030 | 101,771 | 106,971 | 56,481 | 52,790 | 109,271 | (3,259) | 7,500 | 5,200 | 2,300 | 98,080 | 103,280 | 52,790 | 52,790 | 105,580 | 7,500 | 5,200 | 2,300 |
| 45 | | | | | | | | | | | | | | | | | | | |

| Line No. | Program | A | B | C | D | E | F | G | I | J | K | L | M | N | O | P | R | S | T |
|----------|--|-----------------------|-------------------|------------------------|------------------|------------------|---------------------|--|--|--|-------------------------------------|-------------------------------|------------------------|------------------|------------------|---------------------|--|--|--|
| | | FY2016-17 Approps. | FY2018-19 Base | Gov. Rec. FY2018-19 | Senate FY2018 | Senate FY2019 | Senate FY2018-19 | Difference FY18-19 Base - FY16-17 Base | Difference Senate FY18-19 - FY18-19 Base | Difference Gov. Rec. FY18-19 - FY18-19 Base | Difference Senate - Gov. Rec. | Feb. '17 Base FY2020-21 | Gov. Rec. FY2020-21 | Senate FY2020 | Senate FY2021 | Senate FY2020-21 | Difference Senate FY20-21 - FY20-21 Base | Difference Gov. Rec. FY20-21 - FY20-21 Base | Difference Senate FY20-21 - Gov. FY20-21 |
| 46 | Total, Office of Higher Education | 472,683 | 467,461 | 538,701 | 244,044 | 240,573 | 484,617 | (5,222) | 17,156 | 71,240 | (54,084) | 463,770 | 532,660 | 240,573 | 240,573 | 481,146 | 17,376 | 68,890 | (51,514) |
| 47 | | | | | | | | | | | | | | | | | | | |
| 48 | | | | | | | | | | | | | | | | | | | |
| 49 | MINNESOTA STATE COLLEGES AND UNIVERSITIES | | | | | | | | | | | | | | | | | | |
| 50 | Central Office and Shared Services | 66,148 | 66,148 | 66,148 | 33,074 | 33,074 | 66,148 | 0 | 0 | 0 | 0 | 66,148 | 66,148 | 33,074 | 33,074 | 66,148 | 0 | 0 | 0 |
| 51 | Operations and Maintenance | 1,272,063 | 1,272,254 | 1,422,254 | 662,847 | 662,627 | 1,325,474 | 191 | 53,220 | 150,000 | (96,780) | 1,272,254 | 1,447,254 | 662,627 | 662,627 | 1,325,254 | 53,000 | 175,000 | (122,000) |
| 52 | <i>Campus Support</i> | 0 | 0 | 125,000 | 22,500 | 22,500 | 45,000 | 0 | 45,000 | 125,000 | (80,000) | 0 | 150,000 | 22,500 | 22,500 | 45,000 | 45,000 | 150,000 | (105,000) |
| 53 | <i>Supplemental Aid to Non-Metro Colleges</i> | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 0 | 3,000 | 0 | 3,000 | 0 | 0 | 1,500 | 1,500 | 3,000 | 3,000 | 0 | 3,000 |
| 54 | <i>Cook County Higher Education Board</i> | 0 | 0 | 0 | 120 | 0 | 120 | 0 | 120 | 0 | 120 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 55 | <i>ISRS</i> | 0 | 0 | 25,000 | 2,500 | 2,500 | 5,000 | 0 | 5,000 | 25,000 | (20,000) | 0 | 25,000 | 2,500 | 2,500 | 5,000 | 5,000 | 25,000 | (20,000) |
| 56 | <i>HealthForce</i> | 0 | 0 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 100 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 57 | Learning Network of Minnesota | 8,230 | 8,230 | 8,230 | 4,115 | 4,115 | 8,230 | 0 | 0 | 0 | 0 | 8,230 | 8,230 | 4,115 | 4,115 | 8,230 | 0 | 0 | 0 |
| 58 | | | | | | | | | | | | | | | | | | | |
| 59 | Total, Minnesota State Colleges and Universities | 1,346,441 | 1,346,632 | 1,496,632 | 700,036 | 699,816 | 1,399,852 | 191 | 53,220 | 150,000 | (96,780) | 1,346,632 | 1,521,632 | 699,816 | 699,816 | 1,399,632 | 53,000 | 175,000 | (122,000) |
| 60 | | | | | | | | | | | | | | | | | | | |
| 61 | | | | | | | | | | | | | | | | | | | |
| 62 | UNIVERSITY OF MINNESOTA | | | | | | | | | | | | | | | | | | |
| 63 | Operations and Maintenance | 1,121,722 | 1,119,822 | 1,212,622 | 573,723 | 573,723 | 1,147,446 | (1,900) | 27,624 | 92,800 | (65,176) | 1,119,822 | 1,241,622 | 573,723 | 573,723 | 1,147,446 | 27,624 | 121,800 | (94,176) |
| 64 | <i>Core Mission Support</i> | 0 | 0 | 68,200 | 12,000 | 12,000 | 24,000 | 0 | 24,000 | 68,200 | (44,200) | 0 | 91,200 | 12,000 | 12,000 | 24,000 | 24,000 | 91,200 | (67,200) |
| 65 | <i>Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15</i> | 0 | 0 | 0 | (188) | (188) | (376) | 0 | (376) | 0 | (376) | 0 | 0 | (188) | (188) | (376) | (376) | 0 | (376) |
| 66 | <i>Health Training Restoration</i> | 0 | 0 | 14,000 | 0 | 0 | 0 | 0 | 0 | 14,000 | (14,000) | 0 | 16,000 | 0 | 0 | 0 | 0 | 16,000 | (16,000) |
| 67 | <i>MnDRIVE</i> | 0 | 0 | 8,000 | 2,000 | 2,000 | 4,000 | 0 | 4,000 | 8,000 | (4,000) | 0 | 12,000 | 2,000 | 2,000 | 4,000 | 4,000 | 12,000 | (8,000) |
| 68 | <i>Investing in Student Success</i> | 0 | 0 | 2,600 | 0 | 0 | 0 | 0 | 0 | 2,600 | (2,600) | 0 | 2,600 | 0 | 0 | 0 | 0 | 2,600 | (2,600) |
| 69 | State Specials | | | | | | | | | | | | | | | | | | |
| 70 | Agriculture and Extension | 85,844 | 85,844 | 85,844 | 42,922 | 42,922 | 85,844 | 0 | 0 | 0 | 0 | 85,844 | 85,844 | 42,922 | 42,922 | 85,844 | 0 | 0 | 0 |
| 71 | Health Sciences | 18,408 | 18,408 | 18,408 | 9,204 | 9,204 | 18,408 | 0 | 0 | 0 | 0 | 18,408 | 18,408 | 9,204 | 9,204 | 18,408 | 0 | 0 | 0 |
| 72 | Institute of Technology | 2,280 | 2,280 | 2,280 | 1,140 | 1,140 | 2,280 | 0 | 0 | 0 | 0 | 2,280 | 2,280 | 1,140 | 1,140 | 2,280 | 0 | 0 | 0 |
| 73 | System Special | 10,362 | 10,362 | 14,362 | 6,181 | 6,181 | 12,362 | 0 | 2,000 | 4,000 | (2,000) | 10,362 | 14,362 | 6,181 | 6,181 | 12,362 | 2,000 | 4,000 | (2,000) |
| 74 | University of Minnesota/Mayo Foundation Partnership | 15,982 | 15,982 | 15,982 | 7,991 | 7,991 | 15,982 | 0 | 0 | 0 | 0 | 15,982 | 15,982 | 7,991 | 7,991 | 15,982 | 0 | 0 | 0 |
| 75 | Total, State Specials | 132,876 | 132,876 | 136,876 | 67,438 | 67,438 | 134,876 | 0 | 2,000 | 4,000 | (2,000) | 132,876 | 136,876 | 67,438 | 67,438 | 134,876 | 2,000 | 4,000 | (2,000) |
| 76 | | | | | | | | | | | | | | | | | | | |
| 77 | Total General Fund, University of Minnesota | 1,254,598 | 1,252,698 | 1,349,498 | 641,161 | 641,161 | 1,282,322 | (1,900) | 29,624 | 96,800 | (67,176) | 1,252,698 | 1,378,498 | 641,161 | 641,161 | 1,282,322 | 29,624 | 125,800 | (96,176) |
| 78 | | | | | | | | | | | | | | | | | | | |
| 79 | Primary Care Education Initiatives | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 |
| 80 | Total, Health Care Access Fund, University of Minnesota | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 |
| 81 | | | | | | | | | | | | | | | | | | | |
| 82 | Total, University of Minnesota | 1,258,912 | 1,257,012 | 1,353,812 | 643,318 | 643,318 | 1,286,636 | (1,900) | 29,624 | 96,800 | (67,176) | 1,257,012 | 1,382,812 | 643,318 | 643,318 | 1,286,636 | 29,624 | 125,800 | (96,176) |
| 83 | | | | | | | | | | | | | | | | | | | |
| 84 | | | | | | | | | | | | | | | | | | | |
| 85 | MAYO FOUNDATION | | | | | | | | | | | | | | | | | | |
| 86 | Mayo Medical School | 1,330 | 1,330 | 1,330 | 665 | 665 | 1,330 | 0 | 0 | 0 | 0 | 1,330 | 1,330 | 665 | 665 | 1,330 | 0 | 0 | 0 |
| 87 | Mayo Family and Residency | 1,372 | 1,372 | 1,372 | 686 | 686 | 1,372 | 0 | 0 | 0 | 0 | 1,372 | 1,372 | 686 | 686 | 1,372 | 0 | 0 | 0 |
| 88 | | | | | | | | | | | | | | | | | | | |
| 89 | Total, Mayo Foundation | 2,702 | 2,702 | 2,702 | 1,351 | 1,351 | 2,702 | 0 | 0 | 0 | 0 | 2,702 | 2,702 | 1,351 | 1,351 | 2,702 | 0 | 0 | 0 |
| 90 | | | | | | | | | | | | | | | | | | | |
| 91 | GENERAL FUND SUMMARY | | | | | | | | | | | | | | | | | | |
| 92 | Office of Higher Education | 472,683 | 467,461 | 538,701 | 244,044 | 240,573 | 484,617 | (5,222) | 17,156 | 71,240 | (54,084) | 463,770 | 532,660 | 240,573 | 240,573 | 481,146 | 17,376 | 68,890 | (51,514) |
| 93 | Minnesota State Colleges and Universities | 1,346,441 | 1,346,632 | 1,496,632 | 700,036 | 699,816 | 1,399,852 | 191 | 53,220 | 150,000 | (96,780) | 1,346,632 | 1,521,632 | 699,816 | 699,816 | 1,399,632 | 53,000 | 175,000 | (122,000) |
| 94 | University of Minnesota | 1,254,598 | 1,252,698 | 1,349,498 | 641,161 | 641,161 | 1,282,322 | (1,900) | 29,624 | 96,800 | (67,176) | 1,252,698 | 1,378,498 | 641,161 | 641,161 | 1,282,322 | 29,624 | 125,800 | (96,176) |
| 95 | Mayo Foundation | 2,702 | 2,702 | 2,702 | 1,351 | 1,351 | 2,702 | 0 | 0 | 0 | 0 | 2,702 | 2,702 | 1,351 | 1,351 | 2,702 | 0 | 0 | 0 |

| Line No. | Program | A | B | C | D | E | F | G | I | J | K | L | M | N | O | P | R | S | T |
|----------|---|-----------------------|-------------------|------------------------|------------------|------------------|---------------------|--|--|--|--|-------------------------------|------------------------|------------------|------------------|---------------------|--|--|--|
| | | FY2016-17 Approps. | FY2018-19 Base | Gov. Rec. FY2018-19 | Senate FY2018 | Senate FY2019 | Senate FY2018-19 | Difference FY18-19 Base - FY16-17 Base | Difference Senate FY18-19 - FY18-19 Base | Difference Gov. Rec. FY18-19 - FY18-19 Base | Difference Senate - Gov. Rec. FY18-19 | Feb. '17 Base FY2020-21 | Gov. Rec. FY2020-21 | Senate FY2020 | Senate FY2021 | Senate FY2020-21 | Difference Senate FY20-21 - FY20-21 Base | Difference Gov. Rec. FY20-21 - FY20-21 Base | Difference Senate FY20-21 - Gov. FY20-21 |
| 96 | Total, General Fund - Higher Education | 3,076,424 | 3,069,493 | 3,387,533 | 1,586,592 | 1,582,901 | 3,169,493 | (6,931) | 100,000 | 318,040 | (218,040) | 3,065,802 | 3,435,492 | 1,582,901 | 1,582,901 | 3,165,802 | 100,000 | 369,690 | (269,690) |
| 97 | | | | | | | | | | | | | | | | | | | |
| 98 | Total, Health Care Access Fund | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 |
| 99 | | | | | | | | | | | | | | | | | | | |
| 100 | Total Higher Education | 3,080,738 | 3,073,807 | 3,391,847 | 1,588,749 | 1,585,058 | 3,173,807 | (6,931) | 100,000 | 318,040 | (218,040) | 3,070,116 | 3,439,806 | 1,585,058 | 1,585,058 | 3,170,116 | 100,000 | 369,690 | (269,690) |

The totals for italicized change items have been rolled into the category total for those items.

The State Grant appropriation accounts for the following changes:

AFR Subtraction: -\$158 from all student types

LME: Set at \$9,320

Recognized Cost of Attendance:

Two-Year Maximum: \$5,736

Four-Year Maximum: \$14,186