

E-12 Education FY 2018-2019 Budget

E-12 Omnibus Bill, SF718-A4

Property Tax Tracking

2017 Regular Session

(Dollars in 000s)

	FY 2012 Pay 2011 Certified	FY 2013 Pay 2012 Certified	FY 2014 Pay 2013 Certified	FY 2015 Pay 2014 Certified	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	FY 2019 Pay 2018 Cert. Est.	Senate FY 2019 Pay 2018	Difference Senate - Cur. Law Pay 2018	FY 2020 Pay 2019 Cert. Est.	Senate FY 2020 Pay 2019	Difference Senate - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Difference Senate - Cur. Law Pay 2020
GENERAL FUND																
15 Student Achievement	0.0	0.0	0.0	19,822.6	20,096.7	22,550.4	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Local Optional	0.0	0.0	0.0	208,516.8	287,656.3	302,261.8	312,000.1	316,064.0	316,064.0	0.0	323,159.0	323,159.0	0.0	329,474.0	329,474.0	0.0
19 Facilities & Equipment Bond Adj.	(8,943.1)	(9,145.0)	(8,889.0)	(10,994.5)	(13,614.1)	(16,763.4)	(17,280.0)	(17,473.7)	(17,473.7)	0.0	(17,473.7)	(17,473.7)	0.0	(17,473.7)	(17,473.7)	0.0
21 Transition	24,769.3	23,583.2	19,330.4	22,622.9	22,869.0	23,218.3	23,754.6	24,206.0	24,206.0	0.0	24,744.0	24,744.0	0.0	25,361.0	25,361.0	0.0
22 Equity	75,740.4	71,047.7	71,895.0	68,444.1	77,801.0	83,420.9	86,278.5	89,131.0	89,131.0	0.0	93,424.0	93,424.0	0.0	95,522.0	95,522.0	0.0
24 Operating Capital (Increased Equalization, Levy Offset)	119,788.2	113,348.3	111,778.6	86,593.3	92,334.5	93,924.7	77,594.5	71,020.0	71,020.0	0.0	74,341.0	74,341.0	0.0	77,526.0	77,526.0	0.0
26 Alternative Compensation (Q.Comp)*	21,550.5	19,716.6	22,802.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
28 Subtotal - General Fund	232,905.3	218,550.8	216,917.2	395,005.2	487,143.4	508,612.7	492,021.9	482,947.3	482,947.3	0.0	498,194.3	498,194.3	0.0	510,409.3	510,409.3	0.0
30 Referendum	729,348.2	747,596.6	762,136.3	545,272.0	516,254.5	585,191.9	625,139.8	674,898.3	674,848.3	(50.0)	743,543.3	743,484.3	(59.0)	814,929.3	814,983.3	54.0
33 Alternative Compensation (Q.Comp)	0.0	0.0	0.0	29,537.3	31,184.1	33,246.4	35,189.9	37,408.9	37,408.9	0.0	37,921.3	37,921.3	0.0	38,791.3	38,791.3	0.0
34 Additional Retirement	12,044.7	12,716.7	19,676.7	20,281.5	22,330.6	24,869.7	24,424.9	25,595.1	25,595.1	0.0	25,979.3	25,979.3	0.0	26,796.7	26,796.7	0.0
35 St. Paul Severance	919.2	869.6	830.9	788.0	829.0	877.3	941.0	998.4	998.4	0.0	1,037.4	1,037.4	0.0	1,078.9	1,078.9	0.0
36 Minneapolis Health Insurance	468.4	388.3	373.5	373.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38 Early Retirement Health Benefits	3,262.3	2,661.1	2,990.7	2,655.5	1,707.0	1,835.8	1,705.7	1,535.0	1,535.0	0.0	1,382.0	1,382.0	0.0	1,244.0	1,244.0	0.0
39 Reorganization Severance (Expires FY18)	1,196.5	951.6	984.5	1,166.6	1,278.5	889.1	611.6	611.6	611.6	0.0	611.6	611.6	0.0	611.6	611.6	0.0
40 Achievement & Integration	27,810.2	28,727.7	28,455.5	26,395.1	27,515.9	28,450.0	29,386.6	31,475.0	31,475.0	0.0	32,258.0	32,258.0	0.0	33,079.0	33,079.0	0.0
41 Unemployment Insurance	13,066.6	12,942.2	11,029.1	8,090.5	7,407.8	6,519.1	6,358.1	6,485.0	6,485.0	0.0	6,615.0	6,615.0	0.0	6,747.0	6,747.0	0.0
43 Reorganization Operating Debt	118.5	118.5	118.5	168.5	30.7	30.7	30.7	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44 Safe Schools	28,560.3	28,729.9	29,135.2	32,851.8	33,962.8	34,592.1	34,680.1	34,604.2	34,604.2	0.0	34,631.0	34,631.0	0.0	33,984.1	33,984.1	0.0
45 Judgments	377.2	514.5	564.2	483.9	330.3	1,300.5	278.7	278.7	278.7	0.0	278.7	278.7	0.0	278.7	278.7	0.0
47 Swimming Pool	529.5	536.0	541.3	527.1	551.4	599.3	596.5	600.0	600.0	0.0	600.0	600.0	0.0	600.0	600.0	0.0
48 Ice Arena	1,624.1	1,809.3	1,954.9	1,891.3	2,209.0	2,156.1	2,228.7	2,328.7	2,328.7	0.0	2,428.7	2,428.7	0.0	2,528.7	2,528.7	0.0
50 Tree Growth	631.5	683.0	683.0	694.9	693.7	694.9	683.0	683.0	683.0	0.0	683.0	683.0	0.0	683.0	683.0	0.0
52 Career and Technical	15,062.2	17,615.4	15,338.8	16,370.0	18,605.8	20,796.7	23,525.8	25,063.0	25,063.0	0.0	26,776.0	26,776.0	0.0	28,598.0	28,598.0	0.0
55 Economic Development Abatement	881.1	869.9	941.1	960.5	1,276.4	1,314.7	1,247.8	1,280.0	1,280.0	0.0	1,280.0	1,280.0	0.0	1,280.0	1,280.0	0.0
56 Other General	147.4	118.5	114.3	108.3	200.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57 Long-Term Facilities Equalized	0.0	0.0	0.0	0.0	0.0	64,548.3	102,579.1	123,397.3	123,397.3	0.0	127,350.4	127,350.4	0.0	131,668.9	131,668.9	0.0
58 Long-Term Facilities Unequalized	0.0	0.0	0.0	0.0	0.0	98,282.3	110,427.6	133,129.9	133,129.9	0.0	137,394.8	137,394.8	0.0	142,053.8	142,053.8	0.0
60 Hazardous/ Health & Safety	50,777.7	51,193.3	51,445.4	57,719.9	61,213.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61 Alternative Facilities H&S	2,555.1	2,978.5	3,978.1	1,989.2	5,697.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62 Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	(482.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Alternative Facilities	63,149.2	53,731.3	55,056.9	83,645.5	81,600.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64 Alternative Facilities Aid	(2,828.8)	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65 Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66 Disabled Access	331.9	39.1	85.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
67 Building Lease	46,252.5	48,223.1	51,413.0	57,723.6	65,149.2	71,883.9	75,257.7	81,000.0	81,000.0	0.0	84,000.0	84,000.0	0.0	86,000.0	86,000.0	0.0
68 Capital Projects Ref./Facilities Down Payment	40,504.2	47,099.9	47,247.8	60,852.2	65,829.6	85,123.3	91,190.3	97,689.7	97,689.7	0.0	104,652.4	104,652.4	0.0	112,111.3	112,111.3	0.0
69 Deferred Maintenance	23,442.9	22,156.8	22,612.4	22,685.5	23,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
70 Annual OPEB	19,517.2	22,258.1	23,535.2	29,705.2	34,641.1	34,170.0	39,205.4	44,000.0	44,000.0	0.0	47,000.0	47,000.0	0.0	50,000.0	50,000.0	0.0
73 Other Capital	39.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0
75 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76 Last Year Transition, Equity, Op Cap Adjustment	1,978.1	43.8	3,371.8	1,983.8	12,921.2	1,955.8	(8,183.8)	(2,026.7)	(2,026.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77 Last Year Alternative Compensation Adjustment	836.0	(3,833.4)	(385.6)	3,568.9	375.8	193.0	866.7	(112.9)	(112.9)	0.0	265.1	265.1	0.0	0.0	0.0	0.0
78 Last Year Supplemental & Referendum Adjust	2,833.9	6,170.2	361.2	5,859.4	3,873.2	(122.1)	1,837.4	(1,070.0)	(1,070.0)	0.0	(436.8)	(436.8)	0.0	(1,310.5)	(1,310.5)	0.0
80 Last Year Integration Adjustment	1,416.0	757.6	(189.1)	(6.9)	245.5	(1,252.7)	326.1	1,334.4	1,334.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
81 Career & Technical Adjustment	(377.6)	(467.8)	(610.6)	(2,959.1)	0.0	(762.4)	(1,938.1)	(1,358.8)	(1,358.8)	0.0	(157.6)	(157.6)	0.0	0.0	0.0	0.0
83 Debt Surplus Transfer Adjustment	0.0	(5.8)	0.0	(272.8)	0.0	(96.4)	(78.8)	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0
84 OPEB Adjustment	0.0	0.0	(1,173.7)	(761.1)	(394.0)	(2,389.4)	(1,749.4)	(1,510.9)	(1,510.9)	0.0	(1,883.2)	(1,883.2)	0.0	(1,714.5)	(1,714.5)	0.0

*Relocated from Gen Ed beginning FY 2015

**Does not include taconite adjustments

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85 PY LTFM Equal Adj	0.0	0.0	0.0	0.0	0.0	0.0	589.2	700.0	700.0	0.0	700.0	700.0	0.0	700.0	700.0	0.0
86 PY LTFM Unequal Adj	0.0	0.0	0.0	0.0	0.0	0.0	6,261.8	7,000.0	7,000.0	0.0	7,000.0	7,000.0	0.0	7,000.0	7,000.0	0.0
87 Final Health & Safety Adjustment	(2,142.4)	(4,199.5)	(3,410.8)	(3,206.4)	(2,859.2)	(2,381.5)	(1,922.4)	(7,447.5)	(7,447.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88 2nd Prior Year Health & Safety Adjustment	(2,286.2)	(1,390.2)	(2,282.6)	(1,702.7)	(289.2)	(1,347.9)	4,758.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89 Last Year Health & Safety Adjustment	(3,417.1)	(1,606.3)	(1,367.6)	(919.4)	(1,675.8)	20,816.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91 Other Capital Limit Adjustment	0.0	735.7	324.7	389.6	162.9	122.8	(136.6)	(633.6)	(633.6)	0.0	97.1	97.1	0.0	0.0	0.0	0.0
92 Other General Limit Adjustment	(7,135.6)	12,016.0	10,093.0	10,981.5	13,076.8	2,208.0	(10,188.9)	(2,239.6)	(2,239.6)	0.0	(3,085.6)	(3,085.6)	0.0	(4,487.6)	(4,487.6)	0.0
93 Abatement Adjustment-Initial	3,239.0	5,333.4	7,952.9	7,952.0	5,798.5	8,337.3	7,141.0	6,042.2	6,042.2	0.0	5,522.1	5,522.1	0.0	5,045.2	5,045.2	0.0
94 Abatement Interest	96.9	169.8	307.5	302.0	270.5	270.5	270.5	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
95 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(207.0)	(207.0)	0.0	(1,015.4)	(1,015.4)	0.0	0.0	0.0	0.0
96 Abatement Carryover	105.7	0.0	110.1	0.1	49.4	655.4	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97 Abatement Advance	761.2	(85.1)	1,548.5	(462.7)	1,056.4	(2,186.3)	(449.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98 Net Offset Adjustment	0.0	0.0	(7.2)	0.0	5.0	0.0	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
100 Total -- General Fund	1,308,719.0	1,335,068.6	1,359,997.2	1,416,004.2	1,520,804.8	1,630,180.5	1,695,173.0	1,804,704.9	1,804,654.9	(50.0)	1,921,818.4	1,921,759.5	(59.0)	2,028,901.7	2,028,955.8	54.0
COMMUNITY SERVICE FUND																
104 Basic Community Education	38,972.2	38,131.5	38,263.8	38,221.5	38,420.4	39,276.0	39,522.6	39,856.0	39,856.0	0.0	39,998.0	39,998.0	0.0	40,141.0	40,141.0	0.0
105 Early Childhood Family Education	22,139.2	22,121.0	22,177.5	22,127.4	22,114.9	22,107.5	22,114.3	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
106 ECFE Home Visiting	572.5	580.0	572.1	570.4	568.3	567.3	488.3	518.0	518.0	0.0	544.0	544.0	0.0	573.0	573.0	0.0
108 School Age Care/Extended Day	12,288.2	12,912.0	13,231.1	13,635.7	14,089.6	14,685.8	15,660.7	15,660.7	15,660.7	0.0	17,636.0	17,636.0	0.0	18,376.0	18,376.0	0.0
109 Adults with Disabilities	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0	0.0	670.0	670.0	0.0	670.0	670.0	0.0
110 Other Community Ed	69.2	56.6	37.2	24.1	23.5	47.5	64.2	64.2	64.2	0.0	64.2	64.2	0.0	64.2	64.2	0.0
112 Limit Adjustment	964.3	1,532.2	1,652.5	2,076.1	1,625.4	2,518.6	1,612.3	5,554.6	5,554.6	0.0	5,014.1	5,014.1	0.0	4,444.3	4,444.3	0.0
113 Community Education Excess Fund Balance	(361.6)	(431.9)	(578.4)	(647.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
114 ECFE Excess Fund Balance	(351.2)	(313.4)	(260.4)	(278.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115 Abatement Levy	168.6	244.8	350.9	362.1	316.5	389.4	303.9	257.1	257.1	0.0	235.0	235.0	0.0	214.7	214.7	0.0
116 Abatement Interest	4.7	8.3	14.7	13.8	12.9	12.9	12.9	13.2	13.2	0.0	13.5	13.5	0.0	13.8	13.8	0.0
117 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(9.6)	(9.6)	0.0	(43.2)	(43.2)	0.0	0.0	0.0	0.0
118 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119 Advance Abatement Adjustment	10.7	(10.7)	73.9	(18.6)	49.2	(82.5)	(17.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120 Net Offset Adjustment	0.0	0.0	7.2	0.0	(5.0)	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122 Total -- Community Service Fund	75,146.8	75,500.4	76,212.1	76,756.5	77,885.7	80,192.5	80,437.3	84,719.2	84,719.2	0.0	86,266.6	86,266.6	0.0	86,632.0	86,632.0	0.0
DEBT SERVICE FUND																
126 Basic Debt Levy or Max Effort	729,619.6	713,450.5	683,099.1	662,522.9	634,196.8	672,541.9	702,506.1	731,703.3	731,703.3	0.0	790,582.6	790,582.6	0.0	824,674.2	824,674.2	0.0
127 Basic Debt Levy - Aid Ineligible				15,627.2	16,799.3	41,213.0	7,846.0	35,000.0	35,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0
128 Debt Levy (Natural Disasters)	0.0	0.0	0.0	0.0	0.0	5,020.0	5,040.0	5,230.0	5,230.0	0.0	5,230.0	5,230.0	0.0	5,230.0	5,230.0	0.0
129 Debt Levy Equalization (Natural Disasters)	0.0	0.0	0.0	0.0	0.0	(2,800.0)	(2,830.0)	(2,950.0)	(2,950.0)	0.0	(2,920.0)	(2,920.0)	0.0	(2,850.0)	(2,850.0)	0.0
130 Debt Equalization (Fund 7)	(14,028.6)	(17,876.4)	(19,311.4)	(22,955.0)	(20,058.8)	(20,444.4)	(22,262.8)	(19,106.0)	(19,106.0)	0.0	(21,491.0)	(21,491.0)	0.0	(22,547.0)	(22,547.0)	0.0
132 Additional Maximum Effort	225.0	397.4	273.0	297.4	263.9	395.7	77.1	77.1	77.1	0.0	77.1	77.1	0.0	77.1	77.1	0.0
133 Energy Loan	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
134 Lease Purchase (Fund 7)	50,040.0	46,730.6	47,140.7	47,534.4	53,910.8	54,482.9	50,829.9	50,829.9	50,829.9	0.0	50,829.9	50,829.9	0.0	50,829.9	50,829.9	0.0
135 Long-Term Facilities Maintenance (Fund 7)	0.0	0.0	0.0	0.0	0.0	135,482.5	156,083.8	164,200.1	164,200.1	0.0	172,738.5	172,738.5	0.0	181,720.9	181,720.9	0.0
136 Long-Term Facilities Maintenance Aid (Fund 7)	0.0	0.0	0.0	0.0	0.0	(29,167.7)	(33,533.6)	(34,651.0)	(34,651.0)	0.0	(34,628.0)	(34,628.0)	0.0	(34,709.0)	(34,709.0)	0.0
137 Alternative Facilities Health and Safety (Aid Eligible)	32,722.4	36,778.6	40,242.4	42,500.0	46,541.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
138 Alternative Facilities Health and Safety (Aid Ineligible)	0.0	0.0	0.0	713.4	1,577.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
139 Alternative Facilities Debt (Aid Eligible)	61,925.6	78,573.4	107,664.0	90,800.2	92,422.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*Relocated from Gen Ed beginning FY 2015

**Does not include tacione adjustments

E-12 Education FY 2018-2019 Budget

E-12 Omnibus Bill, SF718-A4

Property Tax Tracking

2017 Regular Session

(Dollars in 000s)

	FY 2012 Pay 2011 Certified	FY 2013 Pay 2012 Certified	FY 2014 Pay 2013 Certified	FY 2015 Pay 2014 Certified	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	FY 2019 Pay 2018 Cert. Est.	Senate FY 2019 Pay 2018	Difference Senate - Cur. Law Pay 2018	FY 2020 Pay 2019 Cert. Est.	Senate FY 2020 Pay 2019	Difference Senate - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Difference Senate - Cur. Law Pay 2020
140 Alternative Facilities Debt (Aid Ineligible)	0.0	0.0	0.0	3,128.3	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141 Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142 Taconite Bonds	0.0	0.0	0.0	0.0	7,052.0	6,577.8	5,657.4	5,657.4	5,657.4	0.0	5,657.4	5,657.4	0.0	5,657.4	5,657.4	0.0
143 Facilities	5,200.0	9,407.4	8,977.0	11,113.9	14,161.0	16,510.0	17,133.4	17,133.4	17,133.4	0.0	17,133.4	17,133.4	0.0	17,133.4	17,133.4	0.0
144 Equipment	820.1	592.2	417.3	454.4	237.5	409.5	340.3	340.3	340.3	0.0	340.3	340.3	0.0	340.3	340.3	0.0
145 Reorg Operating Debt	0.0	0.0	0.0	84.7	83.9	82.9	81.7	81.7	81.7	0.0	81.7	81.7	0.0	81.7	81.7	0.0
146 Economic Development Abatement	0.0	0.0	0.0	182.3	394.9	843.1	996.4	996.4	996.4	0.0	996.4	996.4	0.0	996.4	996.4	0.0
147 Judgement Debt	0.0	0.0	0.0	17.3	206.8	216.3	212.9	212.9	212.9	0.0	212.9	212.9	0.0	212.9	212.9	0.0
148 Other Non-Voter Debt	0.0	0.0	0.0	0.0	0.0	4,931.6	362.8	362.8	362.8	0.0	362.8	362.8	0.0	362.8	362.8	0.0
150 Limit Adjustment	0.0	0.0	0.0	0.0	100.0	440.9	(620.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151 Adjust for Taconite on Bonds	(3,902.8)	(3,405.5)	(2,704.1)	(2,662.5)	(2,662.5)	(2,590.6)	(1,881.3)	(1,881.3)	(1,881.3)	0.0	(1,881.3)	(1,881.3)	0.0	(1,881.3)	(1,881.3)	0.0
152 Abatement Levy	1,944.2	3,081.9	4,444.2	4,648.0	3,605.2	4,171.0	3,146.0	2,804.4	2,804.4	0.0	2,563.0	2,563.0	0.0	2,341.7	2,341.7	0.0
153 Abatement Interest	43.4	79.4	133.1	139.4	120.6	120.6	120.6	123.0	123.0	0.0	125.5	125.5	0.0	128.0	128.0	0.0
154 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	(108.2)	(108.2)	0.0	(471.3)	(471.3)	0.0	0.0	0.0	0.0
155 Abatement Carry-over	26.9	0.0	55.5	81.9	0.0	401.0	42.4	168.4	168.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
156 Abatement Advance	331.4	(290.8)	854.9	(33.8)	283.1	(849.0)	(245.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
157 Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	426.7	316.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159 Reduction for Debt Excess	(44,309.2)	(40,240.5)	(39,186.5)	(36,127.7)	(39,692.2)	(40,874.0)	(45,895.4)	(50,272.3)	(50,272.3)	0.0	(53,450.0)	(53,450.0)	0.0	(55,649.3)	(55,649.3)	0.0
161 Total -- Debt Service Fund	804,305.2	810,822.0	815,643.0	801,610.5	797,305.8	847,541.7	843,524.6	905,952.3	905,952.3	0.0	962,089.9	962,089.9	0.0	1,002,150.1	1,002,150.1	0.0
<u>OPEB/PENSION DEBT SERVICE</u>																
165 Initial OPEB/Pension Debt Levy	59,919.9	67,305.2	70,364.0	71,805.1	83,919.0	94,064.7	94,749.9	94,749.9	94,749.9	0.0	94,749.9	94,749.9	0.0	94,749.9	94,749.9	0.0
166 Limit Adjustment	0.0	0.0	0.0	0.0	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167 Reduction for Debt Excess	(75.0)	(1,431.6)	(981.6)	(1,652.8)	(2,188.1)	(2,503.6)	(2,979.0)	(2,929.0)	(2,929.0)	0.0	(2,929.0)	(2,929.0)	0.0	(2,929.0)	(2,929.0)	0.0
168 Abatement Levy	0.0	0.0	396.5	368.9	418.3	401.4	447.5	387.3	387.3	0.0	353.9	353.9	0.0	323.4	323.4	0.0
169 Abatement Interest	0.0	0.0	11.7	9.3	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170 Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
171 Abatement Carry-Over	0.0	0.0	0.0	9.6	0.0	23.2	0.0	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
172 Abatement Advance	0.0	0.0	149.1	100.0	14.1	(62.8)	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173 Net Offset Adjustment	0.0	0.0	0.0	22.5	232.8	236.1	369.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175 Total -- OPEB Pension Debt Service	59,844.9	65,873.6	69,939.7	70,662.6	82,409.2	92,182.2	92,620.5	92,218.4	92,218.4	0.0	92,174.8	92,174.8	0.0	92,144.3	92,144.3	0.0
178 Total School District Levies	2,248,015.9	2,287,264.6	2,321,792.0	2,365,033.8	2,478,405.5	2,650,096.9	2,711,755.4	2,887,594.8	2,887,544.8	(50.0)	3,062,349.7	3,062,290.8	(59.0)	3,209,828.1	3,209,882.2	54.0
180 Subtotal -- Operating Levies	1,383,865.8	1,410,569.0	1,436,209.3	1,492,760.7	1,598,690.5	1,710,373.0	1,775,610.3	1,889,424.1	1,889,374.1	(50.0)	2,008,085.0	2,008,026.1	(59.0)	2,115,533.7	2,115,587.8	54.0
181 Subtotal -- Non-Operating Levies	864,150.1	876,695.6	885,582.7	872,273.1	879,715.0	939,723.9	936,145.1	998,170.7	998,170.7	0.0	1,054,264.7	1,054,264.7	0.0	1,094,294.3	1,094,294.4	0.0
183 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
185 GRAND TOTAL LEVIES	2,248,015.9	2,287,264.6	2,321,792.0	2,365,033.8	2,478,405.5	2,650,096.9	2,711,755.4	2,887,594.8	2,887,544.8	(50.0)	3,062,349.7	3,062,290.8	(58.9)	3,209,828.1	3,209,882.2	54.1
186 Change from Prior Year	42,854.0	39,248.7	34,527.4	43,241.8	113,371.7	171,691.4	61,658.5	175,839.4	196,226.3		174,755.0	174,746.1		147,478.3	147,591.3	
187 Percent Change from Prior Year	1.9%	1.7%	1.5%	1.9%	4.8%	6.9%	2.3%	6.5%	7.3%		6.1%	6.1%		4.8%	4.8%	
<u>CREDITS</u>																
192 HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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E-12 Education FY 2018-2019 Budget

E-12 Omnibus Bill, SF718-A4

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193 Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
194 Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
195 Market Value Homestead Credit	58,227.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
196 Market Value Agriculture Credit	5,258.0	5,484.0	5,280.0	8,495.0	8,495.0	8,495.0	8,495.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0
197 Other Credits	9,377.0	9,612.0	9,612.0	10,704.0	10,704.0	10,704.0	10,704.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0
199 Total -- Credits	72,862.0	15,096.0	14,892.0	19,199.0	19,199.0	19,199.0	19,199.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0
201 TOTAL CERTIFIED LEVIES (Post Credits)**	2,175,153.9	2,272,168.6	2,306,900.0	2,345,834.8	2,459,206.5	2,630,897.9	2,692,556.4	2,868,395.8	2,868,345.8	(50.0)	3,043,150.7	3,043,091.8	(58.9)	3,190,629.1	3,190,683.2	54.1
202 Change from Prior Year	42,255.0	97,014.7	34,731.4	38,934.8	113,371.7	171,691.4	61,658.5	175,839.4	196,226.3		174,755.0	174,746.1		147,478.3	147,591.3	
203 Percent Change from Prior Year	2.0%	4.5%	1.5%	1.7%	4.8%	7.0%	2.3%	6.5%	7.3%		6.1%	6.1%		4.8%	4.9%	

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