

E-12 Education FY 2018-2019 Budget

E-12 Omnibus Bill, SF718-1E

Property Tax Tracking

2017 Regular Session

(Dollars in 000s)

	A	B	C	D	E	F	G	H	I	J	K	L
	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	FY 2019 Pay 2018 Cert. Est.	Senate FY 2019 Pay 2018	Difference Senate - Cur. Law Pay 2018	FY 2020 Pay 2019 Cert. Est.	Senate FY 2020 Pay 2019	Difference Senate - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Difference Senate - Cur. Law Pay 2020
GENERAL FUND												
15 Student Achievement	20,096.7	22,550.4	9,674.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
18 Local Optional	287,656.3	302,261.8	312,000.1	316,064.0	316,064.0	0.0	323,159.0	323,159.0	0.0	329,474.0	329,474.0	0.0
19 Facilities & Equipment Bond Adj.	(13,614.1)	(16,763.4)	(17,280.0)	(17,473.7)	(17,473.7)	0.0	(17,473.7)	(17,473.7)	0.0	(17,473.7)	(17,473.7)	0.0
21 Transition	22,869.0	23,218.3	23,754.6	24,206.0	24,206.0	0.0	24,744.0	24,744.0	0.0	25,361.0	25,361.0	0.0
22 Equity	77,801.0	83,420.9	86,278.5	89,131.0	89,131.0	0.0	93,424.0	93,424.0	0.0	95,522.0	95,522.0	0.0
24 Operating Capital (Increased Equalization, Levy Offset)	92,334.5	93,924.7	77,594.5	71,020.0	71,020.0	0.0	74,341.0	74,341.0	0.0	77,526.0	77,526.0	0.0
26 Alternative Compensation (Q.Comp)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
28 Subtotal - General Fund	487,143.4	508,612.7	492,021.9	482,947.3	482,947.3	0.0	498,194.3	498,194.3	0.0	510,409.3	510,409.3	0.0
30 <i>Referendum</i>	516,254.5	585,191.9	625,139.8	674,898.3	674,848.3	(50.0)	743,543.3	743,484.3	(59.0)	814,929.3	814,983.3	54.0
33 Alternative Compensation (Q.Comp)	31,184.1	33,246.4	35,189.9	37,408.9	37,408.9	0.0	37,921.3	37,921.3	0.0	38,791.3	38,791.3	0.0
34 Additional Retirement	22,330.6	24,869.7	24,424.9	25,595.1	25,595.1	0.0	25,979.3	25,979.3	0.0	26,796.7	26,796.7	0.0
35 St. Paul Severance	829.0	877.3	941.0	998.4	998.4	0.0	1,037.4	1,037.4	0.0	1,078.9	1,078.9	0.0
36 Minneapolis Health Insurance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
38 Early Retirement Health Benefits	1,707.0	1,835.8	1,705.7	1,535.0	1,535.0	0.0	1,382.0	1,382.0	0.0	1,244.0	1,244.0	0.0
39 Reorganization Severance (Expires FY18)	1,278.5	889.1	611.6	611.6	611.6	0.0	611.6	611.6	0.0	611.6	611.6	0.0
40 Achievement & Integration	27,515.9	28,450.0	29,386.6	31,475.0	31,475.0	0.0	32,258.0	32,258.0	0.0	33,079.0	33,079.0	0.0
41 Unemployment Insurance	7,407.8	6,519.1	6,358.1	6,485.0	6,485.0	0.0	6,615.0	6,615.0	0.0	6,747.0	6,747.0	0.0
43 Reorganization Operating Debt	30.7	30.7	30.7	30.6	30.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0
44 Safe Schools	33,962.8	34,592.1	34,680.1	34,604.2	34,604.2	0.0	34,631.0	34,631.0	0.0	33,984.1	33,984.1	0.0
45 Judgments	330.3	1,300.5	278.7	278.7	278.7	0.0	278.7	278.7	0.0	278.7	278.7	0.0
47 Swimming Pool	551.4	599.3	596.5	600.0	600.0	0.0	600.0	600.0	0.0	600.0	600.0	0.0
48 Ice Arena	2,209.0	2,156.1	2,228.7	2,328.7	2,328.7	0.0	2,428.7	2,428.7	0.0	2,528.7	2,528.7	0.0
50 Tree Growth	693.7	694.9	683.0	683.0	683.0	0.0	683.0	683.0	0.0	683.0	683.0	0.0
52 Career and Technical	18,605.8	20,796.7	23,525.8	25,063.0	25,063.0	0.0	26,776.0	26,776.0	0.0	28,598.0	28,598.0	0.0
55 Economic Development Abatement	1,276.4	1,314.7	1,247.8	1,280.0	1,280.0	0.0	1,280.0	1,280.0	0.0	1,280.0	1,280.0	0.0
56 Other General	200.0	150.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
57 Long-Term Facilities Equalized	0.0	64,548.3	102,579.1	123,397.3	123,397.3	0.0	127,350.4	127,350.4	0.0	131,668.9	131,668.9	0.0
58 Long-Term Facilities Unequalized	0.0	98,282.3	110,427.6	133,129.9	133,129.9	0.0	137,394.8	137,394.8	0.0	142,053.8	142,053.8	0.0
60 Hazardous/ Health & Safety	61,213.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
61 Alternative Facilities H&S	5,697.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
62 Alternative Facilities H&S Debt Aid	(482.9)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
63 Alternative Facilities	81,600.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
64 Alternative Facilities Aid	(2,829.8)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
65 Alternative Facilities Debt Aid	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
66 Disabled Access	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
67 Building Lease	65,149.2	71,883.9	75,257.7	81,000.0	81,000.0	0.0	84,000.0	84,000.0	0.0	86,000.0	86,000.0	0.0
68 Capital Projects Ref./Facilities Down Payment	65,829.6	85,123.3	91,190.3	97,689.7	97,689.7	0.0	104,652.4	104,652.4	0.0	112,111.3	112,111.3	0.0
69 Deferred Maintenance	23,833.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
70 Annual OPEB	34,641.1	34,170.0	39,205.4	44,000.0	44,000.0	0.0	47,000.0	47,000.0	0.0	50,000.0	50,000.0	0.0
73 Other Capital	25.0	25.0	25.0	25.0	25.0	0.0	25.0	25.0	0.0	25.0	25.0	0.0

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75 Last Year General Education Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
76 Last Year Transition, Equity, Op Cap Adjustment	12,921.2	1,955.8	(8,183.8)	(2,026.7)	(2,026.7)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
77 Last Year Alternative Compensation Adjustment	375.8	193.0	866.7	(112.9)	(112.9)	0.0	265.1	265.1	0.0	0.0	0.0	0.0
78 Last Year Supplemental & Referendum Adjust	3,873.2	(122.1)	1,837.4	(1,070.0)	(1,070.0)	0.0	(436.8)	(436.8)	0.0	(1,310.5)	(1,310.5)	0.0
80 Last Year Integration Adjustment	245.5	(1,252.7)	326.1	1,334.4	1,334.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
81 Career & Technical Adjustment	0.0	(762.4)	(1,938.1)	(1,358.8)	(1,358.8)	0.0	(157.6)	(157.6)	0.0	0.0	0.0	0.0
83 Debt Surplus Transfer Adjustment	0.0	(96.4)	(78.8)	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0	(100.0)	(100.0)	0.0
84 OPEB Adjustment	(394.0)	(2,389.4)	(1,749.4)	(1,510.9)	(1,510.9)	0.0	(1,883.2)	(1,883.2)	0.0	(1,714.5)	(1,714.5)	0.0
85 PY LTFM Equal Adj	0.0	0.0	589.2	700.0	700.0	0.0	700.0	700.0	0.0	700.0	700.0	0.0
86 PY LTFM Unequal Adj	0.0	0.0	6,261.8	7,000.0	7,000.0	0.0	7,000.0	7,000.0	0.0	7,000.0	7,000.0	0.0
87 Final Health & Safety Adjustment	(2,859.2)	(2,381.5)	(1,922.4)	(7,447.5)	(7,447.5)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
88 2nd Prior Year Health & Safety Adjustment	(289.2)	(1,347.9)	4,758.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
89 Last Year Health & Safety Adjustment	(1,675.8)	20,816.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
91 Other Capital Limit Adjustment	162.9	122.8	(136.6)	(633.6)	(633.6)	0.0	97.1	97.1	0.0	0.0	0.0	0.0
92 Other General Limit Adjustment	13,076.8	2,208.0	(10,188.9)	(2,239.6)	(2,239.6)	0.0	(3,085.6)	(3,085.6)	0.0	(4,487.6)	(4,487.6)	0.0
93 Abatement Adjustment-Initial	5,798.5	8,337.3	7,141.0	6,042.2	6,042.2	0.0	5,522.1	5,522.1	0.0	5,045.2	5,045.2	0.0
94 Abatement Interest	270.5	270.5	270.5	270.5	270.5	0.0	270.5	270.5	0.0	270.5	270.5	0.0
95 Abatement Final Adjustment	0.0	0.0	0.0	(207.0)	(207.0)	0.0	(1,015.4)	(1,015.4)	0.0	0.0	0.0	0.0
96 Abatement Carryover	49.4	655.4	38.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
97 Abatement Advance	1,056.4	(2,186.3)	(449.3)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
98 Net Offset Adjustment	5.0	0.0	(5.1)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
100 Total -- General Fund	1,520,804.8	1,630,180.5	1,695,173.0	1,804,704.9	1,804,654.9	(50.0)	1,921,818.4	1,921,759.5	(59.0)	2,028,901.7	2,028,955.8	54.0
COMMUNITY SERVICE FUND												
104 Basic Community Education	38,420.4	39,276.0	39,522.6	39,856.0	39,856.0	0.0	39,998.0	39,998.0	0.0	40,141.0	40,141.0	0.0
105 Early Childhood Family Education	22,114.9	22,107.5	22,114.3	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0	22,135.0	22,135.0	0.0
106 ECFE Home Visiting	568.3	567.3	488.3	518.0	518.0	0.0	544.0	544.0	0.0	573.0	573.0	0.0
108 School Age Care/Extended Day	14,089.6	14,685.8	15,660.7	15,660.7	15,660.7	0.0	17,636.0	17,636.0	0.0	18,376.0	18,376.0	0.0
109 Adults with Disabilities	670.0	670.0	670.0	670.0	670.0	0.0	670.0	670.0	0.0	670.0	670.0	0.0
110 Other Community Ed	23.5	47.5	64.2	64.2	64.2	0.0	64.2	64.2	0.0	64.2	64.2	0.0
112 Limit Adjustment	1,625.4	2,518.6	1,612.3	5,554.6	5,554.6	0.0	5,014.1	5,014.1	0.0	4,444.3	4,444.3	0.0
113 Community Education Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
114 ECFE Excess Fund Balance	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
115 Abatement Levy	316.5	389.4	303.9	257.1	257.1	0.0	235.0	235.0	0.0	214.7	214.7	0.0
116 Abatement Interest	12.9	12.9	12.9	13.2	13.2	0.0	13.5	13.5	0.0	13.8	13.8	0.0
117 Abatement Final Adjustment	0.0	0.0	0.0	(9.6)	(9.6)	0.0	(43.2)	(43.2)	0.0	0.0	0.0	0.0
118 Carry-Over Abatement Adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
119 Advance Abatement Adjustment	49.2	(82.5)	(17.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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120 Net Offset Adjustment	(5.0)	0.0	5.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
122 Total -- Community Service Fund	77,885.7	80,192.5	80,437.3	84,719.2	84,719.2	0.0	86,266.6	86,266.6	0.0	86,632.0	86,632.0	0.0
<u>DEBT SERVICE FUND</u>												
126 Basic Debt Levy or Max Effort	634,196.8	672,541.9	702,506.1	731,703.3	731,703.3	0.0	790,582.6	790,582.6	0.0	824,674.2	824,674.2	0.0
127 Basic Debt Levy - Aid Ineligible	16,799.3	41,213.0	7,846.0	35,000.0	35,000.0	0.0	30,000.0	30,000.0	0.0	30,000.0	30,000.0	0.0
128 Debt Levy (Natural Disasters)	0.0	5,020.0	5,040.0	5,230.0	5,230.0	0.0	5,230.0	5,230.0	0.0	5,230.0	5,230.0	0.0
129 Debt Levy Equalization (Natural Disasters)	0.0	(2,800.0)	(2,830.0)	(2,950.0)	(2,950.0)	0.0	(2,920.0)	(2,920.0)	0.0	(2,850.0)	(2,850.0)	0.0
130 Debt Equalization (Fund 7)	(20,058.8)	(20,444.4)	(22,262.8)	(19,106.0)	(19,106.0)	0.0	(21,491.0)	(21,491.0)	0.0	(22,547.0)	(22,547.0)	0.0
132 Additional Maximum Effort	263.9	395.7	77.1	77.1	77.1	0.0	77.1	77.1	0.0	77.1	77.1	0.0
133 Energy Loan	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
134 Lease Purchase (Fund 7)	53,910.8	54,482.9	50,829.9	50,829.9	50,829.9	0.0	50,829.9	50,829.9	0.0	50,829.9	50,829.9	0.0
135 Long-Term Facilities Maintenance (Fund 7)	0.0	135,482.5	156,083.8	164,200.1	164,200.1	0.0	172,738.5	172,738.5	0.0	181,720.9	181,720.9	0.0
136 Long-Term Facilities Maintenance Aid (Fund 7)	0.0	(29,167.7)	(33,533.6)	(34,651.0)	(34,651.0)	0.0	(34,628.0)	(34,628.0)	0.0	(34,709.0)	(34,709.0)	0.0
137 Alternative Facilities Health and Safety (Aid Eligible)	46,541.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
138 Alternative Facilities Health and Safety (Aid Ineligible)	1,577.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
139 Alternative Facilities Debt (Aid Eligible)	92,422.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
140 Alternative Facilities Debt (Aid Ineligible)	4,218.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
141 Alternative Facilities Debt Aid (Fund 7)	(16,456.2)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
142 Taconite Bonds	7,052.0	6,577.8	5,657.4	5,657.4	5,657.4	0.0	5,657.4	5,657.4	0.0	5,657.4	5,657.4	0.0
143 Facilities	14,161.0	16,510.0	17,133.4	17,133.4	17,133.4	0.0	17,133.4	17,133.4	0.0	17,133.4	17,133.4	0.0
144 Equipment	237.5	409.5	340.3	340.3	340.3	0.0	340.3	340.3	0.0	340.3	340.3	0.0
145 Reorg Operating Debt	83.9	82.9	81.7	81.7	81.7	0.0	81.7	81.7	0.0	81.7	81.7	0.0
146 Economic Development Abatement	394.9	843.1	996.4	996.4	996.4	0.0	996.4	996.4	0.0	996.4	996.4	0.0
147 Judgement Debt	206.8	216.3	212.9	212.9	212.9	0.0	212.9	212.9	0.0	212.9	212.9	0.0
148 Other Non-Voter Debt	0.0	4,931.6	362.8	362.8	362.8	0.0	362.8	362.8	0.0	362.8	362.8	0.0
150 Limit Adjustment	100.0	440.9	(620.6)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
151 Adjust for Taconite on Bonds	(2,662.5)	(2,590.6)	(1,881.3)	(1,881.3)	(1,881.3)	0.0	(1,881.3)	(1,881.3)	0.0	(1,881.3)	(1,881.3)	0.0
152 Abatement Levy	3,605.2	4,171.0	3,146.0	2,804.4	2,804.4	0.0	2,563.0	2,563.0	0.0	2,341.7	2,341.7	0.0
153 Abatement Interest	120.6	120.6	120.6	123.0	123.0	0.0	125.5	125.5	0.0	128.0	128.0	0.0
154 Abatement Final Adjustment	0.0	0.0	0.0	(108.2)	(108.2)	0.0	(471.3)	(471.3)	0.0	0.0	0.0	0.0
155 Abatement Carry-over	0.0	401.0	42.4	168.4	168.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0
156 Abatement Advance	283.1	(849.0)	(245.0)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
157 Net Offset Adjustment	0.0	426.7	316.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
159 Reduction for Debt Excess	(39,692.2)	(40,874.0)	(45,895.4)	(50,272.3)	(50,272.3)	0.0	(53,450.0)	(53,450.0)	0.0	(55,649.3)	(55,649.3)	0.0
161 Total -- Debt Service Fund	797,305.8	847,541.7	843,524.6	905,952.3	905,952.3	0.0	962,089.9	962,089.9	0.0	1,002,150.1	1,002,150.1	0.0
<u>OPEB/PENSION DEBT SERVICE</u>												

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(Dollars in 000s)

	A	B	C	D	E	F	G	H	I	J	K	L
	FY 2016 Pay 2015 Certified	FY 2017 Pay 2016 Certified	FY 2018 Pay 2017 Cert. Est.	FY 2019 Pay 2018 Cert. Est.	Senate FY 2019 Pay 2018	Difference Senate - Cur. Law Pay 2018	FY 2020 Pay 2019 Cert. Est.	Senate FY 2020 Pay 2019	Difference Senate - Cur. Law Pay 2019	FY 2021 Pay 2020 Cert. Est.	Senate FY 2021 Pay 2020	Difference Senate - Cur. Law Pay 2020
165 Initial OPEB/Pension Debt Levy	83,919.0	94,064.7	94,749.9	94,749.9	94,749.9	0.0	94,749.9	94,749.9	0.0	94,749.9	94,749.9	0.0
166 Limit Adjustment	0.0	10.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
167 Reduction for Debt Excess	(2,188.1)	(2,503.6)	(2,979.0)	(2,929.0)	(2,929.0)	0.0	(2,929.0)	(2,929.0)	0.0	(2,929.0)	(2,929.0)	0.0
168 Abatement Levy	418.3	401.4	447.5	387.3	387.3	0.0	353.9	353.9	0.0	323.4	323.4	0.0
169 Abatement Interest	13.1	13.1	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
170 Abatement final adjustment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
171 Abatement Carry-Over	0.0	23.2	0.0	10.2	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0
172 Abatement Advance	14.1	(62.8)	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
173 Net Offset Adjustment	232.8	236.1	369.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
175 Total -- OPEB Pension Debt Service	82,409.2	92,182.2	92,620.5	92,218.4	92,218.4	0.0	92,174.8	92,174.8	0.0	92,144.3	92,144.3	0.0
178 Total School District Levies	2,478,405.5	2,650,096.9	2,711,755.4	2,887,594.8	2,887,544.8	(50.0)	3,062,349.7	3,062,290.8	(59.0)	3,209,828.1	3,209,882.2	54.0
180 Subtotal -- Operating Levies	1,598,690.5	1,710,373.0	1,775,610.3	1,889,424.1	1,889,374.1	(50.0)	2,008,085.0	2,008,026.1	(59.0)	2,115,533.7	2,115,587.8	54.0
181 Subtotal -- Non-Operating Levies	879,715.0	939,723.9	936,145.1	998,170.7	998,170.7	0.0	1,054,264.7	1,054,264.7	0.0	1,094,294.3	1,094,294.4	0.0
183 Statutory Operating Debt	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
185 GRAND TOTAL LEVIES	2,478,405.5	2,650,096.9	2,711,755.4	2,887,594.8	2,887,544.8	(50.0)	3,062,349.7	3,062,290.8	(58.9)	3,209,828.1	3,209,882.2	54.1
186 Change from Prior Year	113,371.7	171,691.4	61,658.5	175,839.4	175,789.4		174,755.0	174,746.1		147,478.3	147,591.3	
187 Percent Change from February Forecast	4.8%	6.9%	2.3%	6.5%	6.5%		6.1%	6.1%		4.8%	4.8%	
CREDITS												
192 HACA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
193 Education Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
194 Education Agricultural Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
195 Market Value Homestead Credit	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
196 Market Value Agriculture Credit	8,495.0	8,495.0	8,495.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0	8,495.0	8,495.0	0.0
197 Other Credits	10,704.0	10,704.0	10,704.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0	10,704.0	10,704.0	0.0
199 Total -- Credits	19,199.0	19,199.0	19,199.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0	19,199.0	19,199.0	0.0
201 TOTAL CERTIFIED LEVIES (Post Credits)*	2,459,206.5	2,630,897.9	2,692,556.4	2,868,395.8	2,868,345.8	(50.0)	3,043,150.7	3,043,091.8	(58.9)	3,190,629.1	3,190,683.2	54.1
202 Change from Prior Year	113,371.7	171,691.4	61,658.5	175,839.4	175,789.4		174,755.0	174,746.1		147,478.3	147,591.3	
203 Percent Change from Prior Year	4.8%	7.0%	2.3%	6.5%	6.5%		6.1%	6.1%		4.8%	4.9%	

Italics indicate an adjustment.

*Does not include taconite adjustments.