

SF723: Omnibus Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Passed Senate

line	All Funds Summary	Page	Fund	Type	Current	Current	Gov's Budget			Gov - % Forecast Change	FY 2018	Senate	2018-19	Sen - % Forecast Change	FY 2020	Senate	2020-21	Sen - Forecast		
					2014-15	2016-17	FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21			
4	Environment & Natural Resources																			
5	POLLUTION CONTROL AGENCY																			
7	General Fund		GEN	all	9,335	19,337	5,893	5,893	11,786	-	5,893	5,893	11,786	-	5,893	5,677	11,570	-		
8	Environmental Fund		ENV	all	145,855	153,274	77,392	77,392	154,784	-	77,392	77,392	154,784	-	77,392	77,176	154,568	-		
9	Remediation Fund		REM	all	68,306	62,668	29,440	29,440	58,880	-	29,440	29,440	58,880	-	29,440	29,440	58,880	-		
10	Special Revenue Fund		SR	all	56,156	73,485	33,959	34,030	67,989	-	33,959	34,030	67,989	-	34,030	34,030	68,060	-		
11	Other Funds			all	2,939	3,287	1,646	1,646	3,292	-	1,646	1,646	3,292	-	1,646	1,646	3,292	-		
12	Federal Funds		FED		46,188	45,266	22,283	22,018	44,301	-	22,283	22,018	44,301	-	21,427	20,627	42,054	-		
13	TOTAL FORECAST				328,779	357,317	170,613	170,419	341,032	-	170,613	170,419	341,032	-	169,828	168,596	338,424	-		
15	General Fund change items:																			
16	Operating Adjustment (Gov)		GEN	dir			2,361	2,627	4,988		-	-	-		-	-	-			
17	Gen Fund Reduction		GEN	dir			-	-	-		(828)	(828)	(1,656)		(1,646)	(1,646)	(3,292)			
18	Municipal Liaison and Economis		GEN	dir			-	-	-		(250)	(250)	(500)		(250)	(250)	(500)			
19	Water quality Report 25/25 (Gov Suppl)		GEN	dir			121	-	121		-	-	-		-	-	-			
20	St Louis River Remedial Action		GEN	dir			-	-	-		(216)	(216)	(432)		(216)	-	(216)			
21	GW Protect at Construction/Demo Landfills		GEN	dir			1,000	1,000	2,000		-	-	-		-	-	-			
22	Recycling Composting Grants		GEN	dir			-	-	-		(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)			
23	County Feedlot Grant Prgm		GEN	dir			-	-	-		(1,959)	(1,959)	(3,918)		(1,959)	(1,959)	(3,918)			
24	Env Quality Board Process Rev		GEN	dir			375	375	750		-	-	-		-	-	-			
25	Env Quality Board Program Ops		GEN	dir			-	-	-		(319)	(319)	(638)		(319)	(319)	(638)			
26	EQB; Silica Sand Technical Assist		GEN	dir			-	-	-		(503)	(503)	(1,006)		(503)	(503)	(1,006)			
28	<i>General Fund Changes Total:</i>						<i>3,857</i>	<i>4,002</i>	<i>7,859</i>		<i>(5,075)</i>	<i>(5,075)</i>	<i>(10,150)</i>		<i>(5,893)</i>	<i>(5,677)</i>	<i>(11,570)</i>			
30	Environmental Fund change items:																			
31	Operating Adjustment (Gov)		ENV	dir			2,123	3,488	5,611		-	-	-		-	-	-			
32	Environmental Risks		ENV	dir			8	14	22		-	-	-		-	-	-			
33	ENV Fund Increase		ENV	dir			-	-	-		-	-	-		800	800	1,600			
34	SSTS Activities		ENV	dir			28	50	78		-	-	-		-	-	-			
35	SSTS Technical Assistance		ENV	dir			63	79	142		-	-	-		-	-	-			
36	Municipal Liaison and Economis		ENV	dir			-	-	-		250	250	500		250	250	500			
37	Business Friendly Data Services		ENV	dir			400	400	800		-	-	-		-	-	-			
38	St Louis River Remedial Action		ENV	dir			-	-	-		216	216	432		216	-	216			
39	Recycling Composting Grants		ENV	dir			-	-	-		400	400	800		-	-	-			
40	SCORE Grants		ENV	dir			-	-	-		500	500	1,000		500	500	1,000			
41	Plastic Bag Rec Grants (SF1195)		ENV	dir			-	-	-		20	-	20		-	-	-			
42	County Feedlot Grant Prgm		ENV	dir			-	-	-		1,959	1,959	3,918		1,959	1,959	3,918			
43	Shell Rock Pilot (SF1646)		ENV	dir			-	-	-		300	-	300		-	-	-			
44	Env Quality Board Program Ops		ENV	dir			-	-	-		822	822	1,644		822	822	1,644			
46	<i>Environmental Fund Changes Total:</i>						<i>2,622</i>	<i>4,031</i>	<i>6,653</i>		<i>4,467</i>	<i>4,147</i>	<i>8,614</i>		<i>4,547</i>	<i>4,331</i>	<i>8,878</i>			
49	Remediation Fund change items:																			
50	Operating Adjustment (Gov)		REM	dir			1,447	1,656	3,103		-	-	-		-	-	-			
51	Petroleum Remediation Admin		REM	dir			399	438	837		-	-	-		-	-	-			
52	Transfer to Dept of Health		REM	dir			4	6	10		-	-	-		-	-	-			
53	Crow Wing County Closed Landfill (SF1802-Ruud)		REM	stat			-	-	-		814	40	854		40	40	80			
55	<i>Remediation Fund Changes Total:</i>						<i>1,850</i>	<i>2,100</i>	<i>3,950</i>		<i>814</i>	<i>40</i>	<i>854</i>		<i>40</i>	<i>40</i>	<i>80</i>			
59	POLLUTION CONTROL AGENCY; AGENCY TOTAL				328,779	357,317	178,942	180,552	359,494	18,462	5.4%	170,819	169,531	340,350	(682)	-0.2%	168,522	167,290	335,812	(2,612)
60	<i>PCA GENERAL FUND TOTAL</i>				<i>9,335</i>	<i>19,337</i>	<i>9,750</i>	<i>9,895</i>	<i>19,645</i>	<i>7,859</i>	<i>66.7%</i>	<i>818</i>	<i>818</i>	<i>1,636</i>	<i>(10,150)</i>	<i>-86.1%</i>	<i>-</i>	<i>-</i>	<i>-</i>	<i>(11,570)</i>

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					2014-15	2016-17	FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	
69	NATURAL RESOURCES DEPT																	
71	General Fund		GEN	all	184,477	211,044	99,259	99,259	198,518	-	99,259	99,259	198,518	-	99,259	99,259	198,518	-
72	Natural Resources Fund		NR	all	177,556	190,492	93,474	93,368	186,842	-	93,474	93,368	186,842	-	93,344	93,336	186,680	-
73	Game & Fish Fund		G&F	all	205,074	229,353	109,602	109,602	219,204	-	109,602	109,602	219,204	-	109,602	109,542	219,144	-
74	Special Revenue Fund		SR	all	62,789	87,239	43,584	43,398	86,982	-	43,584	43,398	86,982	-	43,356	43,372	86,728	-
75	Other Funds			all	13,151	33,450	7,447	7,447	14,894	-	7,447	7,447	14,894	-	7,447	7,447	14,894	-
76	Federal Funds		FED		29,085	37,148	23,771	15,365	39,136	-	23,771	15,365	39,136	-	13,300	12,885	26,185	-
77	TOTAL FORECAST				672,132	788,726	377,137	368,439	745,576	-	377,137	368,439	745,576	-	366,308	365,841	732,149	-
79	General Fund change items:																	
80	Operating Adjustment (Gov)	p.26	GEN	dir			2,552	4,430	6,982		-	-	-		-	-	-	
81	Conservation Easement Stewardship (Gov)	p.70	GEN	dir			125	125	250		-	-	-		-	-	-	
82	Pineland Sands Forest Study (Gov)	p.59	GEN	dir			1,000	500	1,500		-	-	-		-	-	-	
83	Water quality Report 25/25 (Gov Suppl)		GEN	dir			26	-	26		-	-	-		-	-	-	
84	Miss River Critical Area Rule (Gov)	p.63	GEN	dir			605	155	760		-	-	-		-	-	-	
85	Eco/Waters Division Reduction		GEN	dir							-	(2,000)	(2,000)		(2,000)	(2,000)	(4,000)	
86	Water Use & Monitoring Reduction		GEN	dir							(1,600)	(4,000)	(5,600)		(4,000)	(4,000)	(8,000)	
87	Shift Invasive Species		GEN	dir							(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)	
88	to Enforcement		GEN	dir							1,000	1,000	2,000		1,000	1,000	2,000	
89	Sustainable Timber Harvest Analysis(Gov)	p.50	GEN	dir			500	-	500		-	-	-		-	-	-	
90	Next Gen Forestry Data Systems (Gov)	p.52	GEN	dir			2,000	2,000	4,000		-	-	-		-	-	-	
91	Sustainable Forest Incent Act Updates (Gov)	p.54	GEN	dir			-	-	-		-	-	-		-	-	-	
92	Reforestation of DNR Lands (Gov)	p.48	GEN	dir			1,250	1,250	2,500		-	-	-		-	-	-	
93	Forest Management Adjustment		GEN	dir							-	(1,000)	(1,000)		(1,500)	(1,500)	(3,000)	
94	FORIST System		GEN	dir							(250)	(250)	(500)		(250)	(250)	(500)	
95	Parks and Trails Funding Increase (Gov)	p.29	GEN	dir			4,279	5,036	9,315		-	-	-		-	-	-	
96	Local Parks and Outdoor Rec Area Grants (SF688-Ruud)		GEN	dir							250	250	500		250	250	500	
97	Local Trail Connections Grants (SF688-Ruud)		GEN	dir							250	250	500		250	250	500	
98	Snowmobile GIA (SF729-Tomassoni)		GEN	dir							130	-	130		-	-	-	
99	ATV GIA (SF729-Tomassoni)		GEN	dir							125	-	125		-	-	-	
100	Reimburse G&F for free Vets License (Gov)	p.41	GEN	dir			350	350	700		-	-	-		-	-	-	
101	Avian Flu Monitoring (Gov Suppl)		GEN	dir			250	250	500		-	-	-		-	-	-	
102	Increase for Nat Res Law Enforcement (Gov)	p.42	GEN	dir			2,785	2,785	5,570		-	-	-		-	-	-	
103	Legal Support Costs (Gov)	p.27	GEN	dir			3,634	3,343	6,977		-	-	-		-	-	-	
104	Web Modernization (Gov)	p.72	GEN	dir			1,109	1,029	2,138		-	-	-		-	-	-	
106	General Fund Changes Total:						20,465	21,253	41,718		(1,095)	(6,750)	(7,845)		(7,250)	(7,250)	(14,500)	
108	Natural Resources Fund change items:																	
109	Operating Adjustment (Gov)	p.26	NRF	dir			1,976	3,824	5,800		-	-	-		-	-	-	
110	Public Water Protection (Water Mgmt Acct)(Gov)	p.55	NRF	dir			670	670	1,340		-	-	-		-	-	-	
111	Invasive Species Acct Increase (AIS Acct)(Gov)	p.57	NRF	dir			1,058	1,058	2,116		-	-	-		-	-	-	
112	Reforestation of DNR Lands (FMIA)(Gov)	p.48	NRF	dir			1,250	1,250	2,500		-	-	-		-	-	-	
113	FMIA Increase		NRF	dir							500	2,000	2,500		2,000	2,000	4,000	
114	Sustainable Timber Harvest Analysis (FMIA)		NRF	dir							200	-	200		-	-	-	
115	Parks Funding Increase (State Parks Acct)(Gov)	p.29	NRF	dir			1,453	1,453	2,906		1,000	1,000	2,000		1,000	1,000	2,000	
116	Water Rec Acct Increase	p.29	NRF	dir			692	692	1,384		-	-	-		-	-	-	
117	Snowmobile Acct Increase (Gov)	p.29	NRF	dir			445	445	890		-	-	-		-	-	-	
118	for Grants-in Aid (Gov)	p.29	NRF	dir			-	200	200		(130)	-	(130)		-	-	-	
119	ATV Acct Increase (Gov)	p.29	NRF	dir			437	437	874		-	-	-		-	-	-	
120	for Grants-in Aid (Gov)	p.29	NRF	dir			150	150	300		(125)	-	(125)		-	-	-	
121	Voyageur ATV Trail System (SF414-Bakk)		NRF	dir							150	-	150		-	-	-	
122	Virginia ATV Trail System (SF414amend-Tomassoni)		NRF	dir							50	-	50		-	-	-	
123	Cross Country Ski Acct Increase (Gov)	p.29	NRF	dir			30	30	60		-	-	-		-	-	-	

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				2014-15	2016-17	FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21	
	Page	Fund	Type														
125	Natural Resources Fund Changes Total:					8,161	10,209	18,370		1,645	3,000	4,645		3,000	3,000	6,000	
127	Game & Fish Fund change items:																
128	Operating Adjustment (Gov)	p.26	G&F dir			3,292	6,043	9,335		-	-	-		-	-	-	
129	Conservation Rare Resources (Heritage Enh Acct) (Gov)	p.61	G&F dir			1,400	1,400	2,800		-	-	-		-	-	-	
130	Reimburse G&F for free Vets License (Gov)	p.41	G&F dir			(350)	(350)	(700)		-	-	-		-	-	-	
131	AIS Center-U MN (Heritage Enh Acct)(SF2031-Ruud)		G&F dir							400	400	800		400	400	800	
132	Lead Shot Study (SF1858-Eichorn) (HerEnh Acct)		G&F dir							20	-	20		-	-	-	
133	Midwest Hmong Recruitment (Her Enh Acct) (Hawj-Amend)		G&F dir							10	10	20		-	-	-	
134	Shooting Sport Site Study (SF921-Ruud) (HerEnh Acct)		G&F dir							30	-	30		-	-	-	
135	Fish & Wildlife Increase-Fee Increase (Ops Acct)	p.38	G&F dir			3,299	2,223	5,522		-	-	-		-	-	-	
136	Two -Fishing Lines-Walleye Acct (SF2010-Ingebrigtsen)		G&F stat			-	-	-		225	375	600		375	375	750	
138	Game & Fish Fund Changes Total:					7,641	9,316	16,957		685	785	1,470		775	775	1,550	
140	Other Fund change items:																
141	Operating Adjustment (Gov)	p.26	PS dir			6	12	18		-	-	-		-	-	-	
142	Initiate Private Sale of Surplus Trust Land (SF1028-Ruud)		PS dir							500	-	500		-	-	-	
143	Operating Adjustment (Gov)	p.26	REM dir			2	3	5		-	-	-		-	-	-	
144	Wild Ginseng Harvest Certification (Gov)	p.46	SR stat			65	65	130		-	-	-		-	-	-	
147	Other Funds Changes Total:					73	80	153		500	-	500		-	-	-	
148																	
149	DNR; AGENCY TOTAL					672,132	788,726	822,774	77,198 10.4%	378,872	365,474	744,346	(1,230) -0.2%	362,833	362,366	725,199	(6,950)
150	AGENCY GENERAL FUND TOTAL					184,477	211,044	240,236	41,718 21.0%	98,164	92,509	190,673	(7,845) -4.0%	92,009	92,009	184,018	(14,500)
152	DNR REVENUE CHANGES																
153	Extend Koronis Lake Association Approp (SF233-Fischbach)		GEN							(167)	-	(167)		-	-	-	
154	Military Vets Free Park Pass (SF450-Abler)		GEN							(4)	(4)	(8)		(4)	(4)	(8)	
155	Military Vets Free Park Pass (SF450-Abler)		NRF							(50)	(50)	(100)		(50)	(50)	(100)	
156	Increase Watercraft Surcharge (AIS Acct)(Gov)		NRF			1,306	1,741	3,047									
157	Increase Watercraft Registration (Water Rec Acct) (Gov)		NRF			3,000	4,000	7,000									
158	Increase State Park Fee (Parks Acct)(Gov)		NRF			1,100	1,335	2,435									
159	Increase CC Ski Passes (Gov)		NRF			75	75	150									
160	Increase Snowmobile Registration & Trail Pass (Gov)		NRF			2,000	2,000	4,000									
161	Increase ATV Registration & Non-Res Trail Pass (Gov)		NRF			650	1,300	1,950									
162	Increase Water Permit Fees (Water Mgmt Acct)(Gov)		NRF			670	670	1,340									
163	Increase Hydropower Permit Fees (Water Mgmt Acct)(Gov)		NRF			91	90	181									
164	Deputy Register Snowmobile Fees (SF851-Senjem)		NRF							10	10	20		10	10	20	
165	Fort Ridgely State Park Lease (SF245-Lang)		NRF							(49)	(49)	(98)		(49)	(49)	(98)	
166	Non-resident Non-motorized boat (Water Rec)		NRF							(31)	(31)	(62)		(31)	(31)	(62)	
167	Non-resident Non-motorized boat (AIS Acct)		NRF							(14)	(14)	(28)		(14)	(14)	(28)	
168	Fishing License Fee Increase (Gov)		G&F			3,795	3,795	7,590									
169	Shelter License for Wheel House (Gov)		G&F			1,000	1,000	2,000									
170	Deer Hunting License Fee Increase (Gov)		G&F			2,836	2,836	5,672									
171	Combo Fish/Deer Hunting License Fee Increase (Gov)		G&F			1,540	1,540	3,080									
172	Fishing Tourney License Increase (Gov)		G&F			6	6	12									
173	P&R Revenue from Increase G& F Spending		G&F			750	750	1,500									
174	Two Fishing Lines (SF2010-Ingebrigtsen) (Operations)		G&F							225	375	600		375	375	750	
175	Two Fishing Lines (SF2010-Ingebrigtsen) (Walleye Acct)		G&F							225	375	600		375	375	750	
176	Wild Ginseng Sale Certification (Gov)		SR			65	65	130									

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					2014-15	2016-17	FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19		FY 2020	FY 2021	2020-21		
177	Lake Vermillion Boat House Lease (SF1042-Limmer)		SR																
179	TOTAL DNR REVENUE CHANGES:																		
185	METROPOLITAN COUNCIL - REGIONAL PARKS																		
186																			
187	General Fund		GEN	all	5,815	6,140	2,870	2,870	5,740	-				-					
188	Natural Resources Fund		NRF	all	11,790	11,340	5,670	5,670	11,340	-				-					
189	TOTAL FORECAST				17,605	17,480	8,540	8,540	17,080	-				-					
191	change items:																		
192	General Fund Reduction		GEN	dir															
193	Lottery in Lieu Increase		NRF	dir															
194																			
195	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL				17,605	17,480	8,540	8,540	17,080	-	0.0%	8,540	8,540	17,080	-	0.0%	8,540	8,540	17,080
196	AGENCY GENERAL FUND TOTAL				5,815	6,140	2,870	2,870	5,740	-	0.0%	2,540	2,540	5,080	(660)	-11.5%	2,540	2,540	5,080
198	MN CONSERVATION CORPS																		
199																			
200	General Fund		GEN	all	910	910	455	455	910	-				-					
201	Natural Resources Fund		NRF	all	980	980	490	490	980	-				-					
202	TOTAL FORECAST				1,890	1,890	945	945	1,890	-				-					
203																			
204	change items:																		
205	Bridges Project for Youth (Gov)	p.9	GEN	dir			385	385	770										
206																			
208	MN CONSERVATION CORPS; AGENCY TOTAL				1,890	1,890	1,330	1,330	2,660	770	40.7%	945	945	1,890	-	0.0%	945	945	1,890
209	AGENCY GENERAL FUND TOTAL				910	910	840	840	1,680	770	84.6%	455	455	910	-	0.0%	455	455	910
212	BOARD OF WATER AND SOIL RESOURCES																		
213																			
214	General Fund		GEN	all	33,222	27,847	24,164	24,164	48,328	-				-					
215	Special Revenue Fund		SR	all	12,821	8,842	3,906	3,884	7,790	-				-					
216	Federal Funds		FED		6,539	7,432	2,486	2,486	4,972	-				-					
217	TOTAL FORECAST				52,582	44,121	30,556	30,534	61,090	-				-					
218																			
219	change items:																		
220	Wetland Conservation Efficiencies (Gov)	p.8	GEN	dir			300	200	500										
221	Local Road Wetland Replacement (Gov)	p.11	GEN	dir			5,130	-	5,130										
222	Operating Adjustment (Gov)	p.13	GEN	dir			508	674	1,182										
223	Easement Stewardship (Gov)	p.15	GEN	dir			125	125	250										
224	Water quality Report 25/25 (Gov Suppl)		GEN	dir			26	-	26										
225	Farmer-Led Councils (Gov Suppl)		GEN	dir			750	750	1,500										
226	SWC Dist Services Grants-from Buffers		GEN	dir			-	-	-										
227	MN River Dredge Spoil (SF701-Hall)		GEN	dir			-	-	-										
228	BWSR Admin FY20-21 Adj		GEN	dir			-	-	-										
229	Wetland Conservation Act Enforcement		GEN	dir			-	-	-										
230	Drainage Work Group Technical Assistance		GEN	dir			-	-	-										
231	Natural Resources Block Grants		GEN	dir			-	-	-										
232	County Weed Mgmt Cost-Share Grants		GEN	dir			-	-	-										
233																			
234																			
235																			
236	BWSR; AGENCY TOTAL				52,582	44,121	37,395	32,283	69,678	8,588	14.1%	19,796	19,774	39,570	(21,520)	-35.2%	18,860	18,516	37,376
237	AGENCY GENERAL FUND TOTAL				33,222	27,847	31,003	25,913	56,916	8,588	17.8%	13,404	13,404	26,808	(21,520)	-44.5%	12,525	12,525	25,050

SF723: Omnibus Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Passed Senate

line	All Funds Summary	Page	Fund	Type	Current	Current	Gov's Budget			Gov - Forecast	% Change	FY 2018	Senate	2018-19	Sen - Forecast	% Change	FY 2020	Senate	2020-21	Sen - Forecast
					2014-15	2016-17	FY 2018	FY 2019	2018-19			FY 2018	FY 2019	2018-19			FY 2020	FY 2021	2020-21	
243	MINNESOTA ZOO																			
244	-																			
245	General Fund		GEN	dir	12,200	16,500	8,250	8,250	16,500	-		8,250	8,250	16,500	-		8,250	8,250	16,500	-
246	Natural Resources Fund		NRF	all	320	320	160	160	320	-		160	160	320	-		160	160	320	-
247	Special Revenue Fund		SR	all	29,087	27,962	15,416	16,107	31,523	-		15,416	16,107	31,523	-		17,086	17,381	34,467	-
248	Other Funds			all	6,653	4,833	1,828	1,812	3,640	-		1,828	1,812	3,640	-		1,846	1,881	3,727	-
249	TOTAL FORECAST				48,260	49,615	25,654	26,329	51,983	-		25,654	26,329	51,983	-		27,342	27,672	55,014	-
251	change items:																			
252	Operating Adjustment (Gov)		GEN	dir			870	973	1,843			-	-	-			-	-	-	
254	MN Zoo; AGENCY TOTAL				48,260	49,615	26,524	27,302	53,826	1,843	3.5%	25,654	26,329	51,983	-	0.0%	27,342	27,672	55,014	-
255	AGENCY GENERAL FUND TOTAL				12,200	16,500	9,120	9,223	18,343	1,843	11.2%	8,250	8,250	16,500	-	0.0%	8,250	8,250	16,500	-
258	SCIENCE MUSEUM																			
259	-																			
260	General Fund		GEN	dir	2,158	2,158	1,079	1,079	2,158	-		1,079	1,079	2,158	-		1,079	1,079	2,158	-
262	change items:																			
263	none		GEN	dir																
265	Science Museum; AGENCY TOTAL				2,158	2,158	1,079	1,079	2,158	-	0.0%	1,079	1,079	2,158	-	0.0%	1,079	1,079	2,158	-
266	AGENCY GENERAL FUND TOTAL				2,158	2,158	1,079	1,079	2,158	-	0.0%	1,079	1,079	2,158	-	0.0%	1,079	1,079	2,158	-
268	MN Board of Tourism																			
269	-																			
270	General Fund		GEN	dir	28,461	29,438	14,248	14,248	28,496	-		14,248	14,248	28,496	-		14,248	14,248	28,496	-
271	Special Revenue Fund		SR	all	2,456	3,599	1,372	1,372	2,744	-		1,372	1,372	2,744	-		1,372	1,372	2,744	-
272	TOTAL FORECAST				30,917	33,037	15,620	15,620	31,240	-		15,620	15,620	31,240	-		15,620	15,620	31,240	-
273	change items:																			
274	-																			
275	Expand Awareness Global (Gov)	p.6	GEN	dir			2,000	-	2,000			-	-	-			-	-	-	
276	Maximize Technology & Website (Gov)	p.8	GEN	dir			1,000	-	1,000			-	-	-			-	-	-	
277	Reinstate FY2018 Carryforward (Gov)	p.10	GEN	dir			250	-	250			-	-	-			-	-	-	
278	Continue Special Events Promotion (Gov)	p.12	GEN	dir			600	-	600			600	-	600			-	-	-	
279	Operating Adjustment (Gov)	p.14	GEN	dir			62	112	174			(600)	-	(600)			-	-	-	
282	MN Board of Tourism; AGENCY TOTAL				30,917	33,037	19,532	15,732	35,264	4,024	12.9%	15,620	15,620	31,240	-	0.0%	15,620	15,620	31,240	-
283	AGENCY GENERAL FUND TOTAL				28,461	29,438	18,160	14,360	32,520	4,024	14.1%	14,248	14,248	28,496	-	0.0%	14,248	14,248	28,496	-
285	OTHER GENERAL FUND																			
286	-																			
287	PCA; Gen Fund Transfer to Landfill Cleanup Fund				61,276	63,215	-	-	-	-		-	-	-	-		-	-	-	-
288	PCA; Gen Fund Transfer to Dry Cleaner Acct				-	8,100	-	-	-	-		-	-	-	-		-	-	-	-
289	DNR; Mining Regulatory Account				990	1,924	839	778	1,617	-		839	778	1,617	-		831	905	1,736	-
292	OTHER NON-GENERAL FUND																			
294	Dept of Administration - Accelerated School Trust Work		PS	dir	0	850	300	300	600	-		300	300	600	-		300	300	600	-
298	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:				1,216,589	1,368,433	687,958	677,193	1,365,151	110,885	8.1%	622,464	608,370	1,230,834	(23,432)	-1.9%	604,872	603,233	1,208,105	(32,840)
299	CHECK:				1,216,589	1,368,433			1,365,030					1,230,834					1,208,105	
300																				

SF723: Omnibus Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Passed Senate

line	All Funds Summary	Page	Fund	Type	Current	Current	Gov's Budget			Gov - Forecast	% Change	Senate			Sen - Forecast	% Change	Senate			Sen - Forecast
					2014-15	2016-17	FY 2018	FY 2019	2018-19			FY 2018	FY 2019	2018-19			FY 2020	FY 2021	2020-21	
302	Environment & Natural Resources																			
303	General Fund Summary																			
304	Pollution Control Agency				9,335	19,337	9,750	9,895	19,645	7,859	66.7%	818	818	1,636	(10,150)	-86.1%	-	-	-	(11,570)
305	Gen Fund transfer to Closed Landfill Cleanup Fund				61,276	63,215	-	-	-	-	0.0%	-	-	-	-	-	-	-	-	-
306	Gen Fund transfer to Dry Cleaner Account (Remediation Fund)				-	8,100	-	-	-	-	0.0%	-	-	-	-	-	-	-	-	-
307	Dept. of Natural Resources				184,477	211,044	119,724	120,512	240,236	41,718	21.0%	98,164	92,509	190,673	(7,845)	-4.0%	92,009	92,009	184,018	(14,500)
308	Mining Regulatory Account				990	1,924	839	778	1,617	-	0.0%	839	778	1,617	-	-	831	905	1,736	-
309	Met Council - Regional Parks				5,815	6,140	2,870	2,870	5,740	-	0.0%	2,540	2,540	5,080	(660)	-11.5%	2,540	2,540	5,080	(660)
310	MN Conservation Corps.				910	910	840	840	1,680	770	84.6%	455	455	910	-	-	455	455	910	-
311	Board of Water & Soil Resources				33,222	27,847	31,003	25,913	56,916	8,588	17.8%	13,404	13,404	26,808	(21,520)	-44.5%	12,525	12,525	25,050	(23,278)
312	Minnesota Zoo				12,200	16,500	9,120	9,223	18,343	1,843	11.2%	8,250	8,250	16,500	-	-	8,250	8,250	16,500	-
313	Science Museum				2,158	2,158	1,079	1,079	2,158	-	0.0%	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-
314	MN Board of Tourism				28,461	29,438	18,160	14,360	32,520	4,024	14.1%	14,248	14,248	28,496	-	-	14,248	14,248	28,496	-
316	TOTAL GENERAL FUND SPENDING:				338,844	386,613	193,385	185,470	378,855	64,802	20.6%	139,797	134,081	273,878	(40,175)	-12.8%	131,937	132,011	263,948	(50,008)
317																				
318	General Fund Revenue Changes				-	-	-	-	-	-		(171)	(4)	(175)			(4)	(4)	(8)	
320	NET GENERAL FUND:				338,844	386,613	193,385	185,470	378,855	64,802	16.8%	139,968	134,085	274,053	(40,000)		131,941	132,015	263,956	(50,000)
321																				
327	TOTAL REVENUE CHANGES																			
328	General Fund		GEN				-	-	-			(171)	(4)	(175)			(4)	(4)	(8)	
329	Special Revenue Fund		SR				65	65	130			-	-	-			(3)	(6)	(9)	
330	Natural Resources Fund		NRF				8,892	11,211	20,103			(134)	(134)	(268)			(134)	(134)	(268)	
331	Game & Fish Fund		G&F				9,927	9,927	19,854			450	750	1,200			750	750	1,500	
332	TOTAL REVENUE CHANGES						18,884	21,203	40,087			145	612	757			609	606	1,215	
333																				
334																				
336	Other Transactions:																			
636	Propane School Bus Conversion Grants		ENV									1,500	1,500	3,000			1,500	1,500	3,000	
637	- From Volkswagon settlement money deposited into new state account																			
638	- Appropriation and new account establishment pending settlement agreement																			