

Energy
2017 February Forecast / 2017 Governor's Budget
(all dollars in thousands)

STATE AGENCY	Fund	Type	Feb Forecast			Feb Forecast			Feb Forecast			Gov Budget			Gov-Forecast	Gov Budget			Gov-Forecast	Gov Budget			Gov-Forecast	
			FY 16	FY 17	FY 18-17	FY 18	FY 19	FY 18-19	FY 20	FY 21	FY 20-21	FY 16	FY 17	FY 16-17		FY 18	FY 19	FY 18-19		FY 20	FY 21	FY 20-21		
COMMERCE - Energy Resources																								
Direct Appropriations - General Fund	Base	Gen	dir	3,071	4,283	7,354	4,097	4,097	8,194	4,097	4,097	8,194	3,071	4,283	7,354	-	4,097	4,097	8,194	-	4,097	4,097	8,194	-
Programs (riders):																								
Low Income Weatherization Grants (Equipment)	Base	Gen	dir	150	150	300	150	150	300	150	150	300	150	150	300	-	150	150	300	-	150	150	300	-
LIHEAP One-Time	one-time	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Competitive Rates EITE	Base	Gen	dir	21	833	854	430	430	860	430	430	860	21	833	854	-	430	430	860	-	430	430	860	-
Weatherization Assistance Program	one-time	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Other One-time Appropriations	one-time	Gen	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Energy Resources-Federal Funds	Fed	stat		119,917	130,037	249,954	143,929	142,429	286,358	142,429	142,429	284,858	119,917	130,037	249,954	-	143,929	142,429	286,358	-	142,429	142,429	284,858	-
Change Items:																								
Energy Efficient Resource Standard (CI-14)	Base	SR	dir														400	400	800	800	400	400	800	800
Energy Efficient Resource Standard (CI-14)	Base	SR	dir														(400)	(400)	(800)	(800)	(400)	(400)	(800)	(800)
Sustainable Buildings (CI-13)	Base	SR	dir														650	650	1,300	1,300	650	650	1,300	1,300
Sustainable Buildings (CI-13)	Base	SR	dir														(650)	(650)	(1,300)	(1,300)	(650)	(650)	(1,300)	(1,300)
Healthy Asbestos Insulation Removal (CI-12)	Base	Gen	dir														260	260	520	520	260	260	520	520
Energy Resources Direct Total	Gen	dir		3,242	5,266	8,508	4,677	4,677	9,354	4,677	4,677	9,354	3,242	5,266	8,508	-	4,937	4,937	9,874	520	4,937	4,937	9,874	520
	SR	dir															1,050	1,050	2,100	2,100	1,050	1,050	2,100	2,100
	rev																(1,050)	(1,050)	(2,100)	(2,100)	(1,050)	(1,050)	(2,100)	(2,100)
	All Fun	dir		3,242	5,266	8,508	4,677	4,677	9,354	4,677	4,677	9,354	3,242	5,266	8,508	-	4,937	4,937	9,874	520	4,937	4,937	9,874	520
COMMERCE - Petroleum Tank Release Compensation Board																								
Direct Appropriations - Petroleum Tank Fund	Base	PTF	dir	862	1,052	1,914	1,052	1,052	2,104	1,052	1,052	2,104	862	1,052	1,914	-	1,064	1,073	2,137	33	1,073	1,073	2,146	42
Change Items:																								
Operating Budget Adjustments (CI-7)	Base	PTF	dir														12	21	33	33	21	21	42	42
Petroleum Tank Release Comp. Brd. Direct Total	PTF	dir		862	1,052	1,914	1,052	1,052	2,104	1,052	1,052	2,104	862	1,052	1,914	-	1,064	1,073	2,137	33	1,073	1,073	2,146	42
COMMERCE - Telecommunications																								
Direct Appropriations - General Fund	Base	Gen	dir	908	1,109	2,017	1,009	1,009	2,018	1,009	1,009	2,018	908	1,109	2,017	-	1,009	1,009	2,018	-	1,009	1,009	2,018	-
Transfers from Telecommunications Access Fund																								
Programs (riders):																								
DHS — Commission of Deaf, Deaf Blind & Hard-of-Hearing MN	Base	SR	dir	800	800	1,600	800	800	1,600	800	800	1,600	800	800	1,600	-	800	800	1,600	-	800	800	1,600	-
OET — Coordinating Technology Accessibility & Usability	Base	SR	dir	290	290	580	290	290	580	290	290	580	290	290	580	-	290	290	580	-	290	290	580	-
MN IT — Agency Grants	Base	SR	dir	50	50	100	50	50	100	50	50	100	50	50	100	-	50	50	100	-	50	50	100	-
LCC — Captioning Legislative Coverage	Base	SR	dir	100	100	200	100	100	200	100	100	200	100	100	200	-	100	100	200	-	100	100	200	-
Change Items:																								
Telecommunications Direct Total	Gen	dir		908	1,109	2,017	1,009	1,009	2,018	1,009	1,009	2,018	908	1,109	2,017	-	1,009	1,009	2,018	-	1,009	1,009	2,018	-
	SR	dir		1,240	1,240	2,480	1,240	1,240	2,480	1,240	1,240	2,480	1,240	1,240	2,480	-	1,240	1,240	2,480	-	1,240	1,240	2,480	-
	All Fun	dir		2,148	2,349	4,497	2,249	2,249	4,498	2,249	2,249	4,498	2,148	2,349	4,497	-	2,249	2,249	4,498	-	2,249	2,249	4,498	-
COMMERCE - Propane Prepurchase (SF925-Koenen)	Gen	dir		-	5,000	5,000							-	5,000	5,000	-				-				-
Public Utilities Commission																								
Direct Appropriations - General Fund	base	Gen	dir	6,341	8,437	14,778	7,465	7,465	14,930	7,465	7,465	14,930	6,341	8,437	14,778	-	7,465	7,465	14,930	-	7,465	7,465	14,930	-
Change Items:																								
Other Agency Spending - Statutory and Open Appropriations																								
Special Revenue Fund	SR	stat		1,266	1,253	2,519	1,303	1,253	2,556	1,253	1,253	2,506	1,266	1,253	2,519	-	1,303	1,253	2,556	-	1,253	1,253	2,506	-
Federal Funds	Fed	stat		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
PUC Total Statutory/Open Appropriations	All Fun	stat		1,266	1,253	2,519	1,303	1,253	2,556	1,253	1,253	2,506	1,266	1,253	2,519	-	1,303	1,253	2,556	-	1,253	1,253	2,506	-
Public Utilities Commission Agency All Totals	All Fun	ALL		7,607	9,690	17,297	8,768	8,718	17,486	8,718	8,718	17,436	7,607	9,690	17,297	-	8,768	8,718	17,486	-	8,718	8,718	17,436	-
TOTAL FUNDING																								
General Fund				10,491	14,812	25,303	13,151	13,151	26,302	13,151	13,151	26,302	10,491	14,812	25,303	-	13,411	13,411	26,822	520	13,411	13,411	26,822	520
Special Revenue Fund				2,506	2,493	4,999	2,543	2,493	5,036	2,493	2,493	4,986	2,506	2,493	4,999	-	3,593	3,543	7,136	2,100	3,543	3,543	7,086	2,100
Petroleum Tank Release Cleanup Fund				862	1,052	1,914	1,052	1,052	2,104	1,052	1,052	2,104	862	1,052	1,914	-	1,064	1,073	2,137	33	1,073	1,073	2,146	42
Federal Funds				119,917	130,037	249,954	143,929	142,429	286,358	142,429	142,429	284,858	119,917	130,037	249,954	-	143,929	142,429	286,358	-	142,429	142,429	284,858	-
TOTAL				133,776	148,394	282,170	160,675	159,125	319,800	159,125	159,125	318,250	133,776	148,394	282,170	-	161,997	160,456	322,453	2,653	160,456	160,456	320,912	2,662