

Higher Education FY 2018-2019
Omnibus Bill, as Passed by the Higher Education Committee
 2017 Regular Session
 (dollars in 000s)

Senate CRFA
 Andrew Erickson
 Higher Ed. Fiscal Analyst
 (651) 296-4855

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	HE Cmte. FY 2018	HE Cmte. FY 2019	HE Cmte. FY2018-19	Difference FY18-19 Base - FY16-17 Base	Difference Cmte. FY18- 19 - FY16-17 Base	Difference Cmte. FY18-19 - FY18-19 Base	Difference Gov. Rec. FY18-19 - FY18-19 Base	Difference Cmte. - Gov. Rec. FY18- 19	Feb. '17 Base FY2020-21	Gov. Rec. FY2020-21	HE Cmte. FY2020	HE Cmte. FY2021	HE Cmte. FY2020-21	Difference Cmte. FY20-21 Cmte. FY18-19	Difference Cmte. Rec. FY20-21 - FY20-21 Base	Difference Gov. Rec. FY20-21 - FY20-21 Base	Difference Cmte. FY20-21 Gov. FY20-21
1	OFFICE OF HIGHER EDUCATION																				
2	State Grant	362,562	360,562	422,562	185,174	185,394	370,568	(2,000)	8,006	10,006	62,000	(51,994)	360,562	422,562	185,394	185,394	370,788	220	10,226	62,000	(51,774)
3																					
4	Agency Administration	5,091	5,128	9,168	2,389	2,389	4,778	37	(313)	(350)	4,040	(4,390)	5,128	6,818	2,389	2,389	4,778	0	(350)	1,690	(2,040)
5	Agency Operating	0	0	875	0	0	0	0	0	0	875	(875)	0	1,000	0	0	0	0	0	1,000	(1,000)
6	IT Cybersecurity/Risk Mitigation	0	0	2,645	0	0	0	0	0	0	2,645	(2,645)	0	370	0	0	0	0	0	370	(370)
7	IT Infrastructure	0	0	520	0	0	0	0	0	0	520	(520)	0	320	0	0	0	0	0	320	(320)
8																					
9	Financial Aid and Other Initiatives																				
10	Child Care Grants	13,368	13,368	13,368	6,684	6,684	13,368	0	0	0	0	0	13,368	13,368	6,684	6,684	13,368	0	0	0	0
11	State Work-Study	29,004	29,004	29,004	14,502	14,502	29,004	0	0	0	0	0	29,004	29,004	14,502	14,502	29,004	0	0	0	0
12	Interstate Tuition Reciprocity	22,036	22,036	22,036	11,018	11,018	22,036	0	0	0	0	0	22,036	22,036	11,018	11,018	22,036	0	0	0	0
13	Safety Officer's Survivors	200	200	200	100	100	200	0	0	0	0	0	200	200	100	100	200	0	0	0	0
14	Indian Scholarships	7,000	7,000	7,000	3,500	3,500	7,000	0	0	0	0	0	7,000	7,000	3,500	3,500	7,000	0	0	0	0
15	Tribal College Grants	300	300	300	150	150	300	0	0	0	0	0	300	300	150	150	300	0	0	0	0
16	Intervention for College Attendance Program Grants	1,342	1,342	1,342	671	671	1,342	0	0	0	0	0	1,342	1,342	671	671	1,342	0	0	0	0
17	Student-Parent Information	244	244	244	122	122	244	0	0	0	0	0	244	244	122	122	244	0	0	0	0
18	Get Ready!	360	360	360	180	180	360	0	0	0	0	0	360	360	180	180	360	0	0	0	0
19	Minnesota Education Equity Partnership	90	90	90	45	45	90	0	0	0	0	0	90	90	45	45	90	0	0	0	0
20	Midwest Higher Education Compact	230	230	230	115	115	230	0	0	0	0	0	230	230	115	115	230	0	0	0	0
21	United Family Medicine Residency Program	1,002	1,002	1,002	501	501	1,002	0	0	0	0	0	1,002	1,002	501	501	1,002	0	0	0	0
22	MnLINK Gateway and Minitex	11,810	11,810	11,810	5,905	5,905	11,810	0	0	0	0	0	11,810	11,810	5,905	5,905	11,810	0	0	0	0
23	Statewide Longitudinal Education Data System (SLEDs)	1,764	1,764	1,764	882	882	1,764	0	0	0	0	0	1,764	1,764	882	882	1,764	0	0	0	0
24	Hennepin County Medical Center	1,290	1,290	1,290	645	645	1,290	0	0	0	0	0	1,290	1,290	645	645	1,290	0	0	0	0
25	MNSCU Two-Year Public College Program	5,000	3,481	3,481	3,481	0	3,481	(1,519)	(1,519)	0	0	0	0	0	0	0	0	(3,481)	0	0	0
26	College Possible	500	500	500	250	250	500	0	0	0	0	0	500	500	250	250	500	0	0	0	0
27	Spinal Cord/Traumatic Brain Injury Research Grants	1,000	1,000	1,000	3,000	3,000	6,000	0	5,000	5,000	0	5,000	1,000	1,000	3,000	3,000	6,000	0	5,000	0	5,000
28	Summer Academic Enrichment Program	200	200	250	125	125	250	0	50	50	50	0	200	250	125	125	250	0	50	50	0
29	Dual Training Competency Grants; OHE	3,000	4,000	4,000	2,000	2,000	4,000	1,000	1,000	0	0	0	4,000	4,000	2,000	2,000	4,000	0	0	0	0
30	Dual Training Competency Grants; DOLI	400	400	0	200	200	400	0	0	0	(400)	400	400	0	200	200	400	0	0	(400)	400
31	Concurrent Enrollment Courses	680	680	680	340	340	680	0	0	0	0	0	680	680	340	340	680	0	0	0	0
32	Campus Sexual Assault Reporting	50	50	50	25	25	50	0	0	0	0	0	50	50	25	25	50	0	0	0	0
33	Teacher Shortage Loan Forgiveness	2,400	400	400	200	200	400	(2,000)	(2,000)	0	0	0	400	400	200	200	400	0	0	0	0
34	Addiction Medicine Graduate Fellowship Program	210	210	210	210	0	210	0	0	0	0	0	0	0	0	0	0	(210)	0	0	0
35	Student and Employer Connection Information System	500	810	810	405	405	810	310	310	0	0	0	810	810	405	405	810	0	0	0	0
36	Emergency Assistance for Postsecondary Programs	0	0	250	175	175	350	0	350	350	250	100	0	250	175	175	350	0	350	250	100
37	Large Animal Veterinarian Loan Forgiveness Program	250	0	0	375	375	750	(250)	500	750	0	750	0	0	375	375	750	0	750	0	750
38	Grants to Teaching Candidates	0	0	0	500	500	1,000	0	1,000	1,000	0	1,000	0	0	500	500	1,000	0	1,000	0	1,000
39	LRAP	0	0	0	25	25	50	0	50	50	0	50	0	0	25	25	50	0	50	0	50
40	Campus Sexual Violence Prev. & Resp. Coordinator	0	0	300	150	150	300	0	300	300	0	300	0	300	150	150	300	0	300	300	0
41	Teacher Workforce	0	0	5,000	0	0	0	0	0	0	5,000	(5,000)	0	5,000	0	0	0	0	0	5,000	(5,000)
42	Student Loan Debt Counseling	300	0	0	0	0	0	(300)	(300)	0	0	0	0	0	0	0	0	0	0	0	0
43	Equity in Postsecondary Education Grants	500	0	0	0	0	0	(500)	(500)	0	0	0	0	0	0	0	0	0	0	0	0
44	Total, Financial Aid and Other Initiatives	105,030	101,771	106,971	56,481	52,790	109,271	(3,259)	4,241	7,500	5,200	2,300	98,080	103,280	52,790	52,790	105,580	(3,691)	7,500	5,200	2,300
45																					
46	Total, Office of Higher Education	472,683	467,461	538,701	244,044	240,573	484,617	(5,222)	11,934	17,156	71,240	(54,084)	463,770	532,660	240,573	240,573	481,146	(3,471)	17,376	68,890	(51,514)
47																					
48																					
49	MINNESOTA STATE COLLEGES AND UNIVERSITIES																				

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50	Central Office and Shared Services	66,148	66,148	66,148	33,074	33,074	66,148	0	0	0	0	0	66,148	66,148	33,074	33,074	66,148	0	0	0	0
51	Operations and Maintenance	1,272,063	1,272,254	1,422,254	662,847	662,627	1,325,474	191	53,411	53,220	150,000	(96,780)	1,272,254	1,447,254	662,627	662,627	1,325,254	(220)	53,000	175,000	(122,000)
52	Campus Support	0	0	125,000	22,500	22,500	45,000	0	45,000	45,000	125,000	(80,000)	0	150,000	22,500	22,500	45,000	0	45,000	150,000	(105,000)
53	ISRS	0	0	25,000	2,500	2,500	5,000	0	5,000	5,000	25,000	(20,000)	0	25,000	2,500	2,500	5,000	0	5,000	25,000	(20,000)
54	Supplemental Aid to Non-Metro Colleges	0	0	0	1,500	1,500	3,000	0	3,000	3,000	0	3,000	0	0	1,500	1,500	3,000	0	3,000	0	3,000
55	Cook County Higher Education Board	0	0	0	120	0	120	0	120	120	0	120	0	0	0	0	0	(120)	0	0	0
56	HealthForce	0	0	0	100	0	100	0	100	100	0	100	0	0	0	0	0	(100)	0	0	0
57	Learning Network of Minnesota	8,230	8,230	8,230	4,115	4,115	8,230	0	0	0	0	0	8,230	8,230	4,115	4,115	8,230	0	0	0	0
58																					
59	Total, Minnesota State Colleges and Universities	1,346,441	1,346,632	1,496,632	700,036	699,816	1,399,852	191	53,411	53,220	150,000	(96,780)	1,346,632	1,521,632	699,816	699,816	1,399,632	(220)	53,000	175,000	(122,000)
60																					
61																					
62	UNIVERSITY OF MINNESOTA																				
63	Operations and Maintenance	1,121,722	1,119,822	1,212,622	573,723	573,723	1,147,446	(1,900)	25,724	27,624	92,800	(65,176)	1,119,822	1,241,622	573,723	573,723	1,147,446	0	27,624	121,800	(94,176)
64	Core Mission Support	0	0	68,200	12,000	12,000	24,000	0	24,000	24,000	68,200	(44,200)	0	91,200	12,000	12,000	24,000	0	24,000	91,200	(67,200)
65	MnDRIVE	0	0	8,000	2,000	2,000	4,000	0	4,000	4,000	8,000	(4,000)	0	12,000	2,000	2,000	4,000	0	4,000	12,000	(8,000)
66	Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15	0	0	0	(188)	(188)	(376)	0	(376)	(376)	0	(376)	0	0	(188)	(188)	(376)	0	(376)	0	(376)
67	Investing in Student Success	0	0	2,600	0	0	0	0	0	0	2,600	(2,600)	0	2,600	0	0	0	0	0	2,600	(2,600)
68	Health Training Restoration	0	0	14,000	0	0	0	0	0	0	14,000	(14,000)	0	16,000	0	0	0	0	0	16,000	(16,000)
69																					
70	State Specials																				
71	Agriculture and Extension	85,844	85,844	85,844	42,922	42,922	85,844	0	0	0	0	0	85,844	85,844	42,922	42,922	85,844	0	0	0	0
72	Health Sciences	18,408	18,408	18,408	9,204	9,204	18,408	0	0	0	0	0	18,408	18,408	9,204	9,204	18,408	0	0	0	0
73	Institute of Technology	2,280	2,280	2,280	1,140	1,140	2,280	0	0	0	0	0	2,280	2,280	1,140	1,140	2,280	0	0	0	0
74	System Special	10,362	10,362	14,362	6,181	6,181	12,362	0	2,000	2,000	4,000	(2,000)	10,362	14,362	6,181	6,181	12,362	0	2,000	4,000	(2,000)
75	University of Minnesota/Mayo Foundation Partnership	15,982	15,982	15,982	7,991	7,991	15,982	0	0	0	0	0	15,982	15,982	7,991	7,991	15,982	0	0	0	0
76	Total, State Specials	132,876	132,876	136,876	67,438	67,438	134,876	0	2,000	2,000	4,000	(2,000)	132,876	136,876	67,438	67,438	134,876	0	2,000	4,000	(2,000)
77																					
78	Total General Fund, University of Minnesota	1,254,598	1,252,698	1,349,498	641,161	641,161	1,282,322	(1,900)	27,724	29,624	96,800	(67,176)	1,252,698	1,378,498	641,161	641,161	1,282,322	0	29,624	125,800	(96,176)
79																					
80	Primary Care Education Initiatives	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0	0	4,314	4,314	2,157	2,157	4,314	0	0	0	0
81	Total, Health Care Access Fund, University of Minnesota	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0	0	4,314	4,314	2,157	2,157	4,314	0	0	0	0
82																					
83	Total, University of Minnesota	1,258,912	1,257,012	1,353,812	643,318	643,318	1,286,636	(1,900)	27,724	29,624	96,800	(67,176)	1,257,012	1,382,812	643,318	643,318	1,286,636	0	29,624	125,800	(96,176)
84																					
85																					
86	MAYO FOUNDATION																				
87	Mayo Medical School	1,330	1,330	1,330	665	665	1,330	0	0	0	0	0	1,330	1,330	665	665	1,330	0	0	0	0
88	Mayo Family and Residency	1,372	1,372	1,372	686	686	1,372	0	0	0	0	0	1,372	1,372	686	686	1,372	0	0	0	0
89																					
90	Total, Mayo Foundation	2,702	2,702	2,702	1,351	1,351	2,702	0	0	0	0	0	2,702	2,702	1,351	1,351	2,702	0	0	0	0
91																					
92	GENERAL FUND SUMMARY																				
93	Office of Higher Education	472,683	467,461	538,701	244,044	240,573	484,617	(5,222)	11,934	17,156	71,240	(54,084)	463,770	532,660	240,573	240,573	481,146	(3,471)	17,376	68,890	(51,514)
94	Minnesota State Colleges and Universities	1,346,441	1,346,632	1,496,632	700,036	699,816	1,399,852	191	53,411	53,220	150,000	(96,780)	1,346,632	1,521,632	699,816	699,816	1,399,632	(220)	53,000	175,000	(122,000)
95	University of Minnesota	1,254,598	1,252,698	1,349,498	641,161	641,161	1,282,322	(1,900)	27,724	29,624	96,800	(67,176)	1,252,698	1,378,498	641,161	641,161	1,282,322	0	29,624	125,800	(96,176)
96	Mayo Foundation	2,702	2,702	2,702	1,351	1,351	2,702	0	0	0	0	0	2,702	2,702	1,351	1,351	2,702	0	0	0	0
97	Total, General Fund - Higher Education	3,076,424	3,069,493	3,387,533	1,586,592	1,582,901	3,169,493	(6,931)	93,069	100,000	318,040	(218,040)	3,065,802	3,435,492	1,582,901	1,582,901	3,165,802	(3,691)	100,000	369,690	(269,690)
98																					
99	Total, Health Care Access Fund	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0	0	4,314	4,314	2,157	2,157	4,314	0	0	0	0
100																					
101	Total Higher Education	3,080,738	3,073,807	3,391,847	1,588,749	1,585,058	3,173,807	(6,931)	93,069	100,000	318,040	(218,040)	3,070,116	3,439,806	1,585,058	1,585,058	3,170,116	(3,691)	100,000	369,690	(269,690)

The totals for italicized change items have been rolled into the category total for those items.