

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34			
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT															
			FY17			FY18			FY19			FY18			FY19									
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM					
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	
A		STATE TOTAL	7,952,319,749	7,325,000	9,300	8,011,297,220	2,325,000	9,290	8,115,919,538	2,325,000	9,341	101,513,257	2,000,408	-23,974,127	23,974,127	120	199,647,124	2,072,534	-23,974,127	23,974,127	232			
B		MPLS & ST PAUL	799,175,076	0	11,093	796,163,050	0	11,029	802,987,488	0	11,049	9,241,283	0	-2,233,269	2,233,269	128	18,583,775	0	-2,233,269	2,233,269	256			
C		OTHER METRO, INNER	865,952,445	945,000	9,744	873,105,224	300,000	9,823	876,844,625	300,000	9,883	10,584,404	24,017	-4,093,194	4,093,194	119	20,508,561	23,447	-4,093,194	4,093,194	231			
D		OTHER METRO, OUTER	2,422,548,353	5,390,000	9,140	2,439,824,979	1,710,000	9,156	2,452,795,188	1,710,000	9,182	31,792,673	458,287	-5,146,903	5,146,903	121	60,050,655	478,055	-5,146,903	5,146,903	226			
E		GREATER MN >= 2K	1,770,527,954	990,000	8,856	1,774,294,780	315,000	8,843	1,778,750,674	315,000	8,872	22,717,607	483,327	-3,323,651	3,323,651	116	44,767,938	494,717	-3,323,651	3,323,651	226			
F		GREATER MN 1K-2K	729,859,494	0	8,815	729,375,381	0	8,793	730,489,084	0	8,831	9,250,329	380,772	-1,089,045	1,089,045	116	18,486,054	390,137	-1,089,045	1,089,045	228			
G		GREATER MN < 1K	860,487,490	0	9,572	852,835,757	0	9,541	848,608,095	0	9,582	10,468,208	548,349	-5,767,722	5,767,722	123	20,800,816	557,782	-5,767,722	5,767,722	241			
H		CHARTER	467,970,840	0	8,691	492,033,030	0	8,522	504,823,926	0	8,483	6,909,622	105,539	-1,966,342	1,966,342	121	14,180,450	112,061	-1,966,342	1,966,342	240			
I		REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
J		DISTRICT/CHARTER FUDGE	29,825,579	0	11,112	47,305,910	0	11,508	91,924,038	0	10,162	439,978	117	-354,000	354,000	107	2,060,956	16,335	-354,000	354,000	230			
K		COOPS & INTERMEDIATES	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	109,153	0	0	0	0	207,919	0	0	0	0	0	0	0
L		ALL METRO DISTRICTS	4,087,675,874	6,335,000	9,596	4,109,093,253	2,010,000	9,611	4,132,627,301	2,010,000	9,643	51,618,360	482,303	-11,473,366	11,473,366	122	99,142,991	501,502	-11,473,366	11,473,366	232			
M		ALL GREATER MN DISTRICTS	3,358,927,510	990,000	9,018	3,354,632,336	315,000	8,997	3,355,974,669	315,000	9,030	42,408,368	1,412,449	-10,180,418	10,180,418	118	83,999,270	1,442,636	-10,180,418	10,180,418	230			
1	1	AITKIN	10,026,320	0	8,577	10,032,078	0	8,746	9,970,330	0	8,723	136,791	0	0	0	119	271,832	0	0	0	238			
1.2	3	MINNEAPOLIS	403,432,211	0	11,421	404,314,401	0	11,296	412,042,315	0	11,270	4,483,011	0	-1,589,238	1,589,238	125	9,125,703	0	-1,589,238	1,589,238	250			
2	1	HILL CITY	2,991,540	0	11,375	2,915,043	0	11,343	2,845,391	0	11,427	38,316	0	0	0	149	74,922	0	0	0	301			
4	1	MCGREGOR	4,944,541	0	10,749	4,743,261	0	10,379	4,734,689	0	10,406	65,907	0	-149,280	149,280	144	131,523	0	-149,280	149,280	289			
6	3	SOUTH ST. PAUL	32,549,930	0	9,072	33,134,424	0	9,100	33,281,546	0	9,118	409,990	0	-682,345	682,345	113	823,510	0	-682,345	682,345	226			
11	1	ANOKA-HENNEPIN	348,467,420	4,730,000	9,261	349,404,906	1,500,000	9,212	352,637,177	1,500,000	9,244	7,299,536	0	-774,858	774,858	192	11,408,599	0	-774,858	774,858	298			
12	1	CENTENNIAL	52,521,957	0	8,230	52,201,254	0	8,232	52,105,358	0	8,219	648,085	6,221	0	0	103	1,293,527	6,792	0	0	205			
13	1	COLUMBIA HEIGHTS	36,114,380	0	10,793	35,830,095	0	10,696	36,395,795	0	10,676	455,767	0	-1,161,053	1,161,053	136	923,873	0	-1,161,053	1,161,053	271			
14	1	FRIDLEY	29,340,679	0	9,570	29,533,240	0	9,627	29,700,706	0	9,644	378,761	0	-548,434	548,434	123	761,345	0	-548,434	548,434	247			
15	1	ST. FRANCIS	36,932,040	0	8,262	36,007,891	0	8,289	35,346,271	0	8,262	460,010	0	0	0	106	902,878	0	0	0	211			
16	1	SPRING LAKE PARK	49,188,847	0	8,668	49,757,162	0	8,661	50,383,125	0	8,664	622,318	21,481	0	0	112	1,259,924	21,844	0	0	220			
22	1	DETROIT LAKES	26,521,902	0	8,797	26,643,721	0	8,753	26,886,816	0	8,764	337,999	0	0	0	111	682,151	0	0	0	222			
23	1	FRAZEE	7,842,468	0	8,892	7,860,313	0	8,882	7,768,804	0	8,981	100,372	42,454	0	0	161	198,467	43,154	0	0	279			
25	1	PINE POINT	856,808	0	12,982	861,581	0	12,487	867,945	0	12,399	11,593	247	0	0	172	23,333	234	0	0	337			
31	1	BEMIDJI	47,117,433	0	9,167	47,350,998	0	9,141	47,506,193	0	9,143	603,470	119,206	0	0	140	1,210,522	123,481	0	0	257			
32	1	BLACKDUCK	6,308,948	0	10,245	6,334,778	0	9,963	6,169,917	0	10,185	83,071	0	-139,179	139,179	131	162,087	0	-139,179	139,179	268			
36	1	KELLIHER	3,300,310	0	12,361	3,327,443	0	12,056	3,410,545	0	12,094	47,002	0	-119,605	119,605	170	96,327	0	-119,605	119,605	342			
38	1	RED LAKE	17,978,265	0	11,591	18,607,892	0	11,551	19,213,169	0	11,546	235,256	0	0	0	146	482,664	0	0	0	290			
47	1	SAUK RAPIDS-RICE	35,900,115	0	8,304	36,144,716	0	8,264	36,170,942	0	8,268	464,229	0	0	0	106	929,121	0	0	0	212			
51	1	FOLEY	14,743,539	0	8,004	14,743,254	0	8,021	14,323,476	0	8,042	194,569	0	0	0	107	382,617	0	0	0	215			
75	1	ST. CLAIR	5,563,456	0	8,316	5,557,966	0	8,283	5,459,644	0	8,361	69,779	0	0	0	104	137,085	0	0	0	210			

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34			
			FEB 17 FORECAST BASE									HF 890, CC AGREEMENT												
			FY17			FY18			FY19			FY18			FY19									
			GEN ED +		GEN ED +		GEN ED +		GEN ED +		GEN ED +		GEN ED +		GEN ED +		GEN ED +		GEN ED +		GEN ED +			
			TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM
77	1	MANKATO	71,501,326	0	8,598	72,768,392	0	8,578	72,641,237	0	8,628	912,730	0	-179,210	179,210	108	1,816,469	0	-179,210	179,210	216	0	0	0
81	1	COMFREY	1,683,666	0	10,724	1,609,781	0	10,804	1,607,619	0	10,789	17,436	0	0	0	117	34,694	0	0	0	233	0	0	0
84	1	SLEEPY EYE	5,212,389	0	9,375	5,161,005	0	9,299	5,070,071	0	9,389	65,365	0	0	0	118	128,493	0	0	0	238	0	0	0
85	1	SPRINGFIELD	4,976,840	0	8,967	4,799,773	0	8,807	4,700,845	0	8,803	60,259	0	0	0	111	118,141	0	0	0	221	0	0	0
88	1	NEW ULM	18,821,766	0	9,137	18,817,405	0	9,148	18,853,229	0	9,174	218,508	5,500	0	0	109	436,329	5,808	0	0	215	0	0	0
91	1	BARNUM	6,602,214	0	8,642	6,394,160	0	8,492	6,371,697	0	8,507	81,416	3,022	0	0	112	162,185	3,142	0	0	221	0	0	0
93	1	CARLTON	4,551,630	0	9,684	4,450,151	0	9,674	4,780,043	0	10,575	50,759	2,289	0	0	115	99,631	2,174	0	0	225	0	0	0
94	1	CLOQUET	23,619,022	0	8,806	23,588,602	0	8,714	24,038,688	0	8,710	308,447	0	0	0	114	628,278	0	0	0	228	0	0	0
95	1	CROMWELL	3,507,912	0	10,109	3,295,370	0	10,630	3,259,599	0	10,515	42,711	0	0	0	138	84,267	0	0	0	272	0	0	0
97	1	MOOSE LAKE	5,551,267	0	8,323	5,518,234	0	8,298	5,572,137	0	8,304	72,304	0	0	0	109	146,068	0	0	0	218	0	0	0
99	1	ESKO	9,676,475	0	8,010	9,668,728	0	7,977	9,700,221	0	8,003	122,810	0	0	0	101	246,415	0	0	0	203	0	0	0
100	1	WRENSHALL	3,104,818	0	9,132	3,118,014	0	9,144	3,172,166	0	9,168	39,031	0	0	0	114	79,445	0	0	0	230	0	0	0
108	1	CENTRAL	7,954,717	0	8,295	7,752,818	0	8,178	7,594,949	0	8,184	98,607	0	0	0	104	193,327	0	0	0	208	0	0	0
110	1	WACONIA	32,275,079	0	8,023	32,739,583	0	8,005	32,359,725	0	8,020	413,770	0	0	0	101	818,918	0	0	0	203	0	0	0
111	1	WATERTOWN-MAYER	13,555,936	0	8,045	13,574,817	0	8,100	13,286,420	0	8,166	172,213	0	0	0	103	336,938	0	0	0	207	0	0	0
112	1	EASTERN CARVER COUNTY	87,194,889	0	9,163	88,403,518	0	9,145	89,829,518	0	9,133	990,672	173,828	0	0	120	2,012,838	181,011	0	0	223	0	0	0
113	1	WALKER-HACKENSACK-AKELEY	6,813,187	0	9,410	6,807,035	0	9,507	6,734,830	0	9,594	88,764	0	0	0	124	175,988	0	0	0	251	0	0	0
115	1	CASS LAKE	12,739,397	0	11,571	12,397,530	0	11,416	12,651,719	0	11,246	168,535	0	0	0	155	342,591	0	0	0	305	0	0	0
116	1	PILLAGER	8,935,707	0	8,518	9,134,369	0	8,521	9,521,584	0	8,494	117,966	0	0	0	110	245,699	0	0	0	219	0	0	0
118	1	NORTHLAND COMMUNITY	4,101,904	0	12,583	4,041,778	0	12,398	4,078,324	0	12,434	44,697	12,133	-117,947	117,947	174	90,140	11,967	-117,947	117,947	311	0	0	0
129	1	MONTEVIDEO	12,969,017	0	8,944	13,063,924	0	8,985	13,019,873	0	9,010	162,731	0	0	0	112	324,420	0	0	0	225	0	0	0
138	1	NORTH BRANCH	25,065,585	0	8,369	24,763,895	0	8,327	24,732,699	0	8,294	313,977	4,859	0	0	107	626,948	5,410	0	0	212	0	0	0
139	1	RUSH CITY	7,233,405	0	8,305	7,297,737	0	8,388	7,323,520	0	8,389	94,024	0	0	0	108	188,757	0	0	0	216	0	0	0
146	1	BARNESVILLE	7,575,437	0	8,493	7,681,767	0	8,516	7,618,296	0	8,550	94,931	0	0	0	105	188,394	0	0	0	211	0	0	0
150	1	HAWLEY	7,243,048	0	7,933	7,156,346	0	7,838	7,269,372	0	7,893	94,149	0	0	0	103	191,283	0	0	0	208	0	0	0
152	1	MOORHEAD	55,602,642	0	8,838	56,621,962	0	8,860	58,775,427	0	9,086	704,864	52,162	0	0	118	1,426,063	54,972	0	0	229	0	0	0
160	70	MN STATE ACADEMIES	247,598	0	-	220,831	0	0	220,831	0	0	3,844	0	0	0	0	7,687	0	0	0	0	0	0	0
160.2	90	MN STATE ACADEMIES TRANSFE	587,662	0	-	587,662	0	0	587,662	0	0	8,815	0	0	0	0	17,629	0	0	0	0	0	0	0
162	1	BAGLEY	9,063,905	0	9,053	9,038,591	0	9,019	9,284,692	0	8,987	118,285	2,091	-145,948	145,948	120	242,784	1,936	-145,948	145,948	237	0	0	0
166	1	COOK COUNTY	4,980,010	0	10,754	5,246,933	0	11,606	5,092,989	0	11,814	63,820	0	-212,901	212,901	141	124,380	0	-212,901	212,901	289	0	0	0
173	1	MOUNTAIN LAKE	4,993,783	0	10,361	4,943,168	0	10,341	4,912,973	0	10,321	55,959	0	0	0	117	111,186	0	0	0	234	0	0	0
177	1	WINDOM	9,891,300	0	9,323	9,998,798	0	9,301	10,085,377	0	9,304	120,457	0	0	0	112	242,908	0	0	0	224	0	0	0
181	1	BRAINERD	56,047,623	0	8,588	55,949,902	0	8,554	56,278,371	0	8,565	720,870	0	0	0	110	1,450,061	0	0	0	221	0	0	0
182	1	CROSBY-IRONTON	9,196,464	0	8,937	8,944,065	0	8,786	8,787,301	0	8,814	117,132	2,493	0	0	118	230,397	2,377	0	0	233	0	0	0
186	1	PEQUOT LAKES	13,577,917	0	8,140	13,493,739	0	8,129	13,324,656	0	8,170	175,041	0	0	0	105	345,919	0	0	0	212	0	0	0
191	1	BURNSVILLE	91,160,364	0	10,134	90,650,045	0	10,140	90,248,420	0	10,138	1,032,611	0	-949,812	949,812	116	2,055,752	0	-949,812	949,812	231	0	0	0
192	1	FARMINGTON	57,931,701	0	8,611	57,473,451	0	8,501	57,128,553	0	8,542	681,585	0	0	0	101	1,355,440	0	0	0	203	0	0	0

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT												
			FY17			FY18			FY19			FY18			FY19						
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE		VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE		VOLUNTARY	SCHOOL	CHG FROM
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	BASE:	AND COMP	TRANS AID	PRE-K	READINESS	BASE:
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM
194	1	LAKEVILLE	97,484,106	0	8,944	98,280,436	0	9,005	98,462,169	0	9,060	1,107,160	0	0	0	101	2,208,775	0	0	0	203
195	1	RANDOLPH	5,286,127	0	7,925	5,444,053	0	8,053	5,525,097	0	8,078	69,441	0	0	0	103	141,074	0	0	0	206
196	1	ROSEMOUNT-APPLE VALLEY-EAG	248,755,564	0	9,018	251,398,780	0	9,051	253,348,132	0	9,095	2,869,488	0	-179,708	179,708	103	5,756,919	0	-179,708	179,708	207
197	1	WEST ST. PAUL-MENDOTA HTS.-E	47,716,597	0	9,752	47,433,759	0	9,694	50,445,753	0	10,264	528,303	0	0	0	108	1,060,830	0	0	0	216
199	1	INVER GROVE HEIGHTS	33,940,113	0	8,829	34,018,095	0	8,792	33,948,362	0	8,834	420,253	0	0	0	109	838,121	0	0	0	218
200	1	HASTINGS	40,667,170	0	9,215	40,333,611	0	9,261	40,180,078	0	9,275	455,578	0	0	0	105	904,656	0	0	0	209
203	1	HAYFIELD	6,130,221	0	8,820	6,320,345	0	9,173	6,315,810	0	9,167	75,152	0	0	0	109	150,139	0	0	0	218
204	1	KASSON-MANTORVILLE	16,773,856	0	8,107	16,818,855	0	8,078	16,941,933	0	8,098	212,495	0	0	0	102	427,958	0	0	0	205
206	1	ALEXANDRIA	34,227,945	0	8,338	34,355,448	0	8,323	34,615,893	0	8,319	435,881	0	0	0	106	878,378	0	0	0	211
213	1	OSAKIS	6,508,327	0	7,976	6,488,604	0	7,981	6,488,069	0	8,010	87,724	0	0	0	108	175,433	0	0	0	217
227	1	CHATFIELD	7,766,200	0	8,639	7,768,274	0	8,641	7,738,170	0	8,675	93,700	0	0	0	104	186,707	0	0	0	209
229	1	LANESBORO	2,835,841	0	8,593	2,636,358	0	8,644	2,542,841	0	8,620	34,050	18,603	0	0	173	65,560	16,867	0	0	279
238	1	MABEL-CANTON	2,364,595	0	9,852	2,504,758	0	10,182	2,474,885	0	10,143	26,988	107	0	0	110	53,388	208	0	0	220
239	1	RUSHFORD-PETERSON	5,915,568	0	8,922	5,763,840	0	9,048	5,657,667	0	9,052	69,391	0	0	0	109	135,565	0	0	0	217
241	1	ALBERT LEA	32,531,805	470,000	9,755	32,870,385	150,000	9,635	33,068,449	150,000	9,665	718,852	0	-872,784	872,784	210	1,119,325	0	-872,784	872,784	326
242	1	ALEXEN-CONGER	4,416,038	0	8,957	4,394,572	0	8,932	4,396,671	0	8,936	53,676	0	0	0	109	107,388	0	0	0	218
252	1	CANNON FALLS	9,865,827	0	8,685	9,869,220	0	8,742	9,733,648	0	8,753	118,647	0	0	0	105	234,177	0	0	0	211
253	1	GOODHUE	5,379,434	0	8,392	5,334,479	0	8,388	5,317,756	0	8,374	66,381	4,438	0	0	111	132,296	4,347	0	0	215
255	1	PINE ISLAND	10,295,693	0	8,018	10,276,630	0	8,029	10,314,947	0	8,008	131,171	0	0	0	102	263,263	0	0	0	204
256	1	RED WING	24,081,240	0	8,986	23,596,230	0	8,851	23,590,339	0	8,862	284,399	0	0	0	107	568,904	0	0	0	214
261	1	ASHBY	2,528,821	0	9,615	2,640,736	0	9,638	2,715,333	0	9,595	30,714	0	0	0	112	63,144	0	0	0	223
264	1	HERMAN-NORCROSS	1,677,567	0	14,462	1,700,079	0	14,407	1,687,000	0	14,543	17,136	0	0	0	145	34,124	0	0	0	294
270	1	HOPKINS	71,135,639	0	10,259	71,535,416	0	10,263	72,098,182	0	10,319	756,322	0	0	0	109	1,514,807	0	0	0	217
271	1	BLOOMINGTON	102,467,066	0	9,856	104,896,041	0	9,892	104,359,208	0	9,977	1,179,346	0	-928,870	928,870	111	2,337,994	0	-928,870	928,870	224
272	1	EDEN PRAIRIE	85,267,961	0	9,732	83,480,765	0	9,705	81,998,929	0	9,698	886,206	0	0	0	103	1,741,088	0	0	0	206
273	1	EDINA	77,282,129	0	9,076	78,034,671	0	9,129	78,465,575	0	9,168	857,575	0	0	0	100	1,717,115	0	0	0	201
276	1	MINNETONKA	95,902,204	0	9,209	97,224,957	0	9,216	98,267,405	0	9,225	1,051,400	0	0	0	100	2,124,784	0	0	0	199
277	1	WESTONKA	20,870,922	0	9,098	21,027,886	0	9,151	21,096,156	0	9,188	233,159	0	0	0	101	467,134	0	0	0	203
278	1	ORONO	25,966,119	0	9,250	27,209,865	0	9,683	27,377,486	0	9,729	284,693	5,492	0	0	103	569,711	5,833	0	0	205
279	1	OSSEO	209,874,275	660,000	10,208	211,799,958	210,000	10,265	213,991,592	210,000	10,323	2,791,449	0	-1,765,222	1,765,222	135	5,154,847	0	-1,765,222	1,765,222	248
280	1	RICHFIELD	43,943,517	0	10,334	43,205,301	0	10,328	41,911,056	0	10,469	520,811	0	-924,443	924,443	124	1,011,296	0	-924,443	924,443	253
281	1	ROBBINSDALE	128,855,997	500,000	10,250	130,027,753	160,000	10,251	130,871,887	160,000	10,248	1,832,923	0	0	0	144	3,343,829	0	0	0	262
282	1	ST. ANTHONY-NEW BRIGHTON	16,074,244	0	9,030	16,008,824	0	9,004	15,995,285	0	9,006	183,663	0	0	0	103	366,956	0	0	0	207
283	1	ST. LOUIS PARK	47,071,280	0	10,208	47,464,277	0	10,227	47,537,482	0	10,310	495,756	0	0	0	107	987,582	0	0	0	214
284	1	WAYZATA	104,455,043	0	9,157	107,773,028	0	9,218	110,277,463	0	9,251	1,178,761	103,189	0	0	110	2,398,943	115,757	0	0	211
286	1	BROOKLYN CENTER	24,786,812	240,000	10,406	24,441,952	75,000	10,194	24,442,020	75,000	10,194	484,792	0	-694,211	694,211	202	804,583	0	-694,211	694,211	335
294	1	HOUSTON	17,184,595	0	8,366	17,405,155	0	8,599	17,367,070	0	8,576	226,940	0	0	0	112	452,765	0	0	0	224

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT												
			FY17			FY18			FY19			FY18			FY19						
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM		
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID
DIST	TYPE	NAME	REV	REV	REV PER ADM	REV	REV	REV PER ADM	REV	REV	REV PER ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	REV/ADM
297	1	SPRING GROVE	3,363,446	0	9,637	3,351,630	0	9,631	3,328,558	0	9,620	37,124	0	0	0	107	73,748	0	0	0	213
299	1	CALEDONIA	5,772,480	0	8,565	5,919,545	0	8,642	5,979,148	0	8,653	73,996	10,875	0	0	124	149,551	11,143	0	0	233
300	1	LACRESCENT-HOKAH	9,285,854	0	8,254	9,171,106	0	8,262	8,936,599	0	8,344	116,727	0	0	0	105	227,289	0	0	0	212
306	1	LAPORTE	2,901,593	0	9,750	2,887,709	0	9,327	2,926,760	0	9,363	38,704	0	-124,241	124,241	125	78,434	0	-124,241	124,241	251
308	1	NEVIS	5,819,399	0	9,234	5,729,834	0	9,165	5,661,965	0	9,189	73,207	0	-162,381	162,381	117	144,681	0	-162,381	162,381	235
309	1	PARK RAPIDS	14,421,635	0	9,258	14,052,383	0	8,913	14,130,381	0	8,934	184,022	0	-163,021	163,021	117	370,028	0	-163,021	163,021	234
314	1	BRAHAM	6,787,993	0	8,725	6,558,809	0	8,585	6,536,462	0	8,556	84,023	15,556	0	0	130	167,390	15,239	0	0	239
316	1	GREENWAY	9,457,673	0	8,982	9,376,980	0	8,939	9,363,678	0	8,935	123,076	18,031	-258,619	258,619	135	245,785	18,475	-258,619	258,619	252
317	1	DEER RIVER	9,150,730	0	9,865	9,222,553	0	9,910	9,193,702	0	9,976	122,099	0	-277,263	277,263	131	243,498	0	-277,263	277,263	264
318	1	GRAND RAPIDS	35,146,801	0	8,905	35,886,336	0	9,015	36,108,675	0	9,003	462,724	0	-94,255	94,255	116	931,485	0	-94,255	94,255	232
319	1	NASHWAUK-KEEWATIN	5,619,006	0	9,928	5,540,218	0	10,018	5,442,925	0	10,098	72,338	20,829	0	0	168	142,202	19,845	0	0	301
323	2	FRANCONIA	305,737	0	10,191	311,562	0	10,385	259,166	0	10,799	3,101	166	0	0	109	5,267	125	0	0	225
330	1	HERON LAKE-OKABENA	2,922,062	0	11,696	2,805,934	0	11,322	2,756,139	0	11,350	31,069	0	-96,481	96,481	125	61,069	0	-96,481	96,481	251
332	1	MORA	14,199,061	0	8,738	14,071,296	0	8,795	13,866,682	0	8,804	183,291	0	0	0	115	361,420	0	0	0	229
333	1	OGILVIE	4,133,506	0	9,005	4,273,024	0	9,170	4,342,886	0	9,182	54,009	0	0	0	116	109,795	0	0	0	232
345	1	NEW LONDON-SPICER	12,397,543	0	8,377	12,105,593	0	8,229	12,194,562	0	8,240	154,864	0	0	0	105	311,944	0	0	0	211
347	1	WILLMAR	39,831,289	0	9,700	40,823,242	0	9,756	41,166,644	0	9,747	521,194	0	-164,928	164,928	125	1,051,000	0	-164,928	164,928	249
356	1	LANCASTER	1,902,709	0	13,494	2,003,620	0	14,110	1,993,537	0	14,039	16,177	0	0	0	114	32,133	0	0	0	226
361	1	INTERNATIONAL FALLS	9,384,705	0	8,698	9,295,010	0	8,703	9,135,399	0	8,725	119,552	0	0	0	112	235,188	0	0	0	225
362	1	LITTLEFORK-BIG FALLS	3,738,531	0	10,836	3,604,185	0	10,823	3,514,888	0	10,950	49,634	0	0	0	149	96,903	0	0	0	302
363	1	SOUTH KOCHICHING	3,494,990	0	14,324	3,404,112	0	14,125	3,460,552	0	14,010	48,568	2,349	0	0	211	98,581	3,301	0	0	412
378	1	DAWSON-BOYD	4,993,868	0	9,146	4,955,256	0	9,126	4,895,616	0	9,168	60,130	0	0	0	111	118,837	0	0	0	223
381	1	LAKE SUPERIOR	12,584,094	0	9,112	12,594,061	0	9,260	12,588,337	0	9,222	161,894	0	0	0	119	323,461	0	0	0	237
390	1	LAKE OF THE WOODS	4,914,737	0	10,684	4,866,398	0	10,488	4,989,341	0	10,870	63,616	14,073	0	0	167	126,356	14,442	0	0	307
391	1	CLEVELAND	4,625,188	0	9,123	4,653,714	0	9,234	4,579,871	0	9,290	54,077	8,575	0	0	124	106,504	10,728	0	0	238
402	1	HENDRICKS	1,308,265	0	13,188	1,400,554	0	13,065	1,509,515	0	13,218	13,438	0	-111,715	111,715	125	29,114	0	-111,715	111,715	255
403	1	IVANHOE	1,392,697	0	10,092	1,487,183	0	9,915	1,541,098	0	9,943	15,967	2,959	0	0	126	33,092	2,304	0	0	228
404	1	LAKE BENTON	2,040,724	0	10,103	2,135,512	0	10,572	2,053,485	0	10,640	21,623	0	0	0	107	41,799	0	0	0	217
413	1	MARSHALL	21,926,518	0	8,852	22,354,490	0	8,920	22,511,903	0	8,923	283,452	0	0	0	113	570,684	0	0	0	226
414	1	MINNEOTA	4,156,188	0	9,075	4,119,593	0	9,034	4,096,031	0	9,042	51,547	0	0	0	113	102,506	0	0	0	226
415	1	LYND	2,036,339	0	10,763	2,047,859	0	10,545	1,846,153	0	11,243	23,532	1,523	-152,968	152,968	129	42,985	2,012	-152,968	152,968	274
423	1	HUTCHINSON	24,383,570	0	8,705	24,053,663	0	8,715	23,626,771	0	8,738	296,399	0	0	0	107	582,615	0	0	0	215
424	1	LESTER PRAIRIE	4,071,560	0	9,360	4,089,488	0	9,252	4,126,719	0	9,294	46,386	0	0	0	105	93,618	669	0	0	212
432	1	MAHNOMEN	7,103,332	0	11,607	7,076,235	0	11,619	7,055,675	0	11,643	96,415	20,026	-147,081	147,081	191	192,434	20,104	-147,081	147,081	351
435	1	WAUBUN-OGEMA-WHITE EARTH	6,119,917	0	10,606	6,210,089	0	10,763	6,260,966	0	10,721	82,874	52,151	-262,627	262,627	234	167,062	53,273	-262,627	262,627	377
441	1	MARSHALL COUNTY CENTRAL	4,431,221	0	11,134	4,335,482	0	11,203	4,273,700	0	11,217	52,885	8,198	0	0	158	104,266	7,998	0	0	295
447	1	GRYGLA	2,106,566	0	13,679	2,086,551	0	13,638	2,058,747	0	13,544	27,780	0	0	0	182	54,775	0	0	0	360

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT												
			FY17			FY18			FY19			FY18			FY19						
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM		
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	
458	1	TRUMAN	2,470,899	0	11,600	2,522,024	0	11,516	2,502,500	0	11,586	25,366	2,995	-130,779	130,779	130	50,420	3,320	-130,779	130,779	249
463	1	EDEN VALLEY-WATKINS	7,929,406	0	8,303	7,991,570	0	8,307	7,860,642	0	8,380	102,415	13,311	0	0	120	201,697	13,530	0	0	229
465	1	LITCHFIELD	13,769,288	0	8,793	13,229,522	0	8,546	13,120,079	0	8,598	170,652	0	0	0	110	338,526	0	0	0	222
466	1	DASSEL-COKATO	18,371,920	0	8,246	18,234,029	0	8,236	18,069,430	0	8,240	232,215	5,453	0	0	107	460,349	5,636	0	0	212
473	1	ISLE	4,372,489	0	9,682	4,549,371	0	10,073	4,542,415	0	10,058	54,930	0	-95,154	95,154	122	109,644	0	-95,154	95,154	243
477	1	PRINCETON	26,081,661	0	8,309	25,922,821	0	8,311	25,850,424	0	8,328	333,614	0	0	0	107	665,284	0	0	0	214
480	1	ONAMIA	6,868,828	0	10,827	6,832,212	0	10,787	6,814,563	0	10,793	89,940	17,954	-377,577	377,577	170	179,572	19,702	-377,577	377,577	316
482	1	LITTLE FALLS	21,135,193	0	9,021	20,655,881	0	8,957	20,464,340	0	8,964	261,033	0	0	0	113	517,221	0	0	0	227
484	1	PIERZ	9,379,932	0	8,323	9,402,682	0	8,380	9,364,306	0	8,398	125,174	0	0	0	112	249,346	0	0	0	224
485	1	ROYALTON	7,785,477	0	8,265	7,705,117	0	8,223	7,716,701	0	8,227	98,506	0	0	0	105	197,278	0	0	0	210
486	1	SWANVILLE	2,967,964	0	9,217	2,927,684	0	9,236	2,888,353	0	9,258	34,494	0	0	0	109	68,084	0	0	0	218
487	1	UPSALA	3,414,754	0	8,963	3,341,458	0	8,982	3,341,720	0	8,935	40,329	0	0	0	108	80,570	0	0	0	215
492	1	AUSTIN	44,351,935	0	9,331	44,306,050	0	9,265	43,978,443	0	9,305	566,378	0	-405,153	405,153	118	1,125,213	0	-405,153	405,153	238
495	1	GRAND MEADOW	3,877,055	0	9,275	3,842,377	0	9,281	3,845,325	0	9,333	44,848	0	0	0	108	89,407	0	0	0	217
497	1	LYLE	2,521,118	0	10,133	2,427,788	0	9,877	2,363,979	0	9,899	31,080	0	-169,995	169,995	126	60,644	0	-169,995	169,995	254
499	1	LEROY-OSTRANDER	2,882,947	0	10,370	2,808,599	0	10,288	2,780,363	0	10,298	30,044	0	0	0	110	59,460	0	0	0	220
500	1	SOUTHLAND	4,272,512	0	10,197	4,119,603	0	10,122	3,927,861	0	10,176	44,506	15,356	0	0	147	84,980	15,489	0	0	260
505	1	FULDA	3,778,985	0	11,846	3,570,278	0	11,901	3,462,817	0	11,859	35,832	15,590	0	0	171	69,366	14,602	0	0	288
507	1	NICOLLET	3,513,970	0	9,371	3,475,056	0	9,495	3,451,674	0	9,509	38,905	0	0	0	106	77,210	0	0	0	213
508	1	ST. PETER	18,231,276	0	8,911	18,496,048	0	8,931	18,474,403	0	8,938	230,046	0	0	0	111	459,969	0	0	0	223
511	1	ADRIAN	5,007,705	0	9,138	5,049,293	0	9,197	5,093,892	0	9,245	60,804	6,317	0	0	122	122,705	5,721	0	0	233
514	1	ELLSWORTH	1,434,368	0	10,704	1,426,588	0	10,490	1,423,749	0	10,625	15,604	0	0	0	115	31,142	0	0	0	232
518	1	WORTHINGTON	33,411,400	0	10,553	33,774,043	0	10,437	34,544,296	0	10,417	414,095	0	0	0	128	846,156	0	0	0	255
531	1	BYRON	15,911,367	0	7,854	16,313,167	0	7,839	16,681,323	0	7,846	210,853	0	0	0	101	431,104	0	0	0	203
533	1	DOVER-EYOTA	10,180,473	0	8,505	10,129,326	0	8,512	10,123,863	0	8,500	123,417	0	0	0	104	246,646	0	0	0	207
534	1	STEWARTVILLE	16,537,495	0	8,099	16,833,290	0	8,109	16,848,171	0	8,131	214,355	0	0	0	103	429,093	0	0	0	207
535	1	ROCHESTER	160,990,461	520,000	9,414	161,673,621	165,000	9,327	162,599,902	165,000	9,330	2,243,253	0	0	0	129	4,152,150	0	0	0	238
542	1	BATTLE LAKE	4,049,856	0	9,000	3,881,237	0	8,922	3,964,668	0	9,329	48,081	0	0	0	111	93,765	0	0	0	221
544	1	FERGUS FALLS	21,461,511	0	8,699	20,614,746	0	8,564	20,310,639	0	8,509	265,147	0	0	0	110	522,274	0	0	0	219
545	1	HENNING	3,664,352	0	10,530	3,631,819	0	10,230	3,575,903	0	10,276	42,624	2,938	0	0	128	84,025	2,714	0	0	249
547	1	PARKERS PRAIRIE	5,212,098	0	9,324	5,087,372	0	9,352	4,991,962	0	9,383	61,779	0	0	0	114	121,178	0	0	0	228
548	1	PELICAN RAPIDS	8,662,873	0	9,791	8,239,004	0	9,291	8,163,607	0	9,332	105,441	0	-211,017	211,017	119	208,908	0	-211,017	211,017	239
549	1	PERHAM-DENT	12,373,852	0	8,801	12,280,870	0	8,735	12,211,029	0	8,704	155,396	20,863	0	0	125	308,720	20,087	0	0	234
550	1	UNDERWOOD	4,800,384	0	8,466	4,700,735	0	8,439	4,698,247	0	8,405	63,331	0	0	0	114	126,566	0	0	0	226
553	1	NEW YORK MILLS	6,495,505	0	8,603	6,425,060	0	8,601	6,392,466	0	8,604	82,228	0	0	0	110	163,566	0	0	0	220
561	1	GOODRIDGE	2,594,596	0	12,534	2,629,117	0	12,763	2,710,153	0	12,784	29,978	444	0	0	148	61,662	0	0	0	291
564	1	THIEF RIVER FALLS	17,014,703	0	8,725	16,495,041	0	8,682	16,364,281	0	8,613	208,143	0	0	0	110	413,574	0	0	0	218

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT												
			FY17			FY18			FY19			FY18			FY19						
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE		VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE		VOLUNTARY	SCHOOL	CHG FROM
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	BASE:	AND COMP	TRANS AID	PRE-K	READINESS	BASE:
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM
577	1	WILLOW RIVER	3,932,015	0	9,340	4,028,867	0	9,615	3,961,789	0	9,710	50,928	0	0	0	122	100,219	0	0	0	246
578	1	PINE CITY	13,951,825	0	8,864	14,100,286	0	8,879	14,154,979	0	8,993	178,561	0	0	0	112	355,411	0	0	0	226
581	1	EDGERTON	3,904,708	0	9,885	3,847,422	0	9,815	3,838,825	0	9,843	46,834	0	0	0	119	93,195	0	0	0	239
592	1	CLIMAX-SHELLY	2,238,615	0	12,075	2,103,365	0	11,595	2,090,412	0	11,524	24,957	0	-120,136	120,136	138	49,556	0	-120,136	120,136	273
593	1	CROOKSTON	11,740,709	0	9,631	11,676,182	0	9,634	11,574,142	0	9,677	141,933	0	0	0	117	281,601	0	0	0	235
595	1	EAST GRAND FORKS	15,554,896	0	8,309	15,875,029	0	8,325	16,044,695	0	8,309	205,043	0	0	0	108	414,396	0	0	0	215
599	1	FERTILE-BELTRAMI	4,738,801	0	10,169	4,696,569	0	10,210	4,684,839	0	10,207	57,120	0	0	0	124	113,835	0	0	0	248
600	1	FISHER	2,476,397	0	9,416	2,445,214	0	9,552	2,323,274	0	9,640	30,015	0	0	0	117	57,107	0	0	0	237
601	1	FOSSTON	6,342,039	0	9,772	6,326,044	0	9,747	6,278,355	0	9,779	78,198	0	0	0	120	155,127	0	0	0	242
621	1	MOUNDS VIEW	105,256,903	0	9,232	106,383,240	0	9,242	107,587,904	0	9,236	1,223,712	0	0	0	106	2,474,432	0	0	0	212
622	1	NORTH ST. PAUL-MAPLEWOOD	98,830,949	0	9,462	105,392,924	0	10,136	104,881,112	0	10,152	1,226,790	0	-487,938	487,938	118	2,441,549	0	-487,938	487,938	236
623	1	ROSEVILLE	73,816,997	0	9,833	73,811,163	0	9,832	74,695,006	0	9,897	847,805	0	0	0	113	1,707,369	0	0	0	226
624	1	WHITE BEAR LAKE	77,828,971	0	9,392	79,104,055	0	9,444	80,007,700	0	9,496	868,890	0	0	0	104	1,747,500	0	0	0	207
625	1	ST. PAUL	395,742,865	0	10,777	391,848,649	0	10,766	390,945,173	0	10,825	4,758,272	0	-644,031	644,031	131	9,458,072	0	-644,031	644,031	262
630	1	RED LAKE FALLS	4,028,916	0	11,285	4,037,663	0	11,278	4,007,524	0	11,257	43,090	0	0	0	120	85,614	0	0	0	240
635	1	MILROY	588,345	0	13,682	591,612	0	13,758	619,142	0	13,759	5,421	89	0	0	128	11,327	310	0	0	259
640	1	WABASSO	3,610,958	0	9,503	3,595,569	0	9,563	3,551,720	0	9,599	42,907	0	0	0	114	84,781	0	0	0	229
656	1	FARIBAULT	38,788,834	0	10,066	38,444,281	0	10,103	38,001,617	0	10,168	471,755	0	-117,740	117,740	124	930,498	0	-117,740	117,740	249
659	1	NORTHFIELD	36,737,708	0	9,567	36,983,399	0	9,596	36,330,280	0	9,737	410,431	0	0	0	106	804,131	0	0	0	216
671	1	HILLS-BEAVER CREEK	3,644,051	0	9,743	3,708,247	0	9,862	3,643,738	0	9,956	41,801	0	0	0	111	82,252	0	0	0	225
676	1	BADGER	2,174,529	0	11,567	2,131,447	0	11,277	2,094,380	0	11,321	24,048	0	0	0	127	47,349	0	0	0	256
682	1	ROSEAU	10,110,805	0	8,686	10,175,079	0	8,697	10,012,899	0	8,730	126,853	0	0	0	108	249,930	0	0	0	218
690	1	WARROAD	8,843,454	0	8,782	9,005,165	0	8,803	8,967,918	0	8,827	117,211	0	0	0	115	233,517	0	0	0	230
695	1	CHISHOLM	6,708,008	0	9,102	6,597,509	0	9,150	6,549,244	0	9,147	82,693	0	0	0	115	164,039	0	0	0	229
696	1	ELY	5,247,558	0	9,827	4,974,827	0	9,422	4,954,109	0	9,418	61,533	0	0	0	117	122,528	0	0	0	233
698	1	FLOODWOOD	2,576,890	0	11,352	2,636,638	0	11,172	2,606,357	0	11,138	34,434	2,408	-91,373	91,373	156	68,080	2,624	-91,373	91,373	302
700	1	HERMANTOWN	16,125,352	0	7,768	16,566,592	0	8,019	16,567,581	0	8,027	211,860	0	0	0	103	423,687	0	0	0	205
701	1	HIBBING	20,912,915	0	8,750	20,525,248	0	8,679	20,518,213	0	8,668	267,295	0	0	0	113	534,217	0	0	0	226
704	1	PROCTOR	15,065,173	0	8,273	15,084,683	0	8,284	14,582,076	0	8,488	193,640	16,648	0	0	115	375,201	16,859	0	0	228
706	1	VIRGINIA	14,547,247	0	8,527	14,692,188	0	8,498	14,919,953	0	8,506	189,664	0	0	0	110	385,083	0	0	0	220
707	1	NETT LAKE	1,139,226	0	11,625	1,206,574	0	11,491	1,260,707	0	11,566	15,754	0	0	0	150	32,920	0	0	0	302
709	1	DULUTH	72,462,441	0	8,966	71,396,027	0	8,871	70,920,145	0	8,883	929,908	0	-438,940	438,940	116	1,848,079	0	-438,940	438,940	231
712	1	MOUNTAIN IRON-BUHL	4,594,483	0	9,572	4,273,626	0	8,941	4,266,291	0	8,982	53,798	0	0	0	113	107,404	0	0	0	226
716	1	BELLE PLAINE	13,070,700	0	8,088	13,090,711	0	8,091	13,114,243	0	8,100	166,494	0	0	0	103	333,584	0	0	0	206
717	1	JORDAN	14,671,379	0	8,173	14,736,885	0	8,164	14,865,775	0	8,204	186,759	0	0	0	103	376,775	0	0	0	208
719	1	PRIOR LAKE-SAVAGE AREA	69,079,723	0	8,365	71,303,807	0	8,364	73,201,426	0	8,342	858,747	0	0	0	101	1,762,985	0	0	0	201
720	1	SHAKOPEE	69,276,258	0	8,382	70,308,572	0	8,405	71,151,182	0	8,410	887,539	50,578	0	0	112	1,797,334	52,195	0	0	219

8			9			10			12			13			14			16			17			18			22			23			24			25			26			30			31			32			33			34		
FEB 17 FORECAST BASE										HF 890, CC AGREEMENT																																														
FY17						FY18						FY19						FY18						FY19																																
TOTAL			COMP			GEN ED +			TOTAL			COMP			GEN ED +			TOTAL			COMP			GEN ED +			FA INCREASE			VOLUNTARY			SCHOOL			CHG FROM			FA INCREASE			VOLUNTARY			SCHOOL			CHG FROM								
GEN ED			PILOT			COMP PLT			GEN ED			PILOT			COMP PLT			GEN ED			PILOT			COMP PLT			AND COMP			TRANS AID			PRE-K			READINESS			BASE:			AND COMP			TRANS AID			PRE-K			READINESS			BASE:		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM																		
721	1	NEW PRAGUE AREA	33,552,964	0	8,226	33,538,492	0	8,236	33,459,258	0	8,260	415,735	0	102	829,401	0	0	0	205																																					
726	1	BECKER	24,345,219	0	8,682	24,392,013	0	8,671	24,533,826	0	8,694	287,045	0	102	575,958	0	0	0	204																																					
727	1	BIG LAKE	26,882,315	0	8,739	25,982,869	0	8,690	25,325,500	0	8,697	308,415	0	103	601,170	0	0	0	206																																					
728	1	ELK RIVER	109,804,463	0	8,581	110,278,448	0	8,559	109,585,109	0	8,578	1,314,277	0	102	2,613,923	0	0	0	205																																					
738	1	HOLDINGFORD	8,589,013	0	8,235	8,447,214	0	8,257	8,152,685	0	8,302	108,361	0	106	209,450	0	0	0	213																																					
739	1	KIMBALL	6,366,579	0	8,855	6,546,243	0	8,811	6,514,497	0	8,827	78,418	23,089	0	137	156,064	24,098	0	0	244																																				
740	1	MELROSE	12,151,074	0	8,882	11,937,085	0	8,902	11,571,079	0	8,956	153,111	55,335	0	155	297,143	55,225	0	0	273																																				
741	1	PAYNESVILLE	7,918,713	0	8,451	7,865,926	0	8,467	7,808,320	0	8,487	100,447	3,579	0	112	199,451	3,558	0	0	221																																				
742	1	ST. CLOUD	95,242,172	0	9,602	95,301,831	0	9,571	95,624,710	0	9,565	1,236,049	135,629	-1,050,641	1,050,641	138	2,480,316	139,310	-1,050,641	1,050,641	262																																			
743	1	SAUK CENTRE	9,730,243	0	9,171	9,775,285	0	9,136	9,791,225	0	9,185	116,962	0	0	109	233,413	0	0	0	219																																				
745	1	ALBANY	14,142,656	0	8,161	14,257,709	0	8,147	14,310,309	0	8,126	181,105	0	0	103	363,808	0	0	0	207																																				
748	1	SARTELL-ST. STEPHEN	31,364,044	0	8,001	31,404,056	0	8,005	31,580,057	0	8,032	396,955	0	0	101	798,346	0	0	0	203																																				
750	1	ROCORI	17,230,711	0	8,344	16,894,347	0	8,372	16,616,089	0	8,371	215,759	59,241	0	136	424,351	58,432	0	0	243																																				
756	1	BLOOMING PRAIRIE	6,250,120	0	8,609	6,246,361	0	8,568	6,417,769	0	8,603	78,293	0	0	107	160,670	0	0	0	215																																				
761	1	OWATONNA	43,929,999	0	9,135	44,004,264	0	9,147	44,062,355	0	9,182	537,287	0	0	112	1,072,597	0	0	0	224																																				
763	1	MEDFORD	7,398,067	0	8,484	7,351,035	0	8,430	7,245,363	0	8,494	94,365	0	0	108	185,937	0	0	0	218																																				
768	1	HANCOCK	3,119,388	0	8,990	3,166,267	0	9,125	3,224,318	0	9,160	37,050	2,170	0	113	75,282	2,901	0	0	222																																				
771	1	CHOKIO-ALBERTA	1,957,997	0	12,086	1,915,908	0	12,126	1,920,225	0	12,153	17,978	4,238	0	141	35,970	4,061	0	0	253																																				
775	1	KERKHOVEN-MURDOCK-SUNBUR	6,189,364	0	9,022	6,237,499	0	9,001	6,391,615	0	8,964	79,524	0	0	115	162,925	0	0	0	229																																				
777	1	BENSON	8,036,906	0	9,468	7,999,508	0	9,502	7,983,673	0	9,540	97,335	0	-123,159	123,159	116	193,565	0	-123,159	123,159	231																																			
786	1	BERTHA-HEWITT	4,190,768	0	9,884	4,119,798	0	10,000	3,837,152	0	10,315	50,268	0	0	122	94,085	0	0	0	253																																				
787	1	BROWERVILLE	3,373,052	0	9,665	3,358,830	0	9,488	3,355,616	0	9,479	42,302	11,385	0	152	84,539	11,777	0	0	272																																				
801	1	BROWNS VALLEY	1,480,466	0	10,886	1,674,420	0	11,391	1,667,265	0	11,420	20,644	0	0	140	41,143	0	0	0	282																																				
803	1	WHEATON AREA	4,326,974	0	10,796	4,187,316	0	10,854	4,152,268	0	10,791	49,998	0	-115,506	115,506	130	98,971	0	-115,506	115,506	257																																			
811	1	WABASHA-KELLOGG	5,143,446	0	9,301	5,111,976	0	9,244	5,093,211	0	9,260	61,584	4,831	0	120	122,735	4,495	0	0	231																																				
813	1	LAKE CITY	10,593,665	0	8,516	10,447,673	0	8,501	10,366,164	0	8,497	129,454	0	0	105	256,810	0	0	0	211																																				
815	2	PRINSBURG	3,330	0	-	0	0	0	0	0	0	0	4,346	0	0	0	0	4,394	0	0	0																																			
818	1	VERNDALE	4,659,558	0	8,661	4,611,516	0	8,604	4,594,136	0	8,619	62,957	0	0	117	125,436	0	0	0	235																																				
820	1	SEBEKA	4,800,713	0	9,340	4,783,720	0	9,361	4,529,573	0	9,576	59,276	3,638	0	123	112,489	3,430	0	0	245																																				
821	1	MENAHGA	8,653,673	0	8,706	8,946,053	0	8,823	9,134,456	0	8,826	115,204	10,115	0	124	235,014	10,656	0	0	237																																				
829	1	WASECA	15,972,923	0	8,728	15,651,195	0	8,739	15,391,262	0	8,750	198,935	0	0	111	391,364	0	0	0	222																																				
831	1	FOREST LAKE	55,055,786	0	8,490	54,332,602	0	8,536	53,183,449	0	8,557	670,521	97,499	0	121	1,313,259	94,623	0	0	227																																				
832	1	MAHTOMEDI	28,991,227	0	8,796	28,942,614	0	8,778	28,931,736	0	8,775	334,050	0	0	101	667,639	0	0	0	202																																				
833	1	SOUTH WASHINGTON COUNTY	167,773,975	205,000	9,293	166,784,666	65,000	9,320	165,823,928	65,000	9,334	1,983,907	24,017	-143,205	143,205	112	3,805,262	23,447	-143,205	143,205	215																																			
834	1	STILLWATER AREA	78,304,146	0	9,323	77,697,845	0	9,412	77,840,219	0	9,427	855,124	0	0	104	1,704,214	0	0	0	206																																				
836	1	BUTTERFIELD	2,608,922	0	11,733	2,600,452	0	11,388	2,595,732	0	11,367	29,631	0	-102,958	102,958	130	59,144	0	-102,958	102,958	259																																			
837	1	MADELIA	5,422,881	0	10,329	5,315,163	0	10,182	5,177,218	0	10,272	61,682	0	0	118	120,129	0	0	0	238																																				

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34		
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT														
			FY17			FY18			FY19			FY18			FY19								
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM				
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV	PERM	ADJUST	REPEAL	REPL AID	REV/ADM
840	1	ST. JAMES	9,966,669	0	9,643	9,932,352	0	9,536	10,073,931	0	9,526	122,323	0	-466,493	466,493	117	247,993	0	-466,493	466,493	0	234	
846	1	BRECKENRIDGE	6,200,271	0	9,628	6,245,030	0	9,667	6,262,387	0	9,664	75,644	0	0	0	117	151,763	0	0	0	0	234	
850	1	ROTHSAY	2,663,118	0	8,818	2,764,211	0	8,860	2,797,741	0	8,910	35,564	0	0	0	114	71,991	0	0	0	0	229	
852	1	CAMPBELL-TINTAH	1,926,150	0	13,700	1,929,302	0	13,435	1,894,052	0	13,471	20,508	0	-57,418	57,418	143	40,349	0	-57,418	57,418	0	287	
857	1	LEWISTON-ALTURA	6,551,384	0	8,586	6,303,375	0	8,816	6,052,798	0	8,836	79,719	0	0	0	111	152,743	0	0	0	0	223	
858	1	ST. CHARLES	8,220,933	0	8,329	7,916,290	0	8,359	7,873,642	0	8,279	101,102	0	0	0	107	200,818	0	0	0	0	211	
861	1	WINONA AREA	29,976,317	0	9,969	29,754,379	0	9,951	31,652,103	0	10,554	334,445	94,521	0	0	143	670,384	95,376	0	0	0	255	
876	1	ANNANDALE	14,093,766	0	8,256	13,966,558	0	8,206	13,898,457	0	8,263	177,445	0	0	0	104	352,466	0	0	0	0	210	
877	1	BUFFALO-HANOVER-MONTROSE	47,414,093	0	8,199	47,165,109	0	8,214	46,986,391	0	8,223	596,464	0	0	0	104	1,187,394	0	0	0	0	208	
879	1	DELANO	20,778,245	0	8,378	20,748,534	0	8,407	20,786,721	0	8,422	250,331	6,756	0	0	104	500,278	6,294	0	0	0	205	
881	1	MAPLE LAKE	7,236,987	0	8,615	6,890,293	0	8,302	6,803,471	0	8,307	87,599	0	0	0	106	172,855	0	0	0	0	211	
882	1	MONTICELLO	34,686,315	0	8,458	35,708,111	0	8,654	35,805,974	0	8,684	428,113	0	0	0	104	858,445	0	0	0	0	208	
883	1	ROCKFORD	13,883,399	0	8,200	13,838,110	0	8,164	13,913,448	0	8,184	176,045	38,911	0	0	127	354,002	39,656	0	0	0	232	
885	1	ST. MICHAEL-ALBERTVILLE	49,358,204	0	7,948	50,030,953	0	7,953	50,709,716	0	7,962	631,972	0	0	0	100	1,281,099	0	0	0	0	201	
891	1	CANBY	5,084,144	0	10,250	5,094,030	0	10,168	5,037,597	0	10,239	60,440	0	0	0	121	119,751	0	0	0	0	243	
911	1	CAMBRIDGE-ISANTI	42,649,017	0	8,484	42,572,980	0	8,513	42,390,161	0	8,521	537,150	0	0	0	107	1,069,187	0	0	0	0	215	
912	1	MILACA	15,747,450	0	8,662	15,612,968	0	8,713	15,519,562	0	8,699	202,419	0	0	0	113	402,551	0	0	0	0	226	
914	1	ULEN-HITTERDAL	3,125,454	0	10,777	2,958,790	0	10,799	2,905,047	0	10,799	31,660	0	0	0	116	61,968	0	0	0	0	230	
2071	1	LAKE CRYSTAL-WELLCOME MEMI	7,382,808	0	8,249	7,442,620	0	8,206	7,508,055	0	8,215	95,163	5,022	0	0	110	191,985	4,990	0	0	0	216	
2125	1	TRITON	10,170,243	0	8,532	10,253,475	0	8,545	10,304,870	0	8,559	132,471	0	0	0	110	266,256	0	0	0	0	221	
2134	1	UNITED SOUTH CENTRAL	7,061,380	0	10,016	7,002,600	0	10,149	7,069,845	0	10,129	80,989	0	-234,747	234,747	117	162,552	0	-234,747	234,747	0	233	
2135	1	MAPLE RIVER	8,345,202	0	8,775	8,292,463	0	8,775	8,065,124	0	8,824	103,683	0	0	0	110	202,070	0	0	0	0	221	
2137	1	KINGSLAND	5,161,180	0	8,704	5,339,494	0	8,584	5,443,463	0	8,599	66,140	0	0	0	106	134,940	0	0	0	0	213	
2142	1	ST. LOUIS COUNTY	20,305,334	0	11,121	20,532,171	0	11,166	20,456,641	0	11,272	223,871	106,882	-54,964	54,964	180	445,899	109,034	-54,964	54,964	0	306	
2143	1	WATERVILLE-ELYSIAN-MORRISTO	7,548,144	0	9,615	7,370,049	0	9,559	7,380,157	0	9,572	82,244	3,024	0	0	111	164,521	2,893	0	0	0	217	
2144	1	CHISAGO LAKES AREA	29,070,339	0	8,414	28,504,246	0	8,446	28,051,475	0	8,437	353,677	0	0	0	105	696,009	0	0	0	0	209	
2149	1	MINNEWASKA	10,713,376	0	9,056	10,354,880	0	8,680	10,352,105	0	8,685	129,803	14,141	0	0	121	259,540	18,001	0	0	0	233	
2154	1	EVELETH-GILBERT	8,397,847	0	8,613	8,112,004	0	8,630	8,214,509	0	8,602	103,828	22,470	0	0	134	209,997	20,970	0	0	0	242	
2155	1	WADENA-DEER CREEK	9,074,087	0	9,056	9,242,024	0	8,955	9,138,373	0	9,021	116,786	15,000	0	0	128	231,318	15,678	0	0	0	244	
2159	1	BUFFALO LK-HECTOR-STEWART	5,457,457	0	9,869	5,509,181	0	9,909	5,519,610	0	9,927	64,467	0	0	0	116	129,117	0	0	0	0	232	
2164	1	DILWORTH-GLYNDON-FELTON	13,476,889	0	8,299	13,976,899	0	8,270	14,321,244	0	8,264	178,970	0	0	0	106	366,683	0	0	0	0	212	
2165	1	HINCKLEY-FINLAYSON	9,022,025	0	9,253	8,945,930	0	9,204	8,769,674	0	9,320	118,661	0	0	0	122	233,093	0	0	0	0	248	
2167	1	LAKEVIEW	5,680,427	0	8,726	5,581,812	0	8,694	5,484,238	0	8,719	70,722	0	0	0	110	138,957	0	0	0	0	221	
2168	1	NRHEG	7,760,786	0	8,445	7,873,552	0	8,494	7,732,015	0	8,553	101,587	0	0	0	110	199,787	0	0	0	0	221	
2169	1	MURRAY COUNTY CENTRAL	6,749,805	0	9,272	6,713,783	0	9,248	6,714,643	0	9,249	79,251	13,926	0	0	128	158,494	14,012	0	0	0	238	
2170	1	STAPLES-MOTLEY	10,541,526	0	9,215	10,453,123	0	9,251	10,403,325	0	9,247	133,331	0	0	0	118	264,943	0	0	0	0	236	
2171	1	KITSON CENTRAL	3,352,981	0	13,412	3,305,784	0	13,276	3,191,459	0	13,353	31,701	0	0	0	127	61,451	0	0	0	0	257	

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34		
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT														
			FY17			FY18			FY19			FY18			FY19								
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM				
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	REV/ADM	REV/ADM	
2172	1	KENYON-WANAMINGO	7,142,491	0	8,796	7,019,320	0	8,896	6,894,321	0	8,907	86,878	0	0	0	110	170,466	0	0	0	220		
2174	1	PINE RIVER-BACKUS	8,844,288	0	9,313	8,779,646	0	9,017	8,937,449	0	9,003	115,157	14,038	-166,212	166,212	133	234,478	16,175	-166,212	166,212	253		
2176	1	WARREN-ALVARADO-OSLO	5,615,814	0	12,302	5,559,270	0	12,021	5,618,436	0	12,019	60,480	0	-205,236	205,236	131	122,261	0	-205,236	205,236	262		
2180	1	M.A.C.C.R.A.Y.	6,868,526	0	10,252	6,998,719	0	10,399	6,930,113	0	10,484	80,664	3,871	0	0	126	159,609	3,538	0	0	247		
2184	1	LIVERNE	11,053,822	0	8,843	11,000,884	0	8,850	10,936,306	0	8,870	133,669	0	0	0	108	265,749	0	0	0	216		
2190	1	YELLOW MEDICINE EAST	7,468,514	0	10,106	7,341,632	0	10,002	7,249,413	0	10,083	85,142	0	0	0	116	168,409	0	0	0	234		
2198	1	FILMORE CENTRAL	5,862,999	0	9,175	5,764,612	0	9,194	5,609,911	0	9,257	69,369	4,470	0	0	118	135,060	3,793	0	0	229		
2215	1	NORMAN COUNTY EAST	3,491,883	0	12,016	3,341,990	0	11,826	3,375,836	0	11,779	37,100	0	-116,274	116,274	131	74,804	0	-116,274	116,274	261		
2310	1	SIBLEY EAST	10,460,528	0	8,842	10,463,542	0	8,852	10,343,504	0	8,925	132,456	0	0	0	112	262,047	0	0	0	226		
2311	1	CLEARBROOK-GONVICK	4,309,588	0	10,046	4,255,864	0	10,085	4,213,646	0	10,105	52,716	0	0	0	125	104,406	0	0	0	250		
2342	1	WEST CENTRAL AREA	7,612,726	0	10,573	7,522,858	0	10,492	7,521,964	0	10,491	81,823	31,000	0	0	157	163,220	30,423	0	0	270		
2358	1	TRI-COUNTY	2,883,912	0	14,853	2,820,670	0	14,756	2,798,117	0	14,411	30,816	0	-86,055	86,055	161	60,739	0	-86,055	86,055	313		
2364	1	BELGRADE-BROOTEN-ELROSA	5,693,485	0	9,334	5,618,050	0	9,348	5,592,042	0	9,351	68,878	0	0	0	115	136,922	0	0	0	229		
2365	1	G.F.W.	7,280,556	0	9,322	7,251,544	0	9,297	7,156,869	0	9,380	89,374	0	0	0	115	176,487	0	0	0	231		
2396	1	A.C.G.C.	7,239,548	0	9,614	7,187,086	0	9,557	7,084,744	0	9,613	86,271	6,504	0	0	123	170,088	6,371	0	0	239		
2397	1	LESUEUR-HENDERSON	8,999,537	0	8,832	8,774,902	0	8,775	8,535,112	0	8,854	108,646	0	0	0	109	211,839	0	0	0	220		
2448	1	MARTIN COUNTY WEST	7,121,195	0	9,597	7,043,014	0	9,648	6,910,559	0	9,733	83,847	0	0	0	115	164,810	0	0	0	232		
2527	1	NORMAN COUNTY WEST	2,707,697	0	11,282	2,709,263	0	11,529	2,680,450	0	11,604	31,829	12,528	0	0	189	63,023	12,888	0	0	329		
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	6,099,883	0	8,984	6,127,184	0	8,919	6,110,493	0	8,947	78,186	0	0	0	114	155,962	0	0	0	228		
2536	1	GRANADA HUNTLEY-EAST CHAIN	2,942,245	0	11,960	3,049,586	0	12,347	3,034,053	0	12,334	28,536	15,638	0	0	179	56,836	17,365	0	0	302		
2580	1	EAST CENTRAL	6,989,467	0	9,830	6,934,230	0	9,631	6,807,311	0	9,781	89,956	9,969	0	0	139	176,833	10,798	0	0	270		
2609	1	WIN-E-MAC	4,159,429	0	9,833	4,131,416	0	9,790	4,101,306	0	9,812	50,127	0	0	0	119	99,570	0	0	0	238		
2683	1	GREENBUSH-MIDDLE RIVER	4,471,010	0	11,704	4,402,083	0	11,584	4,377,552	0	11,550	55,301	0	0	0	146	110,023	0	0	0	290		
2687	1	HOWARD LAKE-WAVERLY-WINST	9,423,570	0	8,180	9,479,724	0	8,165	9,646,388	0	8,189	121,136	24,837	0	0	126	245,998	25,055	0	0	230		
2689	1	PIPESTONE AREA	10,591,174	0	9,299	10,594,259	0	9,253	10,599,180	0	9,273	130,905	16,693	0	0	129	261,933	18,088	0	0	245		
2711	1	MESABI EAST	8,204,759	0	8,882	8,131,567	0	8,812	8,114,668	0	8,813	105,686	0	-141,484	141,484	115	211,107	0	-141,484	141,484	229		
2752	1	FAIRMONT AREA	15,782,627	0	9,240	15,770,324	0	9,185	16,744,534	0	9,838	197,109	0	0	0	115	392,169	0	0	0	230		
2753	1	LONG PRAIRIE-GREY EAGLE	8,773,256	0	9,924	8,877,960	0	9,998	8,936,809	0	10,008	107,443	0	0	0	121	215,835	0	0	0	242		
2754	1	CEDAR MOUNTAIN	4,421,262	0	9,041	4,464,225	0	9,055	4,382,114	0	9,129	56,261	0	0	0	114	110,531	0	0	0	230		
2759	1	EAGLE VALLEY	2,167,147	0	9,851	2,111,014	0	9,596	2,199,635	0	9,605	24,230	17,117	0	0	188	50,370	17,504	0	0	296		
2769	1	MORRIS AREA PUBLIC SCHOOLS	8,359,800	0	8,654	8,297,317	0	8,493	8,449,315	0	8,526	103,356	0	0	0	106	210,123	0	0	0	212		
2805	1	ZUMBROTA-MAZEPPA	9,980,017	0	8,871	10,022,439	0	8,823	9,982,800	0	8,850	118,241	0	0	0	104	235,588	0	0	0	209		
2835	1	JANESVILLE-WALDORF-PEMBERTI	6,213,018	0	9,893	5,721,092	0	10,253	5,417,748	0	10,127	62,864	0	0	0	113	118,368	0	0	0	221		
2853	1	LAC QUI PARLE VALLEY	7,289,416	0	9,837	7,301,300	0	9,748	7,272,129	0	9,788	89,027	0	0	0	119	177,454	0	0	0	239		
2854	1	ADA-BORUP	5,075,875	0	9,470	4,784,998	0	9,907	4,610,941	0	9,811	61,813	0	-208,863	208,863	128	118,966	0	-208,863	208,863	253		
2856	1	STEPHEN-ARGYLE CENTRAL	3,480,007	0	11,959	3,498,776	0	11,702	3,432,177	0	11,794	40,725	0	0	0	136	80,054	0	0	0	275		
2859	1	GLENCOE-SILVER LAKE	13,615,443	0	8,745	13,868,260	0	8,679	14,150,492	0	8,697	173,786	6,179	0	0	113	354,544	5,779	0	0	221		

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34					
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT																	
			FY17			FY18			FY19			FY18			FY19											
			GEN ED +		GEN ED +		GEN ED +		GEN ED +		FA INCREASE		VOLUNTARY		SCHOOL		CHG FROM		FA INCREASE		VOLUNTARY		SCHOOL		CHG FROM	
			TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	FA INCREASE	TRANS AID	PRE-K	READINESS	CHG FROM	FA INCREASE	TRANS AID	PRE-K	READINESS	CHG FROM	FA INCREASE	TRANS AID	PRE-K	READINESS	CHG FROM
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	ADJUST	REPEAL	REPL AID	BASE:	AND COMP	ADJUST	REPEAL	REPL AID	BASE:	AND COMP	ADJUST	REPEAL	REPL AID	BASE:
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM
2860	1	BLUE EARTH AREA	9,947,476	0	8,764	9,922,514	0	8,742	9,814,309	0	8,786	129,012	0	0	0	114	255,422	0	0	0	229					
2884	1	RED ROCK CENTRAL	4,225,485	0	10,942	4,167,122	0	10,990	4,041,579	0	11,098	47,711	0	-103,833	103,833	126	92,776	0	-103,833	103,833	255					
2886	1	GLENVILLE-EMMONS	3,404,013	0	10,161	3,424,189	0	10,131	3,444,436	0	10,131	36,647	0	0	0	108	73,708	0	0	0	217					
2888	1	CLINTON-GRACEVILLE-BEARDSLE	3,600,397	0	10,639	3,584,256	0	10,655	3,590,916	0	10,643	44,703	0	-117,509	117,509	133	89,541	0	-117,509	117,509	265					
2889	1	LAKE PARK AUDUBON	6,529,122	0	9,006	6,241,005	0	8,585	6,300,862	0	8,549	77,500	6,800	0	0	116	156,549	7,341	0	0	222					
2890	1	RENVILLE COUNTY WEST	5,701,818	0	11,322	5,620,866	0	11,052	5,536,081	0	11,170	61,550	0	-228,489	228,489	121	121,439	0	-228,489	228,489	245					
2895	1	JACKSON COUNTY CENTRAL	10,351,795	0	8,909	10,395,510	0	8,847	10,716,086	0	9,159	129,936	0	0	0	111	259,307	0	0	0	222					
2897	1	REDWOOD AREA SCHOOLS	9,954,087	0	9,033	10,127,498	0	9,107	10,046,443	0	9,141	127,044	32,552	0	0	144	252,234	33,232	0	0	260					
2898	1	WESTBROOK-WALNUT GROVE	4,401,748	0	11,104	4,292,210	0	11,195	4,194,202	0	11,202	52,654	0	-37,171	37,171	137	102,990	0	-37,171	37,171	275					
2899	1	PLAINVIEW-ELGIN-MILLVILLE	11,906,106	0	8,133	12,012,921	0	8,262	12,100,599	0	8,265	154,314	0	0	0	106	310,800	0	0	0	212					
2902	1	RTR PUBLIC SCHOOLS	5,622,110	0	9,481	5,725,592	0	9,402	5,825,979	0	9,337	72,893	0	0	0	120	148,241	0	0	0	238					
2903	1	ORTONVILLE PUBLIC SCHOOLS	4,873,302	0	10,458	4,498,805	0	9,696	4,504,261	0	9,707	58,135	0	0	0	125	116,359	0	0	0	251					
2904	1	TRACY AREA	7,037,812	0	9,802	6,835,379	0	9,654	7,368,344	0	10,452	85,432	0	0	0	121	169,968	0	0	0	241					
2905	1	TRI-CITY UNITED	15,764,115	0	8,453	16,181,440	0	8,332	16,722,462	0	8,336	207,621	0	0	0	107	428,858	0	0	0	214					
2906	1	RED LAKE COUNTY CENTRAL PUB	4,270,385	0	11,179	4,327,741	0	11,154	4,350,800	0	11,127	51,974	0	-175,805	175,805	134	104,464	0	-175,805	175,805	267					
2907	1	ROUND LAKE-BREWSTER PUBLIC	3,429,399	0	10,887	3,223,719	0	10,570	3,449,788	0	10,329	37,469	3,272	-277,302	277,302	134	79,929	5,115	-277,302	277,302	255					
2908	1	BRANDON-EVANSVILLE PUBLIC S	4,280,754	0	9,246	4,382,686	0	9,207	4,461,462	0	9,218	53,347	3,450	0	0	119	108,602	3,607	0	0	232					
3000	1	NEW REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	0	0	0	0	0	0	0	0	0	0					
3999	1	MDE V DST EST	29,546,385	0	10,888	45,914,197	0	10,371	75,921,665	0	10,473	440,981	0	-354,000	354,000	100	1,668,685	0	-354,000	354,000	230					
4000	7	CITY ACADEMY	1,249,382	0	11,358	1,219,108	0	11,083	760,827	0	25,361	17,851	284	0	0	165	23,051	79	0	0	771					
4001	7	BLUFFVIEW MONTESSORI	1,394,618	0	6,870	1,405,275	0	6,889	1,411,424	0	6,885	19,440	0	0	0	95	39,054	0	0	0	191					
4003	7	NEW HEIGHTS SCHOOL, INC.	1,032,247	0	7,820	1,062,562	0	7,813	1,089,781	0	7,840	15,262	0	0	0	112	31,289	0	0	0	225					
4004	7	CEDAR RIVERSIDE COMMUNITY	1,786,765	0	10,699	1,892,971	0	10,756	1,959,579	0	10,592	26,679	391	-180,748	180,748	154	55,151	421	-180,748	180,748	300					
4005	7	METRO DEAF SCH & NORTH STAF	391,812	0	12,639	387,394	0	10,761	392,608	0	10,906	5,762	0	0	0	160	11,669	0	0	0	324					
4007	7	MINNESOTA NEW COUNTRY	1,588,896	0	8,025	1,287,740	0	8,528	1,120,132	0	8,059	17,586	355	0	0	119	30,364	331	0	0	221					
4008	7	PACT CHARTER SCHOOL	4,672,303	0	7,255	4,707,839	0	7,221	4,707,761	0	7,220	64,114	1,502	0	0	101	128,225	1,535	0	0	199					
4011	7	NEW VISIONS	8,251,451	0	8,251	9,030,404	0	8,172	9,005,197	0	8,187	123,422	2,488	0	0	114	246,182	2,532	0	0	226					
4015	7	COMMUNITY OF PEACE ACADEM	7,921,023	0	10,317	7,685,767	0	10,010	7,685,670	0	10,010	108,990	1,823	-303,697	303,697	144	217,980	1,863	-303,697	303,697	286					
4016	7	WORLD LEARNER	1,410,043	0	6,714	1,469,011	0	6,739	1,429,597	0	6,775	20,129	0	0	0	92	39,171	0	0	0	186					
4017	7	MINNESOTA TRANSITIONS	27,988,568	0	8,843	27,691,059	0	8,749	27,690,649	0	8,749	384,534	7,750	0	0	124	769,063	7,921	0	0	245					
4018	7	ACHIEVE LANGUAGE ACADEMY	4,318,277	0	9,726	4,333,414	0	9,760	4,381,773	0	9,737	59,377	993	-293,390	293,390	136	120,071	1,031	-293,390	293,390	269					
4020	7	DULUTH PUBLIC SCHOOLS ACADI	10,450,302	0	7,433	10,459,560	0	7,429	13,032,092	0	7,537	148,194	3,167	0	0	108	368,879	4,098	0	0	216					
4025	7	CYBER VILLAGE	2,044,981	0	7,717	1,476,012	0	9,584	1,200,051	0	8,451	20,396	383	0	0	135	32,799	361	0	0	234					
4026	7	E.C.H.O. CHARTER SCHOOL	957,483	0	8,866	899,013	0	9,463	838,946	0	9,533	12,540	230	0	0	134	23,375	219	0	0	268					
4027	7	HIGHER GROUND	7,983,596	0	10,368	7,997,034	0	10,386	7,996,941	0	10,386	114,347	1,777	0	0	151	228,691	1,816	0	0	299					
4029	7	ST. PAUL CITY SCHOOL	4,812,567	0	10,534	4,474,675	0	11,361	4,360,503	0	11,099	63,322	886	-205,979	205,979	163	123,297	902	-205,979	205,979	316					
4030	7	ODYSSEY ACADEMY	3,035,539	0	9,953	3,313,146	0	9,203	3,385,410	0	9,150	48,358	804	0	0	137	98,763	846	0	0	269					

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34		
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT														
			FY17			FY18			FY19			FY18			FY19								
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM				
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	CHG FROM			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	REV/ADM	REV/ADM	REV/ADM
4031	7	JENNINGS COMMUNITY LEARNIN	898,212	0	10,567	857,053	0	9,966	771,117	0	10,861	12,269	222	0	0	145	22,165	188	0	0	315		
4032	7	HARVEST PREP SCHOOL/SEED	2,779,848	0	9,360	3,711,918	0	8,632	3,776,553	0	8,583	54,751	926	0	0	129	111,329	969	0	0	255		
4035	7	CONCORDIA CREATIVE LEARNING	2,948,062	0	8,934	3,198,793	0	9,139	3,198,754	0	9,139	44,067	754	0	0	128	88,135	771	0	0	254		
4036	7	FACE TO FACE	780,246	0	10,989	650,760	0	13,558	603,862	0	12,580	9,613	124	0	0	203	17,844	127	0	0	374		
4038	7	SOJOURNER TRUTH	3,917,750	0	9,969	4,147,878	0	9,342	4,268,225	0	9,279	60,787	990	0	0	139	124,935	1,053	0	0	274		
4039	7	HIGH SCHOOL FOR RECORDING A	3,330,278	0	10,743	3,392,164	0	10,769	3,431,486	0	10,723	49,179	814	0	0	159	99,455	846	0	0	313		
4042	7	TWIN CITIES ACADEMY	585,848	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4043	7	MATH & SCIENCE ACADEMY	3,635,593	0	7,752	3,776,738	0	7,755	3,815,493	0	7,755	51,859	0	0	0	106	104,815	0	0	0	213		
4045	7	LAKES AREA CHARTER SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4049	7	NORTHWEST PASSAGE HIGH SCH	1,521,731	0	8,696	1,528,940	0	8,494	1,528,916	0	8,494	20,860	465	0	0	118	41,719	476	0	0	234		
4050	7	LAFAYETTE PUBLIC CHARTER SCH	683,861	0	8,340	721,732	0	7,518	781,279	0	7,512	10,198	213	0	0	108	22,079	238	0	0	215		
4053	7	NORTH LAKES ACADEMY	2,991,664	0	7,517	3,142,335	0	7,482	3,126,113	0	7,497	43,288	0	0	0	103	86,129	0	0	0	207		
4054	7	LACRESCENT MONTESSORI	453,267	0	7,554	478,860	0	7,147	560,633	0	7,188	6,715	0	0	0	100	15,730	0	0	0	202		
4055	7	NERSTRAND	1,008,006	0	6,588	1,007,433	0	6,716	1,002,319	0	6,682	13,619	0	0	0	91	27,088	0	0	0	181		
4056	7	ROCHESTER OFF-CAMPUS CHART	847,003	0	9,411	915,028	0	8,472	930,610	0	8,460	12,897	279	0	0	122	26,236	291	0	0	241		
4057	7	EL COLEGIO	1,192,749	0	10,372	1,048,193	0	9,529	1,009,343	0	9,613	14,808	284	0	0	137	28,523	277	0	0	274		
4058	7	SCHOOLCRAFT LEARNING COMM	1,427,112	0	7,551	1,400,015	0	7,487	1,430,101	0	7,567	19,565	0	0	0	105	39,974	0	0	0	212		
4059	7	CROSSLAKE COMMUNITY	1,493,483	0	7,659	1,249,977	0	8,333	1,153,810	0	7,849	17,749	339	0	0	121	32,693	341	0	0	225		
4064	7	RIVERWAY LEARNING COMMUNI	843,290	0	8,694	917,686	0	8,657	932,137	0	8,631	13,297	249	0	0	128	27,005	259	0	0	252		
4066	7	RIVERBEND ACADEMY	696,359	0	8,704	605,809	0	9,320	545,554	0	9,093	8,620	165	0	0	135	15,521	155	0	0	261		
4067	7	AURORA CHARTER SCHOOL	4,163,254	0	11,072	3,938,263	0	10,229	3,919,812	0	10,261	55,312	867	-171,902	171,902	146	110,124	878	-171,902	171,902	291		
4068	7	EXCELL ACADEMY	4,028,123	0	10,121	5,100,820	0	8,980	5,376,328	0	8,843	72,401	1,258	-238,433	238,433	130	152,478	1,378	-238,433	238,433	253		
4070	7	HOPE COMMUNITY	5,041,061	0	9,769	5,003,681	0	9,622	5,091,528	0	9,607	66,079	1,164	0	0	129	134,534	1,219	0	0	256		
4073	7	ACADEMIA CESAR CHAVEZ	4,800,984	0	9,838	5,559,906	0	9,586	6,032,456	0	9,396	76,209	1,275	-356,934	356,934	134	165,759	1,463	-356,934	356,934	260		
4074	7	AFSA HIGH SCHOOL	3,181,046	0	8,157	3,681,683	0	7,918	3,462,035	0	8,146	51,348	1,176	0	0	113	96,633	1,101	0	0	230		
4075	7	AVALON SCHOOL	1,728,295	0	8,114	1,672,517	0	8,363	1,490,954	0	8,618	22,970	511	0	0	117	40,860	451	0	0	239		
4077	7	TWIN CITIES INTERNATIONAL ELE	6,107,666	0	10,458	6,091,522	0	10,413	6,091,455	0	10,413	83,740	1,260	0	0	145	167,479	1,288	0	0	288		
4078	7	MN INTERNATIONAL MIDDLE	5,005,578	0	11,074	5,029,634	0	10,982	5,177,633	0	10,877	68,764	1,081	0	0	153	141,442	1,152	0	0	300		
4079	7	FRIENDSHIP ACADEMY OF FINE A	1,343,142	0	9,263	1,292,152	0	8,911	1,304,520	0	8,874	19,314	0	0	0	133	38,976	0	0	0	265		
4080	7	PILLAGER AREA CHARTER SCHOO	458,337	0	10,185	446,656	0	10,387	450,664	0	10,242	6,403	111	0	0	151	12,909	116	0	0	296		
4081	7	DISCOVERY PUBLIC SCHOOL FARI	585,971	0	9,156	592,432	0	9,257	592,423	0	9,257	7,999	0	0	0	125	16,001	0	0	0	250		
4082	7	BLUESKY	4,063,478	0	8,378	4,140,786	0	8,451	3,968,928	0	8,628	57,593	0	0	0	118	110,442	0	0	0	240		
4083	7	RIDGEWAY COMMUNITY SCHOOI	651,602	0	6,452	647,967	0	6,545	644,559	0	6,511	9,024	0	0	0	91	17,947	0	0	0	181		
4084	7	NORTH SHORE COMMUNITY SCH	2,475,988	0	7,282	2,480,271	0	7,295	2,549,441	0	7,284	34,938	733	0	0	105	71,830	771	0	0	207		
4085	7	HARBOR CITY INTERNATIONAL	1,682,239	0	8,411	1,696,717	0	8,484	1,696,645	0	8,483	24,056	517	0	0	123	48,109	528	0	0	243		
4086	7	WOODSON INSTITUTE FOR EXCEL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4087	7	SAGE ACADEMY	744,724	0	9,930	693,258	0	9,243	693,247	0	9,243	9,557	194	0	0	130	19,114	198	0	0	257		

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34		
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT														
			FY17			FY18			FY19			FY18			FY19								
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM				
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	REV/ADM	REV/ADM	
4088	7	URBAN ACADEMY	2,863,504	0	10,047	3,095,570	0	9,796	3,095,535	0	9,796	45,479	681	0	0	146	90,957	696	0	0	290		
4089	7	NEW CITY SCHOOL	1,701,635	0	6,945	1,896,298	0	6,896	2,108,850	0	6,825	26,575	0	0	0	97	59,147	0	0	0	191		
4090	7	PRAIRIE CREEK COMMUNITY SCH	1,159,613	0	6,442	1,159,336	0	6,441	1,159,315	0	6,441	15,864	0	0	0	88	31,725	0	0	0	176		
4091	7	ARTECH	933,802	0	7,654	929,600	0	7,558	937,012	0	7,557	12,737	0	0	0	104	25,686	0	0	0	207		
4092	7	WATERSHED HIGH SCHOOL	456,445	0	9,129	529,370	0	8,271	529,361	0	8,271	7,507	165	0	0	120	15,017	169	0	0	237		
4093	7	NEW CENTURY	1,110,126	0	9,025	1,175,987	0	9,046	1,117,369	0	9,311	16,498	336	0	0	129	31,377	317	0	0	264		
4095	7	TRIO WOLF CREEK DISTANCE LEA	1,545,692	0	7,728	1,543,442	0	7,717	1,543,415	0	7,717	21,265	0	0	0	106	42,530	0	0	0	213		
4097	7	PARTNERSHIP ACADEMY, INC.	2,872,689	0	10,600	2,769,061	0	9,516	2,794,813	0	9,474	36,722	0	-67,714	67,714	126	74,138	0	-67,714	67,714	251		
4098	7	NOVA CLASSICAL ACADEMY	6,623,292	0	7,223	6,951,199	0	7,248	7,204,772	0	7,263	95,504	2,238	0	0	102	198,172	2,374	0	0	202		
4100	7	GREAT EXPECTATIONS	692,610	0	6,724	736,877	0	6,823	735,967	0	6,815	10,508	0	0	0	97	20,993	0	0	0	194		
4102	7	MINNESOTA INTERNSHIP CENTER	4,976,559	0	9,953	5,850,047	0	10,636	5,849,973	0	10,636	86,418	1,422	0	0	160	172,835	1,453	0	0	317		
4103	7	HMONG COLLEGE PREP	14,634,362	0	9,922	17,049,715	0	9,472	18,764,839	0	9,154	240,416	4,201	0	0	136	529,266	4,877	0	0	261		
4104	7	PALADIN ACADEMY	2,315,454	0	10,383	2,406,232	0	9,821	2,406,198	0	9,821	34,502	633	0	0	143	69,005	647	0	0	284		
4105	7	GREAT RIVER SCHOOL	3,200,472	0	7,638	3,263,079	0	7,678	3,154,185	0	7,769	44,842	1,045	0	0	108	86,678	1,018	0	0	216		
4106	7	TREKNORTH HIGH SCHOOL	2,054,628	0	8,743	2,072,283	0	8,818	2,045,307	0	8,893	28,949	0	0	0	123	57,160	0	0	0	249		
4107	7	VOYAGEURS EXPEDITIONARY	1,131,854	0	10,106	1,105,385	0	9,870	1,105,370	0	9,869	15,497	0	0	0	138	30,995	0	0	0	277		
4109	7	SOBRIETY HIGH	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4110	7	MAIN STREET SCH OF PERFORMII	2,172,244	0	8,166	2,935,238	0	8,042	3,012,796	0	8,034	41,042	944	0	0	115	84,278	991	0	0	227		
4111	7	AUGSBURG FAIRVIEW ACADEMY	1,273,624	0	10,614	1,245,445	0	10,379	1,245,428	0	10,379	18,401	310	0	0	156	36,804	317	0	0	309		
4112	7	ST PAUL CONSERVATORY PERFOF	4,643,253	0	8,075	4,783,240	0	8,039	4,977,337	0	8,028	66,051	1,538	0	0	114	137,585	1,638	0	0	225		
4113	7	FRASER ACADEMY	697,396	0	7,580	778,850	0	7,279	798,256	0	7,257	10,756	231	0	0	103	22,060	242	0	0	203		
4115	7	MINNEAPOLIS ACADEMY	625,568	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4116	7	LAKES INTERNATIONAL LANGUAC	6,619,310	0	6,554	7,533,558	0	6,637	8,359,394	0	6,682	104,315	0	0	0	92	231,880	0	0	0	185		
4118	7	KALEIDOSCOPE	3,876,845	0	6,813	4,565,791	0	6,887	4,786,063	0	6,926	62,055	0	0	0	94	130,316	0	0	0	189		
4119	7	ACADEMIC ARTS HIGH SCHOOL	851,655	0	8,780	851,139	0	8,511	593,349	0	10,788	12,054	259	0	0	123	16,991	145	0	0	312		
4120	7	ST. CROIX PREPARATORY	7,800,211	0	6,836	7,863,260	0	6,838	7,931,200	0	6,843	109,563	0	0	0	95	221,042	0	0	0	191		
4121	7	UBAH MEDICAL ACADEMY	3,770,819	0	11,603	3,617,447	0	11,131	3,617,403	0	11,130	53,633	840	0	0	168	107,266	859	0	0	333		
4122	7	EAGLE RIDGE ACADEMY	8,606,673	0	7,043	9,847,096	0	7,105	10,523,433	0	7,125	137,698	3,183	0	0	102	294,512	3,483	0	0	202		
4123	7	DAKOTA AREA COMMUNITY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4124	7	BEACON ACADEMY	2,828,184	0	7,106	4,227,400	0	6,999	4,408,523	0	6,976	58,870	1,350	0	0	100	122,856	1,441	0	0	197		
4126	7	PRAIRIE SEEDS ACADEMY	7,183,381	0	9,514	7,253,211	0	9,469	7,330,604	0	9,422	105,564	1,807	0	0	140	213,318	1,873	0	0	277		
4127	7	TEAM ACADEMY	984,193	0	8,341	922,787	0	7,820	935,154	0	7,793	12,898	0	0	0	109	26,146	0	0	0	218		
4131	7	LIGHTHOUSE ACADEMY OF NATIC	3,196,307	0	10,654	3,170,023	0	10,567	3,169,983	0	10,567	45,902	758	0	0	156	91,804	775	0	0	309		
4132	7	TWIN CITIES ACADEMY HIGH SCH	4,985,278	0	8,173	5,214,733	0	8,411	5,292,300	0	8,400	72,285	1,558	0	0	119	146,761	1,618	0	0	236		
4133	7	BEACON PREPARATORY SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
4135	7	ROCHESTER MATH & SCIENCE	3,500,096	0	10,000	3,560,076	0	10,172	3,560,010	0	10,171	51,414	795	0	0	149	102,828	813	0	0	296		
4137	7	SWAN RIVER MONTESSORI	1,017,670	0	6,400	977,998	0	6,520	962,690	0	6,418	13,337	0	0	0	89	26,223	0	0	0	175		

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34		
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT														
			FY17			FY18			FY19			FY18			FY19								
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE		VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE		VOLUNTARY	SCHOOL	CHG FROM		
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	BASE:	AND COMP	TRANS AID	PRE-K	READINESS	BASE:		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM		
4138	7	MILROY AREA	280,225	0	6,517	319,204	0	6,514	314,704	0	6,556		4,544	0	0	93	8,966	0	0	0	187		
4139	7	LOVEWORKS ACADEMY FOR ART	1,875,625	0	9,619	1,922,056	0	9,610	2,632,831	0	8,718		28,684	450	0	146	77,435	702	0	0	259		
4140	7	YINGHUA ACADEMY	5,281,596	0	6,815	5,112,854	0	6,835	5,613,143	0	6,771		70,785	1,641	0	97	155,632	1,866	0	0	190		
4141	7	PAIDEIA ACADEMY	545,520	0	-	14,080	0	0	14,080	0	0		0	0	0	0	0	0	0	0	0		
4142	7	STRIDE ACADEMY	5,082,084	0	7,474	5,299,851	0	7,681	5,299,770	0	7,681		73,529	0	0	107	147,058	0	0	0	213		
4143	7	NEW MILLENNIUM	6,016,283	0	9,157	6,183,103	0	9,368	6,422,552	0	9,241		86,868	1,472	0	134	180,498	1,585	0	0	262		
4144	7	GREEN ISLE COMMUNITY SCHOO	450,180	0	6,926	418,753	0	6,979	441,201	0	6,788		5,824	0	0	97	12,271	0	0	0	189		
4145	7	BIRCH GROVE COMMUNITY SCHC	221,876	0	7,924	254,876	0	8,496	283,075	0	8,326		3,727	65	0	126	8,254	75	0	0	245		
4146	7	NORTHERN LIGHTS COMMUNITY	1,021,035	0	10,210	893,926	0	9,933	812,771	0	10,160		12,872	233	0	146	23,458	211	0	0	296		
4150	7	MINNESOTA ONLINE HIGH SCHOI	1,130,526	0	8,075	1,264,533	0	8,003	1,264,513	0	8,003		17,504	0	0	111	35,006	0	0	0	222		
4151	7	EDVISIONS OFF CAMPUS SCHOOI	866,958	0	8,257	948,586	0	8,249	930,799	0	8,311		13,236	0	0	115	25,979	0	0	0	232		
4152	7	TWIN CITIES GERMAN IMMERSIO	3,416,342	0	6,805	3,776,017	0	6,816	4,058,052	0	6,832		51,997	1,225	0	96	111,964	1,348	0	0	191		
4153	7	DUGSI ACADEMY	3,305,318	0	11,018	3,727,231	0	9,631	3,807,460	0	9,566		52,655	865	0	138	107,576	911	0	0	273		
4155	7	NAYTAUWAUSH COMMUNITY SC	896,243	0	9,637	914,601	0	8,469	914,588	0	8,468		13,305	0	0	123	26,611	0	0	0	246		
4159	7	SEVEN HILLS CLASSICAL	5,625,130	0	6,860	6,276,449	0	6,852	6,755,095	0	6,830		87,993	2,034	0	98	189,511	2,242	0	0	194		
4160	7	SPECTRUM HIGH SCHOOL	5,185,084	0	7,916	5,196,636	0	7,934	5,196,499	0	7,934		70,751	1,637	0	111	141,497	1,673	0	0	219		
4161	7	NEW DISCOVERIES MONTESSORI	1,204,249	0	8,181	1,199,628	0	8,150	1,199,578	0	8,149		17,099	317	-72,238	72,238	118	34,197	324	-72,238	72,238	235	
4162	7	SOUTHSIDE FAMILY	848,170	0	7,312	852,431	0	7,104	873,466	0	7,101		11,784	0	0	98	24,162	0	0	0	196		
4163	7	LEARNING FOR LEADERSHIP	2,451,902	0	10,216	2,413,140	0	10,139	2,401,799	0	10,134		34,741	561	0	148	69,163	569	0	0	294		
4164	7	LAURA JEFFREY ACADEMY	1,071,894	0	8,245	1,051,402	0	8,088	1,051,385	0	8,088		14,606	315	0	115	29,211	321	0	0	227		
4166	7	EAST RANGE ACADEMY OF TECH	1,358,623	0	10,064	1,392,159	0	10,709	1,421,583	0	10,530		20,272	336	0	159	41,365	357	0	0	309		
4167	7	INTERNATIONAL SPANISH LANGU	1,995,382	0	6,295	2,155,275	0	6,229	2,167,616	0	6,229		30,224	0	0	87	60,797	0	0	0	175		
4168	7	GLACIAL HILLS ELEMENTARY	878,916	0	7,643	850,355	0	7,331	850,342	0	7,331		11,726	0	0	101	23,452	0	0	0	202		
4169	7	STONEBRIDGE COMMUNITY SCHI	2,628,640	0	9,919	2,461,945	0	9,290	2,461,914	0	9,290		35,904	571	0	138	71,806	584	0	0	273		
4170	7	HIAWATHA LEADERSHIP	12,013,221	0	9,735	13,898,433	0	9,753	14,272,529	0	9,618		195,137	3,276	0	139	400,836	3,475	0	0	272		
4171	7	NOBLE ACADEMY	7,096,919	0	8,449	7,432,593	0	8,351	7,497,225	0	8,330		102,495	1,995	0	117	206,818	2,061	0	0	232		
4172	7	CLARKFIELD	380,331	0	7,607	372,617	0	7,306	341,174	0	7,754		5,126	0	0	101	9,389	0	0	0	213		
4173	7	METRO TECH ACADEMY	0	0	-	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0		
4177	7	MINISINAAKWAANG LEADERSHIP	255,720	0	8,818	309,631	0	9,988	310,985	0	10,032		4,565	73	0	150	9,170	75	0	0	298		
4178	7	LINCOLN INTERNATIONAL	1,748,175	0	11,655	1,735,075	0	10,844	1,735,052	0	10,844		23,827	414	0	152	47,652	423	0	0	300		
4180	7	EMILY O. GOODRIDGE-GREY ACCI	0	0	-	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0		
4181	7	COMMUNITY SCHOOL OF EXCELL	9,779,679	0	10,516	10,081,047	0	9,422	10,436,992	0	9,319		136,613	2,391	0	130	283,278	2,565	0	0	255		
4182	7	QUEST ACADEMY	0	0	-	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0		
4183	7	LIONSGATE ACADEMY	1,530,123	0	8,011	1,577,288	0	8,007	1,616,096	0	8,000		21,930	509	0	114	44,959	534	0	0	225		
4184	7	ASPEN ACADEMY	3,420,941	0	6,883	3,771,418	0	6,857	4,366,006	0	6,886		51,841	1,211	0	96	120,510	1,440	0	0	192		
4185	7	DAVINCI ACADEMY	2,901,346	0	7,164	2,847,459	0	7,031	2,914,689	0	7,074		38,789	904	0	98	79,480	946	0	0	195		
4186	7	GLOBAL ACADEMY	4,365,541	0	10,105	4,268,369	0	9,880	4,268,318	0	9,880		59,575	972	0	140	119,148	994	0	0	278		

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34		
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT														
			FY17			FY18			FY19			FY18			FY19								
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM	FA INCREASE	VOLUNTARY	SCHOOL	CHG FROM				
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	READINESS	AND COMP	TRANS AID	PRE-K	
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REPEAL	REPL AID	REPL AID	REPL AID	REPL AID	REPL AID	REPL AID	REPL AID	REPL AID
4187	7	NATURAL SCIENCE ACADEMY	547,685	0	6,599	590,583	0	6,562	609,141	0	6,550	7,847	0	0	0	87	16,217	0	0	0	174		
4188	7	COLOGNE ACADEMY	4,274,904	0	6,997	4,507,421	0	7,010	4,746,137	0	7,021	62,407	1,429	0	0	99	131,564	1,540	0	0	197		
4189	7	BRIGHT WATER ELEMENTARY	1,327,683	0	7,376	1,481,673	0	7,677	1,636,542	0	7,542	21,086	416	0	0	111	46,557	478	0	0	217		
4190	7	RIVER'S EDGE ACADEMY	719,299	0	9,591	695,631	0	9,400	687,854	0	9,423	9,480	191	0	0	131	18,742	193	0	0	259		
4191	7	KIPP MINNESOTA	2,277,911	0	9,491	3,142,423	0	8,927	3,775,401	0	8,446	46,375	805	0	0	134	110,625	1,038	0	0	250		
4192	7	BEST ACADEMY	7,039,403	0	9,845	8,338,090	0	9,475	8,280,701	0	9,518	119,248	2,008	0	0	138	236,913	2,026	0	0	275		
4193	7	COLLEGE PREPARATORY ELEMEN	3,581,029	0	10,003	3,915,604	0	9,597	4,032,090	0	9,465	53,449	879	0	0	133	110,189	938	0	0	261		
4194	7	CANNON RIVER STEM SCHOOL	2,414,125	0	7,018	2,436,282	0	6,961	2,589,644	0	6,999	32,792	0	0	0	94	69,908	0	0	0	189		
4195	7	OSHKI OGIMAAG	251,251	0	8,664	282,470	0	9,416	296,551	0	9,267	4,235	65	0	0	143	8,869	70	0	0	279		
4198	7	DISCOVERY WOODS MONTESSOF	790,406	0	7,984	788,460	0	7,807	827,963	0	7,738	11,311	0	0	0	112	23,739	0	0	0	222		
4199	7	PARNASSUS PREPARATORY CHAR	6,918,713	0	7,103	7,505,501	0	7,175	7,927,220	0	7,180	103,626	2,367	0	0	101	219,168	2,563	0	0	201		
4200	7	STEP ACADEMY CHARTER SCHOO	2,349,764	0	10,929	2,630,722	0	11,692	2,708,363	0	11,525	38,724	567	0	0	175	79,640	606	0	0	341		
4201	7	CORNERSTONE MONTESSORI ELE	995,338	0	7,484	1,014,927	0	7,249	1,014,912	0	7,249	13,880	302	0	0	101	27,761	308	0	0	200		
4202	7	MINNESOTA SCHOOL OF SCIENCE	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4203	7	MINNEAPOLIS COLLEGE PREPARA	484,832	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4204	7	ROCHESTER STEM ACADEMY	1,129,199	0	10,653	1,179,519	0	11,128	1,179,496	0	11,127	17,143	274	0	0	164	34,284	280	0	0	326		
4205	7	HENNEPIN ELEMENTARY SCHOOL	3,493,093	0	10,125	3,637,158	0	9,965	3,637,117	0	9,965	50,912	786	0	0	142	101,824	804	0	0	281		
4207	7	VERMILION COUNTRY SCHOOL	445,718	0	10,366	590,555	0	9,681	598,847	0	9,659	8,543	158	0	0	143	17,320	164	0	0	282		
4208	7	NASHA SHKOLA CHARTER SCHOC	1,084,894	0	8,749	1,160,033	0	8,530	1,228,654	0	8,473	15,602	299	0	0	117	33,143	329	0	0	231		
4209	7	MASTERY SCHOOL	1,741,159	0	11,090	2,052,319	0	8,209	2,052,291	0	8,209	29,864	539	0	0	122	59,728	550	0	0	241		
4210	7	UPPER MISSISSIPPI ACADEMY	1,915,972	0	7,852	2,128,964	0	7,603	2,400,780	0	7,622	29,671	692	0	0	108	67,018	799	0	0	215		
4211	7	ARC4H ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4212	7	WEST SIDE SUMMIT CHARTER SC	1,615,708	0	9,026	1,890,852	0	8,556	2,165,502	0	8,329	26,736	483	0	0	123	61,221	587	0	0	238		
4213	7	PRODEO ACADEMY	2,412,258	0	9,082	2,366,655	0	9,636	2,332,647	0	9,498	35,167	529	-75,307	75,307	145	69,332	541	-75,307	75,307	284		
4214	7	WEST CONCORD PUBLIC CHARTE	74,229	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4215	7	SEJONG ACADEMY	1,108,954	0	9,016	1,015,204	0	12,381	977,623	0	11,368	14,668	184	0	0	181	28,189	198	0	0	330		
4216	7	FREEDOM ACADEMY CHARTER SC	240,766	0	-	147,430	0	0	147,430	0	0	2,566	0	0	0	0	5,132	0	0	0	0		
4217	7	TECHNICAL ACADEMIES	1,280,276	0	8,769	1,293,605	0	8,624	1,293,584	0	8,624	17,796	0	0	0	119	35,590	0	0	0	237		
4218	7	VENTURE ACADEMY	2,508,672	0	9,575	2,996,603	0	9,989	3,063,750	0	10,012	43,870	747	0	0	149	89,643	787	0	0	296		
4219	7	NORTHEAST COLLEGE PREP	2,426,679	0	9,369	2,632,233	0	9,401	2,761,653	0	9,206	37,875	603	0	0	137	79,405	661	0	0	267		
4220	7	AGAMIM CLASSICAL ACADEMY	1,035,205	0	6,722	1,031,583	0	6,699	1,031,566	0	6,698	14,501	332	0	0	96	29,001	339	0	0	191		
4221	7	DISCOVERY CHARTER SCHOOL	1,371,139	0	7,293	1,339,520	0	7,125	1,339,500	0	7,125	19,317	0	0	0	103	38,633	0	0	0	205		
4223	7	ST. CLOUD MATH & SCIENCE ACA	1,719,656	0	9,998	1,944,792	0	9,261	1,944,770	0	9,261	27,449	0	0	0	131	54,894	0	0	0	261		
4224	7	STAR OF THE NORTH ACADEMY	1,362,932	0	8,572	1,285,733	0	8,295	1,317,394	0	8,234	17,518	347	0	0	115	35,928	366	0	0	227		
4225	7	UNIVERSAL ACADEMY CHARTER S	2,936,218	0	10,486	3,105,636	0	9,859	3,267,415	0	9,610	45,079	689	0	0	145	94,728	760	0	0	281		
4226	7	BDOTE LEARNING CENTER	645,242	0	8,719	1,039,162	0	7,994	1,103,875	0	7,885	15,211	280	0	0	119	32,251	308	0	0	233		
4227	7	ART & SCIENCE ACADEMY	1,726,971	0	6,746	1,762,277	0	6,911	1,793,196	0	6,897	24,358	0	0	0	96	49,586	0	0	0	191		

			8	9	10	12	13	14	16	17	18	22	23	24	25	26	30	31	32	33	34		
			FEB 17 FORECAST BASE						HF 890, CC AGREEMENT														
			FY17			FY18			FY19			FY18			FY19								
			GEN ED +			GEN ED +			GEN ED +			FA INCREASE			VOLUNTARY		SCHOOL	CHG FROM	FA INCREASE		VOLUNTARY	SCHOOL	CHG FROM
			TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	FA INCREASE	TRANS AID	PRE-K	READINESS	CHG FROM	FA INCREASE	TRANS AID	PRE-K	READINESS	CHG FROM		
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	ADJUST	REPEAL	REPL AID	BASE:	AND COMP	ADJUST	REPEAL	REPL AID	BASE:		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM	PILOT REV PERM	ADJUST	REPEAL	REPL AID	REV/ADM		
4228	7	WOODBURY LEADERSHIP ACADEI	1,613,775	0	6,867	1,806,463	0	6,569	1,843,571	0	6,584		24,954	0	0	0	91	50,952	0	0	0	182	
4229	7	JANE GOODALL ENVIRONMENTAL	903,682	0	9,037	937,246	0	8,150	1,311,760	0	7,950		13,024	293	0	0	116	36,636	425	0	0	225	
4230	7	MINNESOTA EARLY LEARNING AC	1,770,233	0	8,851	2,349,934	0	8,703	2,608,806	0	8,416		34,613	582	0	0	130	76,537	683	0	0	249	
4231	7	MINNESOTA MATH & SCIENCE AC	4,954,428	0	10,609	4,776,584	0	11,031	4,793,170	0	10,699		66,257	971	0	0	155	132,913	1,018	0	0	299	
4232	7	SUMMIT CHARTER SCHOOL	860,949	0	10,373	1,392,308	0	7,956	537,813	0	0		20,427	0	0	0	117	17,264	0	0	0	0	
4233	7	LEVEL UP ACADEMY	580,380	0	6,909	961,120	0	6,865	938,650	0	6,953		13,627	0	0	0	97	26,640	0	0	0	197	
4234	7	MILL CITY HIGH SCHOOL	5,179	0	-	0	0	0	0	0	0		0	0	0	0	0	0	0	0	0	0	
4235	7	FLEX ACADEMY	671,906	0	8,726	1,267,532	0	8,178	1,224,550	0	8,445		18,277	377	0	0	120	35,366	366	0	0	246	
4237	7	METRO EDUCATION FOR FUTURE	1,084,747	0	14,463	1,258,374	0	8,988	1,258,355	0	8,988		18,264	353	0	0	133	36,529	361	0	0	264	
4238	7	ROCHESTER BEACON	807,805	0	7,480	695,353	0	8,181	686,270	0	7,625		9,678	0	0	0	114	19,040	0	0	0	212	
4239	7	TESFA INTERNATIONAL SCHOOL	1,265,585	0	11,505	1,653,327	0	8,702	1,718,031	0	8,590		24,266	427	0	0	130	50,359	458	0	0	254	
4240	7	NEW SUMMIT SCHOOL	1,082,712	0	10,827	1,003,299	0	10,033	1,003,287	0	10,033		15,336	0	0	0	153	30,672	0	0	0	307	
4243	7	NORTH METRO FLEX ACADEMY	1,262,384	0	8,041	1,263,762	0	8,049	1,263,744	0	8,049		18,763	0	0	0	120	37,527	0	0	0	239	
4248	7	T.R.U.T.H. PREPARATORY ACADEI	1,227,359	0	8,293	1,397,115	0	9,440	1,397,098	0	9,440		21,170	0	0	0	143	42,339	0	0	0	286	
4249	7	SANKOFA UNDERGROUND NORTI	403,372	0	8,232	405,308	0	8,272	405,302	0	8,271		6,012	0	0	0	123	12,025	0	0	0	245	
4250	7	ATHLOS ACADEMY OF SAINT CLO	3,808,121	0	8,085	4,250,334	0	7,871	4,201,954	0	7,928		60,848	0	0	0	113	120,363	0	0	0	227	
4998	8	CROSSWINDS ARTS AND SCIENCE	1,112,168	0	8,490	1,065,089	0	8,130	1,064,692	0	8,127		15,117	0	0	0	115	30,222	0	0	0	231	
4999	7	MDE V CHT EST	279,194	0	(9,432)	1,391,713	0	-4,398	16,002,373	0	8,905		-1,003	117	0	0	3	392,271	16,335	0	0	227	
6000	62	COOPERATIVES & INTERMED DIS	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0		109,153	0	0	0	0	207,919	0	0	0	0	