

E-12 Education FY 2018-2019 Budget

Special Session Agreement

Property Tax Tracking

2017 Special Session

(Dollars in 000s)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	Special Session FY 2018 Pay 2017	Difference Special - Cur. Law Pay 2017	FY 2019 Pay 2018 Cert. Est.	Special Session FY 2019 Pay 2018	Difference Special - Cur. Law Pay 2018	FY 2020 Pay 2019 Cert. Est.	Special Session FY 2020 Pay 2019	Difference Special - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Special Session FY 2021 Pay 2020	Difference Special - Cur. Law Pay 2020
GENERAL FUND														
15 Student Achievement	20,096.7	22,550.4	9,674.2	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Local Optional	287,656.3	302,261.8	312,000.1	312,000.1	0.0	316,064.0	316,064.0	0.0	323,159.0	323,159.0	0.0	329,474.0	329,474.0	0.0
19 Facilities & Equipment Bond Adj.	(13,614.1)	(16,763.4)	(17,280.0)	(17,280.0)	0.0	(17,473.7)	(17,473.7)	0.0	(17,473.7)	(17,473.7)	0.0	(17,473.7)	(17,473.7)	0.0
21 Transition	22,869.0	23,218.3	23,754.6	23,754.6	0.0	24,206.0	24,206.0	0.0	24,744.0	24,744.0	0.0	25,361.0	25,361.0	0.0
22 Equity	77,801.0	83,420.9	86,278.5	86,278.5	0.0	89,131.0	89,131.0	0.0	93,424.0	93,424.0	0.0	95,522.0	95,522.0	0.0
23 Operating Capital	92,334.5	93,924.7	77,594.5	75,483.0	(2,111.5)	71,020.0	67,206.3	(3,813.7)	74,341.0	74,341.0	0.0	77,526.0	77,526.0	0.0
26 Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
27 Supplemental	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
28 Subtotal - General Fund	487,143.4	508,612.7	492,021.9	489,910.4	(2,111.5)	482,947.3	479,133.6	(3,813.7)	498,194.3	498,194.3	0.0	510,409.3	510,409.3	0.0
30 <i>Referendum</i>	516,254.5	585,191.9	625,139.8	625,139.8	0.0	674,898.3	674,848.3	(50.0)	743,543.3	743,484.3	(59.0)	814,929.3	814,983.3	54.0
33 Alternative Compensation (Q.Comp)	31,184.1	33,246.4	35,189.9	35,189.9	0.0	37,408.9	37,408.9	0.0	37,921.3	37,921.3	0.0	38,791.3	38,791.3	0.0
34 Additional Retirement	22,330.6	24,869.7	24,424.9	24,424.9	0.0	25,595.1	25,595.1	0.0	25,979.3	25,979.3	0.0	26,796.7	26,796.7	0.0
35 St. Paul Severance	829.0	877.3	941.0	941.0	0.0	998.4	998.4	0.0	1,037.4	1,037.4	0.0	1,078.9	1,078.9	0.0
36 Minneapolis Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38 Early Retirement Health Benefits	1,707.0	1,835.8	1,705.7	1,705.7	0.0	1,535.0	1,535.0	0.0	1,382.0	1,382.0	0.0	1,244.0	1,244.0	0.0
39 Reorganization Severance (Expires FY18)	1,278.5	889.1	611.6	611.6	0.0	611.6	611.6	0.0	611.6	611.6	0.0	611.6	611.6	0.0
40 Achievement & Integration	27,515.9	28,450.0	29,386.6	29,386.6	0.0	31,475.0	31,475.0	0.0	32,258.0	32,258.0	0.0	33,079.0	33,079.0	0.0
41 Unemployment Insurance	7,407.8	6,519.1	6,358.1	6,358.1	0.0	6,485.0	6,485.0	0.0	6,615.0	6,615.0	0.0	6,747.0	6,747.0	0.0
43 Reorganization Operating Debt	30.7	30.7	30.7	30.7	0.0	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44 Safe Schools	33,962.8	34,592.1	34,680.1	34,680.1	0.0	34,604.2	34,604.2	0.0	34,631.0	34,631.0	0.0	33,984.1	33,984.1	0.0
45 Judgments	330.3	1,300.5	278.7	278.7	0.0	278.7	278.7	0.0	278.7	278.7	0.0	278.7	278.7	0.0
47 Swimming Pool	551.4	599.3	596.5	596.5	0.0	600.0	600.0	0.0	600.0	600.0	0.0	600.0	600.0	0.0
48 Ice Arena	2,209.0	2,156.1	2,228.7	2,228.7	0.0	2,328.7	2,328.7	0.0	2,428.7	2,428.7	0.0	2,528.7	2,528.7	0.0
50 Tree Growth	693.7	694.9	683.0	683.0	0.0	683.0	683.0	0.0	683.0	683.0	0.0	683.0	683.0	0.0
52 Career and Technical	18,605.8	20,796.7	23,525.8	23,525.8	0.0	25,063.0	25,063.0	0.0	26,776.0	26,776.0	0.0	28,598.0	28,598.0	0.0
55 Economic Development Abatement	1,276.4	1,314.7	1,247.8	1,247.8	0.0	1,280.0	1,280.0	0.0	1,280.0	1,280.0	0.0	1,280.0	1,280.0	0.0
56 Other General	200.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57 Long-Term Facilities Equalized	0.0	64,548.3	102,579.1	102,579.1	0.0	123,397.3	123,397.3	0.0	127,350.4	127,350.4	0.0	131,668.9	131,668.9	0.0
58 Long-Term Facilities Unequalized	0.0	98,282.3	110,427.6	110,427.6	0.0	133,129.9	133,129.9	0.0	137,394.8	137,394.8	0.0	142,053.8	142,053.8	0.0
60 <i>School Readiness Plus</i>	0.0	0.0	0.0	2,109.7	2,109.7	0.0	3,814.4	3,814.4	0.0	0.0	0.0	0.0	0.0	0.0
61 Hazardous/ Health & Safety	61,213.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62 Alternative Facilities H&S	5,697.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Alternative Facilities H&S Debt Aid	(482.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64 Alternative Facilities	81,600.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65 Alternative Facilities Aid	(2,829.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66 Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
67 Disabled Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
68 Building Lease	65,149.2	71,883.9	75,257.7	75,257.7	0.0	81,000.0	81,000.0	0.0	84,000.0	84,000.0	0.0	86,000.0	86,000.0	0.0
69 Capital Projects Ref./Facilities Down Payment	65,829.6	85,123.3	91,190.3	91,190.3	0.0	97,689.7	97,689.7	0.0	104,652.4	104,652.4	0.0	112,111.3	112,111.3	0.0
70 Deferred Maintenance	23,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
71 Annual OPEB	34,641.1	34,170.0	39,205.4	39,205.4	0.0	44,000.0	44,000.0	0.0	47,000.0	47,000.0	0.0	50,000.0	50,000.0	0.0
74 Other Capital	25.0	25.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0
76 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77 Last Year Transition, Equity, Op Cap Adjustment	12,921.2	1,955.8	(8,183.8)	(8,183.8)	0.0	(2,026.7)	(2,026.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
78 Last Year Alternative Compensation Adjustment	375.8	193.0	866.7	866.7	0.0	(112.9)	(112.9)	0.0	265.1	265.1	0.0	0.0	0.0	0.0
79 Last Year Supplemental & Referendum Adjust	3,873.2	(122.1)	1,837.4	1,837.4	0.0	(1,070.0)	(1,070.0)	0.0	(436.8)	(436.8)	0.0	(1,310.5)	(1,310.5)	0.0

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81 Last Year Integration Adjustment	245.5	(1,252.7)	326.1	326.1	0.0	1,334.4	1,334.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
82 Career & Technical Adjustment	0.0	(762.4)	(1,938.1)	(1,938.1)	0.0	(1,358.8)	(1,358.8)	0.0	(157.6)	(157.6)	0.0	0.0	0.0	0.0
84 Debt Surplus Transfer Adjustment	0.0	(96.4)	(78.8)	(78.8)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0
85 OPEB Adjustment	(394.0)	(2,389.4)	(1,749.4)	(1,749.4)	0.0	(1,510.9)	(1,510.9)	0.0	(1,883.2)	(1,883.2)	0.0	(1,714.5)	(1,714.5)	0.0
86 PY LTFM Equal Adj	0.0	0.0	589.2	589.2	0.0	700.0	700.0	0.0	700.0	700.0	0.0	700.0	700.0	0.0
87 PY LTFM Unequal Adj	0.0	0.0	6,261.8	6,261.8	0.0	7,000.0	7,000.0	0.0	7,000.0	7,000.0	0.0	7,000.0	7,000.0	0.0
88 Final Health & Safety Adjustment	(2,859.2)	(2,381.5)	(1,922.4)	(1,922.4)	0.0	(7,447.5)	(7,447.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89 2nd Prior Year Health & Safety Adjustment	(289.2)	(1,347.9)	4,758.7	4,758.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
90 Last Year Health & Safety Adjustment	(1,675.8)	20,816.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
92 Other Capital Limit Adjustment	162.9	122.8	(136.6)	(136.6)	0.0	(633.6)	(633.6)	0.0	97.1	97.1	0.0	0.0	0.0	0.0
93 Other General Limit Adjustment	13,076.8	2,208.0	(10,188.9)	(10,188.9)	0.0	(2,239.6)	(2,239.6)	0.0	(3,085.6)	(3,085.6)	0.0	(4,487.6)	(4,487.6)	0.0
94 Abatement Adjustment-Initial	5,798.5	8,337.3	7,141.0	7,141.0	0.0	6,042.2	6,042.2	0.0	5,522.1	5,522.1	0.0	5,045.2	5,045.2	0.0
95 Abatement Interest	270.5	270.5	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
96 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(207.0)	(207.0)	0.0	(1,015.4)	(1,015.4)	0.0	0.0	0.0	0.0
97 Abatement Carryover	49.4	655.4	38.1	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98 Abatement Advance	1,056.4	(2,186.3)	(449.3)	(449.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
99 Net Offset Adjustment	5.0	0.0	(5.1)	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
101 Total -- General Fund	1,520,804.8	1,630,180.5	1,695,173.0	1,695,171.2	(1.8)	1,804,704.8	1,804,655.5	(49.3)	1,921,818.4	1,921,759.4	(59.0)	2,028,901.7	2,028,955.7	54.0
COMMUNITY SERVICE FUND														
105 Basic Community Education	38,420.4	39,276.0	39,522.6	39,522.6	0.0	39,856.0	39,856.0	0.0	39,998.0	39,998.0	0.0	40,141.0	40,141.0	0.0
106 Early Childhood Family Education	22,114.9	22,107.5	22,114.3	22,114.3	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
107 ECFE Home Visiting	568.3	567.3	488.3	488.3	0.0	518.0	518.0	0.0	544.0	544.0	0.0	573.0	573.0	0.0
109 School Age Care/Extended Day	14,089.6	14,685.8	15,660.7	15,660.7	0.0	15,660.7	15,660.7	0.0	17,636.0	17,636.0	0.0	18,376.0	18,376.0	0.0
110 Adults with Disabilities	670.0	670.0	670.0	670.0	0.0	670.0	670.0	0.0	670.0	670.0	0.0	670.0	670.0	0.0
111 Other Community Ed	23.5	47.5	64.2	64.2	0.0	64.2	64.2	0.0	64.2	64.2	0.0	64.2	64.2	0.0
113 Limit Adjustment	1,625.4	2,518.6	1,612.3	1,612.3	0.0	5,554.6	5,554.6	0.0	5,014.1	5,014.1	0.0	4,444.3	4,444.3	0.0
114 Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115 ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
116 Abatement Levy	316.5	389.4	303.9	303.9	0.0	257.1	257.1	0.0	235.0	235.0	0.0	214.7	214.7	0.0
117 Abatement Interest	12.9	12.9	12.9	12.9	0.0	13.2	13.2	0.0	13.5	13.5	0.0	13.8	13.8	0.0
118 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(9.6)	(9.6)	0.0	(43.2)	(43.2)	0.0	0.0	0.0	0.0
119 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
120 Advance Abatement Adjustment	49.2	(82.5)	(17.0)	(17.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
121 Net Offset Adjustment	(5.0)	0.0	5.1	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
123 Total -- Community Service Fund	77,885.7	80,192.5	80,437.3	80,437.3	0.0	84,719.2	84,719.2	0.0	86,266.6	86,266.6	0.0	86,632.0	86,632.0	0.0
DEBT SERVICE FUND														
127 Basic Debt Levy or Max Effort	634,196.8	672,541.9	702,506.1	702,506.1	0.0	731,703.3	731,703.3	0.0	790,582.6	790,582.6	0.0	824,674.2	824,674.2	0.0
128 Basic Debt Levy - Aid Ineligible	16,799.3	41,213.0	7,846.0	7,846.0	0.0	35,000.0	35,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0
129 Debt Levy (Natural Disasters)	0.0	5,020.0	5,040.0	5,040.0	0.0	5,230.0	5,230.0	0.0	5,230.0	5,230.0	0.0	5,230.0	5,230.0	0.0
130 Debt Levy Equalization (Natural Disasters)	0.0	(2,800.0)	(2,830.0)	(2,830.0)	0.0	(2,950.0)	(2,950.0)	0.0	(2,920.0)	(2,920.0)	0.0	(2,850.0)	(2,850.0)	0.0
131 Debt Equalization (Fund 7)	(20,058.8)	(20,444.4)	(22,262.8)	(22,262.8)	0.0	(19,106.0)	(19,106.0)	0.0	(21,491.0)	(21,491.0)	0.0	(22,547.0)	(22,547.0)	0.0
133 Additional Maximum Effort	263.9	395.7	77.1	77.1	0.0	77.1	77.1	0.0	77.1	77.1	0.0	77.1	77.1	0.0
134 Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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135 Lease Purchase (Fund 7)	53,910.8	54,482.9	50,829.9	50,829.9	0.0	50,829.9	50,829.9	0.0	50,829.9	50,829.9	0.0	50,829.9	50,829.9	0.0
136 Long-Term Facilities Maintenance (Fund 7)	0.0	135,482.5	156,083.8	156,083.8	0.0	164,200.1	164,200.1	0.0	172,738.5	172,738.5	0.0	181,720.9	181,720.9	0.0
137 Long-Term Facilities Maintenance Aid (Fund 7)	0.0	(29,167.7)	(33,533.6)	(33,533.6)	0.0	(34,651.0)	(34,651.0)	0.0	(34,628.0)	(34,628.0)	0.0	(34,709.0)	(34,709.0)	0.0
138 Alternative Facilities Health and Safety (Aid Eligible)	46,541.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
139 Alternative Facilities Health and Safety (Aid Ineligible)	1,577.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140 Alternative Facilities Debt (Aid Eligible)	92,422.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141 Alternative Facilities Debt (Aid Ineligible)	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142 Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
143 Taconite Bonds	7,052.0	6,577.8	5,657.4	5,657.4	0.0	5,657.4	5,657.4	0.0	5,657.4	5,657.4	0.0	5,657.4	5,657.4	0.0
144 Facilities	14,161.0	16,510.0	17,133.4	17,133.4	0.0	17,133.4	17,133.4	0.0	17,133.4	17,133.4	0.0	17,133.4	17,133.4	0.0
145 Equipment	237.5	409.5	340.3	340.3	0.0	340.3	340.3	0.0	340.3	340.3	0.0	340.3	340.3	0.0
146 Reorg Operating Debt	83.9	82.9	81.7	81.7	0.0	81.7	81.7	0.0	81.7	81.7	0.0	81.7	81.7	0.0
147 Economic Development Abatement	394.9	843.1	996.4	996.4	0.0	996.4	996.4	0.0	996.4	996.4	0.0	996.4	996.4	0.0
148 Judgement Debt	206.8	216.3	212.9	212.9	0.0	212.9	212.9	0.0	212.9	212.9	0.0	212.9	212.9	0.0
149 Other Non-Voter Debt	0.0	4,931.6	362.8	362.8	0.0	362.8	362.8	0.0	362.8	362.8	0.0	362.8	362.8	0.0
151 Limit Adjustment	100.0	440.9	(620.6)	(620.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
152 Adjust for Taconite on Bonds	(2,662.5)	(2,590.6)	(1,881.3)	(1,881.3)	0.0	(1,881.3)	(1,881.3)	0.0	(1,881.3)	(1,881.3)	0.0	(1,881.3)	(1,881.3)	0.0
153 Abatement Levy	3,605.2	4,171.0	3,146.0	3,146.0	0.0	2,804.4	2,804.4	0.0	2,563.0	2,563.0	0.0	2,341.7	2,341.7	0.0
154 Abatement Interest	120.6	120.6	120.6	120.6	0.0	123.0	123.0	0.0	125.5	125.5	0.0	128.0	128.0	0.0
155 Abatement Final Adjustment	0.0	0.0	0.0	0.0	0.0	(108.2)	(108.2)	0.0	(471.3)	(471.3)	0.0	0.0	0.0	0.0
156 Abatement Carry-over	0.0	401.0	42.4	42.4	0.0	168.4	168.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
157 Abatement Advance	283.1	(849.0)	(245.0)	(245.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
158 Net Offset Adjustment	0.0	426.7	316.5	316.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
160 Reduction for Debt Excess	(39,692.2)	(40,874.0)	(45,895.4)	(45,895.4)	0.0	(50,272.3)	(50,272.3)	0.0	(53,450.0)	(53,450.0)	0.0	(55,649.3)	(55,649.3)	0.0
162 Total -- Debt Service Fund	797,305.8	847,541.7	843,524.6	905,952.3	0.0	905,952.3	905,952.3	0.0	962,089.9	962,089.9	0.0	1,002,150.1	1,002,150.1	0.0
<u>OPEB/PENSION DEBT SERVICE</u>														
166 Initial OPEB/Pension Debt Levy	83,919.0	94,064.7	94,749.9	94,749.9	0.0	94,749.9	94,749.9	0.0	94,749.9	94,749.9	0.0	94,749.9	94,749.9	0.0
167 Limit Adjustment	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
168 Reduction for Debt Excess	(2,188.1)	(2,503.6)	(2,979.0)	(2,979.0)	0.0	(2,929.0)	(2,929.0)	0.0	(2,929.0)	(2,929.0)	0.0	(2,929.0)	(2,929.0)	0.0
169 Abatement Levy	418.3	401.4	447.5	447.5	0.0	387.3	387.3	0.0	353.9	353.9	0.0	323.4	323.4	0.0
170 Abatement Interest	13.1	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
171 Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
172 Abatement Carry-Over	0.0	23.2	0.0	0.0	0.0	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173 Abatement Advance	14.1	(62.8)	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
174 Net Offset Adjustment	232.8	236.1	369.3	369.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
176 Total -- OPEB Pension Debt Service	82,409.2	92,182.2	92,620.5	92,218.4	0.0	92,218.4	92,218.4	0.0	92,174.8	92,174.8	0.0	92,144.3	92,144.3	0.0
179 Total School District Levies	2,478,405.5	2,650,096.9	2,711,755.4	2,887,594.8	(1.8)	2,887,594.7	2,887,594.8	(49.3)	3,062,349.7	3,062,349.7	(59.0)	3,209,828.1	3,209,828.1	54.0
181 Subtotal -- Operating Levies	1,598,690.5	1,710,373.0	1,775,610.3	1,775,608.5	(1.8)	1,889,424.0	1,889,374.7	(49.3)	2,008,085.0	2,008,026.0	(59.0)	2,115,533.7	2,115,587.7	54.0
182 Subtotal -- Non-Operating Levies	879,715.0	939,723.9	936,145.1	998,170.7	0.0	998,170.7	998,170.7	0.0	1,054,264.7	1,054,264.7	0.0	1,094,294.4	1,094,294.4	0.0
184 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Italics indicate an adjustment.
*Does not include taconite adjustments.

E-12 Education FY 2018-2019 Budget

Special Session Agreement

Property Tax Tracking

2017 Special Session

(Dollars in 000s)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	Special Session FY 2018 Pay 2017	Difference Special - Cur. Law Pay 2017	FY 2019 Pay 2018 Cert. Est.	Special Session FY 2019 Pay 2018	Difference Special - Cur. Law Pay 2018	FY 2020 Pay 2019 Cert. Est.	Special Session FY 2020 Pay 2019	Difference Special - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Special Session FY 2021 Pay 2020	Difference Special - Cur. Law Pay 2020
186 GRAND TOTAL LEVIES	2,478,405.5	2,650,096.9	2,711,755.4	2,887,594.8	(1.8)	2,887,594.7	2,887,594.8	(49.3)	3,062,349.7	3,062,349.7	(59.0)	3,209,828.1	3,209,828.1	54.0
CREDITS														
193 HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
194 Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
195 Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
196 Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
197 Market Value Agriculture Credit	8,495.0	8,495.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0
198 Other Credits	10,704.0	10,704.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0
200 Total -- Credits	19,199.0	19,199.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0
202 TOTAL CERTIFIED LEVIES (Post Credits)*	2,459,206.5	2,630,897.9	2,692,556.4	2,868,395.8	(1.8)	2,868,395.7	2,868,395.8	(49.3)	3,043,150.7	3,043,150.7	(59.0)	3,190,629.1	3,190,629.1	54.0

Italics indicate an adjustment.

*Does not include taconite adjustments.