

Higher Education FY 2018-2019
Governor's Regular Recommendations with Agency Requests
 2017 Regular Session
 (dollars in 000s)

Senate CRFA
 Andrew Erickson
 Higher Ed. Fiscal Analyst
 (651) 296-4855

Line No.	Program	Closed FY2014-15	Nov. '16 Forecast FY2016	Nov. '16 Forecast FY2017	Nov. '16 Forecast FY2016-17	Nov. '16 Base FY2018	Nov. '16 Base FY2019	Nov. '16 Base FY2018-19	Agency Request FY2018	Agency Request FY2019	Agency Request FY2018-19	Gov. Rec. FY 2018	Gov. Rec. FY 2019	Gov. Rec. FY2018-19	Gov. Rec. - Agency Req. FY2018-19	Gov. Rec. - Nov. Base FY2018-19	Gov. Rec. - FY2016-17	Nov. F'cast FY2016-17 - FY2014-15	Nov. '16 Base FY2020	Nov. '16 Base FY2021	Nov. '16 Base FY2020-21	Agency Request FY2020	Agency Request FY2021	Agency Request FY2020-21	Gov. Rec. FY2020	Gov. Rec. FY2021	Gov. Rec. FY2020-21	Gov. Rec. - Agency Req. FY2020-21	Gov. Rec. - Nov. Base FY2020-21	Gov. Rec. - FY2020-21	
1	Office of Higher Education																														
2	State Grants	355,922	180,281	182,281	362,562	180,281	180,281	360,562				180,281	180,281	360,562	X	0	(2,000)	6,640	180,281	180,281	360,562				180,281	180,281	360,562	X	0	0	0
3	Child Care Grants	13,368	6,684	6,684	13,368	6,684	6,684	13,368				6,684	6,684	13,368	X	0	0	0	6,684	6,684	13,368				6,684	6,684	13,368	X	0	0	0
4	State Work-Study	29,004	14,502	14,502	29,004	14,502	14,502	29,004				14,502	14,502	29,004	X	0	0	0	14,502	14,502	29,004				14,502	14,502	29,004	X	0	0	0
5	Interstate Tuition Reciprocity	22,035	11,018	11,018	22,036	11,018	11,018	22,036				11,018	11,018	22,036	X	0	0	1	11,018	11,018	22,036				11,018	11,018	22,036	X	0	0	0
6	Safety Officer's Survivors	200	100	100	200	100	100	200				100	100	200	X	0	0	0	100	100	200				100	100	200	X	0	0	0
7	Indian Scholarships	6,200	3,500	3,500	7,000	3,500	3,500	7,000				3,500	3,500	7,000	X	0	0	800	3,500	3,500	7,000				3,500	3,500	7,000	X	0	0	0
8	Tribal College Grants	300	150	150	300	150	150	300				150	150	300	X	0	0	0	150	150	300				150	150	300	X	0	0	0
9	High-School to College Developmental Transition Grants	200	0	0	0	0	0	0				0	0	0	X	0	0	(200)	0	0	0				0	0	0	X	0	0	0
10	Intervention for College Attendance Program Grants	1,342	671	671	1,342	671	671	1,342	AGENCY			671	671	1,342	X	0	0	0	671	671	1,342	AGENCY			671	671	1,342	X	0	0	0
11	Student-Parent Information	244	122	122	244	122	122	244				122	122	244	X	0	0	0	122	122	244				122	122	244	X	0	0	0
12	Get Ready!	360	180	180	360	180	180	360	DOES			180	180	360	X	0	0	0	180	180	360	DOES			180	180	360	X	0	0	0
13	Minnesota Education Equity Partnership	0	45	45	90	45	45	90				45	45	90	X	0	0	90	45	45	90				45	45	90	X	0	0	0
14	Midwest Higher Education Compact	190	115	115	230	115	115	230	NOT			115	115	230	X	0	0	40	115	115	230	NOT			115	115	230	X	0	0	0
15	Minnesota Minority Partnership	90	0	0	0	0	0	0				0	0	0	X	0	0	(90)	0	0	0				0	0	0	X	0	0	0
16	United Family Medicine Residency Program	702	501	501	1,002	501	501	1,002	MAKE			501	501	1,002	X	0	0	300	501	501	1,002	MAKE			501	501	1,002	X	0	0	0
17	MnLINK Gateway and Minitex	11,810	5,905	5,905	11,810	5,905	5,905	11,810				5,905	5,905	11,810	X	0	0	0	5,905	5,905	11,810				5,905	5,905	11,810	X	0	0	0
18	Statewide Longitudinal Education Data System (SLEDS)	1,764	882	882	1,764	882	882	1,764	REQUEST			882	882	1,764	X	0	0	0	882	882	1,764	REQUEST			882	882	1,764	X	0	0	0
19	Hennepin County Medical Center	1,290	645	645	1,290	645	645	1,290				645	645	1,290	X	0	0	0	645	645	1,290				645	645	1,290	X	0	0	0
20	Prosperity Act	100	0	0	0	0	0	0	SEPARATE			0	0	0	X	0	0	(100)	0	0	0	SEPARATE			0	0	0	X	0	0	0
21	MNSCU Two-Year Public College Program	0	0	5,000	5,000	3,481	0	3,481				3,481	0	3,481	X	0	(1,519)	5,000	0	0	0				0	0	0	X	0	0	(3,481)
22	College Possible	750	250	250	500	250	250	500	FROM			250	250	500	X	0	0	(250)	250	250	500	FROM			250	250	500	X	0	0	0
23	Large Animal Veterinarian Loan Forgiveness Program	0	250	0	250	0	0	0				0	0	0	X	0	0	(250)	0	0	0				0	0	0	X	0	0	0
24	Spinal Cord Injury/Traumatic Brain Injury Research Grants	0	500	500	1,000	500	500	1,000	GOVERNOR			500	500	1,000	X	0	0	1,000	500	500	1,000	GOVERNOR			500	500	1,000	X	0	0	0
25	Summer Academic Enrichment Program	0	100	100	200	100	100	200				100	100	200	X	0	0	0	100	100	200				100	100	200	X	0	0	0
26	Dual Training Competency Grants; OHE	0	1,000	2,000	3,000	2,000	2,000	4,000				2,000	2,000	4,000	X	0	1,000	3,000	2,000	2,000	4,000				2,000	2,000	4,000	X	0	0	0
27	Dual Training Competency Grants; DOLI	0	200	200	400	200	200	400				200	200	400	X	0	0	0	200	200	400				200	200	400	X	0	0	0
28	Concurrent Enrollment Courses	0	340	340	680	340	340	680				340	340	680	X	0	0	0	340	340	680				340	340	680	X	0	0	0
29	Student Loan Debt Counseling	0	150	150	300	0	0	0				0	0	0	X	0	0	(300)	0	0	0				0	0	0	X	0	0	0
30	Campus Sexual Assault Reporting	0	25	25	50	25	25	50				25	25	50	X	0	0	0	25	25	50				25	25	50	X	0	0	0
31	Teacher Shortage Loan Forgiveness	0	200	2,200	2,400	200	200	400				200	200	400	X	0	(2,000)	2,400	200	200	400				200	200	400	X	0	0	0
32	Agency Administration	4,982	2,527	2,564	5,091	2,564	2,564	5,128				2,564	2,564	5,128	X	0	37	109	2,564	2,564	5,128				2,564	2,564	5,128	X	0	0	0
33	Equity in Postsecondary Education Grants	0	0	500	500	0	0	0				0	0	0	X	0	0	(500)	0	0	0				0	0	0	X	0	0	0
34	Addiction Medicine Graduate Fellowship Program	0	0	210	210	0	0	210				210	0	210	X	0	0	0	0	0	0				0	0	0	X	0	0	(210)
35	Occupational Scholarship Pilot Program	0	225	(225)	0	0	0	0				0	0	0	X	0	0	0	0	0	0				0	0	0	X	0	0	0
36	Student and Employer Connection Information System	0	0	500	500	405	405	810				405	405	810	X	0	310	500	405	405	810				405	405	810	X	0	0	0
37																															
38	Minnesota State Grant	0	0	0	0	0	0	0				31,000	31,000	62,000	X	62,000	62,000	0	0	0	0				31,000	31,000	62,000	X	62,000	0	0
39	Statewide Attainment Initiatives	0	0	0	0	0	0	0				150	150	300	X	300	300	0	0	0	0				150	150	300	X	300	0	0
40	Agency Operating, Structural Shortage, Continuity of Effort	0	0	0	0	0	0	0				375	500	875	X	875	875	0	0	0	0				500	500	1,000	X	1,000	125	0
41	IT Cybersecurity/Risk Mitigation	0	0	0	0	0	0	0				1,910	735	2,645	X	2,645	2,645	0	0	0	0				185	185	370	X	370	(2,275)	0
42	IT Infrastructure	0	0	0	0	0	0	0				260	260	520	X	520	520	0	0	0	0				160	160	320	X	320	(200)	0
43	Campus Sexual Violence Prevention & Response Coordinator	0	0	0	0	0	0	0				150	150	300	X	300	300	0	0	0	0				150	150	300	X	300	0	0
44	Teacher Workforce	0	0	0	0	0	0	0				2,500	2,500	5,000	X	5,000	5,000	0	0	0	0				2,500	2,500	5,000	X	5,000	0	0
45	Move DLI PIPELINE Project Base to DLI	0	0	0	0	0	0	0				(200)	(200)	(400)	X	(400)	(400)	0	0	0	0				(200)	(200)	(400)	X	(400)	0	0
46	Total, Change Items	0	0	0	0	0	0	0				36,145	35,095	71,240																	

