

line	All Funds Summary		Fund	Type	Current	Gov	Gov - Forecast	House			House - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Senate			Sen - Forecast	Sen - House	
					2016-17	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21		FY 2018	FY 2019	2018-19			FY 2020	FY 2021	2020-21			
4	Environment & Natural Resources																									
5	POLLUTION CONTROL AGENCY																									
7	General Fund	GEN	all		19,337	11,786	-	5,893	5,893	11,786	-	5,893	5,677	11,570	-	5,893	5,893	11,786	-	-	-	5,893	5,677	11,570	-	-
8	Environmental Fund	ENV	all		153,274	154,784	-	77,392	77,392	154,784	-	77,392	77,176	154,568	-	77,392	77,392	154,784	-	-	-	77,392	77,176	154,568	-	-
9	Remediation Fund	REM	all		62,668	58,880	-	29,440	29,440	58,880	-	29,440	29,440	58,880	-	29,440	29,440	58,880	-	-	-	29,440	29,440	58,880	-	-
10	Special Revenue Fund	SR	all		73,485	67,991	-	33,960	34,031	67,991	-	34,031	34,031	68,062	-	33,960	34,031	67,991	-	-	-	34,031	34,031	68,062	-	-
11	Other Funds		all		3,287	3,292	-	1,646	1,646	3,292	-	1,646	1,646	3,292	-	1,646	1,646	3,292	-	-	-	1,646	1,646	3,292	-	-
12	Federal Funds	FED			45,266	44,299	-	22,282	22,017	44,299	-	21,426	20,626	42,052	-	22,282	22,017	44,299	-	-	-	21,426	20,626	42,052	-	-
13	TOTAL FORECAST				357,317	341,032	-	170,613	170,419	341,032	-	169,828	168,596	338,424	-	170,613	170,419	341,032	-	-	-	169,828	168,596	338,424	-	-
15	General Fund change items:																									
16	Operating Adjustment	GEN	dir			4,988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Gen Fund Reduction	GEN	dir				(1,646)	(1,646)	(3,292)			(1,646)	(1,646)	(3,292)		(828)	(828)	(1,656)		1,636		(1,646)	(1,646)	(3,292)		
18	Municipal Liaison and Economist	GEN	dir				(250)	(250)	(500)			(250)	(250)	(500)		(250)	(250)	(500)				(250)	(250)	(500)		
19	Water quality Report 25/25 (Gov Suppl)	GEN	dir			121																				
20	Met Council Wastewater -Biofuels	GEN	dir				300		300																	
21	St Louis River Remedial Action	GEN	dir													(216)	(216)	(432)		(432)		(216)		(216)		(216)
22	GW Protect at Construction/Demo Landfills	GEN	dir			2,000																				
23	Recycling Composting Grants	GEN	dir				(1,000)	(1,000)	(2,000)			(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)				(1,000)	(1,000)	(2,000)		
24	County Feedlot Grant Prgm	GEN	dir													(1,959)	(1,959)	(3,918)		(3,918)		(1,959)	(1,959)	(3,918)		(3,918)
25	Env Quality Board Process Rev	GEN	dir			750																				
26	Env Quality Board Program Ops	GEN	dir													(319)	(319)	(638)		(638)		(319)	(319)	(638)		(638)
27	EQB; Silica Sand Technical Assist	GEN	dir													(503)	(503)	(1,006)		(1,006)		(503)	(503)	(1,006)		(1,006)
29	General Fund Changes Total:					7,859		(2,596)	(2,896)	(5,492)		(2,896)	(2,896)	(5,792)		(5,075)	(5,075)	(10,150)		(4,658)		(5,893)	(5,677)	(11,570)		(5,778)
31	Environmental Fund change items:																									
32	Operating Adjustment	ENV	dir			5,611		(2,500)	(2,500)	(5,000)		(2,500)	(2,500)	(5,000)						5,000						5,000
33	Environmental Risks	ENV	dir			22																				
34	ENV Fund Increase	ENV	dir				1,646	1,646	3,292			1,646	1,646	3,292							(3,292)	800	800	1,600		(1,692)
35	Impaired Waters List	ENV	dir				100	50	150			50	50	100							(150)					(100)
36	SSTS Activities	ENV	dir			78																				
37	SSTS Technical Assistance	ENV	dir			142																				
38	Municipal Liaison and Economist	ENV	dir				250	250	500			250	250	500		250	250	500				250	250	500		
39	Business Friendly Data Services	ENV	dir			800		400	400	800		400	400	800						(800)						(800)
40	Permitting Reform	ENV	dir				500	500	1,000			500	500	1,000						(1,000)						(1,000)
41	St Louis River Remedial Action	ENV	dir													216	216	432		432		216		216		216
42	Recycling Composting Grants	ENV	dir				1,000	1,000	2,000			1,000	1,000	2,000		400	400	800		(1,200)						(2,000)
43	SCORE Grants	ENV	dir				2,500	2,500	5,000			2,500	2,500	5,000		500	500	1,000		(4,000)		500	500	1,000		(4,000)
44	Plastic Bag Rec Grants	ENV	dir													20		20			20					
45	County Feedlot Grant Prgm	ENV	dir													1,959	1,959	3,918		3,918		1,959	1,959	3,918		3,918
46	Shell Rock Pilot	ENV	dir													300		300			300					
47	Env Quality Board Program Ops	ENV	dir													822	822	1,644		1,644		822	822	1,644		1,644
49	Environmental Fund Changes Total:					6,653		3,896	3,846	7,742		3,846	3,846	7,692		4,467	4,147	8,614		872		4,547	4,331	8,878		1,186
52	Other Fund Change Items																									
53	Operating Adjustment	REM	dir			3,103																				
54	Petroleum Remediation Admin	REM	dir			837																				
55	Transfer to Dept of Health	REM	dir			10																				
56	Landfill Remediation Activities	CLIF	dir				4,000		4,000												(4,000)					
57	Crow Wing County Closed Landfill	REM	stat													814	40	854		854		40	40	80		80
59	Remediation Fund Changes Total:					3,950		4,000	-	4,000		-	-	-		814	40	854		(3,146)		40	40	80		80
61	POLLUTION CONTROL AGENCY; AGENCY TOTAL				357,317	359,494	18,462	175,913	171,369	347,282	6,250	170,778	169,546	340,324	1,900	170,819	169,531	340,350	(682)	(6,932)	168,522	167,290	335,812	(2,612)	(4,512)	
62	PCA GENERAL FUND TOTAL				19,337	19,645	7,859	3,297	2,997	6,294	(5,492)	2,997	2,781	5,778	(5,792)	818	818	1,636	(10,150)	(4,658)				(11,570)	(5,778)	
64	PCA REVENUE CHANGES & TRANSFERS																									
65	Onetime transfer from ENV Fund to	ENV					(4,356)		(4,356)											4,356						
66	General Fund (House)	GEN					4,356		4,356											(4,356)						
68	TOTAL PCA REVENUE CHANGES:						-	-	-			-	-	-		-	-	-		-		-	-	-		-

line	All Funds Summary		Fund	Type	Current	Gov	Gov - Forecast	House			House - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Senate			Sen - Forecast	Sen - House	
					2016-17	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21		FY 2018	FY 2019	2018-19			FY 2020	FY 2021	2020-21			
69	NATURAL RESOURCES DEPT																									
73	General Fund	GEN	all	211,244	198,518	-	99,259	99,259	198,518	-	99,259	99,259	198,518	-	99,259	99,259	198,518	-	-	-	-	99,259	99,259	198,518	-	-
74	Natural Resources Fund	NR	all	190,492	186,842	-	93,474	93,368	186,842	-	93,344	93,336	186,680	-	93,474	93,368	186,842	-	-	-	-	93,344	93,336	186,680	-	-
75	Game & Fish Fund	G&F	all	229,353	219,204	-	109,602	109,602	219,204	-	109,602	109,542	219,144	-	109,602	109,602	219,204	-	-	-	-	109,602	109,542	219,144	-	-
76	Special Revenue Fund	SR	all	103,785	86,982	-	43,584	43,398	86,982	-	43,356	43,372	86,728	-	43,584	43,398	86,982	-	-	-	-	43,356	43,372	86,728	-	-
77	Other Funds		all	33,450	14,894	-	7,447	7,447	14,894	-	7,447	7,447	14,894	-	7,447	7,447	14,894	-	-	-	-	7,447	7,447	14,894	-	-
78	Federal Funds	FED		37,148	39,136	-	23,771	15,365	39,136	-	13,300	12,885	26,185	-	23,771	15,365	39,136	-	-	-	-	13,300	12,885	26,185	-	-
79	TOTAL FORECAST			805,472	745,576	-	377,137	368,439	745,576	-	366,308	365,841	732,149	-	377,137	368,439	745,576	-	-	-	-	366,308	365,841	732,149	-	-
81	General Fund change items:																									
82	Operating Adjustment	GEN	dir		6,980		-	-	-		-	-	-		-	-	-		-	-	-	-	-	-	-	-
83	Conservation Easement Stewardship	GEN	dir		250		125	125	250		125	125	250		-	-	-		(250)		-	-	-	-	(250)	
84	Pineland Sands Forest Study	GEN	dir		1,500		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
85	Water quality Report 25/25 (Gov Suppl)	GEN	dir		26		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
86	Miss River Critical Area Rule	GEN	dir		760		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
87	Eco/Waters Division Reduction	GEN	dir				-	-	-		-	-	-		-	(2,000)	(2,000)		(2,000)		(2,000)	(2,000)	(4,000)	(4,000)	(4,000)	
88	Water Use & Monitoring Reduction	GEN	dir				-	-	-		-	-	-		(1,600)	(4,000)	(5,600)		(5,600)		(4,000)	(4,000)	(8,000)	(8,000)	(8,000)	
89	Shift Invasive Species	GEN	dir				-	-	-		-	-	-		(1,000)	(1,000)	(2,000)		(2,000)		(1,000)	(1,000)	(2,000)	(2,000)	(2,000)	
90	to Enforcement	GEN	dir				-	-	-		-	-	-		1,000	1,000	2,000		2,000		1,000	1,000	2,000	2,000	2,000	
91	Lake Koronis AIS Grant Re-Appropriation	GEN	dir				167	-	167		-	-	-		-	-	-		(167)		-	-	-	-	-	
92	Sustainable Timber Harvest Analysis	GEN	dir		500		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
93	Next Gen Forestry Data Systems	GEN	dir		4,000		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
94	Sustainable Forest Incent Act Updates	GEN	dir				-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
95	Reforestation of DNR Lands	GEN	dir		2,500		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
96	Forest Management Adjustment	GEN	dir				-	-	-		-	-	-		-	(1,000)	(1,000)		(1,000)		(1,500)	(1,500)	(3,000)	(3,000)	(3,000)	
97	FORIST System	GEN	dir				-	-	-		-	-	-		(250)	(250)	(500)		(500)		(250)	(250)	(500)	(500)	(500)	
98	Parks and Trails Funding Increase	GEN	dir		9,315		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
99	Local Parks and Outdoor Rec Area Grants	GEN	dir				-	-	-		-	-	-		250	250	500		500		250	250	500	500	500	
100	Local Trail Connections Grants	GEN	dir				-	-	-		-	-	-		250	250	500		500		250	250	500	500	500	
101	Snowmobile GIA	GEN	dir				-	-	-		-	-	-		130	-	130		130		-	-	-	-	-	
102	ATV GIA	GEN	dir				-	-	-		-	-	-		125	-	125		125		-	-	-	-	-	
103	Reimburse G&F for free Vets License	GEN	dir		700		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
104	Avian Flu Monitoring (Gov Suppl)	GEN	dir		500		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
105	Increase for Nat Res Law Enforcement	GEN	dir		5,570		1,390	1,390	2,780		1,390	1,390	2,780		-	-	-		(2,780)		-	-	-	-	(2,780)	
106	Legal Support Costs	GEN	dir		6,977		2,500	2,500	5,000		-	-	-		-	-	-		(5,000)		-	-	-	-	-	
107	Permitting Reform	GEN	dir				500	500	1,000		500	500	1,000		-	-	-		(1,000)		-	-	-	-	-	(1,000)
108	Web Modernization	GEN	dir		2,138		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
110	General Fund Changes Total.				41,716		4,682	4,515	9,197		2,015	2,015	4,030		(1,095)	(6,750)	(7,845)		(17,042)		(7,250)	(7,250)	(14,500)	(14,500)	(18,530)	
112	Natural Resources Fund change items:																									
113	Operating Adjustment	NRF	dir		5,800		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
114	Public Water Protection (Water Mgmt Acct)	NRF	dir		1,340		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
115	Invasive Species Acct Increase (AIS Acct)	NRF	dir		2,116		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
116	Economic Analysis Water Approp Permit (Water Mgmt)	NRF	dir				250	250	500		250	250	500		-	-	-		(500)		-	-	-	-	-	(500)
117	Reforestation of DNR Lands (FMIA)	NRF	dir		2,500		2,000	2,000	4,000		1,250	1,250	2,500		-	-	-		(4,000)		-	-	-	-	-	(2,500)
118	FMIA Increase	NRF	dir				-	-	-		-	-	-		500	2,000	2,500		2,500		2,000	2,000	4,000	4,000	4,000	
119	Sustainable Timber Harvest Analysis (FMIA)	NRF	dir				500	-	500		-	-	-		200	-	200		(300)		-	-	-	-	-	
120	Next Gen Forestry Data Systems (FMIA)	NRF	dir				2,000	2,000	4,000		500	500	1,000		-	-	-		(4,000)		-	-	-	-	-	(1,000)
121	Parks Funding Increase (State Parks Acct)	NRF	dir		2,906		4,700	5,100	9,800		5,100	5,100	10,200		1,000	1,000	2,000		(7,800)		1,000	1,000	2,000	2,000	(8,200)	
122	Parks Funding Increase (LIL)	NRF	dir				250	250	500		250	250	500		-	-	-		(500)		-	-	-	-	-	(500)
123	Water Rec Acct Increase	NRF	dir		1,384		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
124	Snowmobile Acct Increase	NRF	dir		890		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
125	for Grants-in Aid	NRF	dir		200		-	-	-		-	-	-		(130)	-	(130)		(130)		-	-	-	-	-	
126	ATV Acct Increase	NRF	dir		874		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
127	for Grants-in Aid	NRF	dir		300		-	-	-		-	-	-		(125)	-	(125)		(125)		-	-	-	-	-	
128	Voyageur ATV Trail System	NRF	dir				150	-	150		-	-	-		150	-	150		-		-	-	-	-	-	
129	Virginia ATV Trail System	NRF	dir				-	-	-		-	-	-		50	-	50		50		-	-	-	-	-	
130	Cross Country Ski Acct Increase	NRF	dir		60		-	-	-		-	-	-		-	-	-		-		-	-	-	-	-	
132	Natural Resources Fund Changes Total.				18,370		9,850	9,600	19,450		7,350	7,350	14,700		1,645	3,000	4,645		(14,805)		3,000	3,000	6,000	6,000	(8,700)	

line	All Funds Summary		Fund	Type	Current 2016-17	Gov 2018-19	Gov - Forecast	House			House - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Senate			Sen - Forecast	Sen - House	
								FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21		FY 2018	FY 2019	2018-19			FY 2020	FY 2021	2020-21			
134	Game & Fish Fund change Items:																									
135	Operating Adjustment	G&F	dir		9,335			-	-	-																
136	Conservation Rare Resources (Heritage Enh Acct)	G&F	dir		2,800			-	-	-																
137	Reimburse G&F for free Vets License	G&F	dir		(700)			-	-	-																
138	AIS Center-U MN (Heritage Enh Acct)	G&F	dir					-	-	-																
139	Lead Shot Study (HerEnh Acct)	G&F	dir					-	-	-																
140	Midwest Hmong Recruitment (Her Enh Acct)	G&F	dir					-	-	-																
141	Shooting Sport Site Study (HerEnh Acct)	G&F	dir					30	-	30																
142	Fish & Wildlife Increase-Fee Increase (Ops Acct)	G&F	dir		5,522			-	-	-																
143	Two -Fishing Lines-Walleye Acct	G&F	stat					-	-	-																
145	Game & Fish Fund Changes Total:					16,957		30	-	30																
147	Other Fund change items:																									
148	Operating Adjustment	PS	dir		18			-	-	-																
149	Initiate Private Sale of Surplus Trust Land	PS	dir					-	-	-																
150	Operating Adjustment	REM	dir		5			-	-	-																
151	Wild Ginseng Harvest Certification	SR	stat		130			-	-	-																
154	Other Funds Changes Total:					153		-	-	-																
156	DNR; AGENCY TOTAL				805,472	822,772	77,196	391,699	382,554	774,253	28,677		375,673	375,206	750,879	18,730	378,872	365,474	744,346	(1,230)	(29,907)	362,833	362,366	725,199	(6,950)	(25,680)
157	AGENCY GENERAL FUND TOTAL				211,244	240,234	41,716	103,941	103,774	207,715	9,197		101,274	101,274	202,548	4,030	98,164	92,509	190,673	(7,845)	(17,042)	92,009	92,009	184,018	(14,500)	(18,530)
159	DNR REVENUE CHANGES																									
160	Extend Koronis Lake Association Approp	GEN						167	-	167																
161	Sales Tax on Park Fee Increase	GEN						-	-	-																
162	Military Vets Free Park Pass	GEN						-	-	-																
163	Military Vets Free Park Pass	NRF						-	-	-																
164	Increase Watercraft Surcharge (AIS Acct)	NRF				3,047		-	-	-																
165	Increase Watercraft Registration (Water Rec Acct)	NRF				7,000		-	-	-																
166	Increase State Park Fee (Parks Acct)	NRF				2,435		2,200	2,670	4,870																
167	Increase CC Ski Passes	NRF				150		-	-	-																
168	Increase Snowmobile Registration & Trail Pass	NRF				4,000		-	-	-																
169	Increase ATV Registration & Non-Res Trail Pass	NRF				1,950		-	-	-																
170	Increase Water Permit Fees (Water Mgmt Acct)	NRF				1,340		-	-	-																
171	Increase Hydropower Permit Fees (Water Mgmt Acct)	NRF				181		45	45	90																
172	Deputy Register Snowmobile Fees	NRF						10	10	20																
173	Fort Ridgely State Park Lease (Parks Acct)	NRF						-	-	-																
174	Non-resident Non-motorized boat (Water Rec)	NRF						-	-	-																
175	Non-resident Non-motorized boat (AIS Acct)	NRF						-	-	-																
176	Fishing License Fee Increase	G&F				7,590		-	-	-																
177	Vets Free License	G&F				(700)		-	-	-																
178	Shelter License for Wheel House	G&F				2,000		-	-	-																
179	Deer Hunting License Fee Increase	G&F				5,672		-	-	-																
180	Combo Fish/Deer Hunting License Fee Increase	G&F				3,080		-	-	-																
181	Fishing Tourney License Increase	G&F				12		-	-	-																
182	P&R Revenue from Increase G& F Spending	G&F				1,500		-	-	-																
183	Minnow Licensing Fee Exemption	G&F						(1)	(1)	(2)																
184	Two Fishing Lines (G&F Operations)	G&F						-	-	-																
185	Two Fishing Lines (Walleye Acct)	G&F						-	-	-																
186	Wild Ginseng Sale Certification	SR				130		-	-	-																
187	Lake Vermillion Boat House Lease	SR						-	-	-																
189	TOTAL DNR REVENUE CHANGES:					39,387		2,421	2,724	5,145		3,154	3,554	6,708		144	611	755			(4,390)	608	605	1,213	(5,495)	

line	All Funds Summary			Current	Gov	Gov - Forecast	House			House - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Senate			Sen - Forecast	Sen - House	
				2016-17	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21		FY 2018	FY 2019	2018-19			FY 2020	FY 2021	2020-21			
				Fund	Type																				
195	METROPOLITAN COUNCIL - REGIONAL PARKS																								
196																									
197	General Fund	GEN	all	6,140	5,740	-	2,870	2,870	5,740	-	2,870	2,870	5,740	-	2,870	2,870	5,740	-	-	-	2,870	2,870	5,740	-	-
198	Natural Resources Fund	NRF	all	11,340	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	5,670	5,670	11,340	-	-	-	5,670	5,670	11,340	-	-
199	TOTAL FORECAST			17,480	17,080	-	8,540	8,540	17,080	-	8,540	8,540	17,080	-	8,540	8,540	17,080	-	-	-	8,540	8,540	17,080	-	-
201	change items:																								
202	General Fund Reduction	GEN	dir												(330)	(330)	(660)		(660)		(330)	(330)	(660)		(660)
203	Lottery in Lieu Increase	NRF	dir												330	330	660		660		330	330	660		660
204																									
205	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL			17,480	17,080	-	8,540	8,540	17,080	-	8,540	8,540	17,080	-	8,540	8,540	17,080	-	-	-	8,540	8,540	17,080	-	-
206	AGENCY GENERAL FUND TOTAL			6,140	5,740	-	2,870	2,870	5,740	-	2,870	2,870	5,740	-	2,540	2,540	5,080	-	(660)	(660)	2,540	2,540	5,080	-	(660)
208	MN CONSERVATION CORPS																								
209																									
210	General Fund	GEN	all	910	910	-	455	455	910	-	455	455	910	-	455	455	910	-	-	-	455	455	910	-	-
211	Natural Resources Fund	NRF	all	980	980	-	490	490	980	-	490	490	980	-	490	490	980	-	-	-	490	490	980	-	-
212	TOTAL FORECAST			1,890	1,890	-	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	-	-	945	945	1,890	-	-
214	change items:																								
215	Bridges Project for Youth	GEN	dir		770																				
218	MN CONSERVATION CORPS; AGENCY TOTAL			1,890	2,660	770	945	945	1,890	-	945	945	1,890	-	945	945	1,890	-	-	-	945	945	1,890	-	-
219	AGENCY GENERAL FUND TOTAL			910	1,680	770	455	455	910	-	455	455	910	-	455	455	910	-	-	-	455	455	910	-	-
222	BOARD OF WATER AND SOIL RESOURCES																								
223																									
224	General Fund	GEN	all	27,847	48,328	-	24,164	24,164	48,328	-	24,164	24,164	48,328	-	24,164	24,164	48,328	-	-	-	24,164	24,164	48,328	-	-
225	Special Revenue Fund	SR	all	8,842	7,790	-	3,906	3,884	7,790	-	3,825	3,821	7,646	-	3,906	3,884	7,790	-	-	-	3,825	3,821	7,646	-	-
226	Federal Funds	FED		7,432	4,972	-	2,486	2,486	4,972	-	2,510	2,170	4,680	-	2,486	2,486	4,972	-	-	-	2,510	2,170	4,680	-	-
227	TOTAL FORECAST			44,121	61,090	-	30,556	30,534	61,090	-	30,499	30,155	60,654	-	30,556	30,534	61,090	-	-	-	30,499	30,155	60,654	-	-
229	change items:																								
230	Wetland Conservation Efficiencies	GEN	dir		500		300		300										(300)						
231	Local Road Wetland Replacement	GEN	dir		5,130																				
232	Operating Adjustment	GEN	dir		1,182																				
233	Easement Stewardship	GEN	dir		250		125	125	250		125	125	250						(250)						(250)
234	Water quality Report 25/25 (Gov Suppl)	GEN	dir		26																				
235	Farmer-Led Councils (Gov Suppl)	GEN	dir		1,500																				
236	SWC Dist Services Grants	GEN	dir				(11,000)	(11,000)	(22,000)		(11,000)	(11,000)	(22,000)		(11,000)	(11,000)	(22,000)				(11,000)	(11,000)	(22,000)		
237	MN River Dredge Spoil	GEN	dir												240	240	480		480		240	240	480		480
238	BWSR Admin FY20-21 Adj	GEN	dir																		(214)	(214)	(428)		(428)
239	Wetland Conservation Act Enforcement	GEN	dir																		(261)	(261)	(522)		(522)
240	Drainage Work Group Technical Assistance	GEN	dir																		(166)	(166)	(332)		(332)
241	Natural Resources Block Grants	GEN	dir																		(200)	(200)	(400)		(400)
242	County Weed Mgmt Cost-Share Grants	GEN	dir																		(38)	(38)	(76)		(76)
243																									
244																									
245																									
246	BWSR; AGENCY TOTAL			44,121	69,678	8,588	19,981	19,659	39,640	(21,450)	19,624	19,280	38,904	(21,750)	19,796	19,774	39,570	(21,520)	(70)	18,860	18,516	37,376	(23,278)	(1,528)	
247	AGENCY GENERAL FUND TOTAL			27,847	56,916	8,588	13,589	13,289	26,878	(21,450)	13,289	13,289	26,578	(21,750)	13,404	13,404	26,808	(21,520)	(70)	12,525	12,525	25,050	(23,278)	(1,528)	
253	MINNESOTA ZOO																								
254																									
255	General Fund	GEN	dir	16,500	16,500	-	8,250	8,250	16,500	-	8,250	8,250	16,500	-	8,250	8,250	16,500	-	-	-	8,250	8,250	16,500	-	-
256	Natural Resources Fund	NRF	all	320	320	-	160	160	320	-	160	160	320	-	160	160	320	-	-	-	160	160	320	-	-
257	Special Revenue Fund	SR	all	27,962	31,523	-	15,416	16,107	31,523	-	17,086	17,381	34,467	-	15,416	16,107	31,523	-	-	-	17,086	17,381	34,467	-	-
258	Other Funds		all	4,833	3,640	-	1,828	1,812	3,640	-	1,846	1,881	3,727	-	1,828	1,812	3,640	-	-	-	1,846	1,881	3,727	-	-
259	TOTAL FORECAST			49,615	51,983	-	25,654	26,329	51,983	-	27,342	27,672	55,014	-	25,654	26,329	51,983	-	-	-	27,342	27,672	55,014	-	-
261	change items:																								
262	Operating Adjustment	GEN	dir		1,843		500	500	1,000		1,756	1,756	3,512						(1,000)						(3,512)
264	MN Zoo; AGENCY TOTAL			49,615	53,826	1,843	26,154	26,829	52,983	1,000	29,098	29,428	58,526	3,512	25,654	26,329	51,983	-	(1,000)	27,342	27,672	55,014	-	(3,512)	
265	AGENCY GENERAL FUND TOTAL			16,500	18,343	1,843	8,750	8,750	17,500	1,000	10,006	10,006	20,012	3,512	8,250	8,250	16,500	-	(1,000)	8,250	8,250	16,500	-	(3,512)	

line	All Funds Summary			Current	Gov	Gov - Forecast	House			House - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Senate			Sen - Forecast	Sen - House
				2016-17	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21		FY 2018	FY 2019	2018-19			FY 2020	FY 2021	2020-21		
				Fund	Type																			
268	SCIENCE MUSEUM																							
269	General Fund	GEN	dir	2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
272	change items:																							
273	none	GEN	dir																					
275	Science Museum; AGENCY TOTAL			2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
276	AGENCY GENERAL FUND TOTAL			2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
278	MN Board of Tourism																							
280	General Fund	GEN	dir	29,438	28,496	-	14,248	14,248	28,496	-	14,248	14,248	28,496	-	14,248	14,248	28,496	-	-	14,248	14,248	28,496	-	-
281	Special Revenue Func	SR	all	3,599	2,744	-	1,372	1,372	2,744	-	1,372	1,372	2,744	-	1,372	1,372	2,744	-	-	1,372	1,372	2,744	-	-
282	TOTAL FORECAST			33,037	31,240	-	15,620	15,620	31,240	-	15,620	15,620	31,240	-	15,620	15,620	31,240	-	-	15,620	15,620	31,240	-	-
284	change items:																							
285	Expand Awareness Global	GEN	dir		2,000	-				-				-				-	-					
286	Maximize Technology & Website	GEN	dir		1,000	-				-				-				-	-					
287	Reinstate FY2018 Carryforward	GEN	dir		-	-				-				-				-	-					
288	Continue Special Events Promotion	GEN	dir		600	-				-				-	600		600	-	600					
289	Operating Adjustment	GEN	dir		174	-				-				-	(600)		(600)	-	(600)					
292	MN Board of Tourism; AGENCY TOTAL			33,037	35,014	3,774	15,620	15,620	31,240	-	15,620	15,620	31,240	-	15,620	15,620	31,240	-	-	15,620	15,620	31,240	-	-
293	AGENCY GENERAL FUND TOTAL			29,438	32,270	3,774	14,248	14,248	28,496	-	14,248	14,248	28,496	-	14,248	14,248	28,496	-	-	14,248	14,248	28,496	-	-
295	OTHER GENERAL FUND																							
297	PCA; Gen Fund Transfer to Landfill Cleanup Fund			63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
298	PCA; Gen Fund Transfer to Metro Landfill Trust Acct			8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
299	DNR; Mining Regulatory Account			1,924	1,617	-	839	778	1,617	-	831	905	1,736	-	839	778	1,617	-	-	831	905	1,736	-	-
302	OTHER NON-GENERAL FUND																							
304	Dept of Administration - Accelerated School Trust Work			850	600	-	300	300	600	-	300	300	600	-	300	300	600	-	-	300	300	600	-	-
306	BWCA Land Sale & Exchange					-	500	-	500	-				-				-	(500)					
308	Dept of Admin; AGENCY TOTAL				600	-	800	300	1,100	500	300	300	600	-	300	300	600	-	(500)	300	300	600	-	-
312	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:			1,385,179	1,364,899	110,633	641,570	627,673	1,269,243	14,977	622,488	620,849	1,243,337	2,392	622,464	608,370	1,230,834	(23,432)	(38,409)	604,872	603,233	1,208,105	(32,840)	(35,232)
313	CHECK:			1,385,179	1,364,899				1,269,243				1,243,337				1,230,834					1,208,105		
314				-	-				-			-					-					-		

line	All Funds Summary	Fund	Type	Current	Gov	Gov - Forecast	House			House - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Senate			Sen - Forecast	Sen - House
				2016-17	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21		FY 2018	FY 2019	2018-19			FY 2020	FY 2021	2020-21		
316	Environment & Natural Resources																							
317	General Fund Summary																							
318	Pollution Control Agency			19,337	19,645	7,859	3,297	2,997	6,294	(5,492)	2,997	2,781	5,778	(5,792)	818	818	1,636	(10,150)	(4,658)	-	-	-	(11,570)	(5,778)
319	Gen Fund transfer to Closed Landfill Cleanup Fun			63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
320	Gen Fund transfer to Metro Landfill Trust Acct (Remediation Fund			8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
321	Dept. of Natural Resources			211,244	240,234	41,716	103,941	103,774	207,715	9,197	101,274	101,274	202,548	4,030	98,164	92,509	190,673	(7,845)	(17,042)	92,009	92,009	184,018	(14,500)	(18,530)
322	Mining Regulatory Account			1,924	1,617	-	839	778	1,617	-	831	905	1,736	-	839	778	1,617	-	-	831	905	1,736	-	-
323	Met Council - Regional Parks			6,140	5,740	-	2,870	2,870	5,740	-	2,870	2,870	5,740	-	2,540	2,540	5,080	(660)	(660)	2,540	2,540	5,080	(660)	(660)
324	MN Conservation Corps.			910	1,680	770	455	455	910	-	455	455	910	-	455	455	910	-	-	455	455	910	-	-
325	Board of Water & Soil Resources			27,847	56,916	8,588	13,589	13,289	26,878	(21,450)	13,289	13,289	26,578	(21,750)	13,404	13,404	26,808	(21,520)	(70)	12,525	12,525	25,050	(23,278)	(1,528)
326	Minnesota Zoc			16,500	18,343	1,843	8,750	8,750	17,500	1,000	10,006	10,006	20,012	3,512	8,250	8,250	16,500	-	(1,000)	8,250	8,250	16,500	-	(3,512)
327	Science Museum			2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-
328	MN Board of Tourism			29,438	32,270	3,774	14,248	14,248	28,496	-	14,248	14,248	28,496	-	14,248	14,248	28,496	-	-	14,248	14,248	28,496	-	-
330	TOTAL GENERAL FUND SPENDING:			386,813	378,603	64,550	149,068	148,240	297,308	(16,745)	147,049	146,907	293,956	(20,000)	139,797	134,081	273,878	(40,175)	(23,430)	131,937	132,011	263,948	(50,008)	(30,008)
331																								
332	General Fund Revenue Changes			-	-	-	4,523	-	4,523	-	-	-	-	-	(171)	(4)	(175)	-	(4,698)	(4)	(4)	(8)	-	(8)
333																								
334	NET GENERAL FUND:			386,813	378,603	64,550	144,545	148,240	292,785	(21,268)	147,049	146,907	293,956	(20,000)	139,968	134,085	274,053	(40,000)	(18,732)	131,941	132,015	263,956	(50,000)	(30,000)
335																								
341	TOTAL REVENUE CHANGES																							
342	General Fund	GEN		-	-	-	4,523	-	4,523	-	-	-	-	-	(171)	(4)	(175)	-	(4,698)	(4)	(4)	(8)	-	(8)
343	Environmental Fund	ENV		-	-	-	(4,356)	-	(4,356)	-	-	-	-	-	-	-	-	-	4,356	-	-	-	-	-
344	Special Revenue Fund	SR		130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)	(6)	(9)	-	(9)
345	Natural Resources Fund	NRF		20,103	-	-	2,255	2,725	4,980	-	3,155	3,555	6,710	-	(134)	(134)	(268)	-	(5,248)	(134)	(134)	(268)	-	(6,978)
346	Game & Fish Fund	G&F		19,154	-	-	(1)	(1)	(2)	-	(1)	(1)	(2)	-	449	749	1,198	-	1,200	749	749	1,498	-	1,500
347	TOTAL REVENUE CHANGES			39,387	39,387	39,387	2,421	2,724	5,145	3,154	3,554	6,708	6,708	144	611	755	755	(4,390)	608	605	1,213	1,213	(5,495)	(5,495)
348																								
349																								
351	Other Transactions:																							
651	Propane School Bus Conversion Grants	ENV													1,500	1,500	3,000			1,500	1,500	3,000		
652	- From Volkswagen settlement money deposited into new state account																							
653	- Appropriation and new account establishment pending settlement agree																							