

SF844: Omnibus Environment and Natural Resources Budget Bill - Change Items - All Funds

status:Conference Recommendation

line	All Funds Summary		Fund	Type	Current 2016-17	Gov 2018-19	Gov - Forecast	Chpt 42-Vetoed			Conf - Forecast	Conf - House	Conf - Senate	Conference II			Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate	Conference II			Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate	
								FY 2018	FY 2019	2018-19				FY 2018	FY 2019	2018-19					FY 2020	FY 2021	2020-21					
74	NATURAL RESOURCES DEPT																											
76	General Fund	GEN	all	211,244	198,518	-	99,259	99,259	198,518	-	-	-	99,259	99,259	198,518	-	-	-	-	99,259	99,259	198,518	-	-	-	-	-	-
77	Natural Resources Fund	NR	all	190,492	186,842	-	93,474	93,368	186,842	-	-	-	93,474	93,368	186,842	-	-	-	-	93,344	93,336	186,680	-	-	-	-	-	-
78	Game & Fish Fund	G&F	all	229,353	219,204	-	109,602	109,602	219,204	-	-	-	109,602	109,602	219,204	-	-	-	-	109,602	109,542	219,144	-	-	-	-	-	-
79	Special Revenue Fund	SR	all	103,785	86,982	-	43,584	43,398	86,982	-	-	-	43,584	43,398	86,982	-	-	-	-	43,356	43,372	86,728	-	-	-	-	-	-
80	Other Funds		all	33,450	14,894	-	7,447	7,447	14,894	-	-	-	7,447	7,447	14,894	-	-	-	-	7,447	7,447	14,894	-	-	-	-	-	-
81	Federal Funds	FED		37,148	39,136	-	23,771	15,365	39,136	-	-	-	23,771	15,365	39,136	-	-	-	-	13,300	12,885	26,185	-	-	-	-	-	-
82	TOTAL FORECAST			805,472	745,576		377,137	368,439	745,576				377,137	368,439	745,576					366,308	365,841	732,149						
84	General Fund change items:																											
85	Operating Adjustment	GEN	dir		6,980		-	-	-				2,204	3,895	6,099		6,099	6,099	6,099	3,895	3,895	7,790		7,790	7,790	7,790		
86	Conservation Easement Stewardship	GEN	dir		250		125	125	250			250	125	125	250				250	125	125	250				250		
87	Pineland Sands Forest Study	GEN	dir		1,500		-	-	-			-	-	-	-				-	-	-	-				-		
88	Water quality Report 25/25 (Gov Suppl)	GEN	dir		26		-	-	-			-	-	-	-				-	-	-	-				-		
89	Miss River Critical Area Rule	GEN	dir		760		-	-	-			-	-	-	-				-	-	-	-				-		
90	Eco/Waters Division Reduction	GEN	dir				-	-	-		2,000	-	-	-	-				2,000	-	-	-				-		4,000
91	Water Use & Monitoring Reduction	GEN	dir				-	-	-		5,600	-	-	-	-				5,600	-	-	-				-		8,000
92	Shift Invasive Species	GEN	dir				-	-	-		2,000	-	-	-	-				2,000	-	-	-				-		2,000
93	to Enforcement	GEN	dir				-	-	-		(2,000)	-	-	-	-				(2,000)	-	-	-				-		(2,000)
94	Lake Koronis AIS Grant Re-Appropriation	GEN	dir				167	-	167		167	-	167	-	167				167	-	-	-				-		-
95	Sustainable Timber Harvest Analysis	GEN	dir		500		-	-	-				500	-	500		500	500	500	-	-	-				-		-
96	Next Gen Forestry Data Systems	GEN	dir		4,000		-	-	-				1,869	1,131	3,000		3,000	3,000	3,000	1,131	1,131	2,262		2,262	2,262	2,262		
97	County Forest Road Maint	GEN	dir				-	-	-				500	500	1,000		1,000	1,000	1,000	500	500	1,000		1,000	1,000	1,000		
98	Private Forest Mangement	GEN	dir				-	-	-				500	500	1,000		1,000	1,000	1,000	500	500	1,000		1,000	1,000	1,000		
99	Sustainable Forest Incent Act Updates	GEN	dir				-	-	-				-	-	-				-	-	-	-				-		-
100	Reforestation of DNR Lands	GEN	dir		2,500		-	-	-				-	-	-				-	-	-	-				-		-
101	Forest Management Adjustment	GEN	dir				-	-	-		1,000	-	-	-	-				1,000	-	-	-				-		3,000
102	FORIST System	GEN	dir				-	-	-		500	-	-	-	-				500	-	-	-				-		500
103	Parks and Trails Funding Increase	GEN	dir		9,315		-	-	-				-	-	-				-	-	-	-				-		-
104	Local Parks and Outdoor Rec Area Grants	GEN	dir				250	250	500		500	-	250	250	500			500	-	250	250	500			500	-		-
105	Local Trail Connections Grants	GEN	dir				250	250	500		500	-	250	250	500			500	-	250	250	500			500	-		-
106	Snowmobile GIA	GEN	dir				130	-	130		130	-	130	-	130			130	-	-	-	-				-		-
107	ATV GIA	GEN	dir				125	-	125		125	-	-	-	-		(125)	(125)	-	-	-	-				-		-
108	Reimburse G&F for free Vets License	GEN	dir		700		-	-	-				-	-	-				-	-	-	-				-		-
109	Avian Flu Monitoring (Gov Suppl)	GEN	dir		500		-	-	-				-	-	-				-	-	-	-				-		-
110	Increase for Nat Res Law Enforcement	GEN	dir		5,570		1,000	1,000	2,000		(780)	2,000	2,500	2,500	5,000		3,000	2,220	5,000	2,500	2,500	5,000		3,000	2,220	5,000		
111	Legal Support Costs	GEN	dir		6,977		1,920	-	1,920		(3,080)	1,920	1,965	-	1,965		45	(3,035)	1,965	-	-	-				-		-
112	Permitting Reform	GEN	dir				(1,000)	-	-		(1,000)	-	-	-	-			(1,000)	-	-	-	-			(1,000)	-		-
113	Web Modernization	GEN	dir		2,138		-	-	-				-	-	-				-	-	-	-				-		-
115	General Fund Changes Total.				41,716		3,967	1,625	5,592		(3,605)	13,437	10,960	9,151	20,111		14,519	10,914	27,956	9,151	9,151	18,302		15,052	14,272	32,802		
117	Natural Resources Fund change items																											
118	Operating Adjustment	NRF	dir		5,800		-	-	-				1,591	3,220	4,811		4,811	4,811	4,811	3,220	3,220	6,440		6,440	6,440	6,440		
119	Public Water Protection (Water Mgmt Acct)	NRF	dir		1,340		-	-	-				-	-	-				-	-	-	-				-		-
120	Invasive Species Acct Increase (AIS Acct)	NRF	dir		2,116		-	-	-				-	-	-				-	-	-	-				-		-
121	Economic Analysis Water Approp Permit (Water Mgmt)	NRF	dir				250	250	500		500	-	-	-	-		(500)	(500)	-	-	-	-		(500)	(500)	-		-
122	Reforestation of DNR Lands (FMIA)	NRF	dir		2,500		2,000	2,000	4,000		4,000	-	2,000	2,000	4,000			4,000	1,250	1,250	2,500				2,500		2,500	
123	DNR Forest Rds Maint (FMIA)	NRF	dir				-	-	-				500	500	1,000		1,000	1,000	1,000	500	500	1,000		1,000	1,000	1,000		
124	FMIA Increase	NRF	dir				-	-	-		(2,500)	-	-	-	-			(2,500)	-	-	-	-				-		(4,000)
125	Sustainable Timber Harvest Analysis (FMIA)	NRF	dir				500	-	500		300	-	-	-	-		(500)	(500)	(200)	-	-	-				-		-
126	Next Gen Forestry Data Systems (FMIA)	NRF	dir				2,000	2,000	4,000		4,000	-	-	-	-		(4,000)	(4,000)	-	-	-	-		(1,000)	(1,000)	-		-
127	Parks Funding Increase (State Parks Acct)	NRF	dir		2,906		4,700	5,100	9,800				4,700	5,100	9,800			7,800	5,100	5,100	10,200				8,200		8,200	
128	Parks Funding Increase (LIL)	NRF	dir				-	-	-		(500)	-	-	-	-			(500)	-	-	-	-			(500)	-		-
129	Water Rec Acct Increase	NRF	dir		1,384		-	-	-				-	-	-				-	-	-	-				-		-
130	Snowmobile Acct Increase	NRF	dir		890		-	-	-				-	-	-				-	-	-	-				-		-
131	for Grants-in Aid	NRF	dir		200		-	-	-		130	-	1,200	1,200	1,200		1,200	1,200	1,330	1,200	1,200	2,400		2,400	2,400	2,400		
132	ATV Acct Increase	NRF	dir		874		-	-	-				-	-	-				-	-	-	-				-		-
133	for Grants-in Aid	NRF	dir		300		-	-	-		125	-	150	150	300		300	300	425	150	150	300		300	300	300		
134	Voyageur ATV Trail System	NRF	dir				150	-	150				150	-	150				-	-	-	-				-		-
135	Virginia ATV Trail System																											

line	All Funds Summary		Fund	Type	Current 2016-17	Gov 2018-19	Gov - Forecast	Chpt 42-Vetoed			Conf - Forecast	Conf - House	Conf - Senate	Conference II			Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate	Conference II			Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate	
								FY 2018	FY 2019	2018-19				FY 2018	FY 2019	2018-19					FY 2020	FY 2021	2020-21					
210	MN CONSERVATION CORPS																											
211																												
212	General Fund		GEN	all	910	910	-	455	455	910	-	-	-	455	455	910	-	-	-	-	455	455	910	-	-	-	-	-
213	Natural Resources Fund		NRF	all	980	980	-	490	490	980	-	-	-	490	490	980	-	-	-	-	490	490	980	-	-	-	-	-
214	TOTAL FORECAST				1,890	1,890		945	945	1,890				945	945	1,890					945	945	1,890					
216	change items:																											
217	Bridges Project for Youth		GEN	dir		770		-	-	-				-	-	-					-	-	-					
220	MN CONSERVATION CORPS; AGENCY TOTAL				1,890	2,660	770	945	945	1,890				945	945	1,890					945	945	1,890					
221	AGENCY GENERAL FUND TOTAL				910	1,680	770	455	455	910				455	455	910					455	455	910					
224	BOARD OF WATER AND SOIL RESOURCES																											
225																												
226	General Fund		GEN	all	27,847	48,328	-	24,164	24,164	48,328	-	-	-	24,164	24,164	48,328	-	-	-	-	24,164	24,164	48,328	-	-	-	-	-
227	Special Revenue Fund		SR	all	8,842	7,790	-	3,906	3,884	7,790	-	-	-	3,906	3,884	7,790	-	-	-	-	3,825	3,821	7,646	-	-	-	-	-
228	Federal Funds		FED		7,432	4,972	-	2,486	2,486	4,972	-	-	-	2,486	2,486	4,972	-	-	-	-	2,510	2,170	4,680	-	-	-	-	-
229	TOTAL FORECAST				44,121	61,090		30,556	30,534	61,090				30,556	30,534	61,090					30,499	30,155	60,654					
231	change items:																											
232	Wetland Conservation Efficiencies		GEN	dir		500		300	-	300		300		300	-	300					-	-	-					
233	Local Road Wetland Replacement		GEN	dir		5,130		-	-	-		-		-	-	-					-	-	-					
234	Operating Adjustment		GEN	dir		1,182		-	-	-		-		482	635	1,117		1,117	1,117	1,117	635	635	1,270		1,270	1,270	1,270	
235	Easement Stewardship		GEN	dir		250		125	125	250		250		125	125	250			250	250	125	125	250					250
236	Water quality Report 25/25 (Gov Suppl)		GEN	dir		26		-	-	-		-		-	-	-					-	-	-					
237	Farmer-Led Councils (Gov Suppl)		GEN	dir		1,500		-	-	-		-		-	-	-					-	-	-					
238	SWC Dist Services Grants		GEN	dir		-		(11,000)	(11,000)	(22,000)		-		(11,000)	(11,000)	(22,000)					(11,000)	(11,000)	(22,000)					
239	MN River Dredge Spoil		GEN	dir		-		240	240	480		480		240	240	480			480	480	240	240	480					480
240	BWSR Admin FY20-21 Adj		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					428
241	Wetland Conservation Act Enforcement		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					522
242	Drainage Work Group Technical Assistance		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					332
243	Natural Resources Block Grants		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					400
244	County Weed Mgmt Cost-Share Grants		GEN	dir		-		-	-	-		-		-	-	-					-	-	-					76
245																												
247	BWSR; AGENCY TOTAL				44,121	69,678	8,588	20,221	19,899	40,120	(20,970)	480	550	20,703	20,534	41,237	(19,853)	1,117	1,597	1,667	20,499	20,155	40,654	(20,000)	1,270	1,750	3,278	
248	AGENCY GENERAL FUND TOTAL				27,847	56,916	8,588	13,829	13,529	27,358	(20,970)	480	550	14,311	14,164	28,475	(19,853)	1,117	1,597	1,667	14,164	14,164	28,328	(20,000)	1,270	1,750	3,278	
254	MINNESOTA ZOO																											
255																												
256	General Fund		GEN	dir	16,500	16,500	-	8,250	8,250	16,500	-	-	-	8,250	8,250	16,500	-	-	-	-	8,250	8,250	16,500	-	-	-	-	-
257	Natural Resources Fund		NRF	all	320	320	-	160	160	320	-	-	-	160	160	320	-	-	-	-	160	160	320	-	-	-	-	-
258	Special Revenue Fund		SR	all	27,962	31,523	-	15,416	16,107	31,523	-	-	-	15,416	16,107	31,523	-	-	-	-	17,086	17,381	34,467	-	-	-	-	-
259	Other Funds		all		4,833	3,640	-	1,828	1,812	3,640	-	-	-	1,828	1,812	3,640	-	-	-	-	1,846	1,881	3,727	-	-	-	-	-
260	TOTAL FORECAST				49,615	51,983		25,654	26,329	51,983				25,654	26,329	51,983					27,342	27,672	55,014					
262	change items:																											
263	Operating Adjustment		GEN	dir		1,843		200	200	400		(600)	400	817	893	1,710		1,310	710	1,710	893	893	1,786		1,386	(1,726)	1,786	
265	MN Zoo; AGENCY TOTAL				49,615	53,826	1,843	25,854	26,529	52,383	400	(600)	400	26,471	27,222	53,693	1,710	1,310	710	1,710	28,235	28,565	56,800	1,786	1,386	(1,726)	1,786	
266	AGENCY GENERAL FUND TOTAL				16,500	18,343	1,843	8,450	8,450	16,900	400	(600)	400	9,067	9,143	18,210	1,710	1,310	710	1,710	9,143	9,143	18,286	1,786	1,386	(1,726)	1,786	
267																												
269	SCIENCE MUSEUM																											
270																												
271	General Fund		GEN	dir	2,158	2,158	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	-	1,079	1,079	2,158	-	-	-	-	-
273	change items:																											
274	none		GEN	dir																								
276	Science Museum; AGENCY TOTAL				2,158	2,158		1,079	1,079	2,158				1,079	1,079	2,158					1,079	1,079	2,158					
277	AGENCY GENERAL FUND TOTAL				2,158	2,158		1,079	1,079	2,158				1,079	1,079	2,158					1,079	1,079	2,158					

line	All Funds Summary		Current	Gov	Gov - Forecast	Chpt 42-Vetoed			Conference II			Conference II				Conference II									
			2016-17	2018-19		FY 2018	FY 2019	2018-19	Conf - Forecast	Conf - House	Conf - Senate	FY 2018	FY 2019	2018-19	Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate	FY 2020	FY 2021	2020-21	Conf - Forecast	Conf II - Conf I	Conf - House	Conf - Senate
318	Environment & Natural Resources																								
319	General Fund Summary																								
320	Pollution Control Agency		19,337	19,645	7,859	-	-	-	(11,786)	(6,294)	(1,636)	6,543	6,802	13,345	1,559	13,345	7,051	11,709	6,802	6,586	13,388	1,818	13,388	7,610	13,388
321	Gen Fund transfer to Closed Landfill Cleanup Func		63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
322	Gen Fund transfer to Metro Landfill Trust Acct (Remediation Fund)		8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
323	Dept. of Natural Resources		211,244	240,234	41,716	103,226	100,884	204,110	5,592	(3,605)	13,437	110,219	108,410	218,629	20,111	14,519	10,914	27,956	108,410	108,410	216,820	18,302	15,052	14,272	32,802
324	Mining Regulatory Account		1,924	1,617	-	839	778	1,617	-	-	-	839	778	1,617	-	-	-	-	831	905	1,736	-	-	-	-
325	Met Council - Regional Parks		6,140	5,740	-	2,540	2,540	5,080	(660)	(660)	-	2,540	2,540	5,080	(660)	-	(660)	-	2,540	2,540	5,080	(660)	-	(660)	-
326	MN Conservation Corps.		910	1,680	770	455	455	910	-	-	-	455	455	910	-	-	-	-	455	455	910	-	-	-	-
327	Board of Water & Soil Resources		27,847	56,916	8,588	13,829	13,529	27,358	(20,970)	480	550	14,311	14,164	28,475	(19,853)	1,117	1,597	1,667	14,164	14,164	28,328	(20,000)	1,270	1,750	3,278
328	Minnesota Zoo		16,500	18,343	1,843	8,450	8,450	16,900	400	(600)	400	9,067	9,143	18,210	1,710	1,310	710	1,710	9,143	9,143	18,286	1,786	1,386	(1,726)	1,786
329	Science Museum		2,158	2,158	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	-	1,079	1,079	2,158	-	-	-	-
330	Dept of Revenue		-	-	-	-	2,300	2,300	2,300	2,300	2,300	2,000	2,000	4,000	4,000	1,700	4,000	4,000	2,000	2,000	4,000	4,000	(600)	4,000	4,000
331	MN Board of Tourism		29,438	32,270	3,774	15,148	14,248	29,396	900	900	900	15,684	14,321	30,005	1,509	609	1,509	1,509	14,321	14,321	28,642	146	146	146	146
333	TOTAL GENERAL FUND SPENDING:		386,813	378,603	64,550	145,566	144,263	289,829	(24,224)	(7,479)	15,951	162,737	159,692	322,429	8,376	32,600	25,121	48,551	159,745	159,603	319,348	5,392	30,642	25,392	55,400
335	General Fund Revenue Changes		-	-	-	3,106	2,670	5,776	-	1,253	5,951	306	170	476	-	(5,300)	(4,047)	651	198	224	422	-	-	422	430
337	NET GENERAL FUND:		386,813	378,603	64,550	142,460	141,593	284,053	(30,000)	(8,732)	10,000	162,431	159,522	321,953	7,900	37,900	29,168	47,900	159,547	159,379	318,926	4,970	35,642	24,970	54,970
344	TOTAL REVENUE CHANGES																								
345	General Fund	GEN	-	-	-	3,106	2,670	5,776	-	1,253	5,951	306	170	476	-	(5,300)	(4,047)	651	198	224	422	-	(5,000)	422	430
346	Environmental Fund	ENV	-	-	-	(2,800)	(2,500)	(5,300)	-	(944)	(5,300)	-	-	-	-	5,300	4,356	-	-	-	-	-	5,000	-	-
347	Special Revenue Func	SR	130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)	(6)	(9)	-	-	(9)	-
348	Natural Resources Fund	NRF	20,103	-	-	2,111	2,581	4,692	(288)	-	4,960	4,761	5,881	10,642	5,950	5,662	10,910	6,311	6,711	13,022	-	6,600	6,312	13,290	
349	Game & Fish Fund	G&F	19,154	-	-	449	749	1,198	1,200	-	-	4,210	8,037	12,247	11,049	12,249	11,049	8,037	8,037	16,074	-	14,576	16,076	14,576	
350	TOTAL REVENUE CHANGES		39,387	39,387	39,387	2,866	3,500	6,366	1,221	5,611	9,277	14,088	23,365	16,999	18,220	22,610	14,543	14,966	29,509	21,176	22,807	21,176	22,807	28,296	
354	Other Transactions:																								
654	Propane School Bus Conversion Grants	ENV	-	-	-	1,500	1,500	3,000	-	3,000	-	-	-	-	-	(3,000)	-	(3,000)	-	-	-	-	(3,000)	-	(3,000)
655	- From Volkswagen settlement money deposited into new state account																								
656	- Appropriation and new account establishment pending settlement agree																								