

line	All Funds Summary		Fund	Type	Current 2016-17	Gov 2018-19	Gov - Forecast	Chpt 42-Vetoed			Conf - Forecast	Conf - House	Conf - Senate	Conference II			Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate	Conference II			Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate		
								FY 2018	FY 2019	2018-19				FY 2018	FY 2019	2018-19					FY 2020	FY 2021	2020-21						
210	MN CONSERVATION CORPS																												
211																													
212	General Fund		GEN	all	910	910	-	455	455	910	-	-	-	455	455	910	-	-	-	-	455	455	910	-	-	-	-	-	-
213	Natural Resources Fund		NRF	all	980	980	-	490	490	980	-	-	-	490	490	980	-	-	-	-	490	490	980	-	-	-	-	-	
214	TOTAL FORECAST				1,890	1,890		945	945	1,890				945	945	1,890					945	945	1,890						
216	change items:																												
217	Bridges Project for Youth		GEN	dir		770		-	-	-				-	-	-					-	-	-						
220	MN CONSERVATION CORPS; AGENCY TOTAL				1,890	2,660	770	945	945	1,890				945	945	1,890					945	945	1,890						
221	AGENCY GENERAL FUND TOTAL				910	1,680	770	455	455	910				455	455	910					455	455	910						
224	BOARD OF WATER AND SOIL RESOURCES																												
225																													
226	General Fund		GEN	all	27,847	48,328	-	24,164	24,164	48,328	-	-	-	24,164	24,164	48,328	-	-	-	-	24,164	24,164	48,328	-	-	-	-	-	
227	Special Revenue Fund		SR	all	8,842	7,790	-	3,906	3,884	7,790	-	-	-	3,906	3,884	7,790	-	-	-	-	3,825	3,821	7,646	-	-	-	-	-	
228	Federal Funds		FED		7,432	4,972	-	2,486	2,486	4,972	-	-	-	2,486	2,486	4,972	-	-	-	-	2,510	2,170	4,680	-	-	-	-	-	
229	TOTAL FORECAST				44,121	61,090		30,556	30,534	61,090				30,556	30,534	61,090					30,499	30,155	60,654						
231	change items:																												
232	Wetland Conservation Efficiencies		GEN	dir		500		300	-	300		300		300	-	300					-	-	-						
233	Local Road Wetland Replacement		GEN	dir		5,130		-	-	-		-		-	-	-					-	-	-						
234	Operating Adjustment		GEN	dir		1,182		-	-	-		-		482	635	1,117		1,117	1,117	1,117	635	635	1,270		1,270	1,270	1,270		
235	Easement Stewardship		GEN	dir		250		125	125	250		250		125	125	250			250	250	125	125	250					250	
236	Water quality Report 25/25 (Gov Suppl)		GEN	dir		26		-	-	-		-		-	-	-					-	-	-						
237	Farmer-Led Councils (Gov Suppl)		GEN	dir		1,500		-	-	-		-		-	-	-					-	-	-						
238	SWC Dist Services Grants		GEN	dir		-		(11,000)	(11,000)	(22,000)		-		(11,000)	(11,000)	(22,000)					(11,000)	(11,000)	(22,000)						
239	MN River Dredge Spoil		GEN	dir		-		240	240	480		480		240	240	480			480	480	240	240	480					480	
240	BWSR Admin FY20-21 Adj		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					428	
241	Wetland Conservation Act Enforcement		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					522	
242	Drainage Work Group Technical Assistance		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					332	
243	Natural Resources Block Grants		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					400	
244	County Weed Mgmt Cost-Share Grants		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					76	
245																													
247	BWSR; AGENCY TOTAL				44,121	69,678	8,588	20,221	19,899	40,120	(20,970)	480	550	20,703	20,534	41,237	(19,853)	1,117	1,597	1,667	20,499	20,155	40,654	(20,000)	1,270	1,750	3,278		
248	AGENCY GENERAL FUND TOTAL				27,847	56,916	8,588	13,829	13,529	27,358	(20,970)	480	550	14,311	14,164	28,475	(19,853)	1,117	1,597	1,667	14,164	14,164	28,328	(20,000)	1,270	1,750	3,278		
254	MINNESOTA ZOO																												
255																													
256	General Fund		GEN	dir	16,500	16,500	-	8,250	8,250	16,500	-	-	-	8,250	8,250	16,500	-	-	-	-	8,250	8,250	16,500	-	-	-	-	-	
257	Natural Resources Fund		NRF	all	320	320	-	160	160	320	-	-	-	160	160	320	-	-	-	-	160	160	320	-	-	-	-	-	
258	Special Revenue Fund		SR	all	27,962	31,523	-	15,416	16,107	31,523	-	-	-	15,416	16,107	31,523	-	-	-	-	17,086	17,381	34,467	-	-	-	-	-	
259	Other Funds		all		4,833	3,640	-	1,828	1,812	3,640	-	-	-	1,828	1,812	3,640	-	-	-	-	1,846	1,881	3,727	-	-	-	-	-	
260	TOTAL FORECAST				49,615	51,983		25,654	26,329	51,983				25,654	26,329	51,983					27,342	27,672	55,014						
262	change items:																												
263	Operating Adjustment		GEN	dir		1,843		200	200	400		(600)	400	817	893	1,710		1,310	710	1,710	893	893	1,786		1,386	(1,726)	1,786		
265	MN Zoo; AGENCY TOTAL				49,615	53,826	1,843	25,854	26,529	52,383	400	(600)	400	26,471	27,222	53,693	1,710	1,310	710	1,710	28,235	28,565	56,800	1,786	1,386	(1,726)	1,786		
266	AGENCY GENERAL FUND TOTAL				16,500	18,343	1,843	8,450	8,450	16,900	400	(600)	400	9,067	9,143	18,210	1,710	1,310	710	1,710	9,143	9,143	18,286	1,786	1,386	(1,726)	1,786		
267																													
269	SCIENCE MUSEUM																												
270																													
271	General Fund		GEN	dir	2,158	2,158	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	-	1,079	1,079	2,158	-	-	-	-	-	
273	change items:																												
274	none		GEN	dir																									
276	Science Museum; AGENCY TOTAL				2,158	2,158		1,079	1,079	2,158				1,079	1,079	2,158					1,079	1,079	2,158						
277	AGENCY GENERAL FUND TOTAL				2,158	2,158		1,079	1,079	2,158				1,079	1,079	2,158					1,079	1,079	2,158						

line	All Funds Summary		Fund	Type	Current 2016-17	Gov 2018-19	Gov - Forecast	Chpt 42-Vetoed			Conf - Forecast	Conf - House	Conf - Senate	Conference II			Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate	Conference II			Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate		
								FY 2018	FY 2019	2018-19				FY 2018	FY 2019	2018-19					FY 2020	FY 2021	2020-21						
279	MN Board of Tourism																												
281	General Fund		GEN	dir	29,438	28,496	-	14,248	14,248	28,496	-	-	-	14,248	14,248	28,496	-	-	-	-	14,248	14,248	28,496	-	-	-	-	-	-
282	Special Revenue Fund		SR	all	3,599	2,744	-	1,372	1,372	2,744	-	-	-	1,372	1,372	2,744	-	-	-	-	1,372	1,372	2,744	-	-	-	-	-	-
283	TOTAL FORECAST				33,037	31,240	-	15,620	15,620	31,240	-	-	-	15,620	15,620	31,240	-	-	-	-	15,620	15,620	31,240	-	-	-	-	-	
284	change items:																												
286	Expand Awareness Global		GEN	dir		2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
287	Maximize Technology & Website		GEN	dir		1,000	-	-	-	-	-	-	500	-	500	-	500	500	500	-	-	-	-	-	-	-	-	-	
288	Reinstate FY2018 Carryforward		GEN	dir		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
289	Continue Special Events Promotion		GEN	dir		600	-	900	-	900	-	900	900	-	900	-	900	300	-	-	-	-	-	-	-	-	-	-	
290	Operating Adjustment		GEN	dir		174	-	-	-	-	-	600	36	73	109	-	109	109	709	-	73	73	146	-	-	146	146	146	
293	MN Board of Tourism; AGENCY TOTAL				33,037	35,014	3,774	16,520	15,620	32,140	900	900	900	17,056	15,693	32,749	1,509	609	1,509	1,509	15,693	15,693	31,386	146	146	146	146	146	
294	AGENCY GENERAL FUND TOTAL				29,438	32,270	3,774	15,148	14,248	29,396	900	900	900	15,684	14,321	30,005	1,509	609	1,509	1,509	14,321	14,321	28,642	146	146	146	146	146	
296	OTHER GENERAL FUND																												
298	PCA; Gen Fund Transfer to Landfill Cleanup Fund				63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
299	PCA; Gen Fund Transfer to Metro Landfill Trust Acct				8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
300	REVENUE; County Buffer Aid								2,300	2,300	2,300	2,300	2,000	2,000	4,000	4,000	1,700	4,000	4,000	2,000	2,000	4,000	4,000	(600)	4,000	4,000	4,000		
301	DNR; Mining Regulatory Account				1,924	1,617	-	839	778	1,617	-	-	-	839	778	1,617	-	-	-	-	831	905	1,736	-	-	-	-	-	
304	OTHER NON-GENERAL FUND																												
306	Dept of Administration - Accelerated School Trust Work		PS	dir	850	600	-	300	300	600	-	-	-	300	300	600	-	-	-	-	300	300	600	-	-	-	-	-	
307	change items:																												
308	BWCA Land Sale & Exchange		PS	dir				500	-	500		500	500	-	500			500											
310	Dept of Admin; AGENCY TOTAL					600	-	800	300	1,100	500	-	500	800	300	1,100	500	-	500	300	300	600	-	-	-	-	-		
314	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:				1,385,179	1,364,899	110,633	641,984	626,598	1,268,582	14,316	(661)	37,748	661,068	651,671	1,312,739	58,473	44,157	43,496	81,905	648,830	647,191	1,296,021	55,076	52,346	52,684	87,916		
315	CHECK:				1,385,179	1,364,899				1,268,582					1,312,739							1,296,021							
316																													

line	All Funds Summary		Current	Gov	Gov - Forecast	Chpt 42-Vetoed			Conference II						Conference II										
			2016-17	2018-19		FY 2018	FY 2019	2018-19	Conf - Forecast	Conf - House	Conf - Senate	FY 2018	FY 2019	2018-19	Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate	FY 2020	FY 2021	2020-21	Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate
	Fund	Type																							
318	Environment & Natural Resources																								
319	General Fund Summary																								
320	Pollution Control Agency		19,337	19,645	7,859	-	-	-	(11,786)	(6,294)	(1,636)	6,543	6,802	13,345	1,559	13,345	7,051	11,709	6,802	6,586	13,388	1,818	13,388	7,610	13,388
321	Gen Fund transfer to Closed Landfill Cleanup Func		63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
322	Gen Fund transfer to Metro Landfill Trust Acct (Remediation Fund)		8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323	Dept. of Natural Resources		211,244	240,234	41,716	103,226	100,884	204,110	5,592	(3,605)	13,437	110,219	108,410	218,629	20,111	14,519	10,914	27,956	108,410	108,410	216,820	18,302	15,052	14,272	32,802
324	Mining Regulatory Account		1,924	1,617	-	839	778	1,617	-	-	-	839	778	1,617	-	-	-	-	831	905	1,736	-	-	-	-
325	Met Council - Regional Parks		6,140	5,740	-	2,540	2,540	5,080	(660)	(660)	-	2,540	2,540	5,080	(660)	-	(660)	-	2,540	2,540	5,080	(660)	-	(660)	-
326	MN Conservation Corps.		910	1,680	770	455	455	910	-	-	-	455	455	910	-	-	-	-	455	455	910	-	-	-	-
327	Board of Water & Soil Resources		27,847	56,916	8,588	13,829	13,529	27,358	(20,970)	480	550	14,311	14,164	28,475	(19,853)	1,117	1,597	1,667	14,164	14,164	28,328	(20,000)	1,270	1,750	3,278
328	Minnesota Zoo		16,500	18,343	1,843	8,450	8,450	16,900	400	(600)	400	9,067	9,143	18,210	1,710	1,310	710	1,710	9,143	9,143	18,286	1,786	1,386	(1,726)	1,786
329	Science Museum		2,158	2,158	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	-	1,079	1,079	2,158	-	-	-	-
330	Dept of Revenue		-	-	-	-	2,300	2,300	2,300	2,300	2,300	2,000	2,000	4,000	4,000	1,700	4,000	4,000	2,000	2,000	4,000	4,000	(600)	4,000	4,000
331	MN Board of Tourism		29,438	32,270	3,774	15,148	14,248	29,396	900	900	900	15,684	14,321	30,005	1,509	609	1,509	1,509	14,321	14,321	28,642	146	146	146	146
333	TOTAL GENERAL FUND SPENDING:		386,813	378,603	64,550	145,566	144,263	289,829	(24,224)	(7,479)	15,951	162,737	159,692	322,429	8,376	32,600	25,121	48,551	159,745	159,603	319,348	5,392	30,642	25,392	55,400
334																									
335	General Fund Revenue Changes		-	-	-	3,106	2,670	5,776		1,253	5,951	306	170	476		(5,300)	(4,047)	651	198	224	422			422	430
337	NET GENERAL FUND:		386,813	378,603	64,550	142,460	141,593	284,053	(30,000)	(8,732)	10,000	162,431	159,522	321,953	7,900	37,900	29,168	47,900	159,547	159,379	318,926	4,970	35,642	24,970	54,970
344	TOTAL REVENUE CHANGES																								
345	General Fund	GEN	-	-	-	3,106	2,670	5,776		1,253	5,951	306	170	476		(5,300)	(4,047)	651	198	224	422		(5,000)	422	430
346	Environmental Fund	ENV	-	-	-	(2,800)	(2,500)	(5,300)		(944)	(5,300)	-	-	-		5,300	4,356	-	-	-	-		5,000	-	-
347	Special Revenue Func	SR	130	-	-	-	-	-		-	-	-	-	-		-	-	-	(3)	(6)	(9)		-	(9)	-
348	Natural Resources Fund	NRF	20,103	-	-	2,111	2,581	4,692		(288)	4,960	4,761	5,881	10,642		5,950	5,662	10,910	6,311	6,711	13,022		6,600	6,312	13,290
349	Game & Fish Fund	G&F	19,154	-	-	449	749	1,198		1,200	-	4,210	8,037	12,247		11,049	12,249	11,049	8,037	8,037	16,074		14,576	16,076	14,576
350	TOTAL REVENUE CHANGES			39,387		2,866	3,500	6,366		1,221	5,611	9,277	14,088	23,365		16,999	18,220	22,610	14,543	14,966	29,509		21,176	22,807	28,296
354	Other Transactions:																								
654	Propane School Bus Conversion Grants	ENV				1,500	1,500	3,000		3,000	-	-	-	-		(3,000)	-	(3,000)	-	-	-		(3,000)	-	(3,000)
655	- From Volkswagen settlement money deposited into new state account																								
656	- Appropriation and new account establishment pending settlement agree																								