

line	All Funds Summary		Fund	Type	Current	Gov	Gov - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Conference			Conf - Forecast	Conf - House	Conf - Senate	Conference			Conf - Forecast	Conf - House	Conf - Senate	
					2016-17	2018-19		FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19			FY 2018	FY 2019	2018-19				FY 2020	FY 2021	2020-21				
4	Environment & Natural Resources																												
5	POLLUTION CONTROL AGENCY																												
7	General Fund	GEN	all	19,337	11,786	-	5,893	5,893	11,786	-	5,893	5,893	11,786	-	5,893	5,893	11,786	-	5,893	5,893	11,786	-	5,893	5,677	11,570	-	-	-	
8	Environmental Fund	ENV	all	153,274	154,784	-	77,392	77,392	154,784	-	77,392	77,392	154,784	-	77,392	77,392	154,784	-	77,392	77,392	154,784	-	77,392	77,176	154,568	-	-	-	
9	Remediation Fund	REM	all	62,668	58,880	-	29,440	29,440	58,880	-	29,440	29,440	58,880	-	29,440	29,440	58,880	-	29,440	29,440	58,880	-	29,440	29,440	58,880	-	-	-	
10	Special Revenue Fund	SR	all	73,485	67,991	-	33,960	34,031	67,991	-	33,960	34,031	67,991	-	33,960	34,031	67,991	-	33,960	34,031	67,991	-	34,031	34,031	68,062	-	-	-	
11	Other Funds		all	3,287	3,292	-	1,646	1,646	3,292	-	1,646	1,646	3,292	-	1,646	1,646	3,292	-	1,646	1,646	3,292	-	1,646	1,646	3,292	-	-	-	
12	Federal Funds	FED		45,266	44,299	-	22,282	22,017	44,299	-	22,282	22,017	44,299	-	22,282	22,017	44,299	-	22,282	22,017	44,299	-	21,426	20,626	42,052	-	-	-	
13	TOTAL FORECAST			357,317	341,032	-	170,613	170,419	341,032	-	170,613	170,419	341,032	-	170,613	170,419	341,032	-	170,613	170,419	341,032	-	169,828	168,596	338,424	-	-	-	
15	General Fund change items:																												
16	Operating Adjustment	GEN	dir		4,988	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
17	Gen Fund Reduction	GEN	dir			(1,646)	(1,646)	(3,292)		(828)	(828)	(1,656)		1,636	(1,646)	(1,646)	(3,292)		(1,636)	(1,646)	(3,292)		(1,646)	(1,646)	(3,292)		-	-	
18	Municipal Liaison and Economist	GEN	dir			(250)	(250)	(500)		(250)	(250)	(500)			(250)	(250)	(500)			(250)	(250)	(500)		(250)	(250)	(500)		-	-
19	Water quality Report 25/25 (Gov Suppl)	GEN	dir		121																								
20	Met Council Wastewater -Biofuels	GEN	dir			300		300						(300)					(300)										
21	St Louis River Remedial Action	GEN	dir							(216)	(216)	(432)		(432)	(216)	(216)	(432)		(432)	(216)	(216)	(432)		(216)		(216)		(216)	
22	GW Protect at Construction/Demo Landfills	GEN	dir		2,000																								
23	Recycling Composting Grants	GEN	dir			(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)			(1,000)	(1,000)	(2,000)			(1,000)	(1,000)	(2,000)		(1,000)	(1,000)	(2,000)		-	
24	County Feedlot Grant Prgm	GEN	dir							(1,959)	(1,959)	(3,918)		(3,918)	(1,959)	(1,959)	(3,918)		(3,918)	(1,959)	(1,959)	(3,918)		(1,959)	(1,959)	(3,918)		(3,918)	
25	Env Quality Board Process Rev	GEN	dir		750																								
26	Env Quality Board Program Ops	GEN	dir							(319)	(319)	(638)		(638)	(319)	(319)	(638)		(638)	(319)	(319)	(638)		(319)	(319)	(638)		(638)	
27	EQB; Silica Sand Technical Assisi	GEN	dir							(503)	(503)	(1,006)		(1,006)	(503)	(503)	(1,006)		(1,006)	(503)	(503)	(1,006)		(503)	(503)	(1,006)		(1,006)	
29	General Fund Changes Total:				7,859		(2,596)	(2,896)	(5,492)		(5,075)	(5,075)	(10,150)		(4,658)	(5,893)	(5,893)	(11,786)		(6,294)	(1,636)	(5,893)	(5,677)	(11,570)		(5,778)		-	
31	Environmental Fund change items:																												
32	Operating Adjustment	ENV	dir		5,611		(2,500)	(2,500)	(5,000)					5,000	(2,500)	(2,500)	(5,000)			(5,000)	(2,500)	(2,500)	(5,000)		(2,500)	(2,500)	(5,000)		(5,000)
33	Environmental Risks	ENV	dir		22																								
34	ENV Fund Increase	ENV	dir			1,646	1,646	3,292						(3,292)	1,646	1,646	3,292			3,292	1,646	1,646	3,292		1,646	1,646	3,292		1,692
35	Impaired Waters List	ENV	dir			100	50	150						(150)	100	50	150			150	50	50	100		50	50	100		100
36	SSTS Activities	ENV	dir		78																								
37	SSTS Technical Assistance	ENV	dir		142																								
38	Municipal Liaison and Economist	ENV	dir			250	250	500		250	250	500			250	250	500			250	250	500		250	250	500		-	
39	Business Friendly Data Services	ENV	dir		800		400	400	800					(800)	400	400	800			800	400	400	800		400	400	800		800
40	Met Council Wastewater -Biofuels	ENV	dir												300		300		300										
41	Permitting Reform	ENV	dir			500	500	1,000						(1,000)					(1,000)									(1,000)	
42	St Louis River Remedial Action	ENV	dir							216	216	432		432	216	216	432		432	216	216	432		216		216		216	
43	Recycling Composting Grants	ENV	dir			1,000	1,000	2,000		400	400	800		(1,200)	500	500	1,000		(1,000)	200	500	500	1,000		500	500	1,000		(1,000)
44	SCORE Grants	ENV	dir			2,500	2,500	5,000		500	500	1,000		(4,000)	2,500	2,500	5,000		4,000	2,500	2,500	5,000		2,500	2,500	5,000		4,000	
45	Plastic Bag Rec Grants	ENV	dir							20		20		20	20		20		20										
46	County Feedlot Grant Prgm	ENV	dir							1,959	1,959	3,918		3,918	1,959	1,959	3,918		3,918	1,959	1,959	3,918		1,959	1,959	3,918		3,918	
47	Shell Rock Pilot	ENV	dir							300		300		300					(300)										
48	Env Quality Board Program Ops	ENV	dir							822	822	1,644		1,644	822	822	1,644		1,644						822	822	1,644		1,644
50	Environmental Fund Changes Total:				6,653		3,896	3,846	7,742		4,467	4,147	8,614		872	6,213	5,843	12,056		4,314	3,442	5,843	5,627	11,470		3,778	2,592		
53	Other Fund Change Items																												
54	Operating Adjustment	REM	dir		3,103																								
55	Petroleum Remediation Admin	REM	dir		837																								
56	Transfer to Dept of Health	REM	dir		10																								
57	Landfill Remediation Activities	CLIF	dir			4,000		4,000						(4,000)	4,000		4,000			4,000									
58	Crow Wing County Closed Landfill	REM	stat							814	40	854		854	814	40	854		854					40	40	80		80	
60	Remediation Fund Changes Total:				3,950		4,000		4,000		814	40	854		(3,146)	4,814	40	4,854		854	4,000	40	40	80		80		-	
62	POLLUTION CONTROL AGENCY; AGENCY TOTAL			357,317	359,494	18,462	175,913	171,369	347,282	6,250	170,819	169,531	340,350	(682)	(6,932)	175,747	170,409	346,156	5,124	(1,126)	5,806	169,818	168,586	338,404	(20)	(1,920)	2,592		
63	PCA GENERAL FUND TOTAL			19,337	19,645	7,859	3,297	2,997	6,294	(5,492)	818	818	1,636	(10,150)	(4,658)				(11,786)	(6,294)	(1,636)				(11,570)	(5,778)			
65	PCA REVENUE CHANGES & TRANSFERS																												

line	All Funds Summary			Fund	Type	Current 2016-17	Gov 2018-19	Gov - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Conference			Conf - Forecast	Conf - House	Conf - Senate	Conference			Conf - Forecast	Conf - House	Conf - Senate				
									FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19			FY 2018	FY 2019	2018-19				FY 2020	FY 2021	2020-21							
148	Other Fund change items:																																
149	Operating Adjustment	PS	dir			18																											
150	Initiate Private Sale of Surplus Trust Land	PS	dir																														
151	Operating Adjustment	REM	dir			5																											
152	Wild Ginseng Harvest Certification	SR	stat			130																											
155	Other Funds Changes Total:					153																											
157	DNR; AGENCY TOTAL					805,472	822,772	77,196	391,699	382,554	774,253	28,677	378,872	365,474	744,346	(1,230)	(29,907)	391,439	380,199	771,638	26,062	(2,615)	27,292	375,818	375,351	751,169	19,020	290	25,970				
158	AGENCY GENERAL FUND TOTAL					211,244	240,234	41,716	103,941	103,774	207,715	9,197	98,164	92,509	190,673	(7,845)	(17,042)	103,226	100,884	204,110	5,592	(3,605)	13,437	100,884	100,884	201,768	3,250	(780)	17,750				
160	DNR REVENUE CHANGES																																
161	Extend Koronis Lake Association Approp	GEN							167		167		(167)		(167)		(334)	167		167													
162	Sales Tax on Park Fee Increase	GEN																143	174	317													
163	Military Vets Free Park Pass	GEN											(4)	(4)	(8)		(8)	(4)	(4)	(8)													
164	Military Vets Free Park Pass	NRF											(50)	(50)	(100)		(100)	(50)	(50)	(100)													
165	Increase Watercraft Surcharge (AIS Acct)	NRF				3,047																											
166	Increase Watercraft Registration (Water Rec Acct)	NRF				7,000																											
167	Increase State Park Fee (Parks Acct)	NRF				2,435			2,200	2,670	4,870						(4,870)	2,200	2,670	4,870													
168	Increase CC Ski Passes	NRF				150																											
169	Increase Snowmobile Registration & Trail Pass	NRF				4,000																											
170	Increase ATV Registration & Non-Res Trail Pass	NRF				1,950																											
171	Increase Water Permit Fees (Water Mgmt Acct)	NRF				1,340																											
172	Increase Hydropower Permit Fees (Water Mgmt Acct)	NRF				181			45	45	90						(90)	45	45	90													
173	Deputy Register Snowmobile Fees	NRF							10	10	20							10	10	20													
174	Fort Ridgely State Park Lease (Parks Acct)	NRF											(49)	(49)	(98)		(98)	(49)	(49)	(98)													
175	Non-resident Non-motorized boat (Water Rec)	NRF											(31)	(31)	(62)		(62)	(31)	(31)	(62)													
176	Non-resident Non-motorized boat (AIS Acct)	NRF											(14)	(14)	(28)		(28)	(14)	(14)	(28)													
177	Fishing License Fee Increase	G&F				7,590																											
178	Vets Free License	G&F				(700)																											
179	Shelter License for Wheel House	G&F				2,000																											
180	Deer Hunting License Fee Increase	G&F				5,672																											
181	Combo Fish/Deer Hunting License Fee Increase	G&F				3,080																											
182	Fishing Tourney License Increase	G&F				12																											
183	P&R Revenue from Increase G& F Spending	G&F				1,500																											
184	Minnow Licensing Fee Exemption	G&F							(1)	(1)	(2)							(1)	(1)	(2)													
185	Two Fishing Lines (G&F Operations)	G&F											225	375	600		600	225	375	600													
186	Two Fishing Lines (Walleye Acct)	G&F											225	375	600		600	225	375	600													
187	Sales Tax on Park Fee Increase	LEGACY																9	9	18													
188	Wild Ginseng Sale Certicator	SR				130																											
189	Lake Vermillion Boat House Lease	SR																															
191	TOTAL DNR REVENUE CHANGES:						39,387		2,421	2,724	5,145		144	611	755		(4,390)	2,875	3,509	6,384				3,967	4,390	8,357		1,649	7,144				
197	METROPOLITAN COUNCIL - REGIONAL PARKS																																
198																																	
199	General Fund	GEN	all			6,140			5,740				2,870	2,870	5,740			2,870	2,870	5,740													
200	Natural Resources Fund	NRF	all			11,340			11,340				5,670	5,670	11,340			5,670	5,670	11,340													
201	TOTAL FORECAST					17,480			17,080				8,540	8,540	17,080			8,540	8,540	17,080													
203	change items:																																
204	General Fund Reduction	GEN	dir										(330)	(330)	(660)		(660)	(330)	(330)	(660)													
205	Lottery in Lieu Increase	NRF	dir										330	330	660		660	330	330	660													
206																																	
207	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL					17,480	17,080		8,540	8,540	17,080		8,540	8,540	17,080			8,540	8,540	17,080													
208	AGENCY GENERAL FUND TOTAL					6,140	5,740		2,870	2,870	5,740		2,540	2,540	5,080		(660)	2,540	2,540	5,080													
210	MN CONSERVATION CORPS																																
211																																	
212	General Fund	GEN	all			910			910				455	455	910			455	455	910													
213	Natural Resources Fund	NRF	all			980			980				490	490	980			490	490	980													
214	TOTAL FORECAST					1,890	1,890		945	945	1,890		945	945	1,890			945	945	1,890													
215	change items:																																
216																																	

line	All Funds Summary		Fund	Type	Current 2016-17	Gov 2018-19	Gov - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Conference			Conf - Forecast	Conf - House	Conf - Senate	Conference			Conf - Forecast	Conf - House	Conf - Senate		
								FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19			FY 2018	FY 2019	2018-19				FY 2020	FY 2021	2020-21					
224	BOARD OF WATER AND SOIL RESOURCES																													
225	-																													
226	General Fund	GEN	all	27,847	48,328	-	-	24,164	24,164	48,328	-	-	24,164	24,164	48,328	-	-	24,164	24,164	48,328	-	-	-	24,164	24,164	48,328	-	-	-	
227	Special Revenue Fund	SR	all	8,842	7,790	-	-	3,906	3,884	7,790	-	-	3,906	3,884	7,790	-	-	3,906	3,884	7,790	-	-	-	3,825	3,821	7,646	-	-	-	
228	Federal Funds	FED		7,432	4,972	-	-	2,486	2,486	4,972	-	-	2,486	2,486	4,972	-	-	2,486	2,486	4,972	-	-	-	2,510	2,170	4,680	-	-	-	
229	TOTAL FORECAST																													
229				44,121	61,090	-	-	30,556	30,534	61,090	-	-	30,556	30,534	61,090	-	-	30,556	30,534	61,090	-	-	-	30,499	30,155	60,654	-	-	-	
231	change items:																													
232	Wetland Conservation Efficiencies	GEN	dir		500	-	-	300	-	300	-	-	-	-	-	-	-	300	-	300	-	-	-	-	-	-	-	-	-	
233	Local Road Wetland Replacement	GEN	dir		5,130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
234	Operating Adjustment	GEN	dir		1,182	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
235	Easement Stewardship	GEN	dir		250	-	-	125	125	250	-	-	-	-	-	-	-	125	125	250	-	-	250	125	125	250	-	-	250	
236	Water quality Report 25/25 (Gov Suppl)	GEN	dir		26	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
237	Farmer-Led Councils (Gov Suppl)	GEN	dir		1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
238	SWC Dist Services Grants	GEN	dir		-	-	-	(11,000)	(11,000)	(22,000)	-	-	(11,000)	(11,000)	(22,000)	-	-	(11,000)	(11,000)	(22,000)	-	-	(11,000)	(11,000)	(22,000)	-	-	-	-	
239	MN River Dredge Spoil	GEN	dir		-	-	-	-	-	-	-	-	240	240	480	-	-	240	240	480	-	-	480	240	240	480	-	-	480	
240	BWSR Admin FY20-21 Adj	GEN	dir		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	428	
241	Wetland Conservation Act Enforcement	GEN	dir		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	522	
242	Drainage Work Group Technical Assistance	GEN	dir		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	332	
243	Natural Resources Block Grants	GEN	dir		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	400	
244	County Weed Mgmt Cost-Share Grants	GEN	dir		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	76	
245																														
246																														
247																														
248	BWSR; AGENCY TOTAL																													
248				44,121	69,678	8,588	-	19,981	19,659	39,640	(21,450)	-	19,796	19,774	39,570	(21,520)	(70)	20,221	19,899	40,120	(20,970)	480	550	19,864	19,520	39,384	(21,270)	480	2,008	
249	AGENCY GENERAL FUND TOTAL																													
249				27,847	56,916	8,588	-	13,589	13,289	26,878	(21,450)	-	13,404	13,404	26,808	(21,520)	(70)	13,829	13,529	27,358	(20,970)	480	550	13,529	13,529	27,058	(21,270)	480	2,008	
255	MINNESOTA ZOO																													
256	-																													
257	General Fund	GEN	dir	16,500	16,500	-	-	8,250	8,250	16,500	-	-	8,250	8,250	16,500	-	-	8,250	8,250	16,500	-	-	-	8,250	8,250	16,500	-	-	-	
258	Natural Resources Fund	NRF	all	320	320	-	-	160	160	320	-	-	160	160	320	-	-	160	160	320	-	-	-	160	160	320	-	-	-	
259	Special Revenue Fund	SR	all	27,962	31,523	-	-	15,416	16,107	31,523	-	-	15,416	16,107	31,523	-	-	15,416	16,107	31,523	-	-	-	17,086	17,381	34,467	-	-	-	
260	Other Funds		all	4,833	3,640	-	-	1,828	1,812	3,640	-	-	1,828	1,812	3,640	-	-	1,828	1,812	3,640	-	-	-	1,846	1,881	3,727	-	-	-	
261	TOTAL FORECAST																													
261				49,615	51,983	-	-	25,654	26,329	51,983	-	-	25,654	26,329	51,983	-	-	25,654	26,329	51,983	-	-	-	27,342	27,672	55,014	-	-	-	
263	change items:																													
264	Operating Adjustment	GEN	dir		1,843	-	-	500	500	1,000	-	-	-	-	-	-	-	200	200	400	-	-	(600)	400	200	200	400	-	-	400
266	MN Zoo; AGENCY TOTAL																													
266				49,615	53,826	1,843	-	26,154	26,829	52,983	1,000	-	25,654	26,329	51,983	-	(1,000)	25,854	26,529	52,383	400	(600)	400	27,542	27,872	55,414	400	(3,112)	400	
267	AGENCY GENERAL FUND TOTAL																													
267				16,500	18,343	1,843	-	8,750	8,750	17,500	1,000	-	8,250	8,250	16,500	-	(1,000)	8,450	8,450	16,900	400	(600)	400	8,450	8,450	16,900	400	(3,112)	400	
270	SCIENCE MUSEUM																													
271	-																													
272	General Fund	GEN	dir	2,158	2,158	-	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	
274	change items:																													
275	none	GEN	dir			-	-				-	-				-	-				-	-					-	-	-	
277	Science Museum; AGENCY TOTAL																													
277				2,158	2,158	-	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	
278	AGENCY GENERAL FUND TOTAL																													
278				2,158	2,158	-	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-	
280	MN Board of Tourism																													
281	-																													
282	General Fund	GEN	dir	29,438	28,496	-	-	14,248	14,248	28,496	-	-	14,248	14,248	28,496	-	-	14,248	14,248	28,496	-	-	-	14,248	14,248	28,496	-	-	-	
283	Special Revenue Fund	SR	all	3,599	2,744	-	-	1,372	1,372	2,744	-	-	1,372	1,372	2,744	-	-	1,372	1,372	2,744	-	-	-	1,372	1,372	2,744	-	-	-	
284	TOTAL FORECAST																													
284				33,037	31,240	-	-	15,620	15,620	31,240	-	-	15,620	15,620	31,240	-	-	15,620	15,620	31,240	-	-	-	15,620	15,620	31,240	-	-	-	
285	change items:																													
287	Expand Awareness Global	GEN	dir		2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
288	Maximize Technology & Website	GEN	dir		1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
289	Reinstate FY2018 Carryforward	GEN	dir		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
290	Continue Special Events Promotion	GEN	dir		600	-	-	600	-	600	-	-	600	-	600	-	-	900	-	900	-	-	900	-	-	-	-	-	-	
291	Operating Adjustment	GEN	dir		174	-	-	(600)	-	(600)	-	-	(600)	-	(600)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
292																														
293																														
294	MN Board of Tourism; AGENCY TOTAL																													
294				33,037	35,014	3,774	-	15,620	15,620	31,240	-	-	15,620	15,620	31,240	-	-	16,520	15,620	32,140	900	900	900	15,620	15,620	31,240	-	-	-	
295	AGENCY GENERAL FUND TOTAL																													
295				29,438	32,270	3,774	-	14,248	14,248	28,496	-	-	14,248	14,248	28,496	-	-	15,148	14,248	29,396	900	900	900	14,248	14,248	28,496	-	-	-	
296																														

line	All Funds Summary		Fund	Type	Current	Gov	Gov - Forecast	House			House - Forecast	Senate			Sen - Forecast	Sen - House	Conference			Conf - Forecast	Conf - House	Conf - Senate	Conference			Conf - Forecast	Conf - House	Conf - Senate
					2016-17	2018-19		FY 2018	FY 2019	2018-19		FY 2018	FY 2019	2018-19			FY 2018	FY 2019	2018-19				FY 2020	FY 2021	2020-21			
297	OTHER GENERAL FUND																											
298																												
299		PCA; Gen Fund Transfer to Landfill Cleanup Fund			63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
300		PCA; Gen Fund Transfer to Metro Landfill Trust Acct			8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
301		REVENUE; County Buffer Aid																										
302		DNR; Mining Regulatory Account			1,924	1,617	-	839	778	1,617	-	839	778	1,617	-	-	839	778	1,617	2,300	2,300	2,300	2,300	2,300	4,600	4,600	4,600	-
305	OTHER NON-GENERAL FUND																											
307		Dept of Administration - Accelerated School Trust Work	PS	dir	850	600	-	300	300	600	-	300	300	600	-	-	300	300	600	-	-	-	300	300	600	-	-	-
308		change items:																										
309		BWCA Land Sale & Exchange	PS	dir				500	-	500					(500)	500	-	500			500							
310																												
311		Dept of Admin; AGENCY TOTAL				600	-	800	300	1,100	500	300	300	600	-	(500)	800	300	1,100	500	-	500	300	300	600	-	-	-
312																												
315	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:				1,385,179	1,364,899	110,633	641,570	627,673	1,269,243	14,977	622,464	608,370	1,230,834	(23,432)	(38,409)	641,984	626,598	1,268,582	14,316	(661)	37,748	622,657	621,018	1,243,675	2,730	338	35,570
316		CHECK:			1,385,179	1,364,899				1,269,243				1,230,834					1,268,582						1,243,675			
317																												
319	Environment & Natural Resources																											
320	General Fund Summary																											
321		Pollution Control Agency			19,337	19,645	7,859	3,297	2,997	6,294	(5,492)	818	818	1,636	(10,150)	(4,658)	-	-	-	(11,786)	(6,294)	(1,636)	-	-	-	(11,570)	(5,778)	-
322		Gen Fund transfer to Closed Landfill Cleanup Fund			63,215	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
323		Gen Fund transfer to Metro Landfill Trust Acct (Remediation Fund)			8,100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
324		Dept. of Natural Resources			211,244	240,234	41,716	103,941	103,774	207,715	9,197	98,164	92,509	190,673	(7,845)	(17,042)	103,226	100,884	204,110	5,592	(3,605)	13,437	100,884	100,884	201,768	3,250	(780)	17,750
325		Mining Regulatory Account			1,924	1,617	-	839	778	1,617	-	839	778	1,617	-	-	839	778	1,617	-	-	-	831	905	1,736	-	-	-
326		Met Council - Regional Parks			6,140	5,740	-	2,870	2,870	5,740	-	2,540	2,540	5,080	(660)	(660)	2,540	2,540	5,080	(660)	(660)	-	2,540	2,540	5,080	(660)	(660)	-
327		MN Conservation Corps.			910	1,680	770	455	455	910	-	455	455	910	-	-	455	455	910	-	-	-	455	455	910	-	-	-
328		Board of Water & Soil Resources			27,847	56,916	8,588	13,589	13,289	26,878	(21,450)	13,404	13,404	26,808	(21,520)	(70)	13,829	13,529	27,358	(20,970)	480	550	13,529	13,529	27,058	(21,270)	480	2,008
329		Minnesota Zoo			16,500	18,343	1,843	8,750	8,750	17,500	1,000	8,250	8,250	16,500	-	(1,000)	8,450	8,450	16,900	400	(600)	400	8,450	8,450	16,900	400	(3,112)	400
330		Science Museum			2,158	2,158	-	1,079	1,079	2,158	-	1,079	1,079	2,158	-	-	1,079	1,079	2,158	-	-	-	1,079	1,079	2,158	-	-	-
331		Dept of Revenue			-	-	-	-	-	-	-	-	-	-	-	-	2,300	2,300	2,300	2,300	2,300	2,300	2,300	2,300	4,600	4,600	4,600	-
332		MN Board of Tourism			29,438	32,270	3,774	14,248	14,248	28,496	-	14,248	14,248	28,496	-	-	15,148	14,248	29,396	900	900	900	14,248	14,248	28,496	-	-	-
334	TOTAL GENERAL FUND SPENDING:				386,813	378,603	64,550	149,068	148,240	297,308	(16,745)	139,797	134,081	273,878	(40,175)	(23,430)	145,566	144,263	289,829	(24,224)	(7,479)	15,951	144,316	144,390	288,706	(25,250)	(5,250)	24,758
335																												
336		General Fund Revenue Changes			-	-	-	4,523	-	4,523	-	(171)	(4)	(175)	-	(4,698)	3,106	2,670	5,776	-	1,253	5,951	2,698	2,724	5,422	-	5,422	5,430
337																												
338	NET GENERAL FUND:				386,813	378,603	64,550	144,545	148,240	292,785	(21,268)	139,968	134,085	274,053	(40,000)	(18,732)	142,460	141,593	284,053	(30,000)	(8,732)	10,000	141,618	141,666	283,284	(30,672)	(10,672)	19,328
339																												
345	TOTAL REVENUE CHANGES																											
346		General Fund	GEN		-	-	-	4,523	-	4,523	-	(171)	(4)	(175)	-	(4,698)	3,106	2,670	5,776	-	1,253	5,951	2,698	2,724	5,422	-	5,422	5,430
347		Environmental Fund	ENV		-	-	-	(4,356)	-	(4,356)	-	-	-	-	-	4,356	(2,800)	(2,500)	(5,300)	-	(944)	(5,300)	(2,500)	(2,500)	(5,000)	-	(5,000)	(5,000)
348		Special Revenue Fund	SR		130	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3)	(6)	(9)	-	(9)	-
349		Natural Resources Fund	NRF		20,103	2,255	2,725	4,980	-	4,980	-	(134)	(134)	(268)	-	(5,248)	2,111	2,581	4,692	-	(288)	4,960	3,011	3,411	6,422	-	(288)	6,690
350		Game & Fish Fund	G&F		19,154	(1)	(1)	(2)	-	(2)	-	449	749	1,198	-	1,200	449	749	1,198	-	1,200	-	749	749	1,498	-	1,500	-
351	TOTAL REVENUE CHANGES					39,387		2,421	2,724	5,145		144	611	755		(4,390)	2,866	3,500	6,366		1,221	5,611	3,955	4,378	8,333		1,625	7,120
352																												
355	Other Transactions:																											
655		Propane School Bus Conversion Grants	ENV									1,500	1,500	3,000			1,500	1,500	3,000		3,000		1,500	1,500	3,000		3,000	-
656		- From Volkswagen settlement money deposited into new state account																										
657		- Appropriation and new account establishment pending settlement agree																										