

E-12 Education Budget FY 2018-2019
E-12 Omnibus Bill, SF718/HF890 As Passed by Senate
 Appropriation Tracking
 2017 Regular Session
 (dollars in 000s)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		February Forecast FY 2016-17	February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec Repriced FY 2016-17	Gov's Rec Repriced FY 2018-19	Gov's Rec Repriced FY 2020-21	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Gov FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Difference Sen-Gov FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19	Difference Sen-Gov FY 2020-21
GENERAL FUND																						
	Formula Allowance										6,158	6,249					6,249	6,249				
	Base Increase																					
	\$ increase										91	91					0	0				
	% increase										1.5%	1.5%					0.0%	0.0%				
	Aid Shift Percentage (Current Payment/Final Payment)										90%/10%	90%/10%					90%/10%	90%/10%				
GENERAL EDUCATION																						
22	General Education Base	13,523,356	13,874,129	14,067,521	13,523,356	13,874,129	14,067,521	13,523,356	0	0	6,906,793	6,967,336	13,874,129	0	350,773	0	7,009,767	7,057,754	14,067,521	0	193,392	0
23	Formula Allowance Increase	0	0	0	0	367,274	534,657	0	0	0	87,589	186,430	274,019	274,019	274,019	(93,255)	197,740	199,488	397,228	397,228	397,228	(137,429)
24	Compensatory Permanency	0	0	0	0	0	0	0	0	0	6,593	7,325	13,918	13,918	13,918	13,918	7,325	7,325	14,650	14,650	14,650	14,650
25	Crosswinds Transition	0	0	0	0	0	0	0	0	0	339	301	640	640	640	640	301	301	602	602	602	602
26	Graduation Incentives, Age 21	0	0	0	0	0	0	0	0	0	25	0	25	25	25	25	0	0	0	0	0	0
27	Voluntary Pre-K	0	0	0	0	158,799	195,134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Pension Aid to Districts	0	0	0	0	68,554	91,406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	General Education Program Subtotal	13,523,356	13,874,129	14,067,521	13,523,356	14,468,756	14,888,718	13,523,356	0	0	7,001,339	7,161,392	14,162,731	288,602	639,375	(306,025)	7,215,133	7,264,868	14,480,001	412,480	605,872	(408,717)
OTHER GENERAL EDUCATION PROGRAMS																						
40	Nonpublic Pupil Transportation (Linked to FA)	35,869	35,906	35,885	35,869	36,913	36,316	35,869	0	0	18,292	18,365	36,657	751	788	(256)	18,185	18,021	36,206	321	300	(110)
41	Nonpublic Pupil Aid (Linked to FA)	31,654	37,125	40,506	31,654	37,422	40,665	31,654	0	0	18,182	19,164	37,346	221	5,692	(76)	19,940	20,684	40,624	118	3,499	(41)
42	Career & Technical Aid	10,521	8,637	7,095	10,521	8,686	7,095	10,521	0	0	4,561	4,125	8,686	0	(1,835)	0	3,712	3,383	7,095	0	(1,591)	0
43	Abatement Aid	5,717	4,537	3,784	5,717	4,537	3,784	5,717	0	0	2,374	2,163	4,537	0	(1,180)	0	1,978	1,806	3,784	0	(753)	0
44	SPSD, One Room School House, ISD 690, Warroad	130	130	130	130	130	130	130	0	0	65	65	130	0	0	0	65	65	130	0	0	0
45	Enrollment Options Transportation	51	60	69	51	60	69	51	0	0	29	31	60	0	9	0	33	36	69	0	9	0
50	Consolidation Transition Revenue	21	567	460	21	567	460	21	0	0	185	382	567	0	546	0	175	285	460	0	(107)	0
51	TRA Pension Aid	0	0	0	0	0	0	0	0	0	10,000	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0
53	Other General Education Programs Subtotal	83,963	87,011	87,929	83,963	88,315	88,519	83,963	0	0	53,688	44,295	97,983	10,972	14,020	9,668	44,088	44,280	88,368	439	1,357	(151)
55	GENERAL EDUCATION	13,607,319	13,961,140	14,155,450	13,607,319	14,557,071	14,977,237	13,607,319	0	0	7,055,027	7,205,687	14,260,714	299,574	653,395	(296,357)	7,259,221	7,309,148	14,568,369	412,919	607,229	(408,868)
EDUCATION EXCELLENCE																						
58	Alternative Compensation	167,404	179,486	178,308	167,404	182,091	181,413	167,404	0	0	89,863	89,623	179,486	0	12,082	(2,605)	89,299	89,009	178,308	0	(1,178)	(3,105)
59	Achievement & Integration Aid	130,012	144,516	152,080	130,012	145,161	152,848	130,012	0	0	71,249	73,267	144,516	0	14,504	(645)	75,087	76,993	152,080	0	7,564	(768)
60	Literacy Incentive Aid	90,328	95,027	96,167	90,328	95,027	96,167	90,328	0	0	45,972	45,972	91,944	(3,083)	1,616	(3,083)	45,972	45,972	91,944	(4,223)	(3,083)	(4,223)
61	Interdistrict Desegregation Transportation	28,039	29,134	32,240	28,039	29,134	32,240	28,039	0	0	13,337	14,075	27,412	(1,722)	(627)	(1,722)	14,851	15,667	30,518	(1,722)	1,384	(1,722)
62	American Indian Education Aid	15,374	18,708	19,548	15,374	18,708	19,548	15,374	0	0	9,244	9,464	18,708	0	3,334	0	9,669	9,879	19,548	0	840	0
63	Compensatory Pilot Grants	14,650	4,650	4,650	14,650	4,650	4,650	14,650	0	0	0	0	0	(4,650)	(14,650)	(4,650)	0	0	0	(4,650)	(4,650)	(4,650)
64	Early Childhood Literacy Programs (Reading Corps)	13,250	11,250	11,250	13,250	11,250	11,250	13,250	0	0	8,625	8,625	17,250	6,000	4,000	6,000	11,925	11,925	23,850	12,600	12,600	12,600
65	Support Our Students (Support Staff)	12,033	0	0	12,033	4,000	0	12,033	0	0	0	0	0	0	(12,033)	(4,000)	0	0	0	0	0	0
66	Concurrent Enrollment/College in the Schools	8,000	8,000	8,000	8,000	8,000	8,000	8,000	0	0	4,000	4,000	8,000	0	0	0	4,000	4,000	8,000	0	0	0
67	Tribal Contract Schools	5,271	3,913	4,084	5,271	7,641	8,686	5,271	0	0	1,983	1,930	3,913	0	(1,358)	(3,728)	2,003	2,081	4,084	0	171	(4,602)
68	Staff Development Aid for Co-ops and Intermediates	4,500	0	0	4,500	0	0	4,500	0	0	0	0	0	0	(4,500)	0	0	0	0	0	0	0
69	Northwest Regional Partnership	3,000	0	0	3,000	0	0	3,000	0	0	0	0	0	0	(3,000)	0	0	0	0	0	0	0
72	Collaborative Urban Educator	1,870	1,560	1,560	1,870	1,560	1,560	1,870	0	0	1,030	1,030	2,060	500	190	500	1,030	1,030	2,060	500	500	500
73	Serve Minnesota	1,800	1,800	1,800	1,800	1,800	1,800	1,800	0	0	900	900	1,800	0	0	0	900	900	1,800	0	0	0
74	Grow Your Own (Tuition Scholarships and Stipends)	1,500	2,000	2,000	1,500	2,000	2,000	1,500	0	0	1,375	1,375	2,750	750	1,250	750	1,375	1,375	2,750	750	750	750
75	Sanneh Foundation (Mentoring Partnerships)	1,500	0	0	1,500	0	0	1,500	0	0	0	0	0	0	(1,500)	0	0	0	0	0	0	0
76	Girls in Action Grant	1,500	0	0	1,500	0	0	1,500	0	0	0	0	0	0	(1,500)	0	0	0	0	0	0	0
77	Full Service Community Schools	1,400	0	0	1,400	2,000	2,000	1,400	0	0	0	0	0	0	(1,400)	(2,000)	0	0	0	0	0	(2,000)
78	MN Foundation for Student Organizations	1,450	1,450	1,450	1,450	1,450	1,450	1,450	0	0	725	725	1,450	0	0	0	725	725	1,450	0	0	0
79	Teacher Development & Evaluation	1,002	0	0	1,002	0	0	1,002	0	0	0	0	0	0	(1,002)	0	0	0	0	0	0	0
80	Recovery Programs	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0	750	750	1,500	500	500	500	750	750	1,500	500	500	500
81	Certificate Incentive Program	1,000	0	0	1,000	0	0	1,000	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	0
82	Starbase STEM Program	924	1,000	1,000	924	1,000	1,000	924	(898)	(898)	1,398	500	1,898	898	974	898	500	500	1,000	0	0	0
83	Western MN Mobile Manufacturing Lab	900	0	0	900	0	0	900	0	0	0	0	0	0	(900)	0	0	0	0	0	0	0
84	Museums and Education Centers	752	802	802	752	802	802	752	0	0	535	460	995	193	243	193	460	460	920	118	118	118
85	American Indian Teacher Preparation Grants	650	920	920	650	920	920	650	0	0	460	460	920	0	270	0	460	460	920	0	0	0
86	Minnesota Math Corps	500	500	500	500	500	500	500	0	0	550	550	1,100	600	600	600	2,000	2,000	4,000	3,500	3,500	3,500
87	Education Innovation Partners Cooperative Center	500	0	0	500	0	0	500	0	0	410	0	410	410	(90)	410	0	0	0	0	0	0
88	Teacher Governed Schools Grants	500	0	0	500	0	0	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0
89	Student Success Grants	500	0	0	500	0	0	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0
90	SMSU Special Ed Teacher Education Program	385	0	0	385	0	0	132	(253)	(253)	253	0	253									

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92	<i>Principals' Academy Program</i>	300	300	300	300	300	300	300	0	0	200	200	400	100	100	100	200	200	400	100	100	100
93	Civic Education Grants	250	250	250	250	250	250	250	0	0	125	125	250	0	0	0	125	125	250	0	0	0
94	Minnesota Council on Economic Education	250	0	0	250	0	0	250	0	0	0	0	0	0	(250)	0	0	0	0	0	0	0
95	<i>Agricultural Educator Grants</i>	250	0	0	250	1,000	1,000	250	0	0	250	250	500	500	250	(500)	500	500	1,000	1,000	1,000	0
96	<i>Success for the Future</i>	193	0	0	193	0	0	193	0	0	0	0	0	0	(193)	0	0	0	0	0	0	0
97	Vision Therapy Pilot Project	200	0	0	200	0	0	200	0	0	0	0	0	0	(200)	0	0	0	0	0	0	0
98	Singing Based Pilot Program	100	0	0	100	0	0	100	0	0	0	0	0	0	(100)	0	0	0	0	0	0	0
99	Northwestern Online College in the High School	100	0	0	100	0	0	100	0	0	0	0	0	0	(100)	0	0	0	0	0	0	0
100	<i>High School Transition Grants</i>	0	0	0	0	0	0	0	0	0	500	0	500	500	500	500	0	0	0	0	0	0
101	<i>Rural Career and Technical Education Consortium</i>	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	3,000	3,000	3,000	6,000	6,000	6,000	6,000
102	<i>API/IB STEM Grants</i>	0	0	0	0	0	0	0	0	0	750	750	1,500	1,500	1,500	1,500	815	815	1,630	1,630	1,630	1,630
104	<i>Foster Kids Educational Stability</i>	0	0	0	0	0	0	0	0	0	1,000	0	1,000	1,000	1,000	1,000	0	0	0	0	0	0
105	<i>African American Registry</i>	0	0	0	0	0	0	0	0	0	132	132	264	264	264	264	0	0	0	0	0	0
106	<i>Concurrent Enrollment Teacher Training Grants</i>	0	0	0	0	0	0	0	0	0	375	375	750	750	750	750	375	375	750	750	750	750
113	Education Excellence Subtotal	513,437	506,880	518,523	513,437	520,858	529,998	512,286	(1,151)	(1,151)	257,798	257,345	515,143	8,263	1,706	(5,715)	266,021	268,741	534,762	16,239	27,882	4,764
STANDARDS & ASSESSMENTS																						
116	Statewide Testing (Innovation & Accountability)	22,096	21,784	21,784	22,096	21,784	21,784	22,096	0	0	10,892	10,892	21,784	0	(312)	0	10,892	10,892	21,784	0	0	0
117	<i>ACT Reimbursements</i>	6,022	6,022	6,022	6,022	6,022	6,022	6,022	0	0	1,511	1,511	3,022	(3,000)	(3,000)	(3,000)	1,511	1,511	3,022	(3,000)	(3,000)	(3,000)
118	Adv. Placement/Int'l Baccalaureate Prog.	9,000	9,000	9,000	9,000	9,000	9,000	9,000	0	0	4,500	4,500	9,000	0	0	0	4,500	4,500	9,000	0	0	0
119	Standards & Assessments Subtotal	37,118	36,806	36,806	37,118	36,806	36,806	37,118	0	0	16,903	16,903	33,806	(3,000)	(3,312)	(3,000)	16,903	16,903	33,806	(3,000)	(3,000)	(3,000)
CHARTER SCHOOLS																						
122	Charter School Building Lease Aid	131,407	151,776	174,153	131,407	152,466	175,279	131,407	0	0	73,173	78,603	151,776	0	20,369	(690)	84,191	89,962	174,153	0	22,377	(1,126)
123	<i>Include PSEO Pupils</i>	0	0	0	0	0	0	0	0	0	168	199	367	367	367	367	214	229	443	443	443	443
124	Charter Schools Subtotal	131,407	151,776	174,153	131,407	152,466	175,279	131,407	0	0	73,341	78,802	152,143	367	20,736	(323)	84,405	90,191	174,596	443	22,820	(683)
SPECIAL EDUCATION																						
127	Special Education - Regular	2,438,732	2,768,726	3,137,978	2,438,732	2,818,851	3,186,594	2,438,732	0	0	1,340,706	1,428,020	2,768,726	0	329,994	(50,125)	1,520,929	1,617,049	3,137,978	0	369,252	(48,616)
128	<i>Adjustment for Closed Programs</i>	0	0	0	0	0	0	0	0	0	(345)	(393)	(738)	(738)	(738)	(738)	(393)	(393)	(786)	(786)	(786)	(786)
129	Special Education - Aid for Children with Disabilities	2,616	3,427	4,474	2,616	3,427	4,474	2,616	0	0	1,597	1,830	3,427	0	811	0	2,090	2,384	4,474	0	1,047	0
130	<i>Travel for Home-Based Services</i>	923	1,040	1,139	923	1,040	1,139	923	0	0	508	532	1,040	0	117	0	557	582	1,139	0	99	0
131	Out of State Special Education Tuition	664	500	500	664	500	500	664	0	0	250	250	500	0	(164)	0	250	250	500	0	0	0
134	Court-Placed Special Education Revenue	69	93	97	69	93	97	69	0	0	46	47	93	0	24	0	48	49	97	0	4	0
136	Special Education Subtotal	2,443,004	2,773,786	3,144,188	2,443,004	2,823,911	3,192,804	2,443,004	0	0	1,342,762	1,430,286	2,773,048	(738)	330,044	(50,863)	1,523,481	1,619,921	3,143,402	(786)	369,616	(49,402)
FACILITIES & TECHNOLOGY																						
140	<i>Long-Term Facilities Maintenance Equalization Aid</i>	52,343	183,639	216,854	52,343	188,052	221,874	52,343	0	0	80,179	103,460	183,639	0	131,296	(4,413)	107,472	109,382	216,854	0	33,215	(5,020)
141	Debt Service Equalization Aid	43,275	47,268	49,474	43,275	66,831	88,747	43,275	0	0	24,908	22,360	47,268	0	3,993	(19,563)	24,175	25,299	49,474	0	2,206	(39,273)
142	Telecommunications Access	7,500	7,500	7,500	7,500	7,500	7,500	7,500	0	0	3,750	3,750	7,500	0	0	0	3,750	3,750	7,500	0	0	0
143	<i>Early Repayment Aid Incentive</i>	2,200	4,400	4,400	2,200	4,400	4,400	2,200	150	150	2,350	2,350	4,700	300	2,500	300	2,350	2,350	4,700	300	300	300
144	<i>Alternative Facilities Bonding Aid*</i>	21,215	0	0	21,215	0	0	21,215	0	0	0	0	0	0	(21,215)	0	0	0	0	0	0	0
145	Broadband Innovation Grants	500	0	0	500	0	0	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0
146	<i>Deferred Maintenance Equalization Aid*</i>	3,963	0	0	3,963	0	0	3,963	0	0	0	0	0	0	(3,963)	0	0	0	0	0	0	0
147	Innovative Technology Cooperatives	300	0	0	300	0	0	300	0	0	0	0	0	0	(300)	0	0	0	0	0	0	0
148	<i>Health & Safety Aid*</i>	675	0	0	675	0	0	675	0	0	0	0	0	0	(675)	0	0	0	0	0	0	0
149	IT Certification Partnership	475	0	0	475	0	0	475	0	0	0	0	0	0	(475)	0	0	0	0	0	0	0
150	<i>Crosswinds Sale Debt Service Reduction</i>	0	0	0	0	0	0	0	0	0	(10,000)	0	(10,000)	(10,000)	(10,000)	(10,000)	0	0	0	0	0	0
153	Facilities & Technology Subtotal	132,446	242,807	278,228	132,446	266,783	322,521	132,596	150	150	101,187	131,920	233,107	(9,700)	100,661	(33,676)	137,747	140,781	278,528	300	35,721	(43,993)
NUTRITION PROGRAMS																						
156	School Lunch & Food Storage Program	31,996	33,944	36,012	31,996	34,290	36,404	31,996	0	0	16,721	17,223	33,944	0	1,948	(346)	17,740	18,272	36,012	0	2,068	(392)
157	School Breakfast Aid	18,553	21,960	23,797	18,553	22,986	24,949	18,553	0	0	10,601	11,359	21,960	0	3,407	(1,026)	11,725	12,072	23,797	0	1,837	(1,152)
159	School Milk	1,516	1,516	1,516	1,516	1,516	1,516	1,516	0	0	758	758	1,516	0	0	0	758	758	1,516	0	0	0
160	Summer Food Service Replacement Aid	300	300	300	300	300	300	300	0	0	150	150	300	0	0	0	150	150	300	0	0	0
161	Nutrition Programs Subtotal	52,365	57,720	61,625	52,365	59,092	63,169	52,365	0	0	28,230	29,490	57,720	0	5,355	(1,372)	30,373	31,252	61,625	0	3,905	(1,544)
LIBRARIES																						
164	Regional Library Basic System Support	27,140	27,140	27,140	27,140	27,140	27,140	27,140	0	0	13,570	13,570	27,140	0	0	0	13,570	13,570	27,140	0	0	0
165	Regional Library Telecommunications Aid	4,600	4,600	4,600	4,600	4,600	4,600	4,600	0	0	2,300	2,300	4,600	0	0	0	2,300	2,300	4,600	0	0	0
166	Multicounty, Multitype Library Systems	2,600	2,600	2,600	2,600	2,600	2,600	2,600	0	0	1,300	1,300	2,600	0	0	0	1,300	1,300	2,600	0	0	0
167																						

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		February Forecast FY 2016-17	February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec Repriced FY 2016-17	Gov's Rec Repriced FY 2018-19	Gov's Rec Repriced FY 2020-21	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Gov FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Difference Sen-Gov FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19	Difference Sen-Gov FY 2020-21
170	General Education Total	13,607,319	13,961,140	14,155,450	13,607,319	14,557,071	14,977,237	13,607,319	0	0	7,055,027	7,205,687	14,260,714	299,574	653,395	(296,357)	7,259,221	7,309,148	14,568,369	412,919	607,229	13,618,617
171	Categorical Totals	3,345,917	3,805,915	4,249,663	3,345,917	3,896,056	4,356,717	3,344,916	(1,001)	(1,001)	1,838,291	1,962,816	3,801,107	(4,808)	455,190	(94,949)	2,077,000	2,185,859	4,262,859	13,196	456,944	(93,858)
172	SUBTOTAL: EDUCATION FINANCE	16,953,236	17,767,055	18,405,113	16,953,236	18,453,127	19,333,954	16,952,235	(1,001)	(1,001)	8,893,318	9,168,503	18,061,821	294,766	1,108,585	(391,306)	9,336,221	9,495,007	18,831,228	426,115	1,064,173	13,524,759
	FAMILY & EARLY CHILDHOOD EDUCATION																					
	EARLY EDUCATION																					
177	<i>Early Learning Scholarships</i>	102,123	119,768	119,768	102,123	119,768	119,768	102,123	0	0	60,884	60,884	121,768	2,000	19,645	2,000	62,384	62,384	124,768	5,000	5,000	5,000
178	<i>Early Childhood Family Education Aid (Linked to FA)</i>	56,892	59,464	61,475	56,892	62,382	65,749	56,892	0	0	30,175	31,474	61,649	2,185	4,757	(733)	32,073	32,599	64,672	3,197	5,208	(1,077)
179	<i>School Readiness</i>	55,090	67,366	67,366	55,090	67,366	67,366	55,090	0	0	33,683	33,683	67,366	0	12,276	0	33,683	33,683	67,366	0	0	0
180	Head Start Program	50,200	50,200	50,200	50,200	50,200	50,200	50,200	0	0	25,100	25,100	50,200	0	0	0	25,100	25,100	50,200	0	0	0
181	<i>Health & Developmental Screening Aid</i>	7,050	7,235	7,299	7,050	7,235	7,299	7,050	0	0	3,606	3,629	7,235	0	185	0	3,644	3,655	7,299	0	64	0
182	Statewide Early Childhood Rating System (QRIS)	0	3,500	3,500	0	3,500	3,500	0	0	0	1,750	1,750	3,500	0	3,500	0	1,750	1,750	3,500	0	0	0
183	<i>Parent - Child Home Grant</i>	2,700	700	700	2,700	700	700	2,700	0	0	900	900	1,800	1,100	(900)	1,100	900	900	1,800	1,100	1,100	1,100
184	Kindergarten Readiness Assessment	562	562	562	562	562	562	562	0	0	281	281	562	0	0	0	281	281	562	0	0	0
185	Early Childhood Programs at Tribal Schools	136	136	136	136	136	136	136	0	0	68	68	136	0	0	0	68	68	136	0	0	0
186	Educate Parents Partnership	98	98	98	98	98	98	98	0	0	49	49	98	0	0	0	49	49	98	0	0	0
187	St. Cloud Early Learning Pilot	430	0	0	430	0	0	430	0	0	0	0	0	0	(430)	0	0	0	0	0	0	0
188	<i>Home Visiting Aid</i>	0	1,098	1,092	0	1,098	1,092	0	0	0	527	571	1,098	0	1,098	0	554	538	1,092	0	(6)	0
189	<i>Early Education Access Study</i>	0	0	0	0	0	0	0	0	0	75	0	75	75	75	75	0	0	0	0	0	0
192	Early Education Subtotal	275,281	310,127	312,196	275,281	313,045	316,470	275,281	0	0	157,098	158,389	315,487	5,360	40,206	2,442	160,486	161,007	321,493	9,297	11,366	5,023
	COMMUNITY SUPPORT SERVICES																					
196	<i>Promise Neighborhood - Northside Achievement Zone</i>	2,410	2,400	2,400	2,410	2,900	2,900	2,410	0	0	600	600	1,200	(1,200)	(1,210)	(1,700)	600	600	1,200	(1,200)	(1,200)	(1,700)
197	<i>Promise Neighborhood - St. Paul</i>	2,410	2,400	2,400	2,410	2,900	2,900	2,410	0	0	600	600	1,200	(1,200)	(1,210)	(1,700)	600	600	1,200	(1,200)	(1,200)	(1,700)
198	<i>Adults with Disabilities Program Aid</i>	1,417	1,420	1,420	1,417	1,420	1,420	1,417	0	0	710	710	1,420	0	3	0	710	710	1,420	0	0	0
199	<i>Community Education</i>	1,345	876	790	1,345	876	790	1,345	0	0	483	393	876	0	(469)	0	391	399	790	0	(86)	0
200	<i>Greater MN Education Partnership Pilots</i>	1,032	0	0	1,032	0	0	1,032	0	0	1,200	1,200	2,400	2,400	1,368	2,400	1,200	1,200	2,400	2,400	2,400	2,400
201	Hearing Impaired Adults	140	140	140	140	140	140	140	0	0	70	70	140	0	0	0	70	70	140	0	0	0
202	<i>School Age Care Aid</i>	1	2	2	1	2	2	1	0	0	1	1	2	0	1	0	1	1	2	0	0	0
204	Community Support Services Subtotal	8,755	7,238	7,152	8,755	8,238	8,152	8,755	0	0	3,664	3,574	7,238	0	(1,517)	(1,000)	3,572	3,580	7,152	0	(86)	(1,000)
	LIFELONG LEARNING																					
207	<i>Adult Basic Education Aid</i>	96,943	101,507	107,673	96,943	101,507	107,673	96,943	0	0	50,010	51,497	101,507	0	4,564	0	53,041	54,632	107,673	0	6,166	0
209	Adult Basic Education Grants	400	0	0	400	0	0	400	0	0	0	0	0	0	(400)	0	0	0	0	0	0	0
210	Adult Basic Education for Innovative Programs	400	0	0	400	0	0	400	0	0	0	0	0	0	(400)	0	0	0	0	0	0	0
211	Commissioner-Selected High School Equivalency Tests	370	250	250	370	250	250	370	0	0	125	125	250	0	(120)	0	125	125	250	0	0	0
212	Lifelong Learning Subtotal	98,113	101,757	107,923	98,113	101,757	107,923	98,113	0	0	50,135	51,622	101,757	0	3,644	0	53,166	54,757	107,923	0	6,166	0
216	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUCATION	382,149	419,122	427,271	382,149	423,040	432,545	382,149	0	0	210,897	213,585	424,482	5,360	42,333	1,442	217,224	219,344	436,568	9,297	17,446	4,023
218	SUBTOTAL: EDUCATION AIDS	17,335,385	18,186,177	18,832,384	17,335,385	18,876,167	19,766,499	17,334,384	(1,001)	(1,001)	9,104,215	9,382,088	18,486,303	300,126	1,150,918	(389,864)	9,553,445	9,714,351	19,267,796	435,412	1,081,619	13,528,782
	STATE AGENCY BUDGETS																					
	DEPARTMENT OF EDUCATION																					
223	Base Education Agency Budget	41,335	38,815	39,790	41,335	38,815	39,790	41,335	0	0	19,420	19,395	38,815	0	(2,520)	0	19,895	19,895	39,790	0	975	0
224	Transfers to Governor's Office	116	0	0	116	0	0	116	0	0	0	0	0	0	(116)	0	0	0	0	0	0	0
225	PBIS Positive Behavioral Intervention Supports	2,750	0	0	2,750	0	0	2,750	0	0	0	0	0	0	(2,750)	0	0	0	0	0	0	0
226	Regional Centers for Excellence	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	0	1,000	1,000	2,000	0	0	0	1,000	1,000	2,000	0	0	0
227	IT Enhancements & Security	1,000	0	0	1,000	0	0	1,000	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	0
228	EL LEAPS Implementation (Admin)	1,161	1,440	1,440	1,161	1,440	1,440	1,161	0	0	720	720	1,440	0	279	0	720	720	1,440	0	0	0
230	Safety and Technical Assistance Center	1,000	1,000	0	1,000	1,000	0	1,000	0	0	500	500	1,000	0	0	0	0	0	0	0	(1,000)	0
231	Board of Teaching	748	0	0	748	0	0	748	0	0	0	0	0	0	(748)	0	0	0	0	0	0	0
232	Financial Data Analysis	500	500	500	500	500	500	500	0	0	250	250	500	0	0	0	250	250	500	0	0	0
233	Board of Administrators	459	462	462	459	462	462	459	0	0	231	231	462	0	3	0	231	231	462	0	0	0
235	<i>Dyslexia Specialist</i>	0	0	0	0	0	0	0	0	0	122	125	247	247	247	247	128	131	259	259	259	259
236	<i>Reduction for Board of Teaching Transfer</i>	0	0	0	0	0	0	0	0	0	(836)	(845)	(1,681)	(1,681)	(1,681)	(1,681)	(934)	(1,023)	(1,957)	(1,957)	(1,957)	(1,957)
237	<i>Operating Adjustment</i>	0	0	0	0	10,456	11,324	0	0	0	(1,206)	(1,075)	(2,281)	(2,281)	(2,281)	(12,737)	(1,073)	(1,072)	(2,145)	(2,145)		

E-12 Education Budget FY 2018-2019
E-12 Omnibus Bill, SF718/HF890 As Passed by Senate
Appropriation Tracking
2017 Regular Session
(dollars in 000s)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		February Forecast FY 2016-17	February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec Repriced FY 2016-17	Gov's Rec Repriced FY 2018-19	Gov's Rec Repriced FY 2020-21	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Gov FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Difference Sen-Gov FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19	Difference Sen-Gov FY 2020-21
BOARD OF TEACHING/PROF ED LICENSING & STANDARDS BOARD																						
245	Base Board of Teaching	1,027	1,936	1,936	1,027	1,936	1,936	1,027	0	0	968	968	1,936	0	909	0	968	968	1,936	0	0	0
246	<i>Operating Adjustment</i>	0	0	0	0	34	44	0	0	0	1,465	1,511	2,976	2,976	2,976	2,942	1,498	1,587	3,085	3,085	3,085	3,041
247	<i>SmART Services</i>	0	0	0	0	0	0	0	0	0	124	144	268	268	268	268	149	154	303	303	303	303
248	<i>New Licensing System IT Costs</i>	0	0	0	0	0	0	0	0	0	924	870	1,794	1,794	1,794	1,794	119	0	119	119	119	119
253	Board of Teaching/PELSB Subtotal	1,027	1,936	1,936	1,027	1,970	1,980	1,027	0	0	3,481	3,493	6,974	5,038	5,947	5,004	2,734	2,709	5,443	3,507	3,507	3,463
MINNESOTA STATE ACADEMIES																						
265	Base Academies Budget	25,672	25,590	25,572	25,672	25,590	25,572	25,672	0	0	12,804	12,786	25,590	0	(82)	0	12,786	12,786	25,572	0	(18)	0
266	<i>Operating Adjustment</i>	0	0	0	0	2,288	2,632	0	0	0	400	400	800	800	800	(1,488)	400	400	800	800	800	(1,832)
267	<i>Facility Safety Improvements</i>	0	0	0	0	500	500	0	0	0	0	0	0	0	0	(500)	0	0	0	0	0	(500)
269	Minnesota State Academies Subtotal	25,672	25,590	25,572	25,672	28,378	28,704	25,672	0	0	13,204	13,186	26,390	800	718	(1,988)	13,186	13,186	26,372	800	782	(2,332)
PERPICH CENTER FOR ARTS EDUCATION																						
272	Base Center for Arts Education Budget	13,844	13,946	13,946	13,844	13,946	13,946	13,844	0	0	6,603	6,603	13,206	(740)	(638)	(740)	6,603	6,603	13,206	(740)	(740)	(740)
273	<i>Operating Adjustment</i>	0	0	0	0	243	318	0	0	0	(400)	(400)	(800)	(800)	(800)	(1,043)	(400)	(400)	(800)	(800)	(800)	(1,118)
274	<i>Turnaround Arts</i>	0	0	0	0	0	0	0	0	0	370	370	740	740	740	740	370	370	740	740	740	740
275	<i>Technology Initiative</i>	0	0	0	0	2,260	1,460	0	0	0	0	0	0	0	0	(2,260)	0	0	0	0	0	(1,460)
277	Perpich Center for Arts Education Subtotal	13,844	13,946	13,946	13,844	16,449	15,724	13,844	0	0	6,573	6,573	13,146	(800)	(698)	(3,303)	6,573	6,573	13,146	(800)	(800)	(2,578)
279	SUBTOTAL: AGENCY OPERATIONS	91,612	85,689	85,646	91,612	108,838	107,060	91,612	0	0	43,459	43,553	87,012	1,323	(4,600)	(21,826)	42,710	42,600	85,310	(336)	(379)	(21,750)
281	SUBTOTAL: EDUCATION FINANCE	16,953,236	17,767,055	18,405,113	16,953,236	18,453,127	19,333,954	16,952,235	(1,001)	(1,001)	8,893,318	9,168,503	18,061,821	294,766	1,108,585	(391,306)	9,336,221	9,495,007	18,831,228	426,115	1,064,173	13,524,759
283	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.	382,149	419,122	427,271	382,149	423,040	432,545	382,149	0	0	210,897	213,585	424,482	5,360	42,333	1,442	217,224	219,344	436,568	9,297	17,446	4,023
285	TOTAL GENERAL FUND, E-12 APPROPRIATIONS	17,426,997	18,271,866	18,918,030	17,426,997	18,985,005	19,873,559	17,425,996	(1,001)	(1,001)	9,147,674	9,425,641	18,573,315	301,449	1,146,318	(411,690)	9,596,155	9,756,951	19,353,106	435,076	1,081,240	13,507,032
286	Change from Prior Year or Biennium		4.8%	3.5%		8.9%	4.7%		0.0%	-100.0%	2.6%	3.0%	6.6%	1.6%	6.6%	-102.2%	1.8%	1.7%	4.2%	2.3%	5.9%	-30.2%
REVENUES, TRANSFERS, & CANCELLATIONS																						
290	<i>FY 2017 Cancellation Carryforward</i>	0	0	0	0	0	0	0	0	0	1,151	0	1,151	1,151	1,151	1,151	0	0	0	0	(1,151)	0
292	<i>New PELSB Teacher License Fees</i>	0	0	0	0	0	0	0	0	0	0	38	38	38	38	38	38	38	76	76	38	76
293	<i>Help Me Grow Transfer to MDH</i>	0	0	0	0	(236)	(236)	0	0	0	0	0	0	0	0	236	0	0	0	0	0	236
294	<i>Help Me Grow Transfer to DHS</i>	0	0	0	0	(128)	(128)	0	0	0	0	0	0	0	0	128	0	0	0	0	0	128
297	SUBTOTAL: REVENUES, TRANSFERS, & CANCELLATIONS	0	0	0	0	(364)	(364)	0	0	0	1,151	38	1,189	1,189	1,189	1,553	38	38	76	76	(1,113)	440
304	TOTAL GENERAL FUND, E-12 BALANCE	17,426,997	18,271,866	18,918,030	17,426,997	18,985,369	19,873,923	17,425,996	(1,001)	(1,001)	9,146,523	9,425,603	18,572,126	300,260	1,145,129	(413,243)	9,596,117	9,756,913	19,353,030	435,000	1,081,164	13,506,592
SPECIAL REVENUE FUND																						
REVENUES																						
329	<i>Licensure via Portfolio</i>	34	68	68	34	68	68	34	0	0	34	34	68	0	34	0	34	34	68	0	0	0
331	SUBTOTAL: REVENUES	34	68	68	34	68	68	34	0	0	34	34	68	0	34	0	34	34	68	0	0	0
APPROPRIATIONS & EXPENDITURES																						
334	<i>Licensure by Portfolio Fees</i>	34	68	68	34	68	68	34	0	0	34	34	68	0	34	0	34	34	68	0	0	0
338	SUBTOTAL: APPROPRIATIONS & EXPENDITURES	34	68	68	34	68	68	34	0	0	34	34	68	0	34	0	34	34	68	0	0	0
340	TOTAL SPECIAL REVENUE FUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
356	Senate Budget Target													300,000						435,000		
357	Net Total													300,260						435,000		
358	DIFFERENCE FROM TARGET - OVER/(UNDER)													260						0		