

Higher Education FY 2018-2019
S.F. 2214, Conference Agreement
 2017 Regular Session
 (dollars in 000s)

CURRENT BIENNIUM

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018	Senate FY2019	Senate FY2018-19	House FY2018	House FY2019	House FY2018-19	Conf. FY2018	Conf. FY2019	Conf. FY2018-19	Difference Conf. FY18-19 - FY18- 19 Base	Difference Conf. FY18-19 - Senate FY18-19	Difference Conf. FY18-19 - House FY18-19
1	OFFICE OF HIGHER EDUCATION															
2	State Grant	362,562	360,562	422,562	185,174	185,394	370,568	193,281	193,281	386,562	188,106	190,956	379,062	18,500	8,494	(7,500)
3																
4	Agency Administration	5,091	5,128	9,168	2,389	2,389	4,778	2,564	2,564	5,128	2,564	2,564	5,128	0	350	0
5	Agency Operating	0	0	875	0	0	0	0	0	0	0	0	0	0	0	0
6	IT Cybersecurity/Risk Mitigation	0	0	2,645	0	0	0	0	0	0	0	0	0	0	0	0
7	IT Infrastructure	0	0	520	0	0	0	0	0	0	0	0	0	0	0	0
8																
9	Financial Aid and Other Initiatives															
10	Child Care Grants	13,368	13,368	13,368	6,684	6,684	13,368	6,708	6,709	13,417	6,694	6,694	13,388	20	20	(29)
11	State Work-Study	29,004	29,004	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	0	0	0
12	Interstate Tuition Reciprocity	22,036	22,036	22,036	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036	0	0	0
13	Safety Officer's Survivors	200	200	200	100	100	200	100	100	200	100	100	200	0	0	0
14	Indian Scholarships	7,000	7,000	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	0	0	0
15	Tribal College Grants	300	300	300	150	150	300	150	150	300	150	150	300	0	0	0
16	Intervention for College Attendance Program Grants	1,342	1,342	1,342	671	671	1,342	671	671	1,342	671	671	1,342	0	0	0
17	Student-Parent Information	244	244	244	122	122	244	122	122	244	122	122	244	0	0	0
18	Get Ready!	360	360	360	180	180	360	180	180	360	180	180	360	0	0	0
19	Minnesota Education Equity Partnership	90	90	90	45	45	90	45	45	90	45	45	90	0	0	0
20	Midwest Higher Education Compact	230	230	230	115	115	230	115	115	230	115	115	230	0	0	0
21	United Family Medicine Residency Program	1,002	1,002	1,002	501	501	1,002	501	501	1,002	501	501	1,002	0	0	0
22	MnLINK Gateway and Minitex	11,810	11,810	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	0	0	0
23	Statewide Longitudinal Education Data System (SLEDS)	1,764	1,764	1,764	882	882	1,764	882	882	1,764	882	882	1,764	0	0	0
24	Hennepin County Medical Center	1,290	1,290	1,290	645	645	1,290	645	645	1,290	645	645	1,290	0	0	0
25	MNSCU Two-Year Public College Program	5,000	3,481	3,481	3,481	0	3,481	3,481	0	3,481	3,481	0	3,481	0	0	0
26	College Possible	500	500	500	250	250	500	250	250	500	250	250	500	0	0	0
27	Spinal Cord/Traumatic Brain Injury Research Grants	1,000	1,000	1,000	3,000	3,000	6,000	2,000	2,000	4,000	3,000	3,000	6,000	5,000	0	2,000
28	Summer Academic Enrichment Program	200	200	250	125	125	250	200	200	400	125	125	250	50	0	(150)
29	Dual Training Competency Grants; OHE	3,000	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	0	0
30	Dual Training Competency Grants; DOLI	400	400	0	200	200	400	200	200	400	200	200	400	0	0	0
31	Concurrent Enrollment Courses	680	680	680	340	340	680	340	340	680	340	340	680	0	0	0
32	Campus Sexual Assault Reporting	50	50	50	25	25	50	25	25	50	25	25	50	0	0	0
33	Campus Sexual Violence Prev. & Resp. Coordinator	0	0	300	150	150	300	0	0	0	150	150	300	300	0	300
34	Addiction Medicine Graduate Fellowship Program	210	210	210	210	0	210	210	0	210	210	0	210	0	0	0
35	Student and Employer Connection Information System	500	810	810	405	405	810	405	405	810	405	405	810	0	0	0
36	Emergency Assistance for Postsecondary Programs	0	0	250	175	175	350	0	0	0	175	175	350	350	0	350
37	Grants to Teaching Candidates	0	0	0	500	500	1,000	200	200	400	500	500	1,000	1,000	0	600
38	Teacher Shortage Loan Forgiveness	2,400	400	400	200	200	400	200	200	400	200	200	400	0	0	0
39	Large Animal Veterinarian Loan Forgiveness Program	250	0	0	375	375	750	250	0	250	375	375	750	750	0	500
40	Ag. Educators Loan Forgiveness	0	0	0	0	0	0	250	0	250	50	50	100	100	100	(150)
41	Aviation Degree Loan Forgiveness	0	0	0	0	0	0	50	50	100	25	25	50	50	50	(50)
42	Students w/ Intellectual and Dev. Disabilities Grants	0	0	0	0	0	0	375	375	750	200	200	400	400	400	(350)
43	LRAP	0	0	0	25	25	50	50	50	100	25	25	50	50	0	(50)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018	Senate FY2019	Senate FY2018-19	House FY2018	House FY2019	House FY2018-19	Conf. FY2018	Conf. FY2019	Conf. FY2018-19	Difference Conf. FY18-19 - FY18- 19 Base	Difference Conf. FY18-19 - Senate FY18-19	Difference Conf. FY18-19 - House FY18-19
44	Minnesota Life College	0	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000	0
45	Greater Minnesota Loan Forgiveness	0	0	0	0	0	0	150	150	300	0	0	0	0	0	(300)
46	Student Loan Debt Counseling	300	0	0	0	0	0	200	200	400	0	0	0	0	0	(400)
47	Teacher Workforce	0	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0
48	Equity in Postsecondary Education Grants	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Total, Financial Aid and Other Initiatives	105,030	101,771	106,971	56,481	52,790	109,271	56,880	52,690	109,570	57,766	54,075	111,841	10,070	2,570	2,271
50																
51	Total, Office of Higher Education	477,405*	467,461	538,701	244,044	240,573	484,617	252,725	248,535	501,260	248,436	247,595	496,031	28,570	11,414	(5,229)
52																
53																
54	MINNESOTA STATE COLLEGES AND UNIVERSITIES															
55	Central Office and Shared Services	66,148	66,148	66,148	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	0	0	0
56	Operations and Maintenance	1,272,063	1,272,254	1,422,254	662,847	662,627	1,325,474	678,048	687,806	1,365,854	672,559	677,451	1,350,010	77,756	24,536	(15,844)
57	<i>Campus Support</i>	0	0	125,000	22,500	22,500	45,000	35,071	44,929	80,000	32,772	35,764	68,536	68,536	23,536	(11,464)
58	<i>Workforce Development Scholarships</i>	0	0	0	0	0	0	1,250	1,250	2,500	500	500	1,000	1,000	1,000	(1,500)
59	<i>Cook County Higher Education Board</i>	0	0	0	120	0	120	0	0	0	60	60	120	120	0	120
60	<i>ISRS</i>	0	0	25,000	2,500	2,500	5,000	5,000	5,000	10,000	3,000	5,000	8,000	8,000	3,000	(2,000)
61	<i>HealthForce</i>	0	0	0	100	0	100	100	0	100	100	0	100	100	0	0
62	<i>Supplemental Aid to Non-Metro Colleges</i>	0	0	0	1,500	1,500	3,000	0	0	0	0	0	0	0	(3,000)	0
63	<i>Students w/ Intellectual & Dev. Disabilities Program</i>	0	0	0	0	0	0	500	500	1,000	0	0	0	0	0	(1,000)
64	Learning Network of Minnesota	8,230	8,230	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	0	0	0
65																
66	Total, Minnesota State Colleges and Universities	1,346,441	1,346,632	1,496,632	700,036	699,816	1,399,852	715,237	724,995	1,440,232	709,748	714,640	1,424,388	77,756	24,536	(15,844)
67																
68																
69	UNIVERSITY OF MINNESOTA															
70	Operations and Maintenance	1,121,722	1,119,822	1,212,622	573,723	573,723	1,147,446	567,961	569,961	1,137,922	567,273	569,223	1,136,496	16,674	(10,950)	(1,426)
71	<i>Health Training Restoration</i>	0	0	14,000	0	0	0	6,000	8,000	14,000	6,000	8,000	14,000	14,000	14,000	0
72	<i>MnDRIVE</i>	0	0	8,000	2,000	2,000	4,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	(2,000)	0
73	<i>Students w/ Intellectual & Dev. Disabilities Program</i>	0	0	0	0	0	0	300	300	600	50	0	50	50	50	(550)
74	<i>Morris Campus - Scholarship Payment Assistance</i>	0	0	0	0	0	0	750	750	1,500	500	500	1,000	1,000	1,000	(500)
75	<i>Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15</i>	0	0	0	(188)	(188)	(376)	0	0	0	(188)	(188)	(376)	(376)	0	(376)
76	<i>Core Mission Support</i>	0	0	68,200	12,000	12,000	24,000	0	0	0	0	0	0	0	(24,000)	0
77	<i>Investing in Student Success</i>	0	0	2,600	0	0	0	0	0	0	0	0	0	0	0	0
78																
79	State Specials	132,876	132,876	136,876	67,438	67,438	134,876	68,438	68,438	136,876	67,438	67,438	134,876	2,000	0	(2,000)
80	<i>Agriculture and Extension</i>	85,844	85,844	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	0	0	0
81	<i>Health Sciences</i>	18,408	18,408	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	0	0	0
82	<i>Institute of Technology</i>	2,280	2,280	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	0	0	0
83	<i>System Special</i>	10,362	10,362	14,362	6,181	6,181	12,362	7,181	7,181	14,362	6,181	6,181	12,362	2,000	0	(2,000)
84	<i>University of Minnesota/Mayo Foundation Partnership</i>	15,982	15,982	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	0	0	0
85																
86	Total General Fund, University of Minnesota	1,254,598	1,252,698	1,349,498	641,161	641,161	1,282,322	636,399	638,399	1,274,798	634,711	636,661	1,271,372	18,674	(10,950)	(3,426)
87																
88	Primary Care Education Initiatives	4,314	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
89	Total, Health Care Access Fund, University of Minnesota	4,314	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
90																
91	Total, University of Minnesota	1,258,912	1,257,012	1,353,812	643,318	643,318	1,286,636	638,556	640,556	1,279,112	636,868	638,818	1,275,686	18,674	(10,950)	(3,426)
92																

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		FY2016-17 Approps.	FY2018-19 Base	Gov. Rec. FY2018-19	Senate FY2018	Senate FY2019	Senate FY2018-19	House FY2018	House FY2019	House FY2018-19	Conf. FY2018	Conf. FY2019	Conf. FY2018-19	Difference Conf. FY18-19 - FY18- 19 Base	Difference Conf. FY18-19 - Senate FY18-19	Difference Conf. FY18-19 - House FY18-19
93																
94	MAYO FOUNDATION															
95	Mayo Medical School	1,330	1,330	1,330	665	665	1,330	665	665	1,330	665	665	1,330	0	0	0
96	Mayo Family and Residency	1,372	1,372	1,372	686	686	1,372	686	686	1,372	686	686	1,372	0	0	0
97																
98	Total, Mayo Foundation	2,702	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0
99																
100	GENERAL FUND SUMMARY															
101	Office of Higher Education	477,405	467,461	538,701	244,044	240,573	484,617	252,725	248,535	501,260	248,436	247,595	496,031	28,570	11,414	(5,229)
102	Minnesota State Colleges and Universities	1,346,441	1,346,632	1,496,632	700,036	699,816	1,399,852	715,237	724,995	1,440,232	709,748	714,640	1,424,388	77,756	24,536	(15,844)
103	University of Minnesota	1,254,598	1,252,698	1,349,498	641,161	641,161	1,282,322	636,399	638,399	1,274,798	634,711	636,661	1,271,372	18,674	(10,950)	(3,426)
104	Mayo Foundation	2,702	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0
105	Total, General Fund - Higher Education	3,081,146	3,069,493	3,387,533	1,586,592	1,582,901	3,169,493	1,605,712	1,613,280	3,218,992	1,594,246	1,600,247	3,194,493	125,000	25,000	(24,499)
106																
107	Total, Health Care Access Fund	4,314	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
108																
109	Total Higher Education	3,085,460	3,073,807	3,391,847	1,588,749	1,585,058	3,173,807	1,607,869	1,615,437	3,223,306	1,596,403	1,602,404	3,198,807	125,000	25,000	(24,499)

Italicized change items have been rolled into the category total for those items.

The FY16-17 OHE total represents total expenditures rather than total appropriations.

The Conference Committee's State Grant appropriation accounts for the following changes:

*AFR Reduction: -4% from all student types
LME: Set at \$9,320*

Higher Education FY 2018-2019
S.F. 2214, Conference Agreement
 2017 Regular Session
 (dollars in 000s)

PLANNING BIENNIUM

Line No.	Program	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB	CC
		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020	Senate FY2021	Senate FY2020-21	House FY2020	House FY2021	House FY2020-21	Conf. FY2020	Conf. FY2021	Conf. FY2020-21	Difference Conf. FY20-21 - FY20-21 Base	Difference Conf. FY20-21 - Senate FY20-21	Difference Conf. FY20-21 - House FY20-21
1	OFFICE OF HIGHER EDUCATION														
2	State Grant	360,562	422,562	185,394	185,394	370,788	193,281	193,281	386,562	190,956	190,956	381,912	21,350	11,124	(4,650)
3															
4	Agency Administration	5,128	6,818	2,389	2,389	4,778	2,564	2,564	5,128	2,564	2,564	5,128	0	350	0
5	Agency Operating	0	1,000	0	0	0	0	0	0	0	0	0	0	0	0
6	IT Cybersecurity/Risk Mitigation	0	370	0	0	0	0	0	0	0	0	0	0	0	0
7	IT Infrastructure	0	320	0	0	0	0	0	0	0	0	0	0	0	0
8															
9	Financial Aid and Other Initiatives														
10	Child Care Grants	13,368	13,368	6,684	6,684	13,368	6,709	6,709	13,418	6,694	6,694	13,388	20	20	(30)
11	State Work-Study	29,004	29,004	14,502	14,502	29,004	14,502	14,502	29,004	14,502	14,502	29,004	0	0	0
12	Interstate Tuition Reciprocity	22,036	22,036	11,018	11,018	22,036	11,018	11,018	22,036	11,018	11,018	22,036	0	0	0
13	Safety Officer's Survivors	200	200	100	100	200	100	100	200	100	100	200	0	0	0
14	Indian Scholarships	7,000	7,000	3,500	3,500	7,000	3,500	3,500	7,000	3,500	3,500	7,000	0	0	0
15	Tribal College Grants	300	300	150	150	300	150	150	300	150	150	300	0	0	0
16	Intervention for College Attendance Program Grants	1,342	1,342	671	671	1,342	671	671	1,342	671	671	1,342	0	0	0
17	Student-Parent Information	244	244	122	122	244	122	122	244	122	122	244	0	0	0
18	Get Ready!	360	360	180	180	360	180	180	360	180	180	360	0	0	0
19	Minnesota Education Equity Partnership	90	90	45	45	90	45	45	90	45	45	90	0	0	0
20	Midwest Higher Education Compact	230	230	115	115	230	115	115	230	115	115	230	0	0	0
21	United Family Medicine Residency Program	1,002	1,002	501	501	1,002	501	501	1,002	501	501	1,002	0	0	0
22	MnLINK Gateway and Minitex	11,810	11,810	5,905	5,905	11,810	5,905	5,905	11,810	5,905	5,905	11,810	0	0	0
23	Statewide Longitudinal Education Data System (SLEDS)	1,764	1,764	882	882	1,764	882	882	1,764	882	882	1,764	0	0	0
24	Hennepin County Medical Center	1,290	1,290	645	645	1,290	645	645	1,290	645	645	1,290	0	0	0
25	MNSCU Two-Year Public College Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
26	College Possible	500	500	250	250	500	250	250	500	250	250	500	0	0	0
27	Spinal Cord/Traumatic Brain Injury Research Grants	1,000	1,000	3,000	3,000	6,000	2,000	2,000	4,000	3,000	3,000	6,000	5,000	0	2,000
28	Summer Academic Enrichment Program	200	250	125	125	250	200	200	400	125	125	250	50	0	(150)
29	Dual Training Competency Grants; OHE	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	0	0	0
30	Dual Training Competency Grants; DOLI	400	0	200	200	400	200	200	400	200	200	400	0	0	0
31	Concurrent Enrollment Courses	680	680	340	340	680	340	340	680	340	340	680	0	0	0
32	Campus Sexual Assault Reporting	50	50	25	25	50	25	25	50	25	25	50	0	0	0
33	Campus Sexual Violence Prev. & Resp. Coordinator	0	300	150	150	300	0	0	0	150	150	300	300	0	300
34	Addiction Medicine Graduate Fellowship Program	0	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Student and Employer Connection Information System	810	810	405	405	810	405	405	810	405	405	810	0	0	0
36	Emergency Assistance for Postsecondary Programs	0	250	175	175	350	0	0	0	175	175	350	350	0	350
37	Grants to Teaching Candidates	0	0	500	500	1,000	200	200	400	500	500	1,000	1,000	0	600
38	Teacher Shortage Loan Forgiveness	400	400	200	200	400	200	200	400	200	200	400	0	0	0
39	Large Animal Veterinarian Loan Forgiveness Program	0	0	375	375	750	0	0	0	375	375	750	750	0	750
40	Ag. Educators Loan Forgiveness	0	0	0	0	0	0	0	0	50	50	100	100	100	100
41	Aviation Degree Loan Forgiveness	0	0	0	0	0	50	50	100	25	25	50	50	50	(50)
42	Students w/ Intellectual and Dev. Disabilities Grants	0	0	0	0	0	375	375	750	200	200	400	400	400	(350)
43	LRAP	0	0	25	25	50	50	50	100	25	25	50	50	0	(50)

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		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020	Senate FY2021	Senate FY2020-21	House FY2020	House FY2021	House FY2020-21	Conf. FY2020	Conf. FY2021	Conf. FY2020-21	Difference Conf. FY20-21 - FY20-21 Base	Difference Conf. FY20-21 - Senate FY20-21	Difference Conf. FY20-21 - House FY20-21
44	Minnesota Life College	0	0	0	0	0	1,000	1,000	2,000	1,000	1,000	2,000	2,000	2,000	0
45	Greater Minnesota Loan Forgiveness	0	0	0	0	0	150	150	300	0	0	0	0	0	(300)
46	Student Loan Debt Counseling	0	0	0	0	0	200	200	400	0	0	0	0	0	(400)
47	Teacher Workforce	0	5,000	0	0	0	0	0	0	0	0	0	0	0	0
48	Equity in Postsecondary Education Grants	0	0	0	0	0	0	0	0	0	0	0	0	0	0
49	Total, Financial Aid and Other Initiatives	98,080	103,280	52,790	52,790	105,580	52,690	52,690	105,380	54,075	54,075	108,150	10,070	2,570	2,770
50															
51	Total, Office of Higher Education	463,770	532,660	240,573	240,573	481,146	248,535	248,535	497,070	247,595	247,595	495,190	31,420	14,044	(1,880)
52															
53															
54	MINNESOTA STATE COLLEGES AND UNIVERSITIES														
55	Central Office and Shared Services	66,148	66,148	33,074	33,074	66,148	33,074	33,074	66,148	33,074	33,074	66,148	0	0	0
56	Operations and Maintenance	1,272,254	1,447,254	662,627	662,627	1,325,254	687,806	687,806	1,375,612	677,451	677,451	1,354,902	82,648	29,648	(20,710)
57	<i>Campus Support</i>	0	150,000	22,500	22,500	45,000	44,929	44,929	89,858	35,764	35,764	71,528	71,528	26,528	(18,330)
58	<i>Workforce Development Scholarships</i>	0	0	0	0	0	1,250	1,250	2,500	500	500	1,000	1,000	1,000	(1,500)
59	<i>Cook County Higher Education Board</i>	0	0	0	0	0	0	0	0	60	60	120	120	120	120
60	<i>ISRS</i>	0	25,000	2,500	2,500	5,000	5,000	5,000	10,000	5,000	5,000	10,000	10,000	5,000	0
61	<i>HealthForce</i>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
62	<i>Supplemental Aid to Non-Metro Colleges</i>	0	0	1,500	1,500	3,000	0	0	0	0	0	0	0	(3,000)	0
63	<i>Students w/ Intellectual & Dev. Disabilities Program</i>	0	0	0	0	0	500	500	1,000	0	0	0	0	0	(1,000)
64	Learning Network of Minnesota	8,230	8,230	4,115	4,115	8,230	4,115	4,115	8,230	4,115	4,115	8,230	0	0	0
65															
66	Total, Minnesota State Colleges and Universities	1,346,632	1,521,632	699,816	699,816	1,399,632	724,995	724,995	1,449,990	714,640	714,640	1,429,280	82,648	29,648	(20,710)
67															
68															
69	UNIVERSITY OF MINNESOTA														
70	Operations and Maintenance	1,119,822	1,241,622	573,723	573,723	1,147,446	569,961	569,961	1,139,922	569,223	569,223	1,138,446	18,624	(9,000)	(1,476)
71	<i>Health Training Restoration</i>	0	16,000	0	0	0	8,000	8,000	16,000	8,000	8,000	16,000	16,000	16,000	0
72	<i>MnDRIVE</i>	0	12,000	2,000	2,000	4,000	1,000	1,000	2,000	1,000	1,000	2,000	2,000	(2,000)	0
73	<i>Students w/ Intellectual & Dev. Disabilities Program</i>	0	0	0	0	0	300	300	600	0	0	0	0	0	(600)
74	<i>Morris Campus - Scholarship Payment Assistance</i>	0	0	0	0	0	750	750	1,500	500	500	1,000	1,000	1,000	(500)
75	<i>Base Adjustment, Laws 2014, Ch. 312, Art. 1., Sec. 15</i>	0	0	(188)	(188)	(376)	0	0	0	(188)	(188)	(376)	(376)	0	(376)
76	<i>Core Mission Support</i>	0	91,200	12,000	12,000	24,000	0	0	0	0	0	0	0	(24,000)	0
77	<i>Investing in Student Success</i>	0	2,600	0	0	0	0	0	0	0	0	0	0	0	0
78															
79	State Specials	132,876	136,876	67,438	67,438	134,876	68,438	68,438	136,876	67,438	67,438	134,876	2,000	0	(2,000)
80	<i>Agriculture and Extension</i>	85,844	85,844	42,922	42,922	85,844	42,922	42,922	85,844	42,922	42,922	85,844	0	0	0
81	<i>Health Sciences</i>	18,408	18,408	9,204	9,204	18,408	9,204	9,204	18,408	9,204	9,204	18,408	0	0	0
82	<i>Institute of Technology</i>	2,280	2,280	1,140	1,140	2,280	1,140	1,140	2,280	1,140	1,140	2,280	0	0	0
83	<i>System Special</i>	10,362	14,362	6,181	6,181	12,362	7,181	7,181	14,362	6,181	6,181	12,362	2,000	0	(2,000)
84	<i>University of Minnesota/Mayo Foundation Partnership</i>	15,982	15,982	7,991	7,991	15,982	7,991	7,991	15,982	7,991	7,991	15,982	0	0	0
85															
86	Total General Fund, University of Minnesota	1,252,698	1,378,498	641,161	641,161	1,282,322	638,399	638,399	1,276,798	636,661	636,661	1,273,322	20,624	(9,000)	(3,476)
87															
88	Primary Care Education Initiatives	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
89	Total, Health Care Access Fund, University of Minnesota	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
90															
91	Total, University of Minnesota	1,257,012	1,382,812	643,318	643,318	1,286,636	640,556	640,556	1,281,112	638,818	638,818	1,277,636	20,624	(9,000)	(3,476)
92															

Line No.	Program	P	Q	R	S	T	U	V	W	X	Y	Z	AA	BB	CC
		FY2020-21 Base	Gov. Rec. FY2020-21	Senate FY2020	Senate FY2021	Senate FY2020-21	House FY2020	House FY2021	House FY2020-21	Conf. FY2020	Conf. FY2021	Conf. FY2020-21	Difference Conf. FY20-21 - FY20-21 Base	Difference Conf. FY20-21 - Senate FY20-21	Difference Conf. FY20-21 - House FY20-21
93															
94	MAYO FOUNDATION														
95	Mayo Medical School	1,330	1,330	665	665	1,330	665	665	1,330	665	665	1,330	0	0	0
96	Mayo Family and Residency	1,372	1,372	686	686	1,372	686	686	1,372	686	686	1,372	0	0	0
97															
98	Total, Mayo Foundation	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0
99															
100	GENERAL FUND SUMMARY														
101	Office of Higher Education	463,770	532,660	240,573	240,573	481,146	248,535	248,535	497,070	247,595	247,595	495,190	31,420	14,044	(1,880)
102	Minnesota State Colleges and Universities	1,346,632	1,521,632	699,816	699,816	1,399,632	724,995	724,995	1,449,990	714,640	714,640	1,429,280	82,648	29,648	(20,710)
103	University of Minnesota	1,252,698	1,378,498	641,161	641,161	1,282,322	638,399	638,399	1,276,798	636,661	636,661	1,273,322	20,624	(9,000)	(3,476)
104	Mayo Foundation	2,702	2,702	1,351	1,351	2,702	1,351	1,351	2,702	1,351	1,351	2,702	0	0	0
105	Total, General Fund - Higher Education	3,065,802	3,435,492	1,582,901	1,582,901	3,165,802	1,613,280	1,613,280	3,226,560	1,600,247	1,600,247	3,200,494	134,692	34,692	(26,066)
106															
107	Total, Health Care Access Fund	4,314	4,314	2,157	2,157	4,314	2,157	2,157	4,314	2,157	2,157	4,314	0	0	0
108															
109	Total Higher Education	3,070,116	3,439,806	1,585,058	1,585,058	3,170,116	1,615,437	1,615,437	3,230,874	1,602,404	1,602,404	3,204,808	134,692	34,692	(26,066)