

ENERGY & UTILITIES - 2017 SESSION
(all dollars in thousands)

		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1824			SF 1824 minus Forecast	SF 1824			SF 1824 minus Forecast	
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
DEPARTMENT OF COMMERCE															
ENERGY RESOURCES															
APPROPRIATIONS															
6	Direct Appropriations - General Fund	GF	7,354	8,194	8,194	8,194	8,194	4,097	4,097	8,194	-	4,097	4,097	8,194	-
7	Low Income Weatherization Grants (Equipment)	GF	300	300	300	300	300	150	150	300	-	150	150	300	-
8	Competitive Rates EITE	GF	854	860	860	860	860	430	430	860	-	430	430	860	-
9	Healthy Asbestos Insulation Removal	GF	-	-	-	520	520	-	-	-	-	-	-	-	-
10	Energy Efficient Resource Standard	SR	-	-	-	800	800	-	-	-	-	-	-	-	-
11	Sustainable Buildings	SR	-	-	-	1,300	1,300	-	-	-	-	-	-	-	-
12	Federal Funds Statutory Appropriation	FF	249,954	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	142,429	142,429	284,858	-
REVENUES															
15	Energy Efficient Resource Standard	SR	-	-	-	800	800	-	-	-	-	-	-	-	-
16	Sustainable Buildings	SR	-	-	-	1,300	1,300	-	-	-	-	-	-	-	-
17	Utility Grid Assessment Extension	SR	-	-	-	-	-	500	500	1,000	1,000	500	500	1,000	1,000
CHANGE ITEMS															
20	Energy Efficient Resource Standard - Appropriations	SR	-	-	-	800	800	-	-	-	-	-	-	-	-
21	Energy Efficient Resource Standard - Revenue	SR	-	-	-	800	800	-	-	-	-	-	-	-	-
22	Sustainable Buildings - Appropriations	SR	-	-	-	1,300	1,300	-	-	-	-	-	-	-	-
23	Sustainable Buildings - Revenue	SR	-	-	-	1,300	1,300	-	-	-	-	-	-	-	-
24	Healthy Asbestos Insulation Removal	GF	-	-	-	520	520	-	-	-	-	-	-	-	-
25	Utility Grid Assessment Extension	SR	-	-	-	-	-	500	500	1,000	-	500	500	1,000	-
ENERGY RESOURCES TOTAL															
29	General Fund	GF	8,508	9,354	9,354	9,874	9,874	4,677	4,677	9,354	-	4,677	4,677	9,354	-
30	Special Revenue Fund - Appropriations	SR	-	-	-	2,100	2,100	-	-	-	-	-	-	-	-
31	Special Revenue Fund - Revenue	SR	-	-	-	2,100	2,100	500	500	1,000	1,000	500	500	1,000	1,000
32	Federal Funds	FF	249,954	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	142,429	142,429	284,858	-
PETROLEUM TANK RELEASE COMPENSATION BOARD															
APPROPRIATIONS															
37	Direct Appropriations - Petroleum Tank Fund	PTF	1,914	2,104	2,104	2,137	2,146	1,052	1,052	2,104	-	1,052	1,052	2,104	-
38	Operating Budget Adjustments	PTF	-	-	-	33	42	-	-	-	-	-	-	-	-
CHANGE ITEMS															
41	Operating Budget Adjustments	PTF	-	-	-	33	42	-	-	-	-	-	-	-	-
PETROLEUM TANK RELEASE COMPENSATION BOARD TOTAL															
		PTF	1,914	2,104	2,104	2,170	2,188	1,052	1,052	2,104	-	1,052	1,052	2,104	-
TELECOMMUNICATIONS															
APPROPRIATIONS															
49	Direct Appropriations - General Fund	GF	2,017	2,018	2,018	2,018	2,018	1,009	1,009	2,018	-	1,009	1,009	2,018	-
50	Transfers from Telecommunications Access Fund														
51	DHS — Commission of Deaf, Blind, & Hard-of-Hearing	SR	1,600	1,600	1,600	1,600	1,600	1,170	1,170	2,340	740	1,170	1,170	2,340	740
52	OET — Coordinating Technology Accessibility & Usability	SR	580	580	580	580	580	290	290	580	-	290	290	580	-

ENERGY & UTILITIES - 2017 SESSION
(all dollars in thousands)

		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1824			SF 1824 minus Forecast	SF 1824			SF 1824 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
53	MN IT - Agency Grants	SR	100	100	100	100	50	50	100	-	50	50	100	-
54	LCC -- Captioning Legislative Coverage	SR	200	200	200	200	100	100	200	-	100	100	200	-
55														
56	CHANGE ITEMS													
57	Commission of Deaf, Blind, & Hard-of-Hearing Increase (SF 948 - Senjem)	SR	-	-	-	-	370	370	740		370	370	740	
58														
59														
60	TELECOMMUNICATIONS TOTAL													
61	General Fund	GF	2,017	2,018	2,018	2,018	1,009	1,009	2,018	-	1,009	1,009	2,018	-
62	Special Revenue Fund	SR	2,480	2,480	2,480	2,480	1,610	1,610	3,220	740	1,610	1,610	3,220	740
63														
64	PROPANE PREPURCHASE	GF	5,000	-	-	-	-	-	-	-	-	-	-	-
65														
66	DEPARTMENT OF COMMERCE TOTALS													
67														
68	DIRECT APPROPRIATIONS													
69	General Fund	GF	15,525	11,372	11,372	11,892	5,686	5,686	11,372	-	5,686	5,686	11,372	-
70	Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	1,052	1,052	2,104	-	1,052	1,052	2,104	-
71	Special Revenue Fund	SR	2,480	2,480	2,480	4,580	1,610	1,610	3,220	740	1,610	1,610	3,220	740
72	Total Direct Appropriations		19,919	15,956	15,956	18,642	8,348	8,348	16,696	740	8,348	8,348	16,696	740
73														
74	STATUTORY APPROPRIATIONS													
75	Federal Funds	FF	249,954	286,358	284,858	286,358	143,929	142,429	286,358	-	142,429	142,429	284,858	-
76	Total Statutory Appropriations		249,954	286,358	284,858	286,358	143,929	142,429	286,358	-	142,429	142,429	284,858	-
77														
78	REVENUES													
79	Special Revenue Fund		-	-	-	2,100	500	500	1,000	1,000	500	500	1,000	1,000
80														
81	TOTAL BY FUND													
82	General Fund	GF	15,525	11,372	11,372	11,892	5,686	5,686	11,372	-	5,686	5,686	11,372	-
83	Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	1,052	1,052	2,104	-	1,052	1,052	2,104	-
84	Special Revenue Fund	SR	2,480	2,480	2,480	4,580	1,610	1,610	3,220	740	1,610	1,610	3,220	740
85	Federal Funds	FF	249,954	286,358	284,858	286,358	143,929	142,429	286,358	-	142,429	142,429	284,858	-
86	Total - All Funds		269,873	302,314	300,814	305,000	152,277	150,777	303,054	740	150,777	150,777	301,554	740
87														
88	PUBLIC UTILITIES COMMISSION													
89														
90	APPROPRIATIONS													
91	Direct Appropriations - General Fund	GF	14,778	14,930	14,930	14,930	7,465	7,465	14,930	-	7,465	7,465	14,930	-
92	Special Revenue Fund - Statutory Appropriation	SR	2,519	2,556	2,506	2,556	1,303	1,253	2,556	-	1,253	1,253	2,506	-
93														
94	PUBLIC UTILITIES COMMISSION TOTALS													
95														
96	DIRECT APPROPRIATIONS													
97	General Fund	GF	14,778	14,930	14,930	14,930	7,465	7,465	14,930	-	7,465	7,465	14,930	-
98	Total Direct Appropriations		14,778	14,930	14,930	14,930	7,465	7,465	14,930	-	7,465	7,465	14,930	-
99														
100	STATUTORY APPROPRIATIONS													
101	Special Revenue Fund	SR	2,519	2,556	2,506	2,556	1,303	1,253	2,556	-	1,253	1,253	2,506	-
102	Total Direct Appropriations		2,519	2,556	2,506	2,556	1,303	1,253	2,556	-	1,253	1,253	2,506	-
103														

ENERGY & UTILITIES - 2017 SESSION

(all dollars in thousands)

		February 2017 Forecast	February 2017 Forecast	February 2017 Forecast	Governor's 2017 Budget	Governor's 2017 Budget	SF 1824			SF 1824 minus Forecast	SF 1824			SF 1824 minus Forecast
	Fund	FY 16-17	FY 18-19	FY 20-21	FY 18-19	FY 20-21	FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21	
104	TOTAL BY FUND													
105	General Fund	GF	14,778	14,930	14,930	14,930	14,930	14,930	14,930	-	7,465	7,465	14,930	-
106	Special Revenue Fund	SR	2,519	2,556	2,506	2,556	2,506	1,303	1,253	2,556	-	1,253	1,253	2,506
107	Total - All Funds		17,297	17,486	17,436	17,486	17,436	8,768	8,718	17,486	-	8,718	8,718	17,436
108	TOTAL COMMITTEE JURISDICTION													
109														
110														
111	DIRECT APPROPRIATIONS													
112	General Fund	GF	30,303	26,302	26,302	26,822	26,822	13,151	13,151	26,302	-	13,151	13,151	26,302
113	Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	2,188	1,052	1,052	2,104	-	1,052	1,052	2,104
114	Special Revenue Fund	SR	2,480	2,480	2,480	4,580	4,580	1,610	1,610	3,220	740	1,610	1,610	3,220
115	Total Direct Appropriations		34,697	30,886	30,886	33,572	33,590	15,813	15,813	31,626	740	15,813	15,813	31,626
116														
117	STATUTORY APPROPRIATIONS													
118	Special Revenue Fund	SR	2,519	2,556	2,506	2,556	2,506	1,303	1,253	2,556	-	1,253	1,253	2,506
119	Federal Funds	FF	249,954	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	142,429	142,429	284,858
120	Total Direct Appropriations		252,473	288,914	287,364	288,914	287,364	145,232	143,682	288,914	-	143,682	143,682	287,364
121														
122	REVENUES													
123	Special Revenue Fund	SR	-	-	-	2,100	2,100	500	500	1,000	1,000	500	500	1,000
124														
125	TOTAL BY FUND													
126	General Fund	GF	30,303	26,302	26,302	26,822	26,822	13,151	13,151	26,302	-	13,151	13,151	26,302
127	Petroleum Tank Release Cleanup Fund	PTF	1,914	2,104	2,104	2,170	2,188	1,052	1,052	2,104	-	1,052	1,052	2,104
128	Special Revenue Fund	SR	4,999	5,036	4,986	7,136	7,086	2,913	2,863	5,776	740	2,863	2,863	5,726
129	Federal Funds	FF	249,954	286,358	284,858	286,358	284,858	143,929	142,429	286,358	-	142,429	142,429	284,858
130	Total - All Funds		287,170	319,800	318,250	322,486	320,954	161,045	159,495	320,540	740	159,495	159,495	318,990