

Higher Education FY 2018-2019
Omnibus Appropriations, S.F. 943 Conf. Report
 2017 Regular Session
 (dollars in 000s)

CURRENT BIENNIUM

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----------|---|-----------------------|-------------------|------------------------|---------------------|--------------------|------------------------|--------------------|--------------------|-----------------------|--|---|--|---|
| | | FY2016-17 Approps. | FY2018-19 Base | Gov. Rec. FY2018-19 | Senate FY2018-19 | House FY2018-19 | S.F. 2214 FY2018-19 | S.F. 943 FY2018 | S.F. 943 FY2019 | S.F. 943 FY2018-19 | Difference S.F. 943 FY18-19 - FY18-19 Base | Difference S.F. 943 FY18-19 - S.F. 2214 FY18-19 | Difference S.F. 943 FY18-19 - Senate FY18-19 | Difference S.F. 943 FY18-19 - House FY18-19 |
| 1 | OFFICE OF HIGHER EDUCATION | | | | | | | | | | | | | |
| 2 | State Grant | 362,562 | 360,562 | 422,562 | 370,568 | 386,562 | 379,062 | 198,206 | 198,356 | 396,562 | 36,000 | 17,500 | 25,994 | 10,000 |
| 3 | | | | | | | | | | | | | | |
| 4 | Agency Administration | 5,091 | 5,128 | 9,168 | 4,778 | 5,128 | 5,128 | 4,064 | 4,064 | 8,128 | 3,000 | 3,000 | 3,350 | 3,000 |
| 5 | Agency Operating | 0 | 0 | 875 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| 6 | IT Cybersecurity/Risk Mitigation | 0 | 0 | 2,645 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | IT Infrastructure | 0 | 0 | 520 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | | | | | | | | | | |
| 9 | Financial Aid and Other Initiatives | | | | | | | | | | | | | |
| 10 | Child Care Grants | 13,368 | 13,368 | 13,368 | 13,368 | 13,417 | 13,388 | 6,694 | 6,694 | 13,388 | 20 | 0 | 20 | (29) |
| 11 | State Work-Study | 29,004 | 29,004 | 29,004 | 29,004 | 29,004 | 29,004 | 14,502 | 14,502 | 29,004 | 0 | 0 | 0 | 0 |
| 12 | Interstate Tuition Reciprocity | 22,036 | 22,036 | 22,036 | 22,036 | 22,036 | 22,036 | 11,018 | 11,018 | 22,036 | 0 | 0 | 0 | 0 |
| 13 | Safety Officer's Survivors | 200 | 200 | 200 | 200 | 200 | 200 | 100 | 100 | 200 | 0 | 0 | 0 | 0 |
| 14 | Indian Scholarships | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 3,500 | 3,500 | 7,000 | 0 | 0 | 0 | 0 |
| 15 | Tribal College Grants | 300 | 300 | 300 | 300 | 300 | 300 | 150 | 150 | 300 | 0 | 0 | 0 | 0 |
| 16 | Intervention for College Attendance Program Grants | 1,342 | 1,342 | 1,342 | 1,342 | 1,342 | 1,342 | 671 | 671 | 1,342 | 0 | 0 | 0 | 0 |
| 17 | Student-Parent Information | 244 | 244 | 244 | 244 | 244 | 244 | 122 | 122 | 244 | 0 | 0 | 0 | 0 |
| 18 | Get Ready! | 360 | 360 | 360 | 360 | 360 | 360 | 180 | 180 | 360 | 0 | 0 | 0 | 0 |
| 19 | Minnesota Education Equity Partnership | 90 | 90 | 90 | 90 | 90 | 90 | 45 | 45 | 90 | 0 | 0 | 0 | 0 |
| 20 | Midwest Higher Education Compact | 230 | 230 | 230 | 230 | 230 | 230 | 115 | 115 | 230 | 0 | 0 | 0 | 0 |
| 21 | United Family Medicine Residency Program | 1,002 | 1,002 | 1,002 | 1,002 | 1,002 | 1,002 | 501 | 501 | 1,002 | 0 | 0 | 0 | 0 |
| 22 | MnLINK Gateway and Minitex | 11,810 | 11,810 | 11,810 | 11,810 | 11,810 | 11,810 | 5,905 | 5,905 | 11,810 | 0 | 0 | 0 | 0 |
| 23 | Statewide Longitudinal Education Data System (SLEDS) | 1,764 | 1,764 | 1,764 | 1,764 | 1,764 | 1,764 | 882 | 882 | 1,764 | 0 | 0 | 0 | 0 |
| 24 | Hennepin County Medical Center | 1,290 | 1,290 | 1,290 | 1,290 | 1,290 | 1,290 | 645 | 645 | 1,290 | 0 | 0 | 0 | 0 |
| 25 | MNSCU Two-Year Public College Program | 5,000 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 3,481 | 0 | 3,481 | 0 | 0 | 0 | 0 |
| 26 | College Possible | 500 | 500 | 500 | 500 | 500 | 500 | 250 | 250 | 500 | 0 | 0 | 0 | 0 |
| 27 | Spinal Cord/Traumatic Brain Injury Research Grants | 1,000 | 1,000 | 1,000 | 6,000 | 4,000 | 6,000 | 3,000 | 3,000 | 6,000 | 5,000 | 0 | 0 | 2,000 |
| 28 | Summer Academic Enrichment Program | 200 | 200 | 250 | 250 | 400 | 250 | 125 | 125 | 250 | 50 | 0 | 0 | (150) |
| 29 | Dual Training Competency Grants; OHE | 3,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 | 0 |
| 30 | Dual Training Competency Grants; DOLI | 400 | 400 | 0 | 400 | 400 | 400 | 200 | 200 | 400 | 0 | 0 | 0 | 0 |
| 31 | Concurrent Enrollment Courses | 680 | 680 | 680 | 680 | 680 | 680 | 340 | 340 | 680 | 0 | 0 | 0 | 0 |
| 32 | Campus Sexual Assault Reporting | 50 | 50 | 50 | 50 | 50 | 50 | 25 | 25 | 50 | 0 | 0 | 0 | 0 |
| 33 | Campus Sexual Violence Prev. & Resp. Coordinator | 0 | 0 | 300 | 300 | 0 | 300 | 150 | 150 | 300 | 300 | 0 | 0 | 300 |
| 34 | Addiction Medicine Graduate Fellowship Program | 210 | 210 | 210 | 210 | 210 | 210 | 210 | 0 | 210 | 0 | 0 | 0 | 0 |
| 35 | Student and Employer Connection Information System | 500 | 810 | 810 | 810 | 810 | 810 | 405 | 405 | 810 | 0 | 0 | 0 | 0 |
| 36 | Emergency Assistance for Postsecondary Programs | 0 | 0 | 250 | 350 | 0 | 350 | 175 | 175 | 350 | 350 | 0 | 0 | 350 |
| 37 | Grants to Teaching Candidates | 0 | 0 | 0 | 1,000 | 400 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 | 0 | 600 |
| 38 | Teacher Shortage Loan Forgiveness | 2,400 | 400 | 400 | 400 | 400 | 400 | 200 | 200 | 400 | 0 | 0 | 0 | 0 |
| 39 | Large Animal Veterinarian Loan Forgiveness Program | 250 | 0 | 0 | 750 | 250 | 750 | 375 | 375 | 750 | 750 | 0 | 0 | 500 |
| 40 | Ag. Educators Loan Forgiveness | 0 | 0 | 0 | 0 | 250 | 100 | 50 | 50 | 100 | 100 | 0 | 100 | (150) |
| 41 | Aviation Degree Loan Forgiveness | 0 | 0 | 0 | 0 | 100 | 50 | 25 | 25 | 50 | 0 | 0 | 50 | (50) |
| 42 | Students w/ Intellectual and Dev. Disabilities Grants | 0 | 0 | 0 | 0 | 750 | 400 | 200 | 200 | 400 | 400 | 0 | 400 | (350) |
| 43 | LRAP | 0 | 0 | 0 | 50 | 100 | 50 | 25 | 25 | 50 | 50 | 0 | 0 | (50) |

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----------|---|-----------------------|-------------------|------------------------|---------------------|--------------------|------------------------|--------------------|--------------------|-----------------------|--|---|--|---|
| | | FY2016-17 Approps. | FY2018-19 Base | Gov. Rec. FY2018-19 | Senate FY2018-19 | House FY2018-19 | S.F. 2214 FY2018-19 | S.F. 943 FY2018 | S.F. 943 FY2019 | S.F. 943 FY2018-19 | Difference S.F. 943 FY18-19 - FY18-19 Base | Difference S.F. 943 FY18-19 - S.F. 2214 FY18-19 | Difference S.F. 943 FY18-19 - Senate FY18-19 | Difference S.F. 943 FY18-19 - House FY18-19 |
| 44 | Minnesota Life College | 0 | 0 | 0 | 0 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 | 0 | 2,000 | 0 |
| 45 | Greater Minnesota Loan Forgiveness | 0 | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (300) |
| 46 | Student Loan Debt Counseling | 300 | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (400) |
| 47 | Teacher Workforce | 0 | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | Equity in Postsecondary Education Grants | 500 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | Total, Financial Aid and Other Initiatives | 105,030 | 101,771 | 106,971 | 109,271 | 109,570 | 111,841 | 57,766 | 54,075 | 111,841 | 10,070 | 0 | 2,570 | 2,271 |
| 50 | | | | | | | | | | | | | | |
| 51 | Total, Office of Higher Education | 477,405* | 467,461 | 538,701 | 484,617 | 501,260 | 496,031 | 260,036 | 256,495 | 516,531 | 49,070 | 20,500 | 31,914 | 15,271 |
| 52 | | | | | | | | | | | | | | |
| 53 | | | | | | | | | | | | | | |
| 54 | MINNESOTA STATE COLLEGES AND UNIVERSITIES | | | | | | | | | | | | | |
| 55 | Central Office and Shared Services | 66,148 | 66,148 | 66,148 | 66,148 | 66,148 | 66,148 | 33,074 | 33,074 | 66,148 | 0 | 0 | 0 | 0 |
| 56 | Operations and Maintenance | 1,272,063 | 1,272,254 | 1,422,254 | 1,325,474 | 1,365,854 | 1,350,010 | 693,830 | 684,730 | 1,378,560 | 106,306 | 28,550 | 53,086 | 12,706 |
| 57 | <i>Campus Support</i> | 0 | 0 | 125,000 | 45,000 | 80,000 | 68,536 | 50,543 | 40,543 | 91,086 | 91,086 | 22,550 | 46,086 | 11,086 |
| 58 | <i>Workforce Development Scholarships</i> | 0 | 0 | 0 | 0 | 2,500 | 1,000 | 0 | 1,000 | 1,000 | 1,000 | 0 | 1,000 | (1,500) |
| 59 | <i>Cook County Higher Education Board</i> | 0 | 0 | 0 | 120 | 0 | 120 | 60 | 60 | 120 | 120 | 0 | 0 | 120 |
| 60 | <i>ISRS</i> | 0 | 0 | 25,000 | 5,000 | 10,000 | 8,000 | 4,000 | 4,000 | 8,000 | 8,000 | 0 | 3,000 | (2,000) |
| 61 | <i>HealthForce</i> | 0 | 0 | 0 | 100 | 100 | 100 | 100 | 0 | 100 | 100 | 0 | 0 | 0 |
| 62 | <i>Supplemental Aid to Non-Metro Colleges</i> | 0 | 0 | 0 | 3,000 | 0 | 0 | 3,000 | 3,000 | 6,000 | 6,000 | 6,000 | 3,000 | 6,000 |
| 63 | <i>Students w/ Intellectual & Dev. Disabilities Program</i> | 0 | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,000) |
| 64 | Learning Network of Minnesota | 8,230 | 8,230 | 8,230 | 8,230 | 8,230 | 8,230 | 4,115 | 4,115 | 8,230 | 0 | 0 | 0 | 0 |
| 65 | | | | | | | | | | | | | | |
| 66 | Total, Minnesota State Colleges and Universities | 1,346,441 | 1,346,632 | 1,496,632 | 1,399,852 | 1,440,232 | 1,424,388 | 731,019 | 721,919 | 1,452,938 | 106,306 | 28,550 | 53,086 | 12,706 |
| 67 | | | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | | | |
| 69 | UNIVERSITY OF MINNESOTA | | | | | | | | | | | | | |
| 70 | Operations and Maintenance | 1,121,722 | 1,119,822 | 1,212,622 | 1,147,446 | 1,137,922 | 1,136,496 | 590,248 | 580,198 | 1,170,446 | 50,624 | 33,950 | 23,000 | 32,524 |
| 71 | <i>Health Training Restoration</i> | 0 | 0 | 14,000 | 0 | 14,000 | 14,000 | 7,000 | 7,000 | 14,000 | 14,000 | 0 | 14,000 | 0 |
| 72 | <i>MnDRIVE</i> | 0 | 0 | 8,000 | 4,000 | 2,000 | 2,000 | 4,000 | 4,000 | 8,000 | 8,000 | 6,000 | 4,000 | 6,000 |
| 73 | <i>Students w/ Intellectual & Dev. Disabilities Program</i> | 0 | 0 | 0 | 0 | 600 | 50 | 50 | 0 | 50 | 50 | 0 | 50 | (550) |
| 74 | <i>Morris Campus - Scholarship Payment Assistance</i> | 0 | 0 | 0 | 0 | 1,500 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 | 1,000 | (500) |
| 75 | <i>Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15</i> | 0 | 0 | 0 | (376) | 0 | (376) | (188) | (188) | (376) | (376) | 0 | 0 | (376) |
| 76 | <i>Core Mission Support</i> | 0 | 0 | 68,200 | 24,000 | 0 | 0 | 18,975 | 8,975 | 27,950 | 27,950 | 27,950 | 3,950 | 27,950 |
| 77 | <i>Investing in Student Success</i> | 0 | 0 | 2,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 78 | | | | | | | | | | | | | | |
| 79 | State Specials | 132,876 | 132,876 | 136,876 | 134,876 | 136,876 | 134,876 | 68,438 | 68,438 | 136,876 | 4,000 | 2,000 | 2,000 | 0 |
| 80 | <i>Agriculture and Extension</i> | 85,844 | 85,844 | 85,844 | 85,844 | 85,844 | 85,844 | 42,922 | 42,922 | 85,844 | 0 | 0 | 0 | 0 |
| 81 | <i>Health Sciences</i> | 18,408 | 18,408 | 18,408 | 18,408 | 18,408 | 18,408 | 9,204 | 9,204 | 18,408 | 0 | 0 | 0 | 0 |
| 82 | <i>Institute of Technology</i> | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 1,140 | 1,140 | 2,280 | 0 | 0 | 0 | 0 |
| 83 | <i>System Special</i> | 10,362 | 10,362 | 14,362 | 12,362 | 14,362 | 12,362 | 7,181 | 7,181 | 14,362 | 4,000 | 2,000 | 2,000 | 0 |
| 84 | <i>University of Minnesota/Mayo Foundation Partnership</i> | 15,982 | 15,982 | 15,982 | 15,982 | 15,982 | 15,982 | 7,991 | 7,991 | 15,982 | 0 | 0 | 0 | 0 |
| 85 | | | | | | | | | | | | | | |
| 86 | Total General Fund, University of Minnesota | 1,254,598 | 1,252,698 | 1,349,498 | 1,282,322 | 1,274,798 | 1,271,372 | 658,686 | 648,636 | 1,307,322 | 54,624 | 35,950 | 25,000 | 32,524 |
| 87 | | | | | | | | | | | | | | |
| 88 | Primary Care Education Initiatives | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 |
| 89 | Total, Health Care Access Fund, University of Minnesota | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 |
| 90 | | | | | | | | | | | | | | |
| 91 | Total, University of Minnesota | 1,258,912 | 1,257,012 | 1,353,812 | 1,286,636 | 1,279,112 | 1,275,686 | 660,843 | 650,793 | 1,311,636 | 54,624 | 35,950 | 25,000 | 32,524 |
| 92 | | | | | | | | | | | | | | |

| Line No. | Program | A | B | C | D | E | F | G | H | I | J | K | L | M |
|----------|---|-----------------------|-------------------|------------------------|---------------------|--------------------|------------------------|--------------------|--------------------|-----------------------|--|---|--|---|
| | | FY2016-17 Approps. | FY2018-19 Base | Gov. Rec. FY2018-19 | Senate FY2018-19 | House FY2018-19 | S.F. 2214 FY2018-19 | S.F. 943 FY2018 | S.F. 943 FY2019 | S.F. 943 FY2018-19 | Difference S.F. 943 FY18-19 - FY18-19 Base | Difference S.F. 943 FY18-19 - S.F. 2214 FY18-19 | Difference S.F. 943 FY18-19 - Senate FY18-19 | Difference S.F. 943 FY18-19 - House FY18-19 |
| 93 | | | | | | | | | | | | | | |
| 94 | MAYO FOUNDATION | | | | | | | | | | | | | |
| 95 | Mayo Medical School | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 | 665 | 665 | 1,330 | 0 | 0 | 0 | 0 |
| 96 | Mayo Family and Residency | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 686 | 686 | 1,372 | 0 | 0 | 0 | 0 |
| 97 | | | | | | | | | | | | | | |
| 98 | Total, Mayo Foundation | 2,702 | 2,702 | 2,702 | 2,702 | 2,702 | 2,702 | 1,351 | 1,351 | 2,702 | 0 | 0 | 0 | 0 |
| 99 | | | | | | | | | | | | | | |
| 100 | GENERAL FUND SUMMARY | | | | | | | | | | | | | |
| 101 | Office of Higher Education | 477,405 | 467,461 | 538,701 | 484,617 | 501,260 | 496,031 | 260,036 | 256,495 | 516,531 | 49,070 | 20,500 | 31,914 | 15,271 |
| 102 | Minnesota State Colleges and Universities | 1,346,441 | 1,346,632 | 1,496,632 | 1,399,852 | 1,440,232 | 1,424,388 | 731,019 | 721,919 | 1,452,938 | 106,306 | 28,550 | 53,086 | 12,706 |
| 103 | University of Minnesota | 1,254,598 | 1,252,698 | 1,349,498 | 1,282,322 | 1,274,798 | 1,271,372 | 658,686 | 648,636 | 1,307,322 | 54,624 | 35,950 | 25,000 | 32,524 |
| 104 | Mayo Foundation | 2,702 | 2,702 | 2,702 | 2,702 | 2,702 | 2,702 | 1,351 | 1,351 | 2,702 | 0 | 0 | 0 | 0 |
| 105 | Total, General Fund - Higher Education | 3,081,146 | 3,069,493 | 3,387,533 | 3,169,493 | 3,218,992 | 3,194,493 | 1,651,092 | 1,628,401 | 3,279,493 | 210,000 | 85,000 | 110,000 | 60,501 |
| 106 | | | | | | | | | | | | | | |
| 107 | Total, Health Care Access Fund | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 |
| 108 | | | | | | | | | | | | | | |
| 109 | Total Higher Education | 3,085,460 | 3,073,807 | 3,391,847 | 3,173,807 | 3,223,306 | 3,198,807 | 1,653,249 | 1,630,558 | 3,283,807 | 210,000 | 85,000 | 110,000 | 60,501 |

Italicized change items have been rolled into the category total for those items.

The FY16-17 OHE total represents total expenditures rather than total appropriations.

The Conference Committee's State Grant appropriation accounts for the following changes:

AFR Reduction: -10% from all student types

LME: Increase to 101% of the federal poverty guidelines for a one person household in Minnesota for nine months

Higher Education FY 2018-2019
Omnibus Appropriations, S.F. 943 Conf. Report
 2017 Regular Session
 (dollars in 000s)

PLANNING BIENNIUM

| Line No. | Program | N | O | P | Q | R | S | T | U | V | W | X | Y |
|----------|---|----------------|---------------------|------------------|-----------------|---------------------|-----------------|-----------------|--------------------|--|---|--|---|
| | | FY2020-21 Base | Gov. Rec. FY2020-21 | Senate FY2020-21 | House FY2020-21 | S.F. 2214 FY2020-21 | S.F. 943 FY2020 | S.F. 943 FY2021 | S.F. 943 FY2020-21 | Difference S.F. 943 FY20-21 - FY20-21 Base | Difference S.F. 943 FY20-21 - S.F. 2214 FY20-21 | Difference S.F. 943 FY20-21 - Senate FY20-21 | Difference S.F. 943 FY20-21 - House FY20-21 |
| 1 | OFFICE OF HIGHER EDUCATION | | | | | | | | | | | | |
| 2 | State Grant | 360,562 | 422,562 | 370,788 | 386,562 | 381,912 | 198,356 | 198,356 | 396,712 | 36,150 | 14,800 | 25,924 | 10,150 |
| 3 | | | | | | | | | | | | | |
| 4 | Agency Administration | 5,128 | 6,818 | 4,778 | 5,128 | 5,128 | 4,064 | 4,064 | 8,128 | 3,000 | 3,000 | 3,350 | 3,000 |
| 5 | Agency Operating | 0 | 1,000 | 0 | 0 | 0 | 1,500 | 1,500 | 3,000 | 3,000 | 3,000 | 3,000 | 3,000 |
| 6 | IT Cybersecurity/Risk Mitigation | 0 | 370 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 7 | IT Infrastructure | 0 | 320 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 8 | | | | | | | | | | | | | |
| 9 | Financial Aid and Other Initiatives | | | | | | | | | | | | |
| 10 | Child Care Grants | 13,368 | 13,368 | 13,368 | 13,418 | 13,388 | 6,694 | 6,694 | 13,388 | 20 | 0 | 20 | (30) |
| 11 | State Work-Study | 29,004 | 29,004 | 29,004 | 29,004 | 29,004 | 14,502 | 14,502 | 29,004 | 0 | 0 | 0 | 0 |
| 12 | Interstate Tuition Reciprocity | 22,036 | 22,036 | 22,036 | 22,036 | 22,036 | 11,018 | 11,018 | 22,036 | 0 | 0 | 0 | 0 |
| 13 | Safety Officer's Survivors | 200 | 200 | 200 | 200 | 200 | 100 | 100 | 200 | 0 | 0 | 0 | 0 |
| 14 | Indian Scholarships | 7,000 | 7,000 | 7,000 | 7,000 | 7,000 | 3,500 | 3,500 | 7,000 | 0 | 0 | 0 | 0 |
| 15 | Tribal College Grants | 300 | 300 | 300 | 300 | 300 | 150 | 150 | 300 | 0 | 0 | 0 | 0 |
| 16 | Intervention for College Attendance Program Grants | 1,342 | 1,342 | 1,342 | 1,342 | 1,342 | 671 | 671 | 1,342 | 0 | 0 | 0 | 0 |
| 17 | Student-Parent Information | 244 | 244 | 244 | 244 | 244 | 122 | 122 | 244 | 0 | 0 | 0 | 0 |
| 18 | Get Ready! | 360 | 360 | 360 | 360 | 360 | 180 | 180 | 360 | 0 | 0 | 0 | 0 |
| 19 | Minnesota Education Equity Partnership | 90 | 90 | 90 | 90 | 90 | 45 | 45 | 90 | 0 | 0 | 0 | 0 |
| 20 | Midwest Higher Education Compact | 230 | 230 | 230 | 230 | 230 | 115 | 115 | 230 | 0 | 0 | 0 | 0 |
| 21 | United Family Medicine Residency Program | 1,002 | 1,002 | 1,002 | 1,002 | 1,002 | 501 | 501 | 1,002 | 0 | 0 | 0 | 0 |
| 22 | MnLINK Gateway and Minitex | 11,810 | 11,810 | 11,810 | 11,810 | 11,810 | 5,905 | 5,905 | 11,810 | 0 | 0 | 0 | 0 |
| 23 | Statewide Longitudinal Education Data System (SLEDS) | 1,764 | 1,764 | 1,764 | 1,764 | 1,764 | 882 | 882 | 1,764 | 0 | 0 | 0 | 0 |
| 24 | Hennepin County Medical Center | 1,290 | 1,290 | 1,290 | 1,290 | 1,290 | 645 | 645 | 1,290 | 0 | 0 | 0 | 0 |
| 25 | MNSCU Two-Year Public College Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 26 | College Possible | 500 | 500 | 500 | 500 | 500 | 250 | 250 | 500 | 0 | 0 | 0 | 0 |
| 27 | Spinal Cord/Traumatic Brain Injury Research Grants | 1,000 | 1,000 | 6,000 | 4,000 | 6,000 | 3,000 | 3,000 | 6,000 | 5,000 | 0 | 0 | 2,000 |
| 28 | Summer Academic Enrichment Program | 200 | 250 | 250 | 400 | 250 | 125 | 125 | 250 | 50 | 0 | 0 | (150) |
| 29 | Dual Training Competency Grants; OHE | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 2,000 | 2,000 | 4,000 | 0 | 0 | 0 | 0 |
| 30 | Dual Training Competency Grants; DOLI | 400 | 0 | 400 | 400 | 400 | 200 | 200 | 400 | 0 | 0 | 0 | 0 |
| 31 | Concurrent Enrollment Courses | 680 | 680 | 680 | 680 | 680 | 340 | 340 | 680 | 0 | 0 | 0 | 0 |
| 32 | Campus Sexual Assault Reporting | 50 | 50 | 50 | 50 | 50 | 25 | 25 | 50 | 0 | 0 | 0 | 0 |
| 33 | Campus Sexual Violence Prev. & Resp. Coordinator | 0 | 300 | 300 | 0 | 300 | 150 | 150 | 300 | 300 | 0 | 0 | 300 |
| 34 | Addiction Medicine Graduate Fellowship Program | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 35 | Student and Employer Connection Information System | 810 | 810 | 810 | 810 | 810 | 405 | 405 | 810 | 0 | 0 | 0 | 0 |
| 36 | Emergency Assistance for Postsecondary Programs | 0 | 250 | 350 | 0 | 350 | 175 | 175 | 350 | 350 | 0 | 0 | 350 |
| 37 | Grants to Teaching Candidates | 0 | 0 | 1,000 | 400 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 | 0 | 600 |
| 38 | Teacher Shortage Loan Forgiveness | 400 | 400 | 400 | 400 | 400 | 200 | 200 | 400 | 0 | 0 | 0 | 0 |
| 39 | Large Animal Veterinarian Loan Forgiveness Program | 0 | 0 | 750 | 0 | 750 | 375 | 375 | 750 | 750 | 0 | 0 | 750 |
| 40 | Ag. Educators Loan Forgiveness | 0 | 0 | 0 | 0 | 100 | 50 | 50 | 100 | 100 | 0 | 100 | 100 |
| 41 | Aviation Degree Loan Forgiveness | 0 | 0 | 0 | 100 | 50 | 25 | 25 | 50 | 50 | 0 | 50 | (50) |
| 42 | Students w/ Intellectual and Dev. Disabilities Grants | 0 | 0 | 0 | 750 | 400 | 200 | 200 | 400 | 400 | 0 | 400 | (350) |
| 43 | LRAP | 0 | 0 | 50 | 100 | 50 | 25 | 25 | 50 | 50 | 0 | 0 | (50) |

| Line No. | Program | N | O | P | Q | R | S | T | U | V | W | X | Y |
|----------|--|------------------|---------------------|------------------|------------------|---------------------|-----------------|-----------------|--------------------|--|---|--|---|
| | | FY2020-21 Base | Gov. Rec. FY2020-21 | Senate FY2020-21 | House FY2020-21 | S.F. 2214 FY2020-21 | S.F. 943 FY2020 | S.F. 943 FY2021 | S.F. 943 FY2020-21 | Difference S.F. 943 FY20-21 - FY20-21 Base | Difference S.F. 943 FY20-21 - S.F. 2214 FY20-21 | Difference S.F. 943 FY20-21 - Senate FY20-21 | Difference S.F. 943 FY20-21 - House FY20-21 |
| 44 | Minnesota Life College | 0 | 0 | 0 | 2,000 | 2,000 | 1,000 | 1,000 | 2,000 | 2,000 | 0 | 2,000 | 0 |
| 45 | Greater Minnesota Loan Forgiveness | 0 | 0 | 0 | 300 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (300) |
| 46 | Student Loan Debt Counseling | 0 | 0 | 0 | 400 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (400) |
| 47 | Teacher Workforce | 0 | 5,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 48 | Equity in Postsecondary Education Grants | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 49 | Total, Financial Aid and Other Initiatives | 98,080 | 103,280 | 105,580 | 105,380 | 108,150 | 54,075 | 54,075 | 108,150 | 10,070 | 0 | 2,570 | 2,770 |
| 50 | | | | | | | | | | | | | |
| 51 | Total, Office of Higher Education | 463,770 | 532,660 | 481,146 | 497,070 | 495,190 | 256,495 | 256,495 | 512,990 | 49,220 | 17,800 | 31,844 | 15,920 |
| 52 | | | | | | | | | | | | | |
| 53 | | | | | | | | | | | | | |
| 54 | MINNESOTA STATE COLLEGES AND UNIVERSITIES | | | | | | | | | | | | |
| 55 | Central Office and Shared Services | 66,148 | 66,148 | 66,148 | 66,148 | 66,148 | 33,074 | 33,074 | 66,148 | 0 | 0 | 0 | 0 |
| 56 | Operations and Maintenance | 1,272,254 | 1,447,254 | 1,325,254 | 1,375,612 | 1,354,902 | 684,230 | 684,230 | 1,368,460 | 96,206 | 13,558 | 43,206 | (7,152) |
| 57 | Campus Support | 0 | 150,000 | 45,000 | 89,858 | 71,528 | 40,543 | 40,543 | 81,086 | 81,086 | 9,558 | 36,086 | (8,772) |
| 58 | Workforce Development Scholarships | 0 | 0 | 0 | 2,500 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 | 1,000 | (1,500) |
| 59 | Cook County Higher Education Board | 0 | 0 | 0 | 0 | 120 | 60 | 60 | 120 | 120 | 0 | 120 | 120 |
| 60 | ISRS | 0 | 25,000 | 5,000 | 10,000 | 10,000 | 4,000 | 4,000 | 8,000 | 8,000 | (2,000) | 3,000 | (2,000) |
| 61 | HealthForce | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 62 | Supplemental Aid to Non-Metro Colleges | 0 | 0 | 3,000 | 0 | 0 | 3,000 | 3,000 | 6,000 | 6,000 | 6,000 | 3,000 | 6,000 |
| 63 | Students w/ Intellectual & Dev. Disabilities Program | 0 | 0 | 0 | 1,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (1,000) |
| 64 | Learning Network of Minnesota | 8,230 | 8,230 | 8,230 | 8,230 | 8,230 | 4,115 | 4,115 | 8,230 | 0 | 0 | 0 | 0 |
| 65 | | | | | | | | | | | | | |
| 66 | Total, Minnesota State Colleges and Universities | 1,346,632 | 1,521,632 | 1,399,632 | 1,449,990 | 1,429,280 | 721,419 | 721,419 | 1,442,838 | 96,206 | 13,558 | 43,206 | (7,152) |
| 67 | | | | | | | | | | | | | |
| 68 | | | | | | | | | | | | | |
| 69 | UNIVERSITY OF MINNESOTA | | | | | | | | | | | | |
| 70 | Operations and Maintenance | 1,119,822 | 1,241,622 | 1,147,446 | 1,139,922 | 1,138,446 | 580,198 | 580,198 | 1,160,396 | 40,574 | 21,950 | 12,950 | 20,474 |
| 71 | Health Training Restoration | 0 | 16,000 | 0 | 16,000 | 16,000 | 7,000 | 7,000 | 14,000 | 14,000 | (2,000) | 14,000 | (2,000) |
| 72 | MnDRIVE | 0 | 12,000 | 4,000 | 2,000 | 2,000 | 4,000 | 4,000 | 8,000 | 8,000 | 6,000 | 4,000 | 6,000 |
| 73 | Students w/ Intellectual & Dev. Disabilities Program | 0 | 0 | 0 | 600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | (600) |
| 74 | Morris Campus - Scholarship Payment Assistance | 0 | 0 | 0 | 1,500 | 1,000 | 500 | 500 | 1,000 | 1,000 | 0 | 1,000 | (500) |
| 75 | Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15 | 0 | 0 | (376) | 0 | (376) | (188) | (188) | (376) | (376) | 0 | 0 | (376) |
| 76 | Core Mission Support | 0 | 91,200 | 24,000 | 0 | 0 | 8,975 | 8,975 | 17,950 | 17,950 | 17,950 | (6,050) | 17,950 |
| 77 | Investing in Student Success | 0 | 2,600 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 78 | | | | | | | | | | | | | |
| 79 | State Specials | 132,876 | 136,876 | 134,876 | 136,876 | 134,876 | 68,438 | 68,438 | 136,876 | 4,000 | 2,000 | 2,000 | 0 |
| 80 | Agriculture and Extension | 85,844 | 85,844 | 85,844 | 85,844 | 85,844 | 42,922 | 42,922 | 85,844 | 0 | 0 | 0 | 0 |
| 81 | Health Sciences | 18,408 | 18,408 | 18,408 | 18,408 | 18,408 | 9,204 | 9,204 | 18,408 | 0 | 0 | 0 | 0 |
| 82 | Institute of Technology | 2,280 | 2,280 | 2,280 | 2,280 | 2,280 | 1,140 | 1,140 | 2,280 | 0 | 0 | 0 | 0 |
| 83 | System Special | 10,362 | 14,362 | 12,362 | 14,362 | 12,362 | 7,181 | 7,181 | 14,362 | 4,000 | 2,000 | 2,000 | 0 |
| 84 | University of Minnesota/Mayo Foundation Partnership | 15,982 | 15,982 | 15,982 | 15,982 | 15,982 | 7,991 | 7,991 | 15,982 | 0 | 0 | 0 | 0 |
| 85 | | | | | | | | | | | | | |
| 86 | Total General Fund, University of Minnesota | 1,252,698 | 1,378,498 | 1,282,322 | 1,276,798 | 1,273,322 | 648,636 | 648,636 | 1,297,272 | 44,574 | 23,950 | 14,950 | 20,474 |
| 87 | | | | | | | | | | | | | |
| 88 | Primary Care Education Initiatives | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 |
| 89 | Total, Health Care Access Fund, University of Minnesota | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 |
| 90 | | | | | | | | | | | | | |
| 91 | Total, University of Minnesota | 1,257,012 | 1,382,812 | 1,286,636 | 1,281,112 | 1,277,636 | 650,793 | 650,793 | 1,301,586 | 44,574 | 23,950 | 14,950 | 20,474 |
| 92 | | | | | | | | | | | | | |

| Line No. | Program | N | O | P | Q | R | S | T | U | V | W | X | Y |
|----------|---|------------------|---------------------|------------------|------------------|---------------------|------------------|------------------|--------------------|--|---|--|---|
| | | FY2020-21 Base | Gov. Rec. FY2020-21 | Senate FY2020-21 | House FY2020-21 | S.F. 2214 FY2020-21 | S.F. 943 FY2020 | S.F. 943 FY2021 | S.F. 943 FY2020-21 | Difference S.F. 943 FY20-21 - FY20-21 Base | Difference S.F. 943 FY20-21 - S.F. 2214 FY20-21 | Difference S.F. 943 FY20-21 - Senate FY20-21 | Difference S.F. 943 FY20-21 - House FY20-21 |
| 93 | | | | | | | | | | | | | |
| 94 | MAYO FOUNDATION | | | | | | | | | | | | |
| 95 | Mayo Medical School | 1,330 | 1,330 | 1,330 | 1,330 | 1,330 | 665 | 665 | 1,330 | 0 | 0 | 0 | 0 |
| 96 | Mayo Family and Residency | 1,372 | 1,372 | 1,372 | 1,372 | 1,372 | 686 | 686 | 1,372 | 0 | 0 | 0 | 0 |
| 97 | | | | | | | | | | | | | |
| 98 | Total, Mayo Foundation | 2,702 | 2,702 | 2,702 | 2,702 | 2,702 | 1,351 | 1,351 | 2,702 | 0 | 0 | 0 | 0 |
| 99 | | | | | | | | | | | | | |
| 100 | GENERAL FUND SUMMARY | | | | | | | | | | | | |
| 101 | Office of Higher Education | 463,770 | 532,660 | 481,146 | 497,070 | 495,190 | 256,495 | 256,495 | 512,990 | 49,220 | 17,800 | 31,844 | 15,920 |
| 102 | Minnesota State Colleges and Universities | 1,346,632 | 1,521,632 | 1,399,632 | 1,449,990 | 1,429,280 | 721,419 | 721,419 | 1,442,838 | 96,206 | 13,558 | 43,206 | (7,152) |
| 103 | University of Minnesota | 1,252,698 | 1,378,498 | 1,282,322 | 1,276,798 | 1,273,322 | 648,636 | 648,636 | 1,297,272 | 44,574 | 23,950 | 14,950 | 20,474 |
| 104 | Mayo Foundation | 2,702 | 2,702 | 2,702 | 2,702 | 2,702 | 1,351 | 1,351 | 2,702 | 0 | 0 | 0 | 0 |
| 105 | Total, General Fund - Higher Education | 3,065,802 | 3,435,492 | 3,165,802 | 3,226,560 | 3,200,494 | 1,627,901 | 1,627,901 | 3,255,802 | 190,000 | 55,308 | 90,000 | 29,242 |
| 106 | | | | | | | | | | | | | |
| 107 | Total, Health Care Access Fund | 4,314 | 4,314 | 4,314 | 4,314 | 4,314 | 2,157 | 2,157 | 4,314 | 0 | 0 | 0 | 0 |
| 108 | | | | | | | | | | | | | |
| 109 | Total Higher Education | 3,070,116 | 3,439,806 | 3,170,116 | 3,230,874 | 3,204,808 | 1,630,058 | 1,630,058 | 3,260,116 | 190,000 | 55,308 | 90,000 | 29,242 |