

**E-12 Education Budget FY 2018-2019**  
**E-12 Omnibus Bill, SF 718, As Passed by Finance**  
 Appropriation Tracking  
 2017 Regular Session  
 (dollars in 000s)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		February Forecast FY 2016-17	February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec Repriced FY 2016-17	Gov's Rec Repriced FY 2018-19	Gov's Rec Repriced FY 2020-21	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Gov FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Difference Sen-Gov FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19	Difference Sen-Gov FY 2020-21
<b>GENERAL FUND</b>																						
	Formula Allowance										6,158	6,249					6,249	6,249				
	Base Increase																					
	\$ increase										91	91					0	0				
	% increase										1.5%	1.5%					0.0%	0.0%				
	Aid Shift Percentage (Current Payment/Final Payment)										90%/10%	90%/10%					90%/10%	90%/10%				
<b>GENERAL EDUCATION</b>																						
22	General Education Base	13,523,356	13,874,129	14,067,521	13,523,356	13,874,129	14,067,521	13,523,356	0	0	6,906,793	6,967,336	13,874,129	0	350,773	0	7,009,767	7,057,754	14,067,521	0	193,392	0
23	Formula Allowance Increase	0	0	0	0	367,274	534,657	0	0	0	87,589	186,430	274,019	274,019	274,019	(93,255)	197,740	199,488	397,228	397,228	397,228	(137,429)
24	Compensatory Permanency	0	0	0	0	0	0	0	0	0	6,593	7,325	13,918	13,918	13,918	13,918	7,325	7,325	14,650	14,650	14,650	14,650
25	Crosswinds Transition	0	0	0	0	0	0	0	0	0	339	301	640	640	640	640	301	301	602	602	602	602
26	Graduation Incentives, Age 21	0	0	0	0	0	0	0	0	0	25	0	25	25	25	25	0	0	0	0	0	0
27	Voluntary Pre-K	0	0	0	0	158,799	195,134	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
28	Pension Aid to Districts	0	0	0	0	68,554	91,406	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
37	General Education Program Subtotal	13,523,356	13,874,129	14,067,521	13,523,356	14,468,756	14,888,718	13,523,356	0	0	7,001,339	7,161,392	14,162,731	288,602	639,375	(306,025)	7,215,133	7,264,868	14,480,001	412,480	605,872	(408,717)
<b>OTHER GENERAL EDUCATION PROGRAMS</b>																						
40	Nonpublic Pupil Transportation (Linked to FA)	35,869	35,906	35,885	35,869	36,913	36,316	35,869	0	0	18,292	18,365	36,657	751	788	(256)	18,185	18,021	36,206	321	300	(110)
41	Nonpublic Pupil Aid (Linked to FA)	31,654	37,125	40,506	31,654	37,422	40,665	31,654	0	0	18,182	19,164	37,346	221	5,692	(76)	19,940	20,684	40,624	118	3,499	(41)
42	Career & Technical Aid	10,521	8,686	7,095	10,521	8,686	7,095	10,521	0	0	4,561	4,125	8,686	0	(1,835)	0	3,712	3,383	7,095	0	(1,591)	0
43	Abatement Aid	5,717	4,537	3,784	5,717	4,537	3,784	5,717	0	0	2,374	2,163	4,537	0	(1,180)	0	1,978	1,806	3,784	0	(753)	0
44	SPSD, One Room School House, ISD 690, Warroad	130	130	130	130	130	130	130	0	0	65	65	130	0	0	0	65	65	130	0	0	0
45	Enrollment Options Transportation	51	60	69	51	60	69	51	0	0	29	31	60	0	9	0	33	36	69	0	9	0
50	Consolidation Transition Revenue	21	567	460	21	567	460	21	0	0	185	382	567	0	546	0	175	285	460	0	(107)	0
51	TRA Pension Aid	0	0	0	0	0	0	0	0	0	10,000	0	10,000	10,000	10,000	10,000	0	0	0	0	0	0
53	Other General Education Programs Subtotal	83,963	87,011	87,929	83,963	88,315	88,519	83,963	0	0	53,688	44,295	97,983	10,972	14,020	9,668	44,088	44,280	88,368	439	1,357	(151)
55	GENERAL EDUCATION	13,607,319	13,961,140	14,155,450	13,607,319	14,557,071	14,977,237	13,607,319	0	0	7,055,027	7,205,687	14,260,714	299,574	653,395	(296,357)	7,259,221	7,309,148	14,568,369	412,919	607,229	(408,868)
<b>EDUCATION EXCELLENCE</b>																						
58	Alternative Compensation	167,404	179,486	178,308	167,404	182,091	181,413	167,404	0	0	89,863	89,623	179,486	0	12,082	(2,605)	89,299	89,009	178,308	0	(1,178)	(3,105)
59	Achievement & Integration Aid	130,012	144,516	152,080	130,012	145,161	152,848	130,012	0	0	71,249	73,267	144,516	0	14,504	(645)	75,087	76,993	152,080	0	7,564	(768)
60	Literacy Incentive Aid	90,328	95,027	96,167	90,328	95,027	96,167	90,328	0	0	45,972	45,972	91,944	(3,083)	1,616	(3,083)	45,972	45,972	91,944	(4,223)	(3,083)	(4,223)
61	Interdistrict Desegregation Transportation	28,039	29,134	32,240	28,039	29,134	32,240	28,039	0	0	13,337	14,075	27,412	(1,722)	(627)	(1,722)	14,851	15,667	30,518	(1,722)	1,384	(1,722)
62	American Indian Education Aid	15,374	18,708	19,548	15,374	18,708	19,548	15,374	0	0	9,244	9,464	18,708	0	3,334	0	9,669	9,879	19,548	0	840	0
63	Compensatory Pilot Grants	14,650	4,650	4,650	14,650	4,650	4,650	14,650	0	0	0	0	0	(4,650)	(14,650)	(4,650)	0	0	0	(4,650)	(4,650)	(4,650)
64	Early Childhood Literacy Programs (Reading Corps)	13,250	11,250	11,250	13,250	11,250	11,250	13,250	0	0	8,625	8,625	17,250	6,000	4,000	6,000	11,925	11,925	23,850	12,600	12,600	12,600
65	Support Our Students (Support Staff)	12,033	0	0	12,033	4,000	0	12,033	0	0	0	0	0	0	(12,033)	(4,000)	0	0	0	0	0	0
66	Concurrent Enrollment/College in the Schools	8,000	8,000	8,000	8,000	8,000	8,000	8,000	0	0	4,000	4,000	8,000	0	0	0	4,000	4,000	8,000	0	0	0
67	Tribal Contract Schools	5,271	3,913	4,084	5,271	7,641	8,686	5,271	0	0	1,983	1,930	3,913	0	(1,358)	(3,728)	2,003	2,081	4,084	0	171	(4,602)
68	Staff Development Aid for Co-ops and Intermediates	4,500	0	0	4,500	0	0	4,500	0	0	0	0	0	0	(4,500)	0	0	0	0	0	0	0
69	Northwest Regional Partnership	3,000	0	0	3,000	0	0	3,000	0	0	0	0	0	0	(3,000)	0	0	0	0	0	0	0
72	Collaborative Urban Educator	1,870	1,560	1,560	1,870	1,560	1,560	1,870	0	0	1,030	1,030	2,060	500	190	500	1,030	1,030	2,060	500	500	500
73	Serve Minnesota	1,800	1,800	1,800	1,800	1,800	1,800	1,800	0	0	900	900	1,800	0	0	0	900	900	1,800	0	0	0
74	Grow Your Own (Tuition Scholarships and Stipends)	1,500	2,000	2,000	1,500	2,000	2,000	1,500	0	0	1,375	1,375	2,750	750	1,250	750	1,375	1,375	2,750	750	750	750
75	Sanneh Foundation (Mentoring Partnerships)	1,500	0	0	1,500	0	0	1,500	0	0	0	0	0	0	(1,500)	0	0	0	0	0	0	0
76	Girls in Action Grant	1,500	0	0	1,500	0	0	1,500	0	0	0	0	0	0	(1,500)	0	0	0	0	0	0	0
77	Full Service Community Schools	1,400	0	0	1,400	2,000	2,000	1,400	0	0	0	0	0	0	(1,400)	(2,000)	0	0	0	0	0	(2,000)
78	MN Foundation for Student Organizations	1,450	1,450	1,450	1,450	1,450	1,450	1,450	0	0	725	725	1,450	0	0	0	725	725	1,450	0	0	0
79	Teacher Development & Evaluation	1,002	0	0	1,002	0	0	1,002	0	0	0	0	0	0	(1,002)	0	0	0	0	0	0	0
80	Recovery Programs	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0	750	750	1,500	500	500	500	750	750	1,500	500	500	500
81	Certificate Incentive Program	1,000	0	0	1,000	0	0	1,000	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	0
82	Starbase STEM Program	924	1,000	1,000	924	1,000	1,000	924	(898)	(898)	1,398	500	1,898	898	974	898	500	500	1,000	0	0	0
83	Western MN Mobile Manufacturing Lab	900	0	0	900	0	0	900	0	0	0	0	0	0	(900)	0	0	0	0	0	0	0
84	Museums and Education Centers	752	802	802	752	802	802	752	0	0	535	460	995	193	243	193	460	460	920	118	118	118
85	American Indian Teacher Preparation Grants	650	920	920	650	920	920	650	0	0	460	460	920	0	270	0	460	460	920	0	0	0
86	Minnesota Math Corps	500	500	500	500	500	500	500	0	0	550	550	1,100	600	600	600	2,000	2,000	4,000	3,500	3,500	3,500
87	Education Innovation Partners Cooperative Center	500	0	0	500	0	0	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0
88	Teacher Governed Schools Grants	500	0	0	500	0	0	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0
89	Student Success Grants	500	0	0	500	0	0	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0
90	SMSU Special Ed Teacher Education Program	385	0	0	385	0	0	132	(253)	(253)	253	0	253	253</								

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92	<i>Principals' Academy Program</i>	300	300	300	300	300	300	300	0	0	200	200	400	100	100	100	200	200	400	100	100	100
93	Civic Education Grants	250	250	250	250	250	250	250	0	0	125	125	250	0	0	0	125	125	250	0	0	0
94	Minnesota Council on Economic Education	250	0	0	250	0	0	250	0	0	0	0	0	0	(250)	0	0	0	0	0	0	0
95	<i>Agricultural Educator Grants</i>	250	0	0	250	1,000	1,000	250	0	0	250	250	500	500	250	(500)	500	500	1,000	1,000	1,000	0
96	<i>Success for the Future</i>	193	0	0	193	0	0	193	0	0	0	0	0	0	(193)	0	0	0	0	0	0	0
97	Vision Therapy Pilot Project	200	0	0	200	0	0	200	0	0	0	0	0	0	(200)	0	0	0	0	0	0	0
98	Singing Based Pilot Program	100	0	0	100	0	0	100	0	0	0	0	0	0	(100)	0	0	0	0	0	0	0
99	Northwestern Online College in the High School	100	0	0	100	0	0	100	0	0	0	0	0	0	(100)	0	0	0	0	0	0	0
100	<i>High School Transition Grants</i>	0	0	0	0	0	0	0	0	0	500	0	500	500	500	500	0	0	0	0	0	0
101	<i>Rural Career and Technical Education Consortium</i>	0	0	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	3,000	3,000	3,000	6,000	6,000	6,000	6,000
102	<i>API/IB STEM Grants</i>	0	0	0	0	0	0	0	0	0	750	750	1,500	1,500	1,500	1,500	815	815	1,630	1,630	1,630	1,630
104	<i>Foster Kids Educational Stability</i>	0	0	0	0	0	0	0	0	0	1,000	0	1,000	1,000	1,000	1,000	0	0	0	0	0	0
105	<i>African American Registry</i>	0	0	0	0	0	0	0	0	0	132	132	264	264	264	264	0	0	0	0	0	0
106	<i>Concurrent Enrollment Teacher Training Grants</i>	0	0	0	0	0	0	0	0	0	375	375	750	750	750	750	375	375	750	750	750	750
113	<b>Education Excellence Subtotal</b>	<b>513,437</b>	<b>506,880</b>	<b>518,523</b>	<b>513,437</b>	<b>520,858</b>	<b>529,998</b>	<b>512,286</b>	<b>(1,151)</b>	<b>(1,151)</b>	<b>257,388</b>	<b>257,345</b>	<b>514,733</b>	<b>7,853</b>	<b>1,296</b>	<b>(6,125)</b>	<b>266,021</b>	<b>268,741</b>	<b>534,762</b>	<b>16,239</b>	<b>27,882</b>	<b>4,764</b>
<b>STANDARDS &amp; ASSESSMENTS</b>																						
116	Statewide Testing (Innovation & Accountability)	22,096	21,784	21,784	22,096	21,784	21,784	22,096	0	0	10,892	10,892	21,784	0	(312)	0	10,892	10,892	21,784	0	0	0
117	<i>ACT Reimbursements</i>	6,022	6,022	6,022	6,022	6,022	6,022	6,022	0	0	1,511	1,511	3,022	(3,000)	(3,000)	(3,000)	1,511	1,511	3,022	(3,000)	(3,000)	(3,000)
118	Adv. Placement/Int'l Baccalaureate Prog.	9,000	9,000	9,000	9,000	9,000	9,000	9,000	0	0	4,500	4,500	9,000	0	0	0	4,500	4,500	9,000	0	0	0
119	<b>Standards &amp; Assessments Subtotal</b>	<b>37,118</b>	<b>36,806</b>	<b>36,806</b>	<b>37,118</b>	<b>36,806</b>	<b>36,806</b>	<b>37,118</b>	<b>0</b>	<b>0</b>	<b>16,903</b>	<b>16,903</b>	<b>33,806</b>	<b>(3,000)</b>	<b>(3,312)</b>	<b>(3,000)</b>	<b>16,903</b>	<b>16,903</b>	<b>33,806</b>	<b>(3,000)</b>	<b>(3,000)</b>	<b>(3,000)</b>
<b>CHARTER SCHOOLS</b>																						
122	<i>Charter School Building Lease Aid</i>	131,407	151,776	174,153	131,407	152,466	175,279	131,407	0	0	73,173	78,603	151,776	0	20,369	(690)	84,191	89,962	174,153	0	22,377	(1,126)
123	<i>Include PSEO Pupils</i>	0	0	0	0	0	0	0	0	0	168	199	367	367	367	367	214	229	443	443	443	443
124	<b>Charter Schools Subtotal</b>	<b>131,407</b>	<b>151,776</b>	<b>174,153</b>	<b>131,407</b>	<b>152,466</b>	<b>175,279</b>	<b>131,407</b>	<b>0</b>	<b>0</b>	<b>73,341</b>	<b>78,802</b>	<b>152,143</b>	<b>367</b>	<b>20,736</b>	<b>(323)</b>	<b>84,405</b>	<b>90,191</b>	<b>174,596</b>	<b>443</b>	<b>22,820</b>	<b>(683)</b>
<b>SPECIAL EDUCATION</b>																						
127	<i>Special Education - Regular</i>	2,438,732	2,768,726	3,137,978	2,438,732	2,818,851	3,186,594	2,438,732	0	0	1,340,706	1,428,020	2,768,726	0	329,994	(50,125)	1,520,929	1,617,049	3,137,978	0	369,252	(48,616)
128	<i>Adjustment for Closed Programs</i>	0	0	0	0	0	0	0	0	0	(345)	(393)	(738)	(738)	(738)	(738)	(393)	(393)	(786)	(786)	(786)	(786)
129	Special Education - Aid for Children with Disabilities	2,616	3,427	4,474	2,616	3,427	4,474	2,616	0	0	1,597	1,830	3,427	0	811	0	2,090	2,384	4,474	0	1,047	0
130	<i>Travel for Home-Based Services</i>	923	1,040	1,139	923	1,040	1,139	923	0	0	508	532	1,040	0	117	0	557	582	1,139	0	99	0
131	Out of State Special Education Tuition	664	500	500	664	500	500	664	0	0	250	250	500	0	(164)	0	250	250	500	0	0	0
134	Court-Placed Special Education Revenue	69	93	97	69	93	97	69	0	0	46	47	93	0	24	0	48	49	97	0	4	0
136	<b>Special Education Subtotal</b>	<b>2,443,004</b>	<b>2,773,786</b>	<b>3,144,188</b>	<b>2,443,004</b>	<b>2,823,911</b>	<b>3,192,804</b>	<b>2,443,004</b>	<b>0</b>	<b>0</b>	<b>1,342,762</b>	<b>1,430,286</b>	<b>2,773,048</b>	<b>(738)</b>	<b>330,044</b>	<b>(50,863)</b>	<b>1,523,481</b>	<b>1,619,921</b>	<b>3,143,402</b>	<b>(786)</b>	<b>369,616</b>	<b>(49,402)</b>
<b>FACILITIES &amp; TECHNOLOGY</b>																						
140	<i>Long-Term Facilities Maintenance Equalization Aid</i>	52,343	183,639	216,854	52,343	188,052	221,874	52,343	0	0	80,179	103,460	183,639	0	131,296	(4,413)	107,472	109,382	216,854	0	33,215	(5,020)
141	Debt Service Equalization Aid	43,275	47,268	49,474	43,275	66,831	88,747	43,275	0	0	24,908	22,360	47,268	0	3,993	(19,563)	24,175	25,299	49,474	0	2,206	(39,273)
142	Telecommunications Access	7,500	7,500	7,500	7,500	7,500	7,500	7,500	0	0	3,750	3,750	7,500	0	0	0	3,750	3,750	7,500	0	0	0
143	<i>Early Repayment Aid Incentive</i>	2,200	4,400	4,400	2,200	4,400	4,400	2,350	150	150	2,350	2,350	4,700	300	2,500	300	2,350	2,350	4,700	300	300	300
144	<i>Alternative Facilities Bonding Aid*</i>	21,215	0	0	21,215	0	0	21,215	0	0	0	0	0	0	(21,215)	0	0	0	0	0	0	0
145	Broadband Innovation Grants	500	0	0	500	0	0	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0
146	<i>Deferred Maintenance Equalization Aid*</i>	3,963	0	0	3,963	0	0	3,963	0	0	0	0	0	0	(3,963)	0	0	0	0	0	0	0
147	Innovative Technology Cooperatives	300	0	0	300	0	0	300	0	0	0	0	0	0	(300)	0	0	0	0	0	0	0
148	<i>Health &amp; Safety Aid*</i>	675	0	0	675	0	0	675	0	0	0	0	0	0	(675)	0	0	0	0	0	0	0
149	IT Certification Partnership	475	0	0	475	0	0	475	0	0	0	0	0	0	(475)	0	0	0	0	0	0	0
150	<i>Crosswinds Sale Debt Service Reduction</i>	0	0	0	0	0	0	0	0	0	(10,000)	0	(10,000)	(10,000)	(10,000)	(10,000)	0	0	0	0	0	0
153	<b>Facilities &amp; Technology Subtotal</b>	<b>132,446</b>	<b>242,807</b>	<b>278,228</b>	<b>132,446</b>	<b>266,783</b>	<b>322,521</b>	<b>132,596</b>	<b>150</b>	<b>150</b>	<b>101,187</b>	<b>131,920</b>	<b>233,107</b>	<b>(9,700)</b>	<b>100,661</b>	<b>(33,676)</b>	<b>137,747</b>	<b>140,781</b>	<b>278,528</b>	<b>300</b>	<b>35,721</b>	<b>(43,993)</b>
<b>NUTRITION PROGRAMS</b>																						
156	<i>School Lunch &amp; Food Storage Program</i>	31,996	33,944	36,012	31,996	34,290	36,404	31,996	0	0	16,721	17,223	33,944	0	1,948	(346)	17,740	18,272	36,012	0	2,068	(392)
157	<i>School Breakfast Aid</i>	18,553	21,960	23,797	18,553	22,986	24,949	18,553	0	0	10,601	11,359	21,960	0	3,407	(1,026)	11,725	12,072	23,797	0	1,837	(1,152)
159	School Milk	1,516	1,516	1,516	1,516	1,516	1,516	1,516	0	0	758	758	1,516	0	0	0	758	758	1,516	0	0	0
160	Summer Food Service Replacement Aid	300	300	300	300	300	300	300	0	0	150	150	300	0	0	0	150	150	300	0	0	0
161	<b>Nutrition Programs Subtotal</b>	<b>52,365</b>	<b>57,720</b>	<b>61,625</b>	<b>52,365</b>	<b>59,092</b>	<b>63,169</b>	<b>52,365</b>	<b>0</b>	<b>0</b>	<b>28,230</b>	<b>29,490</b>	<b>57,720</b>	<b>0</b>	<b>5,355</b>	<b>(1,372)</b>	<b>30,373</b>	<b>31,252</b>	<b>61,625</b>	<b>0</b>	<b>3,905</b>	<b>(1,544)</b>
<b>LIBRARIES</b>																						
164	Regional Library Basic System Support	27,140	27,140	27,140	27,140	27,140	27,140	27,140	0	0	13,570	13,570	27,140	0	0	0	13,570	13,570	27,140	0	0	0
165	Regional Library Telecommunications Aid	4,600	4,600	4,600	4,600	4,600	4,600	4,600	0	0	2,300	2,300	4,600	0	0	0	2,300	2,300	4,600	0	0	0
166	Multicounty, Multitype Library Systems	2,600	2,600	2,600	2,600	2,600	2,600	2,600	0	0	1,300	1,300	2,600	0	0	0	1,300	1,300	2,600	0	0	0

**E-12 Education Budget FY 2018-2019**  
**E-12 Omnibus Bill, SF 718, As Passed by Finance**  
 Appropriation Tracking  
 2017 Regular Session  
 (dollars in 000s)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		February Forecast FY 2016-17	February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec Repriced FY 2016-17	Gov's Rec Repriced FY 2018-19	Gov's Rec Repriced FY 2020-21	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Gov FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Difference Sen-Gov FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19	Difference Sen-Gov FY 2020-21
170	General Education Total	13,607,319	13,961,140	14,155,450	13,607,319	14,557,071	14,977,237	13,607,319	0	0	7,055,027	7,205,687	14,260,714	299,574	653,395	(296,357)	7,259,221	7,309,148	14,568,369	412,919	607,229	13,618,617
171	Categorical Totals	3,345,917	3,805,915	4,249,663	3,345,917	3,896,056	4,356,717	3,344,916	(1,001)	(1,001)	1,837,881	1,962,816	3,800,697	(5,218)	454,780	(95,359)	2,077,000	2,185,859	4,262,859	13,196	456,944	(93,858)
172	<b>SUBTOTAL: EDUCATION FINANCE</b>	<b>16,953,236</b>	<b>17,767,055</b>	<b>18,405,113</b>	<b>16,953,236</b>	<b>18,453,127</b>	<b>19,333,954</b>	<b>16,952,235</b>	<b>(1,001)</b>	<b>(1,001)</b>	<b>8,892,908</b>	<b>9,168,503</b>	<b>18,061,411</b>	<b>294,356</b>	<b>1,108,175</b>	<b>(391,716)</b>	<b>9,336,221</b>	<b>9,495,007</b>	<b>18,831,228</b>	<b>426,115</b>	<b>1,064,173</b>	<b>13,524,759</b>
<b>FAMILY &amp; EARLY CHILDHOOD EDUCATION</b>																						
<b>EARLY EDUCATION</b>																						
177	<i>Early Learning Scholarships</i>	102,123	119,768	119,768	102,123	119,768	119,768	102,123	0	0	60,884	60,884	121,768	2,000	19,645	2,000	62,384	62,384	124,768	5,000	5,000	5,000
178	<i>Early Childhood Family Education Aid (Linked to FA)</i>	56,892	59,464	61,475	56,892	62,382	65,749	56,892	0	0	30,175	31,474	61,649	2,185	4,757	(733)	32,073	32,599	64,672	3,197	5,208	(1,077)
179	<i>School Readiness</i>	55,090	67,366	67,366	55,090	67,366	67,366	55,090	0	0	33,683	33,683	67,366	0	12,276	0	33,683	33,683	67,366	0	0	0
180	Head Start Program	50,200	50,200	50,200	50,200	50,200	50,200	50,200	0	0	25,100	25,100	50,200	0	0	0	25,100	25,100	50,200	0	0	0
181	Health & Developmental Screening Aid	7,050	7,235	7,299	7,050	7,235	7,299	7,050	0	0	3,606	3,629	7,235	0	185	0	3,644	3,655	7,299	0	64	0
182	Statewide Early Childhood Rating System (QRIS)	0	3,500	3,500	0	3,500	3,500	0	0	1,750	1,750	3,500	0	3,500	0	1,750	1,750	3,500	0	0	0	
183	Parent - Child Home Grant	2,700	700	700	2,700	700	700	2,700	0	0	900	900	1,800	1,100	(900)	1,100	900	900	1,800	1,100	1,100	1,100
184	Kindergarten Readiness Assessment	562	562	562	562	562	562	562	0	0	281	281	562	0	0	0	281	281	562	0	0	0
185	Early Childhood Programs at Tribal Schools	136	136	136	136	136	136	136	0	0	68	68	136	0	0	0	68	68	136	0	0	0
186	Educate Parents Partnership	98	98	98	98	98	98	98	0	0	49	49	98	0	0	0	49	49	98	0	0	0
187	St. Cloud Early Learning Pilot	430	0	0	430	0	0	430	0	0	0	0	0	0	(430)	0	0	0	0	0	0	0
188	Home Visiting Aid	0	1,098	1,092	0	1,098	1,092	0	0	527	571	1,098	0	1,098	0	554	538	1,092	0	(6)	0	
189	Early Education Access Study	0	0	0	0	0	0	0	0	0	75	0	75	75	75	75	0	0	0	0	0	0
192	<b>Early Education Subtotal</b>	<b>275,281</b>	<b>310,127</b>	<b>312,196</b>	<b>275,281</b>	<b>313,045</b>	<b>316,470</b>	<b>275,281</b>	<b>0</b>	<b>0</b>	<b>157,098</b>	<b>158,389</b>	<b>315,487</b>	<b>5,360</b>	<b>40,206</b>	<b>2,442</b>	<b>160,486</b>	<b>161,007</b>	<b>321,493</b>	<b>9,297</b>	<b>11,366</b>	<b>5,023</b>
<b>COMMUNITY SUPPORT SERVICES</b>																						
196	<i>Promise Neighborhood - Northside Achievement Zone</i>	2,410	2,400	2,400	2,410	2,900	2,900	2,410	0	0	600	600	1,200	(1,200)	(1,210)	(1,700)	600	600	1,200	(1,200)	(1,200)	(1,700)
197	<i>Promise Neighborhood - St. Paul</i>	2,410	2,400	2,400	2,410	2,900	2,900	2,410	0	0	600	600	1,200	(1,200)	(1,210)	(1,700)	600	600	1,200	(1,200)	(1,200)	(1,700)
198	<i>Adults with Disabilities Program Aid</i>	1,417	1,420	1,420	1,417	1,420	1,420	1,417	0	0	710	710	1,420	0	3	0	710	710	1,420	0	0	0
199	<i>Community Education</i>	1,345	876	790	1,345	876	900	1,345	0	0	483	393	876	0	(469)	0	391	399	790	0	(86)	0
200	<i>Greater MN Education Partnership Pilots</i>	1,032	0	0	1,032	0	0	1,032	0	0	1,200	1,200	2,400	2,400	1,368	2,400	1,200	1,200	2,400	2,400	2,400	2,400
201	Hearing Impaired Adults	140	140	140	140	140	140	140	0	0	70	70	140	0	0	0	70	70	140	0	0	0
202	School Age Care Aid	1	2	2	1	2	2	1	0	0	1	1	2	0	1	0	1	1	2	0	0	0
204	<b>Community Support Services Subtotal</b>	<b>8,755</b>	<b>7,238</b>	<b>7,152</b>	<b>8,755</b>	<b>8,238</b>	<b>8,152</b>	<b>8,755</b>	<b>0</b>	<b>0</b>	<b>3,664</b>	<b>3,574</b>	<b>7,238</b>	<b>0</b>	<b>(1,517)</b>	<b>(1,000)</b>	<b>3,572</b>	<b>3,580</b>	<b>7,152</b>	<b>0</b>	<b>(86)</b>	<b>(1,000)</b>
<b>LIFELONG LEARNING</b>																						
207	<i>Adult Basic Education Aid</i>	96,943	101,507	107,673	96,943	101,507	107,673	96,943	0	0	50,010	51,497	101,507	0	4,564	0	53,041	54,632	107,673	0	6,166	0
209	Adult Basic Education Grants	400	0	0	400	0	0	400	0	0	0	0	0	0	(400)	0	0	0	0	0	0	0
210	Adult Basic Education for Innovative Programs	400	0	0	400	0	0	400	0	0	0	0	0	0	(400)	0	0	0	0	0	0	0
211	Commissioner-Selected High School Equivalency Tests	370	250	250	370	250	250	370	0	0	125	125	250	0	(120)	0	125	125	250	0	0	0
212	<b>Lifelong Learning Subtotal</b>	<b>98,113</b>	<b>101,757</b>	<b>107,923</b>	<b>98,113</b>	<b>101,757</b>	<b>107,923</b>	<b>98,113</b>	<b>0</b>	<b>0</b>	<b>50,135</b>	<b>51,622</b>	<b>101,757</b>	<b>0</b>	<b>3,644</b>	<b>0</b>	<b>53,166</b>	<b>54,757</b>	<b>107,923</b>	<b>0</b>	<b>6,166</b>	<b>0</b>
216	<b>SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUCATION</b>	<b>382,149</b>	<b>419,122</b>	<b>427,271</b>	<b>382,149</b>	<b>423,040</b>	<b>432,545</b>	<b>382,149</b>	<b>0</b>	<b>0</b>	<b>210,897</b>	<b>213,585</b>	<b>424,482</b>	<b>5,360</b>	<b>42,333</b>	<b>1,442</b>	<b>217,224</b>	<b>219,344</b>	<b>436,568</b>	<b>9,297</b>	<b>17,446</b>	<b>4,023</b>
218	<b>SUBTOTAL: EDUCATION AIDS</b>	<b>17,335,385</b>	<b>18,186,177</b>	<b>18,832,384</b>	<b>17,335,385</b>	<b>18,876,167</b>	<b>19,766,499</b>	<b>17,334,384</b>	<b>(1,001)</b>	<b>(1,001)</b>	<b>9,103,805</b>	<b>9,382,088</b>	<b>18,485,893</b>	<b>299,716</b>	<b>1,150,508</b>	<b>(390,274)</b>	<b>9,553,445</b>	<b>9,714,351</b>	<b>19,267,796</b>	<b>435,412</b>	<b>1,081,619</b>	<b>13,528,782</b>
<b>STATE AGENCY BUDGETS</b>																						
<b>DEPARTMENT OF EDUCATION</b>																						
223	Base Education Agency Budget	41,335	38,815	38,790	41,335	38,815	38,790	41,335	0	0	19,420	19,395	38,815	0	(2,520)	0	19,395	19,395	38,790	0	(25)	0
224	Transfers to Governor's Office	116	0	0	116	0	0	116	0	0	0	0	0	0	(116)	0	0	0	0	0	0	0
225	PBIS Positive Behavioral Intervention Supports	2,750	0	0	2,750	0	0	2,750	0	0	0	0	0	0	(2,750)	0	0	0	0	0	0	0
226	Regional Centers for Excellence	2,000	2,000	2,000	2,000	2,000	2,000	2,000	0	0	1,000	1,000	2,000	0	0	0	1,000	1,000	2,000	0	0	0
227	IT Enhancements & Security	1,000	0	0	1,000	0	0	1,000	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	0
228	EL LEAPS Implementation (Admin)	1,161	1,440	1,440	1,161	1,440	1,440	1,161	0	0	720	720	1,440	0	279	0	720	720	1,440	0	0	0
230	Safety and Technical Assistance Center	1,000	1,000	1,000	1,000	1,000	1,000	1,000	0	0	500	500	1,000	0	0	0	500	500	1,000	0	0	0
231	Board of Teaching	748	0	0	748	0	0	748	0	0	0	0	0	0	(748)	0	0	0	0	0	0	0
232	Financial Data Analysis	500	500	500	500	500	500	500	0	0	250	250	500	0	0	0	250	250	500	0	0	0
233	Board of Administrators	459	462	462	459	462	462	459	0	0	231	231	462	0	3	0	231	231	462	0	0	0
235	<i>Dyslexia Specialist</i>	0	0	0	0	0	0	0	0	0	122	125	247	247	247	247	128	131	259	259	259	259
236	<i>Reduction for Board of Teaching Transfer</i>	0	0	0	0	0	0	0	0	0	(836)	(845)	(1,681)	(1,681)	(1,681)	(1,681)	(934)	(1,023)	(1,957)	(1,957)	(1,957)	(1,957)
237	<i>Operating Adjustment</i>	0	0	0	0	10,456	11,324	0	0	0	(1,206)	(1,075)	(2,281)	(2,281)	(2,281)	(12,737)	(1,073)	(1,072)	(2,145)	(2,145)	(2,145)	(13,469)
238	Mainframe Data System Update	0	0	0	0	3,250	1,000	0	0	0	0	0	0	0	0	(3,250)	0	0	0	0	0	(1,000)
240	Help Me Grow Implementation	0	0	0	0	2,636	2,636	0	0	0	0	0	0	0	0	(2,636)	0	0	0	0	0	(2,636)
241	Online IEP	0	0	0	0	1,482	1,500	0	0	0	0	0	0	0	(1,482)	0	0	0	0	0	0	(1,500)
242	<b>Education Subtotal</b>	<b>51,069</b>	<b>44,217</b>	<b>44,192</b> </																		

**E-12 Education Budget FY 2018-2019**  
**E-12 Omnibus Bill, SF 718, As Passed by Finance**  
 Appropriation Tracking  
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 (dollars in 000s)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U
		February Forecast FY 2016-17	February Forecast FY 2018-19	February Forecast FY 2020-21	Gov's Rec Repriced FY 2016-17	Gov's Rec Repriced FY 2018-19	Gov's Rec Repriced FY 2020-21	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Gov FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Difference Sen-Gov FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19	Difference Sen-Gov FY 2020-21
<b>BOARD OF TEACHING/PROF ED LICENSING &amp; STDS BOARD</b>																						
245	Base Board of Teaching	1,027	1,936	1,936	1,027	1,936	1,936	1,027	0	0	968	968	1,936	0	909	0	968	968	1,936	0	0	0
246	Operating Adjustment	0	0	0	0	34	44	0	0	0	1,465	1,511	2,976	2,976	2,976	2,942	1,498	1,587	3,085	3,085	3,085	3,041
247	SmART Services	0	0	0	0	0	0	0	0	0	124	144	268	268	268	268	149	154	303	303	303	303
248	New Licensing System IT Costs	0	0	0	0	0	0	0	0	0	924	870	1,794	1,794	1,794	1,794	119	0	119	119	119	119
253	<b>Board of Teaching/PELSB Subtotal</b>	<b>1,027</b>	<b>1,936</b>	<b>1,936</b>	<b>1,027</b>	<b>1,970</b>	<b>1,980</b>	<b>1,027</b>	<b>0</b>	<b>0</b>	<b>3,481</b>	<b>3,493</b>	<b>6,974</b>	<b>5,038</b>	<b>5,947</b>	<b>5,004</b>	<b>2,734</b>	<b>2,709</b>	<b>5,443</b>	<b>3,507</b>	<b>3,507</b>	<b>3,463</b>
<b>MINNESOTA STATE ACADEMIES</b>																						
265	Base Academies Budget	25,672	25,590	25,572	25,672	25,590	25,572	25,672	0	0	12,804	12,786	25,590	0	(82)	0	12,786	12,786	25,572	0	(18)	0
266	Operating Adjustment	0	0	0	0	2,288	2,632	0	0	0	400	400	800	800	800	(1,488)	400	400	800	800	800	(1,832)
267	Facility Safety Improvements	0	0	0	0	500	500	0	0	0	0	0	0	0	0	(500)	0	0	0	0	0	(500)
269	<b>Minnesota State Academies Subtotal</b>	<b>25,672</b>	<b>25,590</b>	<b>25,572</b>	<b>25,672</b>	<b>28,378</b>	<b>28,704</b>	<b>25,672</b>	<b>0</b>	<b>0</b>	<b>13,204</b>	<b>13,186</b>	<b>26,390</b>	<b>800</b>	<b>718</b>	<b>(1,988)</b>	<b>13,186</b>	<b>13,186</b>	<b>26,372</b>	<b>800</b>	<b>782</b>	<b>(2,332)</b>
<b>PERPICH CENTER FOR ARTS EDUCATION</b>																						
272	Base Center for Arts Education Budget	13,844	13,946	13,946	13,844	13,946	13,946	13,844	0	0	6,603	6,603	13,206	(740)	(638)	(740)	6,603	6,603	13,206	(740)	(740)	(740)
273	Operating Adjustment	0	0	0	0	243	318	0	0	0	(400)	(400)	(800)	(800)	(800)	(1,043)	(400)	(400)	(800)	(800)	(800)	(1,118)
274	Turnaround Arts	0	0	0	0	0	0	0	0	0	370	370	740	740	740	740	370	370	740	740	740	740
275	Technology Initiative	0	0	0	0	2,260	1,460	0	0	0	0	0	0	0	0	(2,260)	0	0	0	0	0	(1,460)
277	<b>Perpich Center for Arts Education Subtotal</b>	<b>13,844</b>	<b>13,946</b>	<b>13,946</b>	<b>13,844</b>	<b>16,449</b>	<b>15,724</b>	<b>13,844</b>	<b>0</b>	<b>0</b>	<b>6,573</b>	<b>6,573</b>	<b>13,146</b>	<b>(800)</b>	<b>(698)</b>	<b>(3,303)</b>	<b>6,573</b>	<b>6,573</b>	<b>13,146</b>	<b>(800)</b>	<b>(800)</b>	<b>(2,578)</b>
279	<b>SUBTOTAL: AGENCY OPERATIONS</b>	<b>91,612</b>	<b>85,689</b>	<b>85,646</b>	<b>91,612</b>	<b>108,838</b>	<b>107,060</b>	<b>91,612</b>	<b>0</b>	<b>0</b>	<b>43,459</b>	<b>43,553</b>	<b>87,012</b>	<b>1,323</b>	<b>(4,600)</b>	<b>(21,826)</b>	<b>42,710</b>	<b>42,600</b>	<b>85,310</b>	<b>(336)</b>	<b>(379)</b>	<b>(21,750)</b>
281	<b>SUBTOTAL: EDUCATION FINANCE</b>	<b>16,953,236</b>	<b>17,767,055</b>	<b>18,405,113</b>	<b>16,953,236</b>	<b>18,453,127</b>	<b>19,333,954</b>	<b>16,952,235</b>	<b>(1,001)</b>	<b>(1,001)</b>	<b>8,892,908</b>	<b>9,168,503</b>	<b>18,061,411</b>	<b>294,356</b>	<b>1,108,175</b>	<b>(391,716)</b>	<b>9,336,221</b>	<b>9,495,007</b>	<b>18,831,228</b>	<b>426,115</b>	<b>1,064,173</b>	<b>13,524,759</b>
283	<b>SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.</b>	<b>382,149</b>	<b>419,122</b>	<b>427,271</b>	<b>382,149</b>	<b>423,040</b>	<b>432,545</b>	<b>382,149</b>	<b>0</b>	<b>0</b>	<b>210,897</b>	<b>213,585</b>	<b>424,482</b>	<b>5,360</b>	<b>42,333</b>	<b>1,442</b>	<b>217,224</b>	<b>219,344</b>	<b>436,568</b>	<b>9,297</b>	<b>17,446</b>	<b>4,023</b>
285	<b>TOTAL GENERAL FUND, E-12 APPROPRIATIONS</b>	<b>17,426,997</b>	<b>18,271,866</b>	<b>18,918,030</b>	<b>17,426,997</b>	<b>18,985,005</b>	<b>19,873,559</b>	<b>17,425,996</b>	<b>(1,001)</b>	<b>(1,001)</b>	<b>9,147,264</b>	<b>9,425,641</b>	<b>18,572,905</b>	<b>301,039</b>	<b>1,145,908</b>	<b>(412,100)</b>	<b>9,596,155</b>	<b>9,756,951</b>	<b>19,353,106</b>	<b>435,076</b>	<b>1,081,240</b>	<b>13,507,032</b>
286	<b>Change from Prior Year or Biennium</b>		<b>4.8%</b>	<b>3.5%</b>		<b>8.9%</b>	<b>4.7%</b>		<b>0.0%</b>	<b>-100.0%</b>	<b>2.6%</b>	<b>3.0%</b>	<b>6.6%</b>	<b>1.6%</b>	<b>6.6%</b>	<b>-102.2%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>4.2%</b>	<b>2.3%</b>	<b>5.9%</b>	<b>-30.2%</b>
<b>REVENUES, TRANSFERS, &amp; CANCELLATIONS</b>																						
290	FY 2017 Cancellation Carryforward	0	0	0	0	0	0	0	0	0	1,001	0	1,001	1,001	1,001	1,001	0	0	0	0	(1,001)	0
292	New PELSB Teacher License Fees	0	0	0	0	0	0	0	0	0	0	38	38	38	38	38	38	38	76	76	38	76
293	Help Me Grow Transfer to MDH	0	0	0	0	(236)	0	0	0	0	0	0	0	0	0	236	0	0	0	0	0	0
294	Help Me Grow Transfer to DHS	0	0	0	0	(128)	0	0	0	0	0	0	0	0	0	128	0	0	0	0	0	0
297	<b>SUBTOTAL: REVENUES, TRANSFERS, &amp; CANCELLATIONS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>(364)</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,001</b>	<b>38</b>	<b>1,039</b>	<b>1,039</b>	<b>1,039</b>	<b>1,403</b>	<b>38</b>	<b>38</b>	<b>76</b>	<b>76</b>	<b>(963)</b>	<b>76</b>
304	<b>TOTAL GENERAL FUND, E-12 BALANCE</b>	<b>17,426,997</b>	<b>18,271,866</b>	<b>18,918,030</b>	<b>17,426,997</b>	<b>18,985,369</b>	<b>19,873,559</b>	<b>17,425,996</b>	<b>(1,001)</b>	<b>(1,001)</b>	<b>9,146,263</b>	<b>9,425,603</b>	<b>18,571,866</b>	<b>300,000</b>	<b>1,144,869</b>	<b>(413,503)</b>	<b>9,596,117</b>	<b>9,756,913</b>	<b>19,353,030</b>	<b>435,000</b>	<b>1,081,164</b>	<b>13,506,956</b>
<b>SPECIAL REVENUE FUND</b>																						
<b>REVENUES</b>																						
329	Licensure via Portfolio	34	68	68	34	68	68	34	0	0	34	34	68	0	34	0	34	34	68	0	0	0
331	<b>SUBTOTAL: REVENUES</b>	<b>34</b>	<b>68</b>	<b>68</b>	<b>34</b>	<b>68</b>	<b>68</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>68</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>APPROPRIATIONS &amp; EXPENDITURES</b>																						
334	Licensure by Portfolio Fees	34	68	68	34	68	68	34	0	0	34	34	68	0	34	0	34	34	68	0	0	0
338	<b>SUBTOTAL: APPROPRIATIONS &amp; EXPENDITURES</b>	<b>34</b>	<b>68</b>	<b>68</b>	<b>34</b>	<b>68</b>	<b>68</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>68</b>	<b>0</b>	<b>34</b>	<b>0</b>	<b>34</b>	<b>34</b>	<b>68</b>	<b>0</b>	<b>0</b>	<b>0</b>
340	<b>TOTAL SPECIAL REVENUE FUND</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
356	Senate Budget Target													300,000						435,000		
357	Net Total													300,000						435,000		
358	<b>DIFFERENCE FROM TARGET - OVER/(UNDER)</b>													<b>0</b>						<b>0</b>		

Underline indicates shifted programs. Italics indicate appropriation change.  
 \*Included in LTFM beginning FY2017.