

# E-12 Education FY 2018-2019 Budget

## November 2016 Forecast

Property Tax Tracking

2017 Regular Session

Senate CRFA  
Jenna Larson  
E-12 Fiscal Analyst  
651-296-5259

(\$ in thousands)		FY 2012 Pay 2011 Certified	FY 2013 Pay 2012 Certified	FY 2014 Pay 2013 Certified	FY 2015 Pay 2014 Certified	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	FY 2019 Pay 2018 Cert. Est.	FY 2020 Pay 2019 Cert. Est.	FY 2021 Pay 2020 Cert. Est.
<b>GENERAL FUND</b>											
15	Student Achievement	0.0	0.0	0.0	19,822.6	20,096.7	22,550.4	9,674.2	0.0	0.0	0.0
16	General Education - Pre-K	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
17	General Education - Grad Incentives	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18	Local Optional	0.0	0.0	0.0	208,516.8	287,656.3	302,261.8	312,153.4	316,528.0	323,848.0	330,171.0
19	Facilities & Equipment Bond Adj.	(8,943.1)	(9,145.0)	(8,889.0)	(10,994.5)	(13,614.1)	(16,763.4)	(17,251.7)	(17,473.7)	(17,473.7)	(17,473.7)
21	Transition	24,769.3	23,583.2	19,330.4	22,622.9	22,869.0	23,218.3	23,767.1	24,222.0	24,215.0	25,448.0
22	Equity	75,740.4	71,047.7	71,895.0	68,444.1	77,801.0	83,420.9	87,097.3	89,781.0	91,942.0	94,014.0
24	Operating Capital (Increased Equalization, Levy Offset)	119,788.2	113,348.3	111,778.6	86,593.3	92,334.5	93,924.7	77,608.0	69,127.0	71,769.0	74,577.0
26	Alternative Compensation (Q.Comp)*	21,550.5	19,716.6	22,802.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
28	<b>Subtotal - General Fund</b>	<b>232,905.3</b>	<b>218,550.8</b>	<b>216,917.2</b>	<b>395,005.2</b>	<b>487,143.4</b>	<b>508,612.7</b>	<b>493,048.3</b>	<b>482,184.3</b>	<b>494,300.3</b>	<b>506,736.3</b>
30	Referendum	729,348.2	747,596.6	762,136.3	545,272.0	516,254.5	585,191.9	625,899.6	673,602.1	741,936.2	812,658.9
33	Alternative Compensation (Q.Comp)	0.0	0.0	0.0	29,537.3	31,184.1	33,246.4	35,562.2	33,110.4	33,433.1	32,654.5
34	Additional Retirement	12,044.7	12,716.7	19,676.7	20,281.5	22,330.6	24,869.7	24,424.9	25,595.1	25,979.3	26,796.7
35	St. Paul Severance	919.2	869.6	830.9	788.0	829.0	877.3	941.0	998.4	1,037.4	1,078.9
36	Minneapolis Health Insurance	468.4	388.3	373.5	373.7	0.0	0.0	0.0	0.0	0.0	0.0
38	Early Retirement Health Benefits	3,262.3	2,661.1	2,990.7	2,655.5	1,707.0	1,835.8	1,705.7	1,535.0	1,382.0	1,244.0
39	Reorganization Severance (Expires FY18)	1,196.5	951.6	984.5	1,166.6	1,278.5	889.1	616.3	616.3	616.3	616.3
40	Achievement & Integration	27,810.2	28,727.7	28,455.5	26,395.1	27,515.9	28,450.0	29,386.6	31,452.8	32,228.6	33,041.7
41	Unemployment Insurance	13,066.6	12,942.2	11,029.1	8,090.5	7,407.8	6,519.1	6,363.2	6,490.0	6,620.0	6,752.0
43	Reorganization Operating Debt	118.5	118.5	118.5	168.5	30.7	30.7	30.7	30.6	0.0	0.0
44	Safe Schools	28,560.3	28,729.9	29,135.2	32,851.8	33,962.8	34,592.1	34,494.9	34,604.2	34,631.0	33,984.1
45	Judgments	377.2	514.5	564.2	483.9	330.3	1,300.5	278.7	278.7	278.7	278.7
47	Swimming Pool	529.5	536.0	541.3	527.1	551.4	599.3	596.5	600.0	600.0	600.0
48	Ice Arena	1,624.1	1,809.3	1,954.9	1,891.3	2,209.0	2,156.1	2,228.7	2,328.7	2,428.7	2,528.7
50	Tree Growth	631.5	683.0	683.0	694.9	693.7	694.9	688.0	688.0	688.0	688.0
52	Career and Technical	15,062.2	17,615.4	15,338.8	16,370.0	18,605.8	20,796.7	23,580.6	24,798.7	26,120.2	27,261.2
55	Economic Development Abatement	881.1	869.9	941.1	960.5	1,276.4	1,314.7	1,247.8	1,280.0	1,280.0	1,280.0
56	Other General	147.4	118.5	114.3	108.3	200.0	150.0	0.0	0.0	0.0	0.0
57	Long-Term Facilities Equalized	0.0	0.0	0.0	0.0	0.0	64,548.3	103,895.0	146,663.0	148,359.0	149,708.0
58	Long-Term Facilities Unequalized	0.0	0.0	0.0	0.0	0.0	98,282.3	119,405.4	102,102.0	108,848.0	116,571.0
60	Hazardous/ Health & Safety	50,777.7	51,193.3	51,445.4	57,719.9	61,213.9	0.0	0.0	0.0	0.0	0.0
61	Alternative Facilities H&S	2,555.1	2,978.5	3,978.1	1,989.2	5,697.2	0.0	0.0	0.0	0.0	0.0
62	Alternative Facilities H&S Debt Aid	0.0	0.0	0.0	0.0	(482.9)	0.0	0.0	0.0	0.0	0.0
63	Alternative Facilities	63,149.2	53,731.3	55,056.9	83,645.5	81,600.6	0.0	0.0	0.0	0.0	0.0

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64	Alternative Facilities Aid	(2,828.8)	(2,829.8)	(2,829.8)	(2,829.8)	(2,829.8)	0.0	0.0	0.0	0.0	0.0
65	Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66	Disabled Access	331.9	39.1	85.0	120.0	0.0	0.0	0.0	0.0	0.0	0.0
67	Building Lease	46,252.5	48,223.1	51,413.0	57,723.6	65,149.2	71,883.9	74,899.8	81,000.0	84,000.0	86,000.0
68	Capital Projects Ref./Facilities Down Payment	40,504.2	47,099.9	47,247.8	60,852.2	65,829.6	85,123.3	90,391.3	95,985.3	101,925.5	108,233.4
69	Deferred Maintenance	23,442.9	22,156.8	22,612.4	22,685.5	23,833.0	0.0	0.0	0.0	0.0	0.0
70	Annual OPEB	19,517.2	22,258.1	23,535.2	29,705.2	34,641.1	34,170.0	37,471.1	42,000.0	45,000.0	48,000.0
73	Other Capital	39.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0	25.0
75	Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76	Last Year Transition, Equity, Op Cap Adjustment	1,978.1	43.8	3,371.8	1,983.8	12,921.2	1,955.8	(8,156.3)	5,160.4	0.0	0.0
77	Last Year Alternative Compensation Adjustment	836.0	(3,833.4)	(385.6)	3,568.9	375.8	193.0	1,203.4	1,299.5	4,182.0	0.0
78	Last Year Supplemental & Referendum Adjust	2,833.9	6,170.2	361.2	5,859.4	3,873.2	(122.1)	1,726.9	1,066.9	(436.8)	(1,310.5)
80	Last Year Integration Adjustment	1,416.0	757.6	(189.1)	(6.9)	245.5	(1,252.7)	326.1	1,327.8	0.0	0.0
81	Career & Technical Adjustment	(377.6)	(467.8)	(610.6)	(2,959.1)	0.0	(762.4)	(1,938.1)	(878.9)	(32.3)	0.0
83	Debt Surplus Transfer Adjustment	0.0	(5.8)	0.0	(272.8)	0.0	(96.4)	(78.8)	(100.0)	(100.0)	(100.0)
84	OPEB Adjustment	0.0	0.0	(1,173.7)	(761.1)	(394.0)	(2,389.4)	(1,749.4)	0.0	0.0	0.0
85	PY LTFM Equal Adj					0.0	0.0	669.0	700.0	700.0	700.0
86	PY LTFM Unequal Adj					0.0	0.0	6,363.8	7,000.0	7,000.0	7,000.0
87	Final Health & Safety Adjustment	(2,142.4)	(4,199.5)	(3,410.8)	(3,206.4)	(2,859.2)	(2,381.5)	(1,922.4)	(5,611.4)	0.0	0.0
88	2nd Prior Year Health & Safety Adjustment	(2,286.2)	(1,390.2)	(2,282.6)	(1,702.7)	(289.2)	(1,347.9)	5,922.5	0.0	0.0	0.0
89	Last Year Health & Safety Adjustment	(3,417.1)	(1,606.3)	(1,367.6)	(919.4)	(1,675.8)	20,816.6	0.0	0.0	0.0	0.0
91	Other Capital Limit Adjustment	0.0	735.7	324.7	389.6	162.9	122.8	(135.6)	(607.6)	(22.8)	0.0
92	Other General Limit Adjustment	(7,135.6)	12,016.0	10,093.0	10,981.5	13,076.8	2,208.0	(10,099.5)	(3,527.8)	(34.4)	4,120.2
93	Abatement Adjustment-Initial	3,239.0	5,333.4	7,952.9	7,952.0	5,798.5	8,337.3	7,541.8	7,730.0	7,508.4	7,292.6
94	Abatement Interest	96.9	169.8	307.5	302.0	270.5	270.5	270.5	270.5	270.5	270.5
95	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	272.8	0.0
96	Abatement Carryover	105.7	0.0	110.1	0.1	49.4	655.4	38.1	160.0	0.0	0.0
97	Abatement Advance	761.2	(85.1)	1,548.5	(462.7)	1,056.4	(2,186.3)	(449.3)	0.0	0.0	0.0
98	Net Offset Adjustment	0.0	0.0	(7.2)	0.0	5.0	0.0	(5.0)	0.0	0.0	0.0
100	<b>Total -- General Fund</b>	<b>1,308,719.0</b>	<b>1,335,068.6</b>	<b>1,359,997.2</b>	<b>1,416,004.2</b>	<b>1,520,804.8</b>	<b>1,630,180.5</b>	<b>1,706,709.0</b>	<b>1,801,958.1</b>	<b>1,911,024.7</b>	<b>2,014,710.1</b>
<b><u>COMMUNITY SERVICE FUND</u></b>											
104	Basic Community Education	38,972.2	38,131.5	38,263.8	38,221.5	38,420.4	39,276.0	39,582.6	38,727.0	39,067.0	39,067.0

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105	Early Childhood Family Education	22,139.2	22,121.0	22,177.5	22,127.4	22,114.9	22,107.5	22,114.3	22,135.0	22,135.0	22,135.0
106	ECFE Home Visiting	572.5	580.0	572.1	570.4	568.3	567.3	918.3	568.0	573.7	573.7
108	School Age Care/Extended Day	12,288.2	12,912.0	13,231.1	13,635.7	14,089.6	14,685.8	15,215.2	15,660.7	17,640.0	18,381.0
109	Adults with Disabilities	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0	670.0
110	Other Community Ed	69.2	56.6	37.2	24.1	23.5	47.5	64.2	64.2	64.2	64.2
112	Limit Adjustment	964.3	1,532.2	1,652.5	2,076.1	1,625.4	2,518.6	1,624.8	5,124.6	5,027.8	4,448.9
113	Community Education Excess Fund Balance	(361.6)	(431.9)	(578.4)	(647.7)	0.0	0.0	0.0	0.0	0.0	0.0
114	ECFE Excess Fund Balance	(351.2)	(313.4)	(260.4)	(278.3)	0.0	0.0	0.0	0.0	0.0	0.0
115	Abatement Levy	168.6	244.8	350.9	362.1	316.5	389.4	288.7	305.0	296.3	287.8
116	Abatement Interest	4.7	8.3	14.7	13.8	12.9	12.9	12.9	13.2	13.5	13.8
117	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.8	0.0
118	Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.2	0.0	0.0
119	Advance Abatement Adjustment	10.7	(10.7)	73.9	(18.6)	49.2	(82.5)	(17.0)	0.0	0.0	0.0
120	Net Offset Adjustment	0.0	0.0	7.2	0.0	(5.0)	0.0	5.0	0.0	0.0	0.0
122	<b>Total -- Community Service Fund</b>	<b>75,146.8</b>	<b>75,500.4</b>	<b>76,212.1</b>	<b>76,756.5</b>	<b>77,885.7</b>	<b>80,192.5</b>	<b>80,479.0</b>	<b>83,282.9</b>	<b>85,498.3</b>	<b>85,641.4</b>
<b><u>DEBT SERVICE FUND</u></b>											
126	Basic Debt Levy or Max Effort	729,619.6	713,450.5	683,099.1	662,522.9	634,196.8	672,541.9	705,581.1	693,371.9	743,204.9	779,234.9
127	Basic Debt Levy - Aid Ineligible				15,627.2	16,799.3	41,213.0	20,000.0	35,000.0	35,000.0	35,000.0
128	Debt Levy (Natural Disasters)	0.0	0.0	0.0	0.0	0.0	5,020.0	5,040.0	5,230.0	5,230.0	5,230.0
129	Debt Levy Equalization (Natural Disasters)	0.0	0.0	0.0	0.0	0.0	(2,800.0)	(2,830.0)	(2,910.0)	(2,880.0)	(2,810.0)
130	Debt Equalization (Fund 7)	(14,028.6)	(17,876.4)	(19,311.4)	(22,955.0)	(20,058.8)	(20,444.4)	(21,781.5)	(20,907.0)	(23,845.0)	(25,743.0)
132	Additional Maximum Effort	225.0	397.4	273.0	297.4	263.9	395.7	261.6	79.1	79.1	79.1
133	Energy Loan	103.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
134	Lease Purchase (Fund 7)	50,040.0	46,730.6	47,140.7	47,534.4	53,910.8	54,482.9	50,829.9	50,829.9	50,829.9	50,829.9
135	Long-Term Facilities Maintenance (Fund 7)	0.0	0.0	0.0	0.0	0.0	135,482.5	148,179.0	171,393.0	175,920.0	180,753.0
136	Long-Term Facilities Maintenance Aid (Fund 7)	0.0	0.0	0.0	0.0	0.0	(29,167.7)	(33,449.7)	(35,396.0)	(35,448.0)	(35,470.0)
137	Alternative Facilities Health and Safety (Aid Eligible)	32,722.4	36,778.6	40,242.4	42,500.0	46,541.7	0.0	0.0	0.0	0.0	0.0
138	Alternative Facilities Health and Safety (Aid Ineligible)	0.0	0.0	0.0	713.4	1,577.1	0.0	0.0	0.0	0.0	0.0
139	Alternative Facilities Debt (Aid Eligible)	61,925.6	78,573.4	107,664.0	90,800.2	92,422.5	0.0	0.0	0.0	0.0	0.0
140	Alternative Facilities Debt (Aid Ineligible)	0.0	0.0	0.0	3,128.3	4,218.4	0.0	0.0	0.0	0.0	0.0
141	Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	(16,456.2)	0.0	0.0	0.0	0.0	0.0
142	Taconite Bonds	0.0	0.0	0.0	0.0	7,052.0	6,577.8	5,657.4	5,657.4	5,657.4	5,657.4

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143	Facilities	5,200.0	9,407.4	8,977.0	11,113.9	14,161.0	16,510.0	17,133.4	17,133.4	17,133.4	17,133.4
144	Equipment	820.1	592.2	417.3	454.4	237.5	409.5	340.3	340.3	340.3	340.3
145	Reorg Operating Debt	0.0	0.0	0.0	84.7	83.9	82.9	81.7	81.7	81.7	81.7
146	Economic Development Abatement	0.0	0.0	0.0	182.3	394.9	843.1	996.4	996.4	996.4	996.4
147	Judgement Debt	0.0	0.0	0.0	17.3	206.8	216.3	212.9	212.9	212.9	212.9
148	Other Non-Voter Debt	0.0	0.0	0.0	0.0	0.0	4,931.6	2,163.1	2,163.1	2,163.1	2,163.1
150	Limit Adjustment	0.0	0.0	0.0	0.0	100.0	440.9	(700.4)	0.0	0.0	0.0
151	Adjust for Taconite on Bonds	(3,902.8)	(3,405.5)	(2,704.1)	(2,662.5)	(2,662.5)	(2,590.6)	(1,881.3)	(1,881.3)	(1,881.3)	(1,881.3)
152	Abatement Levy	1,944.2	3,081.9	4,444.2	4,648.0	3,605.2	4,171.0	3,314.4	3,326.6	3,231.2	3,138.3
153	Abatement Interest	43.4	79.4	133.1	139.4	120.6	120.6	120.6	123.0	125.5	128.0
154	Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	117.4	0.0
155	Abatement Carry-over	26.9	0.0	55.5	81.9	0.0	401.0	205.0	0.0	0.0	0.0
156	Abatement Advance	331.4	(290.8)	854.9	(33.8)	283.1	(849.0)	(210.1)	0.0	0.0	0.0
157	Net Offset Adjustment	0.0	0.0	0.0	0.0	0.0	426.7	316.5	0.0	0.0	0.0
159	Reduction for Debt Excess	(44,309.2)	(40,240.5)	(39,186.5)	(36,127.7)	(39,692.2)	(40,874.0)	(46,052.4)	(50,333.3)	(53,970.8)	(56,663.4)
161	<b>Total -- Debt Service Fund</b>	<b>804,305.2</b>	<b>810,822.0</b>	<b>815,643.0</b>	<b>801,610.5</b>	<b>797,305.8</b>	<b>847,541.7</b>	<b>853,527.9</b>	<b>874,511.1</b>	<b>922,298.1</b>	<b>958,410.7</b>
<b><u>OPEB/PENSION DEBT SERVICE</u></b>											
165	Initial OPEB/Pension Debt Levy	59,919.9	67,305.2	70,364.0	71,805.1	83,919.0	94,064.7	95,434.6	95,357.0	95,357.0	95,357.0
166	Limit Adjustment	0.0	0.0	0.0	0.0	0.0	10.1	0.0	0.0	0.0	0.0
167	Reduction for Debt Excess	(75.0)	(1,431.6)	(981.6)	(1,652.8)	(2,188.1)	(2,503.6)	(2,944.7)	(2,898.6)	(2,898.6)	(2,898.6)
168	Abatement Levy	0.0	0.0	396.5	368.9	418.3	401.4	457.7	459.4	446.2	433.4
169	Abatement Interest	0.0	0.0	11.7	9.3	13.1	13.1	13.1	0.0	0.0	0.0
170	Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
171	Abatement Carry-Over	0.0	0.0	0.0	9.6	0.0	23.2	22.1	0.0	0.0	0.0
172	Abatement Advance	0.0	0.0	149.1	100.0	14.1	(62.8)	19.7	0.0	0.0	0.0
173	Net Offset Adjustment	0.0	0.0	0.0	22.5	232.8	236.1	369.3	0.0	0.0	0.0
175	<b>Total -- OPEB Pension Debt Service</b>	<b>59,844.9</b>	<b>65,873.6</b>	<b>69,939.7</b>	<b>70,662.6</b>	<b>82,409.2</b>	<b>92,182.2</b>	<b>93,371.8</b>	<b>92,917.8</b>	<b>92,904.6</b>	<b>92,891.8</b>
178	<b>Total School District Levies</b>	<b>2,248,015.9</b>	<b>2,287,264.6</b>	<b>2,321,792.0</b>	<b>2,365,033.8</b>	<b>2,478,405.5</b>	<b>2,650,096.9</b>	<b>2,734,087.7</b>	<b>2,852,669.9</b>	<b>3,011,725.7</b>	<b>3,151,654.0</b>

\*Relocated from Gen Ed beginning FY 2015

\*\*Does not include taconite adjustments

# E-12 Education FY 2018-2019 Budget

## November 2016 Forecast

Property Tax Tracking

2017 Regular Session

Senate CRFA  
Jenna Larson  
E-12 Fiscal Analyst  
651-296-5259

(\$ in thousands)		FY 2012 Pay 2011 Certified	FY 2013 Pay 2012 Certified	FY 2014 Pay 2013 Certified	FY 2015 Pay 2014 Certified	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	FY 2019 Pay 2018 Cert. Est.	FY 2020 Pay 2019 Cert. Est.	FY 2021 Pay 2020 Cert. Est.
180	Subtotal -- Operating Levies	1,383,865.8	1,410,569.0	1,436,209.3	1,492,760.7	1,598,690.5	1,710,373.0	1,787,188.0	1,885,241.0	1,996,523.0	2,100,351.5
181	Subtotal -- Non-Operating Levies	864,150.1	876,695.6	885,582.7	872,273.1	879,715.0	939,723.9	946,899.7	967,428.9	1,015,202.7	1,051,302.4
183	Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
185	<b>GRAND TOTAL LEVIES</b>	<b>2,248,015.9</b>	<b>2,287,264.6</b>	<b>2,321,792.0</b>	<b>2,365,033.8</b>	<b>2,478,405.5</b>	<b>2,650,096.9</b>	<b>2,734,087.7</b>	<b>2,852,669.9</b>	<b>3,011,725.7</b>	<b>3,151,654.0</b>
186	Change from Prior Year	42,854.0	39,248.7	34,527.4	43,241.8	113,371.7	171,691.4	83,990.8	118,582.2	159,055.9	139,928.2
187	Percent Change from Prior Year	1.9%	1.7%	1.5%	1.9%	4.8%	6.9%	3.2%	4.3%	5.6%	4.6%
<b>CREDITS</b>											
192	HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
193	Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
194	Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
195	Market Value Homestead Credit	58,227.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
196	Market Value Agriculture Credit	5,258.0	5,484.0	5,280.0	8,495.0	8,495.0	8,495.0	8,495.0	8,495.0	8,495.0	8,495.0
197	Other Credits	9,377.0	9,612.0	9,612.0	10,704.0	10,704.0	10,704.0	10,704.0	10,704.0	10,704.0	10,704.0
199	<b>Total -- Credits</b>	<b>72,862.0</b>	<b>15,096.0</b>	<b>14,892.0</b>	<b>19,199.0</b>	<b>19,199.0</b>	<b>19,199.0</b>	<b>19,199.0</b>	<b>19,199.0</b>	<b>19,199.0</b>	<b>19,199.0</b>
201	<b>TOTAL CERTIFIED LEVIES (Post Credits)**</b>	<b>2,175,153.9</b>	<b>2,272,168.6</b>	<b>2,306,900.0</b>	<b>2,345,834.8</b>	<b>2,459,206.5</b>	<b>2,630,897.9</b>	<b>2,714,888.7</b>	<b>2,833,470.9</b>	<b>2,992,526.7</b>	<b>3,132,455.0</b>
202	Change from Prior Year	42,255.0	97,014.7	34,731.4	38,934.8	113,371.7	171,691.4	83,990.8	118,582.2	159,055.9	139,928.2
203	Percent Change from Prior Year	2.0%	4.5%	1.5%	1.7%	4.8%	7.0%	3.2%	4.4%	5.6%	4.7%

\*Relocated from Gen Ed beginning FY 2015

\*\*Does not include taconite adjustments