

**Higher Education FY 2018-2019**  
**S.F. 2214, Conference Report**  
2017 Regular Session  
(dollars in 000s)

**CURRENT BIENNIUM**

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018	Senate FY2019	Senate FY2018-19	House FY2018	House FY2019	House FY2018-19	Conf. FY2018	Conf. FY2019	Conf. FY2018-19	Difference Conf. FY18-19 - FY18- 19 Base	Difference Conf. FY18-19 - Senate FY18-19	Difference Conf. FY18-19 - House FY18-19
<b>1</b>	<b>OFFICE OF HIGHER EDUCATION</b>															
<b>2</b>	<b>State Grant</b>	<b>362,562</b>	<b>360,562</b>	<b>422,562</b>	<b>185,174</b>	<b>185,394</b>	<b>370,568</b>	<b>193,281</b>	<b>193,281</b>	<b>386,562</b>	<b>188,106</b>	<b>190,956</b>	<b>379,062</b>	<b>18,500</b>	<b>8,494</b>	<b>(7,500)</b>
<b>3</b>																
<b>4</b>	<b>Agency Administration</b>	<b>5,091</b>	<b>5,128</b>	<b>9,168</b>	<b>2,389</b>	<b>2,389</b>	<b>4,778</b>	<b>2,564</b>	<b>2,564</b>	<b>5,128</b>	<b>2,564</b>	<b>2,564</b>	<b>5,128</b>	<b>0</b>	<b>350</b>	<b>0</b>
5	Agency Operating	0	0	875	0	0	0	0	0	0	0	0	0	0	0	0
6	IT Cybersecurity/Risk Mitigation	0	0	2,645	0	0	0	0	0	0	0	0	0	0	0	0
7	IT Infrastructure	0	0	520	0	0	0	0	0	0	0	0	0	0	0	0
<b>8</b>																
<b>9</b>	<b>Financial Aid and Other Initiatives</b>															
10	Child Care Grants	13,368	13,368	13,368	6,684	6,684	13,368	6,708	6,709	13,417	6,694	6,694	13,388	20	20	(29)
11	State Work-Study	29,004	29,004	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	0	0	0
12	Interstate Tuition Reciprocity	22,036	22,036	22,036	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036	0	0	0
13	Safety Officer's Survivors	200	200	200	100	100	200	100	100	200	100	100	200	0	0	0
14	Indian Scholarships	7,000	7,000	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	0	0	0
15	Tribal College Grants	300	300	300	150	150	300	150	150	300	150	150	300	0	0	0
16	Intervention for College Attendance Program Grants	1,342	1,342	1,342	671	671	1,342	671	671	1,342	671	671	1,342	0	0	0
17	Student-Parent Information	244	244	244	122	122	244	122	122	244	122	122	244	0	0	0
18	Get Ready!	360	360	360	180	180	360	180	180	360	180	180	360	0	0	0
19	Minnesota Education Equity Partnership	90	90	90	45	45	90	45	45	90	45	45	90	0	0	0
20	Midwest Higher Education Compact	230	230	230	115	115	230	115	115	230	115	115	230	0	0	0
21	United Family Medicine Residency Program	1,002	1,002	1,002	501	501	1,002	501	501	1,002	501	501	1,002	0	0	0
22	MnLINK Gateway and Minitex	11,810	11,810	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	0	0	0
23	Statewide Longitudinal Education Data System (SLEDS)	1,764	1,764	1,764	882	882	1,764	882	882	1,764	882	882	1,764	0	0	0
24	Hennepin County Medical Center	1,290	1,290	1,290	645	645	1,290	645	645	1,290	645	645	1,290	0	0	0
25	MNSCU Two-Year Public College Program	5,000	3,481	3,481	3,481	0	3,481	3,481	0	3,481	3,481	0	3,481	0	0	0
26	College Possible	500	500	500	250	250	500	250	250	500	250	250	500	0	0	0
27	Spinal Cord/Traumatic Brain Injury Research Grants	1,000	1,000	1,000	3,000	3,000	6,000	2,000	2,000	4,000	3,000	3,000	6,000	5,000	0	2,000
28	Summer Academic Enrichment Program	200	200	250	125	125	250	200	200	400	125	125	250	50	0	(150)
29	Dual Training Competency Grants; OHE	3,000	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	0	0
30	Dual Training Competency Grants; DOLI	400	400	0	200	200	400	200	200	400	200	200	400	0	0	0
31	Concurrent Enrollment Courses	680	680	680	340	340	680	340	340	680	340	340	680	0	0	0
32	Campus Sexual Assault Reporting	50	50	50	25	25	50	25	25	50	25	25	50	0	0	0
33	Campus Sexual Violence Prev. & Resp. Coordinator	0	0	300	150	150	300	0	0	0	150	150	300	300	0	300
34	Addiction Medicine Graduate Fellowship Program	210	210	210	210	0	210	210	0	210	210	0	210	0	0	0
35	Student and Employer Connection Information System	500	810	810	405	405	810	405	405	810	405	405	810	0	0	0
36	Emergency Assistance for Postsecondary Programs	0	0	250	175	175	350	0	0	0	175	175	350	350	0	350
37	Grants to Teaching Candidates	0	0	0	500	500	1,000	200	200	400	500	500	1,000	1,000	0	600
38	Teacher Shortage Loan Forgiveness	2,400	400	400	200	200	400	200	200	400	200	200	400	0	0	0
39	Large Animal Veterinarian Loan Forgiveness Program	250	0	0	375	375	750	250	0	250	375	375	750	750	0	500
40	Ag. Educators Loan Forgiveness	0	0	0	0	0	0	250	0	250	50	50	100	100	100	(150)
41	Aviation Degree Loan Forgiveness	0	0	0	0	0	0	50	50	100	25	25	50	50	50	(50)
42	Students w/ Intellectual and Dev. Disabilities Grants	0	0	0	0	0	0	375	375	750	200	200	400	400	400	(350)
43	LRAP	0	0	0	25	25	50	50	50	100	25	25	50	50	0	(50)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018	Senate FY2019	Senate FY2018-19	House FY2018	House FY2019	House FY2018-19	Conf. FY2018	Conf. FY2019	Conf. FY2018-19	Difference Conf. FY18-19 - FY18- 19 Base	Difference Conf. FY18-19 - Senate FY18-19	Difference Conf. FY18-19 - House FY18-19
44	Minnesota Life College	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000	0
45	Greater Minnesota Loan Forgiveness	0	0	0	0	0	0	150	150	300	0	0	0	0	0	(300)
46	Student Loan Debt Counseling	300	0	0	0	0	0	200	200	400	0	0	0	0	0	(400)
47	Teacher Workforce	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0
48	Equity in Postsecondary Education Grants	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	<b>Total, Financial Aid and Other Initiatives</b>	<b>105,030</b>	<b>101,771</b>	<b>106,971</b>	<b>56,481</b>	<b>52,790</b>	<b>109,271</b>	<b>56,880</b>	<b>52,690</b>	<b>109,570</b>	<b>57,766</b>	<b>54,075</b>	<b>111,841</b>	<b>10,070</b>	<b>2,570</b>	<b>2,271</b>
50																
51	<b>Total, Office of Higher Education</b>	<b>477,405*</b>	<b>467,461</b>	<b>538,701</b>	<b>244,044</b>	<b>240,573</b>	<b>484,617</b>	<b>252,725</b>	<b>248,535</b>	<b>501,260</b>	<b>248,436</b>	<b>247,595</b>	<b>496,031</b>	<b>28,570</b>	<b>11,414</b>	<b>(5,229)</b>
52																
53																
54	<b>MINNESOTA STATE COLLEGES AND UNIVERSITIES</b>															
55	<b>Central Office and Shared Services</b>	<b>66,148</b>	<b>66,148</b>	<b>66,148</b>	<b>33,074</b>	<b>33,074</b>	<b>66,148</b>	<b>33,074</b>	<b>33,074</b>	<b>66,148</b>	<b>33,074</b>	<b>33,074</b>	<b>66,148</b>	<b>0</b>	<b>0</b>	<b>0</b>
56	<b>Operations and Maintenance</b>	<b>1,272,063</b>	<b>1,272,254</b>	<b>1,422,254</b>	<b>662,847</b>	<b>662,627</b>	<b>1,325,474</b>	<b>678,048</b>	<b>687,806</b>	<b>1,365,854</b>	<b>672,559</b>	<b>677,451</b>	<b>1,350,010</b>	<b>77,756</b>	<b>24,536</b>	<b>(15,844)</b>
57	<i>Campus Support</i>	0	0	125,000	22,500	22,500	45,000	35,071	44,929	80,000	32,772	35,764	68,536	68,536	23,536	(11,464)
58	<i>Workforce Development Scholarships</i>	0	0	0	0	0	0	1,250	1,250	2,500	500	500	1,000	1,000	1,000	(1,500)
59	<i>Cook County Higher Education Board</i>	0	0	0	120	0	120	0	0	0	60	60	120	120	0	120
60	<i>ISRS</i>	0	0	25,000	2,500	2,500	5,000	5,000	5,000	10,000	3,000	5,000	8,000	8,000	3,000	(2,000)
61	<i>HealthForce</i>	0	0	0	100	0	100	100	0	100	100	0	100	100	0	0
62	<i>Supplemental Aid to Non-Metro Colleges</i>	0	0	0	1,500	1,500	3,000	0	0	0	0	0	0	0	(3,000)	0
63	<i>Students w/ Intellectual &amp; Dev. Disabilities Program</i>	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	(1,000)
64	<b>Learning Network of Minnesota</b>	<b>8,230</b>	<b>8,230</b>	<b>8,230</b>	<b>4,115</b>	<b>4,115</b>	<b>8,230</b>	<b>4,115</b>	<b>4,115</b>	<b>8,230</b>	<b>4,115</b>	<b>4,115</b>	<b>8,230</b>	<b>0</b>	<b>0</b>	<b>0</b>
65																
66	<b>Total, Minnesota State Colleges and Universities</b>	<b>1,346,441</b>	<b>1,346,632</b>	<b>1,496,632</b>	<b>700,036</b>	<b>699,816</b>	<b>1,399,852</b>	<b>715,237</b>	<b>724,995</b>	<b>1,440,232</b>	<b>709,748</b>	<b>714,640</b>	<b>1,424,388</b>	<b>77,756</b>	<b>24,536</b>	<b>(15,844)</b>
67																
68																
69	<b>UNIVERSITY OF MINNESOTA</b>															
70	<b>Operations and Maintenance</b>	<b>1,121,722</b>	<b>1,119,822</b>	<b>1,212,622</b>	<b>573,723</b>	<b>573,723</b>	<b>1,147,446</b>	<b>567,961</b>	<b>569,961</b>	<b>1,137,922</b>	<b>567,273</b>	<b>569,223</b>	<b>1,136,496</b>	<b>16,674</b>	<b>(10,950)</b>	<b>(1,426)</b>
71	<i>Health Training Restoration</i>	0	0	14,000	0	0	0	6,000	8,000	14,000	6,000	8,000	14,000	14,000	14,000	0
72	<i>MnDRIVE</i>	0	0	8,000	2,000	2,000	4,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	(2,000)	0
73	<i>Students w/ Intellectual &amp; Dev. Disabilities Program</i>	0	0	0	0	0	0	300	300	600	50	0	50	50	50	(550)
74	<i>Morris Campus - Scholarship Payment Assistance</i>	0	0	0	0	0	0	750	750	1,500	500	500	1,000	1,000	1,000	(500)
75	<i>Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15</i>	0	0	0	(188)	(188)	(376)	0	0	0	(188)	(188)	(376)	(376)	0	(376)
76	<i>Core Mission Support</i>	0	0	68,200	12,000	12,000	24,000	0	0	0	0	0	0	0	(24,000)	0
77	<i>Investing in Student Success</i>	0	0	2,600	0	0	0	0	0	0	0	0	0	0	0	0
78																
79	<b>State Specials</b>	<b>132,876</b>	<b>132,876</b>	<b>136,876</b>	<b>67,438</b>	<b>67,438</b>	<b>134,876</b>	<b>68,438</b>	<b>68,438</b>	<b>136,876</b>	<b>67,438</b>	<b>67,438</b>	<b>134,876</b>	<b>2,000</b>	<b>0</b>	<b>(2,000)</b>
80	<i>Agriculture and Extension</i>	85,844	85,844	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	0	0	0
81	<i>Health Sciences</i>	18,408	18,408	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	0	0	0
82	<i>Institute of Technology</i>	2,280	2,280	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	0	0	0
83	<i>System Special</i>	10,362	10,362	14,362	6,181	6,181	12,362	7,181	7,181	14,362	6,181	6,181	12,362	2,000	0	(2,000)
84	<i>University of Minnesota/Mayo Foundation Partnership</i>	15,982	15,982	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	0	0	0
85																
86	<b>Total General Fund, University of Minnesota</b>	<b>1,254,598</b>	<b>1,252,698</b>	<b>1,349,498</b>	<b>641,161</b>	<b>641,161</b>	<b>1,282,322</b>	<b>636,399</b>	<b>638,399</b>	<b>1,274,798</b>	<b>634,711</b>	<b>636,661</b>	<b>1,271,372</b>	<b>18,674</b>	<b>(10,950)</b>	<b>(3,426)</b>
87																
88	Primary Care Education Initiatives	4,314	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
89	<b>Total, Health Care Access Fund, University of Minnesota</b>	<b>4,314</b>	<b>4,314</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>	<b>0</b>	<b>0</b>
90																
91	<b>Total, University of Minnesota</b>	<b>1,258,912</b>	<b>1,257,012</b>	<b>1,353,812</b>	<b>643,318</b>	<b>643,318</b>	<b>1,286,636</b>	<b>638,556</b>	<b>640,556</b>	<b>1,279,112</b>	<b>636,868</b>	<b>638,818</b>	<b>1,275,686</b>	<b>18,674</b>	<b>(10,950)</b>	<b>(3,426)</b>
92																

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018	Senate FY2019	Senate FY2018-19	House FY2018	House FY2019	House FY2018-19	Conf. FY2018	Conf. FY2019	Conf. FY2018-19	Difference Conf. FY18-19 - FY18- 19 Base	Difference Conf. FY18-19 - Senate FY18-19	Difference Conf. FY18-19 - House FY18-19
93																
94	<b>MAYO FOUNDATION</b>															
95	Mayo Medical School	1,330	1,330	1,330	665	665	1,330	665	665	1,330	665	665	1,330	0	0	0
96	Mayo Family and Residency	1,372	1,372	1,372	686	686	1,372	686	686	1,372	686	686	1,372	0	0	0
97																
98	<b>Total, Mayo Foundation</b>	<b>2,702</b>	<b>2,702</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>	<b>0</b>	<b>0</b>
99																
100	<b>GENERAL FUND SUMMARY</b>															
101	Office of Higher Education	477,405	467,461	538,701	244,044	240,573	484,617	252,725	248,535	501,260	248,436	247,595	496,031	28,570	11,414	(5,229)
102	Minnesota State Colleges and Universities	1,346,441	1,346,632	1,496,632	700,036	699,816	1,399,852	715,237	724,995	1,440,232	709,748	714,640	1,424,388	77,756	24,536	(15,844)
103	University of Minnesota	1,254,598	1,252,698	1,349,498	641,161	641,161	1,282,322	636,399	638,399	1,274,798	634,711	636,661	1,271,372	18,674	(10,950)	(3,426)
104	Mayo Foundation	2,702	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0
105	<b>Total, General Fund - Higher Education</b>	<b>3,081,146</b>	<b>3,069,493</b>	<b>3,387,533</b>	<b>1,586,592</b>	<b>1,582,901</b>	<b>3,169,493</b>	<b>1,605,712</b>	<b>1,613,280</b>	<b>3,218,992</b>	<b>1,594,246</b>	<b>1,600,247</b>	<b>3,194,493</b>	<b>125,000</b>	<b>25,000</b>	<b>(24,499)</b>
106																
107	<b>Total, Health Care Access Fund</b>	<b>4,314</b>	<b>4,314</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>	<b>0</b>	<b>0</b>
108																
109	<b>Total Higher Education</b>	<b>3,085,460</b>	<b>3,073,807</b>	<b>3,391,847</b>	<b>1,588,749</b>	<b>1,585,058</b>	<b>3,173,807</b>	<b>1,607,869</b>	<b>1,615,437</b>	<b>3,223,306</b>	<b>1,596,403</b>	<b>1,602,404</b>	<b>3,198,807</b>	<b>125,000</b>	<b>25,000</b>	<b>(24,499)</b>

*Italicized change items have been rolled into the category total for those items.*

*The FY16-17 OHE total represents total expenditures rather than total appropriations.*

*The Conference Committee's State Grant appropriation accounts for the following changes:*

*AFR Reduction: -4% from all student types*

*LME: Set at \$9,320*

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**PLANNING BIENNIUM**

Line No.	Program	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB	CC
		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020	Senate FY2021	Senate FY2020-21	House FY2020	House FY2021	House FY2020-21	Conf. FY2020	Conf. FY2021	Conf. FY2020-21	Difference Conf. FY20-21 - FY20-21 Base	Difference Conf. FY20-21 - Senate FY20-21	Difference Conf. FY20-21 - House FY20-21
<b>1</b>	<b>OFFICE OF HIGHER EDUCATION</b>														
<b>2</b>	<b>State Grant</b>	<b>360,562</b>	<b>422,562</b>	<b>185,394</b>	<b>185,394</b>	<b>370,788</b>	<b>193,281</b>	<b>193,281</b>	<b>386,562</b>	<b>190,956</b>	<b>190,956</b>	<b>381,912</b>	<b>21,350</b>	<b>11,124</b>	<b>(4,650)</b>
3															
<b>4</b>	<b>Agency Administration</b>	<b>5,128</b>	<b>6,818</b>	<b>2,389</b>	<b>2,389</b>	<b>4,778</b>	<b>2,564</b>	<b>2,564</b>	<b>5,128</b>	<b>2,564</b>	<b>2,564</b>	<b>5,128</b>	<b>0</b>	<b>350</b>	<b>0</b>
5	Agency Operating	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
6	IT Cybersecurity/Risk Mitigation	0	370	0	0	0	0	0	0	0	0	0	0	0	0
7	IT Infrastructure	0	320	0	0	0	0	0	0	0	0	0	0	0	0
8															
<b>9</b>	<b>Financial Aid and Other Initiatives</b>														
10	Child Care Grants	13,368	13,368	6,684	6,684	13,368	6,709	6,709	13,418	6,694	6,694	13,388	20	20	(30)
11	State Work-Study	29,004	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	0	0	0
12	Interstate Tuition Reciprocity	22,036	22,036	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036	0	0	0
13	Safety Officer's Survivors	200	200	100	100	200	100	100	200	100	100	200	0	0	0
14	Indian Scholarships	7,000	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	0	0	0
15	Tribal College Grants	300	300	150	150	300	150	150	300	150	150	300	0	0	0
16	Intervention for College Attendance Program Grants	1,342	1,342	671	671	1,342	671	671	1,342	671	671	1,342	0	0	0
17	Student-Parent Information	244	244	122	122	244	122	122	244	122	122	244	0	0	0
18	Get Ready!	360	360	180	180	360	180	180	360	180	180	360	0	0	0
19	Minnesota Education Equity Partnership	90	90	45	45	90	45	45	90	45	45	90	0	0	0
20	Midwest Higher Education Compact	230	230	115	115	230	115	115	230	115	115	230	0	0	0
21	United Family Medicine Residency Program	1,002	1,002	501	501	1,002	501	501	1,002	501	501	1,002	0	0	0
22	MnLINK Gateway and Minitex	11,810	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	0	0	0
23	Statewide Longitudinal Education Data System (SLEDS)	1,764	1,764	882	882	1,764	882	882	1,764	882	882	1,764	0	0	0
24	Hennepin County Medical Center	1,290	1,290	645	645	1,290	645	645	1,290	645	645	1,290	0	0	0
25	MNSCU Two-Year Public College Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	College Possible	500	500	250	250	500	250	250	500	250	250	500	0	0	0
27	Spinal Cord/Traumatic Brain Injury Research Grants	1,000	1,000	3,000	3,000	6,000	2,000	2,000	4,000	3,000	3,000	6,000	5,000	0	2,000
28	Summer Academic Enrichment Program	200	250	125	125	250	200	200	400	125	125	250	50	0	(150)
29	Dual Training Competency Grants; OHE	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	0	0
30	Dual Training Competency Grants; DOLI	400	0	200	200	400	200	200	400	200	200	400	0	0	0
31	Concurrent Enrollment Courses	680	680	340	340	680	340	340	680	340	340	680	0	0	0
32	Campus Sexual Assault Reporting	50	50	25	25	50	25	25	50	25	25	50	0	0	0
33	Campus Sexual Violence Prev. & Resp. Coordinator	0	300	150	150	300	0	0	0	150	150	300	300	0	300
34	Addiction Medicine Graduate Fellowship Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Student and Employer Connection Information System	810	810	405	405	810	405	405	810	405	405	810	0	0	0
36	Emergency Assistance for Postsecondary Programs	0	250	175	175	350	0	0	0	175	175	350	350	0	350
37	Grants to Teaching Candidates	0	0	500	500	1,000	200	200	400	500	500	1,000	1,000	0	600
38	Teacher Shortage Loan Forgiveness	400	400	200	200	400	200	200	400	200	200	400	0	0	0
39	Large Animal Veterinarian Loan Forgiveness Program	0	0	375	375	750	0	0	0	375	375	750	750	0	750
40	Ag. Educators Loan Forgiveness	0	0	0	0	0	0	0	0	50	50	100	100	100	100
41	Aviation Degree Loan Forgiveness	0	0	0	0	0	50	50	100	25	25	50	50	50	(50)
42	Students w/ Intellectual and Dev. Disabilities Grants	0	0	0	0	0	375	375	750	200	200	400	400	400	(350)
43	LRAP	0	0	25	25	50	50	50	100	25	25	50	50	0	(50)

Line No.	Program	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB	CC
		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020	Senate FY2021	Senate FY2020-21	House FY2020	House FY2021	House FY2020-21	Conf. FY2020	Conf. FY2021	Conf. FY2020-21	Difference Conf. FY20-21 - FY20-21 Base	Difference Conf. FY20-21 - Senate FY20-21	Difference Conf. FY20-21 - House FY20-21
44	Minnesota Life College	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000	0
45	Greater Minnesota Loan Forgiveness	0	0	0	0	0	150	150	300	0	0	0	0	0	(300)
46	Student Loan Debt Counseling	0	0	0	0	0	200	200	400	0	0	0	0	0	(400)
47	Teacher Workforce	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0
48	Equity in Postsecondary Education Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	<b>Total, Financial Aid and Other Initiatives</b>	<b>98,080</b>	<b>103,280</b>	<b>52,790</b>	<b>52,790</b>	<b>105,580</b>	<b>52,690</b>	<b>52,690</b>	<b>105,380</b>	<b>54,075</b>	<b>54,075</b>	<b>108,150</b>	<b>10,070</b>	<b>2,570</b>	<b>2,770</b>
50															
51	<b>Total, Office of Higher Education</b>	<b>463,770</b>	<b>532,660</b>	<b>240,573</b>	<b>240,573</b>	<b>481,146</b>	<b>248,535</b>	<b>248,535</b>	<b>497,070</b>	<b>247,595</b>	<b>247,595</b>	<b>495,190</b>	<b>31,420</b>	<b>14,044</b>	<b>(1,880)</b>
52															
53															
54	<b>MINNESOTA STATE COLLEGES AND UNIVERSITIES</b>														
55	<b>Central Office and Shared Services</b>	<b>66,148</b>	<b>66,148</b>	<b>33,074</b>	<b>33,074</b>	<b>66,148</b>	<b>33,074</b>	<b>33,074</b>	<b>66,148</b>	<b>33,074</b>	<b>33,074</b>	<b>66,148</b>	<b>0</b>	<b>0</b>	<b>0</b>
56	<b>Operations and Maintenance</b>	<b>1,272,254</b>	<b>1,447,254</b>	<b>662,627</b>	<b>662,627</b>	<b>1,325,254</b>	<b>687,806</b>	<b>687,806</b>	<b>1,375,612</b>	<b>677,451</b>	<b>677,451</b>	<b>1,354,902</b>	<b>82,648</b>	<b>29,648</b>	<b>(20,710)</b>
57	<i>Campus Support</i>	0	150,000	22,500	22,500	45,000	44,929	44,929	89,858	35,764	35,764	71,528	71,528	26,528	(18,330)
58	<i>Workforce Development Scholarships</i>	0	0	0	0	0	1,250	1,250	2,500	500	500	1,000	1,000	1,000	(1,500)
59	<i>Cook County Higher Education Board</i>	0	0	0	0	0	0	0	0	60	60	120	120	120	120
60	<i>ISRS</i>	0	25,000	2,500	2,500	5,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	5,000	0
61	<i>HealthForce</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	<i>Supplemental Aid to Non-Metro Colleges</i>	0	0	1,500	1,500	3,000	0	0	0	0	0	0	0	(3,000)	0
63	<i>Students w/ Intellectual &amp; Dev. Disabilities Program</i>	0	0	0	0	0	500	500	1,000	0	0	0	0	0	(1,000)
64	<b>Learning Network of Minnesota</b>	<b>8,230</b>	<b>8,230</b>	<b>4,115</b>	<b>4,115</b>	<b>8,230</b>	<b>4,115</b>	<b>4,115</b>	<b>8,230</b>	<b>4,115</b>	<b>4,115</b>	<b>8,230</b>	<b>0</b>	<b>0</b>	<b>0</b>
65															
66	<b>Total, Minnesota State Colleges and Universities</b>	<b>1,346,632</b>	<b>1,521,632</b>	<b>699,816</b>	<b>699,816</b>	<b>1,399,632</b>	<b>724,995</b>	<b>724,995</b>	<b>1,449,990</b>	<b>714,640</b>	<b>714,640</b>	<b>1,429,280</b>	<b>82,648</b>	<b>29,648</b>	<b>(20,710)</b>
67															
68															
69	<b>UNIVERSITY OF MINNESOTA</b>														
70	<b>Operations and Maintenance</b>	<b>1,119,822</b>	<b>1,241,622</b>	<b>573,723</b>	<b>573,723</b>	<b>1,147,446</b>	<b>569,961</b>	<b>569,961</b>	<b>1,139,922</b>	<b>569,223</b>	<b>569,223</b>	<b>1,138,446</b>	<b>18,624</b>	<b>(9,000)</b>	<b>(1,476)</b>
71	<i>Health Training Restoration</i>	0	16,000	0	0	0	8,000	8,000	16,000	8,000	8,000	16,000	16,000	16,000	0
72	<i>MnDRIVE</i>	0	12,000	2,000	2,000	4,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	(2,000)	0
73	<i>Students w/ Intellectual &amp; Dev. Disabilities Program</i>	0	0	0	0	0	300	300	600	0	0	0	0	0	(600)
74	<i>Morris Campus - Scholarship Payment Assistance</i>	0	0	0	0	0	750	750	1,500	500	500	1,000	1,000	1,000	(500)
75	<i>Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15</i>	0	0	(188)	(188)	(376)	0	0	0	(188)	(188)	(376)	(376)	0	(376)
76	<i>Core Mission Support</i>	0	91,200	12,000	12,000	24,000	0	0	0	0	0	0	0	(24,000)	0
77	<i>Investing in Student Success</i>	0	2,600	0	0	0	0	0	0	0	0	0	0	0	0
78															
79	<b>State Specials</b>	<b>132,876</b>	<b>136,876</b>	<b>67,438</b>	<b>67,438</b>	<b>134,876</b>	<b>68,438</b>	<b>68,438</b>	<b>136,876</b>	<b>67,438</b>	<b>67,438</b>	<b>134,876</b>	<b>2,000</b>	<b>0</b>	<b>(2,000)</b>
80	<i>Agriculture and Extension</i>	85,844	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	0	0	0
81	<i>Health Sciences</i>	18,408	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	0	0	0
82	<i>Institute of Technology</i>	2,280	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	0	0	0
83	<i>System Special</i>	10,362	14,362	6,181	6,181	12,362	7,181	7,181	14,362	6,181	6,181	12,362	2,000	0	(2,000)
84	<i>University of Minnesota/Mayo Foundation Partnership</i>	15,982	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	0	0	0
85															
86	<b>Total General Fund, University of Minnesota</b>	<b>1,252,698</b>	<b>1,378,498</b>	<b>641,161</b>	<b>641,161</b>	<b>1,282,322</b>	<b>638,399</b>	<b>638,399</b>	<b>1,276,798</b>	<b>636,661</b>	<b>636,661</b>	<b>1,273,322</b>	<b>20,624</b>	<b>(9,000)</b>	<b>(3,476)</b>
87															
88	Primary Care Education Initiatives	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
89	<b>Total, Health Care Access Fund, University of Minnesota</b>	<b>4,314</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>	<b>0</b>	<b>0</b>
90															
91	<b>Total, University of Minnesota</b>	<b>1,257,012</b>	<b>1,382,812</b>	<b>643,318</b>	<b>643,318</b>	<b>1,286,636</b>	<b>640,556</b>	<b>640,556</b>	<b>1,281,112</b>	<b>638,818</b>	<b>638,818</b>	<b>1,277,636</b>	<b>20,624</b>	<b>(9,000)</b>	<b>(3,476)</b>
92															

Line No.	Program	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB	CC
		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020	Senate FY2021	Senate FY2020-21	House FY2020	House FY2021	House FY2020-21	Conf. FY2020	Conf. FY2021	Conf. FY2020-21	Difference Conf. FY20-21 - FY20-21 Base	Difference Conf. FY20-21 - Senate FY20-21	Difference Conf. FY20-21 - House FY20-21
93															
94	<b>MAYO FOUNDATION</b>														
95	Mayo Medical School	1,330	1,330	665	665	1,330	665	665	1,330	665	665	1,330	0	0	0
96	Mayo Family and Residency	1,372	1,372	686	686	1,372	686	686	1,372	686	686	1,372	0	0	0
97															
98	<b>Total, Mayo Foundation</b>	<b>2,702</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>1,351</b>	<b>1,351</b>	<b>2,702</b>	<b>0</b>	<b>0</b>	<b>0</b>
99															
100	<b>GENERAL FUND SUMMARY</b>														
101	Office of Higher Education	463,770	532,660	240,573	240,573	481,146	248,535	248,535	497,070	247,595	247,595	495,190	31,420	14,044	(1,880)
102	Minnesota State Colleges and Universities	1,346,632	1,521,632	699,816	699,816	1,399,632	724,995	724,995	1,449,990	714,640	714,640	1,429,280	82,648	29,648	(20,710)
103	University of Minnesota	1,252,698	1,378,498	641,161	641,161	1,282,322	638,399	638,399	1,276,798	636,661	636,661	1,273,322	20,624	(9,000)	(3,476)
104	Mayo Foundation	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0
105	<b>Total, General Fund - Higher Education</b>	<b>3,065,802</b>	<b>3,435,492</b>	<b>1,582,901</b>	<b>1,582,901</b>	<b>3,165,802</b>	<b>1,613,280</b>	<b>1,613,280</b>	<b>3,226,560</b>	<b>1,600,247</b>	<b>1,600,247</b>	<b>3,200,494</b>	<b>134,692</b>	<b>34,692</b>	<b>(26,066)</b>
106															
107	<b>Total, Health Care Access Fund</b>	<b>4,314</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>2,157</b>	<b>2,157</b>	<b>4,314</b>	<b>0</b>	<b>0</b>	<b>0</b>
108															
109	<b>Total Higher Education</b>	<b>3,070,116</b>	<b>3,439,806</b>	<b>1,585,058</b>	<b>1,585,058</b>	<b>3,170,116</b>	<b>1,615,437</b>	<b>1,615,437</b>	<b>3,230,874</b>	<b>1,602,404</b>	<b>1,602,404</b>	<b>3,204,808</b>	<b>134,692</b>	<b>34,692</b>	<b>(26,066)</b>