

Higher Education FY 2018-2019
Omnibus Appropriations, S.F. 943 Conf. Report
2017 Regular Session
(dollars in 000s)

CURRENT BIENNIUM

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018-19	House FY2018-19	S.F. 2214 FY2018-19	S.F. 943 FY2018	S.F. 943 FY2019	S.F. 943 FY2018-19	Difference S.F. 943 FY18-19 - FY18-19 Base	Difference S.F. 943 FY18-19 - S.F. 2214 FY18-19	Difference S.F. 943 FY18-19 - Senate FY18-19	Difference S.F. 943 FY18-19 - House FY18-19
1	OFFICE OF HIGHER EDUCATION													
2	State Grant	362,562	360,562	422,562	370,568	386,562	379,062	198,206	198,356	396,562	36,000	17,500	25,994	10,000
3														
4	Agency Administration	5,091	5,128	9,168	4,778	5,128	5,128	4,064	4,064	8,128	3,000	3,000	3,350	3,000
5	Agency Operating	0	0	875	0	0	0	1,500	1,500	3,000	3,000	3,000	3,000	3,000
6	IT Cybersecurity/Risk Mitigation	0	0	2,645	0	0	0	0	0	0	0	0	0	0
7	IT Infrastructure	0	0	520	0	0	0	0	0	0	0	0	0	0
8														
9	Financial Aid and Other Initiatives													
10	Child Care Grants	13,368	13,368	13,368	13,368	13,417	13,388	6,694	6,694	13,388	20	0	20	(29)
11	State Work-Study	29,004	29,004	29,004	29,004	29,004	29,004	14,502	14,502	29,004	0	0	0	0
12	Interstate Tuition Reciprocity	22,036	22,036	22,036	22,036	22,036	22,036	11,018	11,018	22,036	0	0	0	0
13	Safety Officer's Survivors	200	200	200	200	200	200	100	100	200	0	0	0	0
14	Indian Scholarships	7,000	7,000	7,000	7,000	7,000	7,000	3,500	3,500	7,000	0	0	0	0
15	Tribal College Grants	300	300	300	300	300	300	150	150	300	0	0	0	0
16	Intervention for College Attendance Program Grants	1,342	1,342	1,342	1,342	1,342	1,342	671	671	1,342	0	0	0	0
17	Student-Parent Information	244	244	244	244	244	244	122	122	244	0	0	0	0
18	Get Ready!	360	360	360	360	360	360	180	180	360	0	0	0	0
19	Minnesota Education Equity Partnership	90	90	90	90	90	90	45	45	90	0	0	0	0
20	Midwest Higher Education Compact	230	230	230	230	230	230	115	115	230	0	0	0	0
21	United Family Medicine Residency Program	1,002	1,002	1,002	1,002	1,002	1,002	501	501	1,002	0	0	0	0
22	MnLINK Gateway and Minitex	11,810	11,810	11,810	11,810	11,810	11,810	5,905	5,905	11,810	0	0	0	0
23	Statewide Longitudinal Education Data System (SLEDS)	1,764	1,764	1,764	1,764	1,764	1,764	882	882	1,764	0	0	0	0
24	Hennepin County Medical Center	1,290	1,290	1,290	1,290	1,290	1,290	645	645	1,290	0	0	0	0
25	MNSCU Two-Year Public College Program	5,000	3,481	3,481	3,481	3,481	3,481	3,481	0	3,481	0	0	0	0
26	College Possible	500	500	500	500	500	500	250	250	500	0	0	0	0
27	Spinal Cord/Traumatic Brain Injury Research Grants	1,000	1,000	1,000	6,000	4,000	6,000	3,000	3,000	6,000	5,000	0	0	2,000
28	Summer Academic Enrichment Program	200	200	250	250	400	250	125	125	250	50	0	0	(150)
29	Dual Training Competency Grants; OHE	3,000	4,000	4,000	4,000	4,000	4,000	2,000	2,000	4,000	0	0	0	0
30	Dual Training Competency Grants; DOLI	400	400	0	400	400	400	200	200	400	0	0	0	0
31	Concurrent Enrollment Courses	680	680	680	680	680	680	340	340	680	0	0	0	0
32	Campus Sexual Assault Reporting	50	50	50	50	50	50	25	25	50	0	0	0	0
33	Campus Sexual Violence Prev. & Resp. Coordinator	0	0	300	300	0	300	150	150	300	300	0	0	300
34	Addiction Medicine Graduate Fellowship Program	210	210	210	210	210	210	210	0	210	0	0	0	0
35	Student and Employer Connection Information System	500	810	810	810	810	810	405	405	810	0	0	0	0
36	Emergency Assistance for Postsecondary Programs	0	0	250	350	0	350	175	175	350	350	0	0	350
37	Grants to Teaching Candidates	0	0	0	1,000	400	1,000	500	500	1,000	1,000	0	0	600
38	Teacher Shortage Loan Forgiveness	2,400	400	400	400	400	400	200	200	400	0	0	0	0
39	Large Animal Veterinarian Loan Forgiveness Program	250	0	0	750	250	750	375	375	750	750	0	0	500
40	Ag. Educators Loan Forgiveness	0	0	0	0	250	100	50	50	100	100	0	100	(150)
41	Aviation Degree Loan Forgiveness	0	0	0	0	100	50	25	25	50	0	0	50	(50)
42	Students w/ Intellectual and Dev. Disabilities Grants	0	0	0	0	750	400	200	200	400	400	0	400	(350)
43	LRAP	0	0	0	50	100	50	25	25	50	50	0	0	(50)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018-19	House FY2018-19	S.F. 2214 FY2018-19	S.F. 943 FY2018	S.F. 943 FY2019	S.F. 943 FY2018-19	Difference S.F. 943 FY18-19 - FY18-19 Base	Difference S.F. 943 FY18-19 - S.F. 2214 FY18-19	Difference S.F. 943 FY18-19 - Senate FY18-19	Difference S.F. 943 FY18-19 - House FY18-19
44	Minnesota Life College	0	0	0	0	2,000	2,000	1,000	1,000	2,000	2,000	0	2,000	0
45	Greater Minnesota Loan Forgiveness	0	0	0	0	300	0	0	0	0	0	0	0	(300)
46	Student Loan Debt Counseling	300	0	0	0	400	0	0	0	0	0	0	0	(400)
47	Teacher Workforce	0	0	5,000	0	0	0	0	0	0	0	0	0	0
48	Equity in Postsecondary Education Grants	500	0	0	0	0	0	0	0	0	0	0	0	0
49	Total, Financial Aid and Other Initiatives	105,030	101,771	106,971	109,271	109,570	111,841	57,766	54,075	111,841	10,070	0	2,570	2,271
50														
51	Total, Office of Higher Education	477,405*	467,461	538,701	484,617	501,260	496,031	260,036	256,495	516,531	49,070	20,500	31,914	15,271
52														
53														
54	MINNESOTA STATE COLLEGES AND UNIVERSITIES													
55	Central Office and Shared Services	66,148	66,148	66,148	66,148	66,148	66,148	33,074	33,074	66,148	0	0	0	0
56	Operations and Maintenance	1,272,063	1,272,254	1,422,254	1,325,474	1,365,854	1,350,010	693,830	684,730	1,378,560	106,306	28,550	53,086	12,706
57	<i>Campus Support</i>	0	0	125,000	45,000	80,000	68,536	50,543	40,543	91,086	91,086	22,550	46,086	11,086
58	<i>Workforce Development Scholarships</i>	0	0	0	0	2,500	1,000	0	1,000	1,000	1,000	0	1,000	(1,500)
59	<i>Cook County Higher Education Board</i>	0	0	0	120	0	120	60	60	120	120	0	0	120
60	<i>ISRS</i>	0	0	25,000	5,000	10,000	8,000	4,000	4,000	8,000	8,000	0	3,000	(2,000)
61	<i>HealthForce</i>	0	0	0	100	100	100	100	0	100	100	0	0	0
62	<i>Supplemental Aid to Non-Metro Colleges</i>	0	0	0	3,000	0	0	3,000	3,000	6,000	6,000	6,000	3,000	6,000
63	<i>Students w/ Intellectual & Dev. Disabilities Program</i>	0	0	0	0	1,000	0	0	0	0	0	0	0	(1,000)
64	Learning Network of Minnesota	8,230	8,230	8,230	8,230	8,230	8,230	4,115	4,115	8,230	0	0	0	0
65														
66	Total, Minnesota State Colleges and Universities	1,346,441	1,346,632	1,496,632	1,399,852	1,440,232	1,424,388	731,019	721,919	1,452,938	106,306	28,550	53,086	12,706
67														
68														
69	UNIVERSITY OF MINNESOTA													
70	Operations and Maintenance	1,121,722	1,119,822	1,212,622	1,147,446	1,137,922	1,136,496	590,248	580,198	1,170,446	50,624	33,950	23,000	32,524
71	<i>Health Training Restoration</i>	0	0	14,000	0	14,000	14,000	7,000	7,000	14,000	14,000	0	14,000	0
72	<i>MnDRIVE</i>	0	0	8,000	4,000	2,000	2,000	4,000	4,000	8,000	8,000	6,000	4,000	6,000
73	<i>Students w/ Intellectual & Dev. Disabilities Program</i>	0	0	0	0	600	50	50	0	50	50	0	50	(550)
74	<i>Morris Campus - Scholarship Payment Assistance</i>	0	0	0	0	1,500	1,000	500	500	1,000	1,000	0	1,000	(500)
75	<i>Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15</i>	0	0	0	(376)	0	(376)	(188)	(188)	(376)	(376)	0	0	(376)
76	<i>Core Mission Support</i>	0	0	68,200	24,000	0	0	18,975	8,975	27,950	27,950	27,950	3,950	27,950
77	<i>Investing in Student Success</i>	0	0	2,600	0	0	0	0	0	0	0	0	0	0
78														
79	State Specials	132,876	132,876	136,876	134,876	136,876	134,876	68,438	68,438	136,876	4,000	2,000	2,000	0
80	<i>Agriculture and Extension</i>	85,844	85,844	85,844	85,844	85,844	85,844	42,922	42,922	85,844	0	0	0	0
81	<i>Health Sciences</i>	18,408	18,408	18,408	18,408	18,408	18,408	9,204	9,204	18,408	0	0	0	0
82	<i>Institute of Technology</i>	2,280	2,280	2,280	2,280	2,280	2,280	1,140	1,140	2,280	0	0	0	0
83	<i>System Special</i>	10,362	10,362	14,362	12,362	14,362	12,362	7,181	7,181	14,362	4,000	2,000	2,000	0
84	<i>University of Minnesota/Mayo Foundation Partnership</i>	15,982	15,982	15,982	15,982	15,982	15,982	7,991	7,991	15,982	0	0	0	0
85														
86	Total General Fund, University of Minnesota	1,254,598	1,252,698	1,349,498	1,282,322	1,274,798	1,271,372	658,686	648,636	1,307,322	54,624	35,950	25,000	32,524
87														
88	Primary Care Education Initiatives	4,314	4,314	4,314	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0
89	Total, Health Care Access Fund, University of Minnesota	4,314	4,314	4,314	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0
90														
91	Total, University of Minnesota	1,258,912	1,257,012	1,353,812	1,286,636	1,279,112	1,275,686	660,843	650,793	1,311,636	54,624	35,950	25,000	32,524
92														

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		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018-19	House FY2018-19	S.F. 2214 FY2018-19	S.F. 943 FY2018	S.F. 943 FY2019	S.F. 943 FY2018-19	Difference S.F. 943 FY18-19 - FY18-19 Base	Difference S.F. 943 FY18-19 - S.F. 2214 FY18-19	Difference S.F. 943 FY18-19 - Senate FY18-19	Difference S.F. 943 FY18-19 - House FY18-19
93														
94	MAYO FOUNDATION													
95	Mayo Medical School	1,330	1,330	1,330	1,330	1,330	1,330	665	665	1,330	0	0	0	0
96	Mayo Family and Residency	1,372	1,372	1,372	1,372	1,372	1,372	686	686	1,372	0	0	0	0
97														
98	Total, Mayo Foundation	2,702	2,702	2,702	2,702	2,702	2,702	1,351	1,351	2,702	0	0	0	0
99														
100	GENERAL FUND SUMMARY													
101	Office of Higher Education	477,405	467,461	538,701	484,617	501,260	496,031	260,036	256,495	516,531	49,070	20,500	31,914	15,271
102	Minnesota State Colleges and Universities	1,346,441	1,346,632	1,496,632	1,399,852	1,440,232	1,424,388	731,019	721,919	1,452,938	106,306	28,550	53,086	12,706
103	University of Minnesota	1,254,598	1,252,698	1,349,498	1,282,322	1,274,798	1,271,372	658,686	648,636	1,307,322	54,624	35,950	25,000	32,524
104	Mayo Foundation	2,702	2,702	2,702	2,702	2,702	2,702	1,351	1,351	2,702	0	0	0	0
105	Total, General Fund - Higher Education	3,081,146	3,069,493	3,387,533	3,169,493	3,218,992	3,194,493	1,651,092	1,628,401	3,279,493	210,000	85,000	110,000	60,501
106														
107	Total, Health Care Access Fund	4,314	4,314	4,314	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0
108														
109	Total Higher Education	3,085,460	3,073,807	3,391,847	3,173,807	3,223,306	3,198,807	1,653,249	1,630,558	3,283,807	210,000	85,000	110,000	60,501

Italicized change items have been rolled into the category total for those items.

The FY16-17 OHE total represents total expenditures rather than total appropriations.

The Conference Committee's State Grant appropriation accounts for the following changes:

AFR Reduction: -10% from all student types

LME: Increase to 101% of the federal poverty guidelines for a one person household in Minnesota for nine months

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 2017 Regular Session
 (dollars in 000s)

PLANNING BIENNIUM

Line No.	Program	N	O	P	Q	R	S	T	U	V	W	X	Y
		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020-21	House FY2020-21	S.F. 2214 FY2020-21	S.F. 943 FY2020	S.F. 943 FY2021	S.F. 943 FY2020-21	Difference S.F. 943 FY20-21 - FY20-21 Base	Difference S.F. 943 FY20-21 - S.F. 2214 FY20-21	Difference S.F. 943 FY20-21 - Senate FY20-21	Difference S.F. 943 FY20-21 - House FY20-21
1	OFFICE OF HIGHER EDUCATION												
2	State Grant	360,562	422,562	370,788	386,562	381,912	198,356	198,356	396,712	36,150	14,800	25,924	10,150
3													
4	Agency Administration	5,128	6,818	4,778	5,128	5,128	4,064	4,064	8,128	3,000	3,000	3,350	3,000
5	Agency Operating	0	1,000	0	0	0	1,500	1,500	3,000	3,000	3,000	3,000	3,000
6	IT Cybersecurity/Risk Mitigation	0	370	0	0	0	0	0	0	0	0	0	0
7	IT Infrastructure	0	320	0	0	0	0	0	0	0	0	0	0
8													
9	Financial Aid and Other Initiatives												
10	Child Care Grants	13,368	13,368	13,368	13,418	13,388	6,694	6,694	13,388	20	0	20	(30)
11	State Work-Study	29,004	29,004	29,004	29,004	29,004	14,502	14,502	29,004	0	0	0	0
12	Interstate Tuition Reciprocity	22,036	22,036	22,036	22,036	22,036	11,018	11,018	22,036	0	0	0	0
13	Safety Officer's Survivors	200	200	200	200	200	100	100	200	0	0	0	0
14	Indian Scholarships	7,000	7,000	7,000	7,000	7,000	3,500	3,500	7,000	0	0	0	0
15	Tribal College Grants	300	300	300	300	300	150	150	300	0	0	0	0
16	Intervention for College Attendance Program Grants	1,342	1,342	1,342	1,342	1,342	671	671	1,342	0	0	0	0
17	Student-Parent Information	244	244	244	244	244	122	122	244	0	0	0	0
18	Get Ready!	360	360	360	360	360	180	180	360	0	0	0	0
19	Minnesota Education Equity Partnership	90	90	90	90	90	45	45	90	0	0	0	0
20	Midwest Higher Education Compact	230	230	230	230	230	115	115	230	0	0	0	0
21	United Family Medicine Residency Program	1,002	1,002	1,002	1,002	1,002	501	501	1,002	0	0	0	0
22	MnLINK Gateway and Minitex	11,810	11,810	11,810	11,810	11,810	5,905	5,905	11,810	0	0	0	0
23	Statewide Longitudinal Education Data System (SLEDS)	1,764	1,764	1,764	1,764	1,764	882	882	1,764	0	0	0	0
24	Hennepin County Medical Center	1,290	1,290	1,290	1,290	1,290	645	645	1,290	0	0	0	0
25	MNSCU Two-Year Public College Program	0	0	0	0	0	0	0	0	0	0	0	0
26	College Possible	500	500	500	500	500	250	250	500	0	0	0	0
27	Spinal Cord/Traumatic Brain Injury Research Grants	1,000	1,000	6,000	4,000	6,000	3,000	3,000	6,000	5,000	0	0	2,000
28	Summer Academic Enrichment Program	200	250	250	400	250	125	125	250	50	0	0	(150)
29	Dual Training Competency Grants; OHE	4,000	4,000	4,000	4,000	4,000	2,000	2,000	4,000	0	0	0	0
30	Dual Training Competency Grants; DOLI	400	0	400	400	400	200	200	400	0	0	0	0
31	Concurrent Enrollment Courses	680	680	680	680	680	340	340	680	0	0	0	0
32	Campus Sexual Assault Reporting	50	50	50	50	50	25	25	50	0	0	0	0
33	Campus Sexual Violence Prev. & Resp. Coordinator	0	300	300	0	300	150	150	300	300	0	0	300
34	Addiction Medicine Graduate Fellowship Program	0	0	0	0	0	0	0	0	0	0	0	0
35	Student and Employer Connection Information System	810	810	810	810	810	405	405	810	0	0	0	0
36	Emergency Assistance for Postsecondary Programs	0	250	350	0	350	175	175	350	350	0	0	350
37	Grants to Teaching Candidates	0	0	1,000	400	1,000	500	500	1,000	1,000	0	0	600
38	Teacher Shortage Loan Forgiveness	400	400	400	400	400	200	200	400	0	0	0	0
39	Large Animal Veterinarian Loan Forgiveness Program	0	0	750	0	750	375	375	750	750	0	0	750
40	Ag. Educators Loan Forgiveness	0	0	0	0	100	50	50	100	100	0	100	100
41	Aviation Degree Loan Forgiveness	0	0	0	100	50	25	25	50	50	0	50	(50)
42	Students w/ Intellectual and Dev. Disabilities Grants	0	0	0	750	400	200	200	400	400	0	400	(350)
43	LRAP	0	0	50	100	50	25	25	50	50	0	0	(50)

Line No.	Program	N	O	P	Q	R	S	T	U	V	W	X	Y
		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020-21	House FY2020-21	S.F. 2214 FY2020-21	S.F. 943 FY2020	S.F. 943 FY2021	S.F. 943 FY2020-21	Difference S.F. 943 FY20-21 - FY20-21 Base	Difference S.F. 943 FY20-21 - S.F. 2214 FY20-21	Difference S.F. 943 FY20-21 - Senate FY20-21	Difference S.F. 943 FY20-21 - House FY20-21
44	Minnesota Life College	0	0	0	2,000	2,000	1,000	1,000	2,000	2,000	0	2,000	0
45	Greater Minnesota Loan Forgiveness	0	0	0	300	0	0	0	0	0	0	0	(300)
46	Student Loan Debt Counseling	0	0	0	400	0	0	0	0	0	0	0	(400)
47	Teacher Workforce	0	5,000	0	0	0	0	0	0	0	0	0	0
48	Equity in Postsecondary Education Grants	0	0	0	0	0	0	0	0	0	0	0	0
49	Total, Financial Aid and Other Initiatives	98,080	103,280	105,580	105,380	108,150	54,075	54,075	108,150	10,070	0	2,570	2,770
50													
51	Total, Office of Higher Education	463,770	532,660	481,146	497,070	495,190	256,495	256,495	512,990	49,220	17,800	31,844	15,920
52													
53													
54	MINNESOTA STATE COLLEGES AND UNIVERSITIES												
55	Central Office and Shared Services	66,148	66,148	66,148	66,148	66,148	33,074	33,074	66,148	0	0	0	0
56	Operations and Maintenance	1,272,254	1,447,254	1,325,254	1,375,612	1,354,902	684,230	684,230	1,368,460	96,206	13,558	43,206	(7,152)
57	Campus Support	0	150,000	45,000	89,858	71,528	40,543	40,543	81,086	81,086	9,558	36,086	(8,772)
58	Workforce Development Scholarships	0	0	0	2,500	1,000	500	500	1,000	1,000	0	1,000	(1,500)
59	Cook County Higher Education Board	0	0	0	0	120	60	60	120	120	0	120	120
60	ISRS	0	25,000	5,000	10,000	10,000	4,000	4,000	8,000	8,000	(2,000)	3,000	(2,000)
61	HealthForce	0	0	0	0	0	0	0	0	0	0	0	0
62	Supplemental Aid to Non-Metro Colleges	0	0	3,000	0	0	3,000	3,000	6,000	6,000	6,000	3,000	6,000
63	Students w/ Intellectual & Dev. Disabilities Program	0	0	0	1,000	0	0	0	0	0	0	0	(1,000)
64	Learning Network of Minnesota	8,230	8,230	8,230	8,230	8,230	4,115	4,115	8,230	0	0	0	0
65													
66	Total, Minnesota State Colleges and Universities	1,346,632	1,521,632	1,399,632	1,449,990	1,429,280	721,419	721,419	1,442,838	96,206	13,558	43,206	(7,152)
67													
68													
69	UNIVERSITY OF MINNESOTA												
70	Operations and Maintenance	1,119,822	1,241,622	1,147,446	1,139,922	1,138,446	580,198	580,198	1,160,396	40,574	21,950	12,950	20,474
71	Health Training Restoration	0	16,000	0	16,000	16,000	7,000	7,000	14,000	14,000	(2,000)	14,000	(2,000)
72	MnDRIVE	0	12,000	4,000	2,000	2,000	4,000	4,000	8,000	8,000	6,000	4,000	6,000
73	Students w/ Intellectual & Dev. Disabilities Program	0	0	0	600	0	0	0	0	0	0	0	(600)
74	Morris Campus - Scholarship Payment Assistance	0	0	0	1,500	1,000	500	500	1,000	1,000	0	1,000	(500)
75	Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15	0	0	(376)	0	(376)	(188)	(188)	(376)	(376)	0	0	(376)
76	Core Mission Support	0	91,200	24,000	0	0	8,975	8,975	17,950	17,950	17,950	(6,050)	17,950
77	Investing in Student Success	0	2,600	0	0	0	0	0	0	0	0	0	0
78													
79	State Specials	132,876	136,876	134,876	136,876	134,876	68,438	68,438	136,876	4,000	2,000	2,000	0
80	Agriculture and Extension	85,844	85,844	85,844	85,844	85,844	42,922	42,922	85,844	0	0	0	0
81	Health Sciences	18,408	18,408	18,408	18,408	18,408	9,204	9,204	18,408	0	0	0	0
82	Institute of Technology	2,280	2,280	2,280	2,280	2,280	1,140	1,140	2,280	0	0	0	0
83	System Special	10,362	14,362	12,362	14,362	12,362	7,181	7,181	14,362	4,000	2,000	2,000	0
84	University of Minnesota/Mayo Foundation Partnership	15,982	15,982	15,982	15,982	15,982	7,991	7,991	15,982	0	0	0	0
85													
86	Total General Fund, University of Minnesota	1,252,698	1,378,498	1,282,322	1,276,798	1,273,322	648,636	648,636	1,297,272	44,574	23,950	14,950	20,474
87													
88	Primary Care Education Initiatives	4,314	4,314	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0
89	Total, Health Care Access Fund, University of Minnesota	4,314	4,314	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0
90													
91	Total, University of Minnesota	1,257,012	1,382,812	1,286,636	1,281,112	1,277,636	650,793	650,793	1,301,586	44,574	23,950	14,950	20,474
92													

Line No.	Program	N	O	P	Q	R	S	T	U	V	W	X	Y
		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020-21	House FY2020-21	S.F. 2214 FY2020-21	S.F. 943 FY2020	S.F. 943 FY2021	S.F. 943 FY2020-21	Difference S.F. 943 FY20-21 - FY20-21 Base	Difference S.F. 943 FY20-21 - S.F. 2214 FY20-21	Difference S.F. 943 FY20-21 - Senate FY20-21	Difference S.F. 943 FY20-21 - House FY20-21
93													
94	MAYO FOUNDATION												
95	Mayo Medical School	1,330	1,330	1,330	1,330	1,330	665	665	1,330	0	0	0	0
96	Mayo Family and Residency	1,372	1,372	1,372	1,372	1,372	686	686	1,372	0	0	0	0
97													
98	Total, Mayo Foundation	2,702	2,702	2,702	2,702	2,702	1,351	1,351	2,702	0	0	0	0
99													
100	GENERAL FUND SUMMARY												
101	Office of Higher Education	463,770	532,660	481,146	497,070	495,190	256,495	256,495	512,990	49,220	17,800	31,844	15,920
102	Minnesota State Colleges and Universities	1,346,632	1,521,632	1,399,632	1,449,990	1,429,280	721,419	721,419	1,442,838	96,206	13,558	43,206	(7,152)
103	University of Minnesota	1,252,698	1,378,498	1,282,322	1,276,798	1,273,322	648,636	648,636	1,297,272	44,574	23,950	14,950	20,474
104	Mayo Foundation	2,702	2,702	2,702	2,702	2,702	1,351	1,351	2,702	0	0	0	0
105	Total, General Fund - Higher Education	3,065,802	3,435,492	3,165,802	3,226,560	3,200,494	1,627,901	1,627,901	3,255,802	190,000	55,308	90,000	29,242
106													
107	Total, Health Care Access Fund	4,314	4,314	4,314	4,314	4,314	2,157	2,157	4,314	0	0	0	0
108													
109	Total Higher Education	3,070,116	3,439,806	3,170,116	3,230,874	3,204,808	1,630,058	1,630,058	3,260,116	190,000	55,308	90,000	29,242