

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28			
		FEB 17 FORECAST BASE									SF718, 2nd engrossment												
		FY17			FY18			FY19			FY18					FY19							
		TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM
A	STATE TOTAL	7,952,319,749	7,325,000	9,300	8,011,297,220	2,325,000	9,290	8,115,919,538	2,325,000	9,341	8,107,810,477	7,325,000	9,407	101,513,257	118	8,310,566,661	7,325,000	9,570	199,647,124	230			
B	MPLS & ST PAUL	799,175,076	0	11,093	796,163,050	0	11,029	802,987,488	0	11,049	805,404,333	0	11,157	9,241,283	128	821,571,263	0	11,305	18,583,775	256			
C	OTHER METRO, INNER	865,952,445	945,000	9,744	873,105,224	300,000	9,823	876,844,625	300,000	9,883	883,044,628	945,000	9,942	10,584,404	119	896,708,186	945,000	10,114	20,508,561	231			
D	OTHER METRO, OUTER	2,422,548,353	5,390,000	9,140	2,439,824,979	1,710,000	9,156	2,452,795,188	1,710,000	9,182	2,467,937,652	5,390,000	9,275	31,792,673	119	2,509,165,843	5,390,000	9,406	60,050,655	225			
E	GREATER MN >= 2K	1,770,527,954	990,000	8,856	1,774,294,780	315,000	8,843	1,778,750,674	315,000	8,872	1,796,337,387	990,000	8,956	22,717,607	113	1,822,843,612	990,000	9,095	44,767,938	223			
F	GREATER MN 1K-2K	729,859,494	0	8,815	729,375,381	0	8,793	730,489,084	0	8,831	738,625,710	0	8,905	9,250,329	112	748,975,138	0	9,054	18,486,054	223			
G	GREATER MN < 1K	860,487,490	0	9,572	852,835,757	0	9,541	848,608,095	0	9,582	863,303,965	0	9,658	10,468,208	117	869,408,911	0	9,816	20,800,816	235			
H	CHARTER	467,970,840	0	8,691	492,033,030	0	8,522	504,823,926	0	8,483	498,942,652	0	8,641	6,909,622	120	519,004,376	0	8,721	14,180,450	238			
I	REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	88,175	0	0	0	0	22,723,900	0	0	0	0			
J	DISTRICT/CHARTER FUDGE	29,825,579	0	11,112	47,305,910	0	11,508	91,924,038	0	10,162	47,745,888	0	11,615	439,978	107	93,984,994	0	10,389	2,060,956	228			
K	COOPS & INTERMEDIATES	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	6,380,087	0	0	109,153	0	6,180,438	0	0	207,919	0			
L	ALL METRO DISTRICTS	4,087,675,874	6,335,000	9,596	4,109,093,253	2,010,000	9,611	4,132,627,301	2,010,000	9,643	4,156,386,613	6,335,000	9,731	51,618,360	121	4,227,445,292	6,335,000	9,875	99,142,991	231			
M	ALL GREATER MN DISTRICTS	3,358,927,510	990,000	9,018	3,354,632,336	315,000	8,997	3,355,974,669	315,000	9,030	3,396,365,704	990,000	9,111	42,408,368	114	3,439,298,939	990,000	9,256	83,999,270	226			
1	1 AITKIN	10,026,320	0	8,577	10,032,078	0	8,746	9,970,330	0	8,723	10,168,869	0	8,866	136,791	119	10,242,162	0	8,961	271,832	238			
1.2	3 MINNEAPOLIS	403,432,211	0	11,421	404,314,401	0	11,296	412,042,315	0	11,270	408,797,412	0	11,422	4,483,011	125	421,168,018	0	11,520	9,125,703	250			
2	1 HILL CITY	2,991,540	0	11,375	2,915,043	0	11,343	2,845,391	0	11,427	2,953,359	0	11,492	38,316	149	2,920,313	0	11,728	74,922	301			
4	1 MCGREGOR	4,944,541	0	10,749	4,743,261	0	10,379	4,734,689	0	10,406	4,809,168	0	10,523	65,907	144	4,866,212	0	10,695	131,523	289			
6	3 SOUTH ST. PAUL	32,549,930	0	9,072	33,134,424	0	9,100	33,281,546	0	9,118	33,544,414	0	9,213	409,990	113	34,105,056	0	9,344	823,510	226			
11	1 ANOKA-HENNEPIN	348,467,420	4,730,000	9,261	349,404,906	1,500,000	9,212	352,637,177	1,500,000	9,244	353,474,442	4,730,000	9,403	7,299,536	192	360,815,776	4,730,000	9,541	11,408,599	298			
12	1 CENTENNIAL	52,521,957	0	8,230	52,201,254	0	8,232	52,105,358	0	8,219	52,849,339	0	8,335	648,085	102	53,398,885	0	8,423	1,293,527	204			
13	1 COLUMBIA HEIGHTS	36,114,380	0	10,793	35,830,095	0	10,696	36,395,795	0	10,676	36,285,862	0	10,832	455,767	136	37,319,668	0	10,947	923,873	271			
14	1 FRIDLEY	29,340,679	0	9,570	29,533,240	0	9,627	29,700,706	0	9,644	29,912,001	0	9,750	378,761	123	30,462,051	0	9,891	761,345	247			
15	1 ST. FRANCIS	36,932,040	0	8,262	36,007,891	0	8,289	35,346,271	0	8,262	36,467,901	0	8,395	460,010	106	36,249,149	0	8,473	902,878	211			
16	1 SPRING LAKE PARK	49,188,847	0	8,668	49,757,162	0	8,661	50,383,125	0	8,664	50,379,480	0	8,769	622,318	108	51,643,049	0	8,881	1,259,924	217			
22	1 DETROIT LAKES	26,521,902	0	8,797	26,643,721	0	8,753	26,886,816	0	8,764	26,981,720	0	8,864	337,999	111	27,568,967	0	8,986	682,151	222			
23	1 FRAZEE	7,842,468	0	8,892	7,860,313	0	8,882	7,768,804	0	8,981	7,960,685	0	8,995	100,372	113	7,967,271	0	9,211	198,467	229			
25	1 PINE POINT	856,808	0	12,982	861,581	0	12,487	867,945	0	12,399	873,174	0	12,655	11,593	168	891,278	0	12,733	23,333	333			
31	1 BEMIDJI	47,117,433	0	9,167	47,350,998	0	9,141	47,506,193	0	9,143	47,954,468	0	9,258	603,470	117	48,716,715	0	9,376	1,210,522	233			
32	1 BLACKDUCK	6,308,948	0	10,245	6,334,778	0	9,963	6,169,917	0	10,185	6,417,849	0	10,094	83,071	131	6,332,004	0	10,452	162,087	268			
36	1 KELLIHER	3,300,310	0	12,361	3,327,443	0	12,056	3,410,545	0	12,094	3,374,445	0	12,226	47,002	170	3,506,872	0	12,436	96,327	342			
38	1 RED LAKE	17,978,265	0	11,591	18,607,892	0	11,551	19,213,169	0	11,546	18,843,148	0	11,697	235,256	146	19,695,833	0	11,836	482,664	290			
47	1 SAUK RAPIDS-RICE	35,900,115	0	8,304	36,144,716	0	8,264	36,170,942	0	8,268	36,608,945	0	8,370	464,229	106	37,100,063	0	8,480	929,121	212			

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FEB 17 FORECAST BASE										SF718, 2nd engrossment																																																																			
FY17										FY18										FY19																																																									
TOTAL				GEN ED +			TOTAL			GEN ED +			TOTAL			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																																											
GEN ED				COMP			COMP PLT			GEN ED			COMP			COMP PLT			INCREASE			BASE: GEN ED			AND COMP			GEN ED			COMP			COMP PLT			BASE: GEN ED			AND COMP			CHG FROM																																		
DIST	TYPE	NAME	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	ADM	REV	PILOT	REV	PERM	ADM	PILOT	REV	ADM	REV	PILOT	REV	PERM	ADM	PILOT	REV	ADM	REV	PILOT	REV	PERM	ADM	PILOT	REV	ADM	REV	PILOT	REV	PERM	ADM	PILOT	REV	ADM	REV	PILOT	REV	PERM	ADM																						
51	1	FOLEY	14,743,539	0	8,004		14,573,254	0	8,021		14,323,476	0	8,042		14,767,823	0	8,128		194,569	107				14,706,093	0	8,257		382,617	215																																																
75	1	ST. CLAIR	5,563,456	0	8,316		5,557,966	0	8,283		5,459,644	0	8,361		5,627,745	0	8,387		69,779	104				5,596,729	0	8,571		137,085	210																																																
77	1	MANKATO	71,501,326	0	8,598		72,768,392	0	8,578		72,641,237	0	8,628		73,681,122	0	8,686		912,730	108				74,457,706	0	8,844		1,816,469	216																																																
81	1	COMFREY	1,683,666	0	10,724		1,609,781	0	10,804		1,607,619	0	10,789		1,627,217	0	10,921		17,436	117				1,642,313	0	11,022		34,694	233																																																
84	1	SLEEPY EYE	5,212,389	0	9,375		5,161,005	0	9,299		5,070,071	0	9,389		5,226,370	0	9,417		65,365	118				5,198,564	0	9,627		128,493	238																																																
85	1	SPRINGFIELD	4,976,840	0	8,967		4,799,773	0	8,807		4,700,845	0	8,803		4,860,032	0	8,917		60,259	111				4,818,986	0	9,024		118,141	221																																																
88	1	NEW ULM	18,821,766	0	9,137		18,817,405	0	9,148		18,853,229	0	9,174		19,035,913	0	9,254		218,508	106				19,289,558	0	9,387		436,329	212																																																
91	1	BARNUM	6,602,214	0	8,642		6,394,160	0	8,492		6,371,697	0	8,507		6,475,576	0	8,600		81,416	108				6,533,882	0	8,723		162,185	217																																																
93	1	CARLTON	4,551,630	0	9,684		4,450,151	0	9,674		4,780,043	0	10,575		4,500,910	0	9,785		50,759	110				4,879,674	0	10,796		99,631	220																																																
94	1	CLOQUET	23,619,022	0	8,806		23,588,602	0	8,714		24,038,688	0	8,710		23,897,049	0	8,828		308,447	114				24,666,966	0	8,937		628,278	228																																																
95	1	CROMWELL	3,507,912	0	10,109		3,295,370	0	10,630		3,259,599	0	10,515		3,338,081	0	10,768		42,711	138				3,343,866	0	10,787		84,267	272																																																
97	1	MOOSE LAKE	5,551,267	0	8,323		5,518,234	0	8,298		5,572,137	0	8,304		5,590,538	0	8,407		72,304	109				5,718,205	0	8,522		146,068	218																																																
99	1	ESKO	9,676,475	0	8,010		9,668,728	0	7,977		9,700,221	0	8,003		9,791,538	0	8,079		122,810	101				9,946,636	0	8,207		246,415	203																																																
100	1	WRENSHALL	3,104,818	0	9,132		3,118,014	0	9,144		3,172,166	0	9,168		3,157,045	0	9,258		39,031	114				3,251,611	0	9,398		79,445	230																																																
108	1	CENTRAL	7,954,717	0	8,295		7,752,818	0	8,178		7,594,949	0	8,184		7,851,425	0	8,282		98,607	104				7,788,276	0	8,393		193,327	208																																																
110	1	WACONIA	32,275,079	0	8,023		32,739,583	0	8,005		32,359,725	0	8,020		33,153,353	0	8,106		413,770	101				33,178,643	0	8,223		818,918	203																																																
111	1	WATERTOWN-MAYER	13,555,936	0	8,045		13,574,817	0	8,100		13,286,420	0	8,166		13,747,030	0	8,202		172,213	103				13,623,358	0	8,373		336,938	207																																																
112	1	EASTERN CARVER COUNTY	87,194,889	0	9,163		88,403,518	0	9,145		89,829,518	0	9,133		89,394,190	0	9,247		990,672	102				91,842,356	0	9,337		2,012,838	205																																																
113	1	WALKER-HACKENSACK-AKELEY	6,813,187	0	9,410		6,807,035	0	9,507		6,734,830	0	9,594		6,895,799	0	9,631		88,764	124				6,910,818	0	9,844		175,988	251																																																
115	1	CASS LAKE	12,739,397	0	11,571		12,397,530	0	11,416		12,651,719	0	11,246		12,566,065	0	11,571		168,535	155				12,994,310	0	11,550		342,591	305																																																
116	1	PILLAGER	8,935,707	0	8,518		9,134,369	0	8,521		9,521,584	0	8,494		9,252,335	0	8,631		117,966	110				9,767,283	0	8,713		245,699	219																																																
118	1	NORTHLAND COMMUNITY	4,101,904	0	12,583		4,041,778	0	12,398		4,078,324	0	12,434		4,086,475	0	12,535		44,697	137				4,168,464	0	12,709		90,140	275																																																
129	1	MONTEVIDEO	12,969,017	0	8,944		13,063,924	0	8,985		13,019,873	0	9,010		13,226,655	0	9,097		162,731	112				13,344,293	0	9,235		324,420	225																																																
138	1	NORTH BRANCH	25,065,585	0	8,369		24,763,895	0	8,327		24,732,699	0	8,294		25,077,872	0	8,432		313,977	106				25,359,647	0	8,504		626,948	210																																																
139	1	RUSH CITY	7,233,405	0	8,305		7,297,737	0	8,388		7,323,520	0	8,389		7,391,761	0	8,496		94,024	108				7,512,277	0	8,605		188,757	216																																																
146	1	BARNESVILLE	7,575,437	0	8,493		7,681,767	0	8,516		7,618,296	0	8,550		7,776,698	0	8,622		94,931	105				7,806,690	0	8,762		188,394	211																																																
150	1	HAWLEY	7,243,048	0	7,933		7,156,346	0	7,838		7,269,372	0	7,893		7,250,495	0	7,941		94,149	103				7,460,655	0	8,101		191,283	208																																																
152	1	MOORHEAD	55,602,642	0	8,838		56,621,962	0	8,860		58,775,427	0	9,086		57,326,826	0	8,970		704,864	110				60,201,490	0	9,306		1,426,063	220																																																
160	70	MN STATE ACADEMIES	247,598	0	-		220,831	0	0		220,831	0	0		224,675	0	0		3,844	0				228,518	0	0		7,687	0																																																
160.2	90	MN STATE ACADEMIES TRANSFER	587,662	0	-		587,662	0	0		587,662	0	0		596,477	0	0		8,815	0				605,291	0	0		17,629	0																																																
162	1	BAGLEY	9,063,905	0	9,053		9,038,591	0	9,019		9,284,692	0	8,987		9,156,876	0	9,137		118,285	118				9,527,476	0	9,222		242,784	235																																																
166	1	COOK COUNTY	4,980,010	0	10,754		5,246,933	0	11,606		5,092,989	0	11,814		5,310,753	0	11,747		63,820	141				5,217,369	0	12,103		124,380	289																																																
173	1	MOUNTAIN LAKE	4,993,783	0	10,361		4,943,168	0	10,341		4,912,973	0	10,321		4,999,127	0	10,458		55,959	117				5,024,159	0	10,555		111,186	234																																																
177	1	WINDOM	9,891,300	0	9,323		9,998,798	0	9,301		10,085,377	0	9,304		10,119,255	0	9,413		120,457	112				10,328,285	0	9,528		242,908	224																																																
181	1	BRAINERD	56,047,623	0	8,588		55,949,902	0	8,554		56,278,371	0	8,565		56,670,772	0	8,664		720,870	110				57,728,432	0	8,785		1,450,061	221																																																

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FEB 17 FORECAST BASE										SF718, 2nd engrossment																																																	
FY17										FY18										FY19																																							
TOTAL				GEN ED +			TOTAL			GEN ED +			TOTAL			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																									
GEN ED				COMP			GEN ED			COMP			GEN ED			COMP			INCREASE			BASE: GEN ED			AND COMP			INCREASE			COMP			GEN ED			AND COMP																						
REV				PILOT			REV PER			ADM			REV			PILOT			REV PER			ADM			REV			REV PERM			ADM			PILOT REV			REV/ADM			REV			REV PERM			ADM			PILOT REV			REV/ADM							
DIST	TYPE	NAME	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PERM	ADM	PILOT REV	REV/ADM	REV	PILOT	REV PERM	ADM	PILOT REV	REV/ADM	REV	PILOT	REV PERM	ADM	PILOT REV	REV/ADM																			
182	1	CROSBY-IRONTON	9,196,464	0	8,937		8,944,065	0	8,786		8,787,301	0	8,814		9,061,197	0	8,901		117,132	115	9,017,698	0	9,045		230,397	231																																	
186	1	PEQUOT LAKES	13,577,917	0	8,140		13,493,739	0	8,129		13,324,656	0	8,170		13,668,780	0	8,234		175,041	105	13,670,575	0	8,382		345,919	212																																	
191	1	BURNSVILLE	91,160,364	0	10,134		90,650,045	0	10,140		90,248,420	0	10,138		91,682,656	0	10,255		1,032,611	116	92,304,172	0	10,369		2,055,752	231																																	
192	1	FARMINGTON	57,931,701	0	8,611		57,473,451	0	8,501		57,128,553	0	8,542		58,155,036	0	8,602		681,585	101	58,483,993	0	8,745		1,355,440	203																																	
194	1	LAKEVILLE	97,484,106	0	8,944		98,280,436	0	9,005		98,462,169	0	9,060		99,387,596	0	9,106		1,107,160	101	100,670,944	0	9,263		2,208,775	203																																	
195	1	RANDOLPH	5,286,127	0	7,925		5,444,053	0	8,053		5,525,097	0	8,078		5,513,494	0	8,156		69,441	103	5,666,171	0	8,284		141,074	206																																	
196	1	ROSEMOUNT-APPLE VALLEY-EAG	248,755,564	0	9,018		251,398,780	0	9,051		253,348,132	0	9,095		254,268,268	0	9,154		2,869,488	103	259,105,051	0	9,302		5,756,919	207																																	
197	1	WEST ST. PAUL-MENDOTA HTS.-E	47,716,597	0	9,752		47,433,759	0	9,694		50,445,753	0	10,264		47,962,062	0	9,802		528,303	108	51,506,583	0	10,479		1,060,830	216																																	
199	1	INVER GROVE HEIGHTS	33,940,113	0	8,829		34,018,095	0	8,792		33,948,362	0	8,834		34,438,348	0	8,901		420,253	109	34,786,483	0	9,052		838,121	218																																	
200	1	HASTINGS	40,667,170	0	9,215		40,333,611	0	9,261		40,180,078	0	9,275		40,789,189	0	9,366		455,578	105	41,084,734	0	9,484		904,656	209																																	
203	1	HAYFIELD	6,130,221	0	8,820		6,320,345	0	9,173		6,315,810	0	9,167		6,395,497	0	9,282		75,152	109	6,465,949	0	9,385		150,139	218																																	
204	1	KASSON-MANTORVILLE	16,773,856	0	8,107		16,818,855	0	8,078		16,941,933	0	8,098		17,031,350	0	8,180		212,495	102	17,369,891	0	8,303		427,958	205																																	
206	1	ALEXANDRIA	34,227,945	0	8,338		34,355,448	0	8,323		34,615,893	0	8,319		34,791,329	0	8,428		435,881	106	35,494,271	0	8,530		878,378	211																																	
213	1	OSAKIS	6,508,327	0	7,976		6,488,604	0	7,981		6,488,069	0	8,010		6,576,328	0	8,089		87,724	108	6,663,502	0	8,227		175,433	217																																	
227	1	CHATFIELD	7,766,200	0	8,639		7,768,274	0	8,641		7,738,170	0	8,675		7,861,974	0	8,745		93,700	104	7,924,877	0	8,884		186,707	209																																	
229	1	LANESBORO	2,835,841	0	8,593		2,636,358	0	8,644		2,542,841	0	8,620		2,670,408	0	8,755		34,050	112	2,608,401	0	8,842		65,560	222																																	
238	1	MABEL-CANTON	2,364,595	0	9,852		2,504,758	0	10,182		2,474,885	0	10,143		2,531,746	0	10,292		26,988	110	2,528,273	0	10,362		53,388	219																																	
239	1	RUSHFORD-PETERSON	5,915,568	0	8,922		5,763,840	0	9,048		5,657,667	0	9,052		5,833,231	0	9,157		69,391	109	5,793,232	0	9,269		135,565	217																																	
241	1	ALBERT LEA	32,531,805	470,000	9,755		32,870,385	150,000	9,635		33,068,449	150,000	9,665		33,269,237	470,000	9,845		718,852	210	33,867,774	470,000	9,991		1,119,325	326																																	
242	1	ALDEN-CONGER	4,416,038	0	8,957		4,394,572	0	8,932		4,396,671	0	8,936		4,448,248	0	9,041		53,676	109	4,504,059	0	9,155		107,388	218																																	
252	1	CANNON FALLS	9,865,827	0	8,685		9,869,220	0	8,742		9,733,648	0	8,753		9,987,867	0	8,847		118,647	105	9,967,825	0	8,964		234,177	211																																	
253	1	GOODHUE	5,379,434	0	8,392		5,334,479	0	8,388		5,317,756	0	8,374		5,400,860	0	8,492		66,381	104	5,450,052	0	8,583		132,296	208																																	
255	1	PINE ISLAND	10,295,693	0	8,018		10,276,630	0	8,029		10,314,947	0	8,008		10,407,801	0	8,131		131,171	102	10,578,210	0	8,213		263,263	204																																	
256	1	RED WING	24,081,240	0	8,986		23,596,230	0	8,851		23,590,339	0	8,862		23,880,629	0	8,957		284,399	107	24,159,243	0	9,076		568,904	214																																	
261	1	ASHBY	2,528,821	0	9,615		2,640,736	0	9,638		2,715,333	0	9,595		2,671,450	0	9,750		30,714	112	2,778,477	0	9,818		63,144	223																																	
264	1	HERMAN-NORCROSS	1,677,567	0	14,462		1,700,079	0	14,407		1,687,000	0	14,543		1,717,215	0	14,553		17,136	145	1,721,124	0	14,837		34,124	294																																	
270	1	HOPKINS	71,135,639	0	10,259		71,535,416	0	10,263		72,098,182	0	10,319		72,291,738	0	10,372		756,322	109	73,612,989	0	10,536		1,514,807	217																																	
271	1	BLOOMINGTON	102,467,066	0	9,856		104,896,041	0	9,892		104,359,208	0	9,977		106,075,387	0	10,003		1,179,346	111	106,697,202	0	10,201		2,337,994	224																																	
272	1	EDEN PRAIRIE	85,267,961	0	9,732		83,480,765	0	9,705		81,998,929	0	9,698		84,366,971	0	9,808		886,206	103	83,740,017	0	9,904		1,741,088	206																																	
273	1	EDINA	77,282,129	0	9,076		78,034,671	0	9,129		78,465,575	0	9,168		78,892,246	0	9,229		857,575	100	80,182,690	0	9,368		1,717,115	201																																	
276	1	MINNETONKA	95,902,204	0	9,209		97,224,957	0	9,216		98,267,405	0	9,225		98,276,357	0	9,315		1,051,400	100	100,392,189	0	9,425		2,124,784	199																																	
277	1	WESTONKA	20,870,922	0	9,098		21,027,886	0	9,151		21,096,156	0	9,188		21,261,045	0	9,252		233,159	101	21,563,290	0	9,392		467,134	203																																	
278	1	ORONO	25,966,119	0	9,250		27,209,865	0	9,683		27,377,486	0	9,729		27,494,558	0	9,785		284,693	101	27,947,197	0	9,931		569,711	202																																	
279	1	OSSEO	209,874,275	660,000	10,208		211,799,958	210,000	10,265		213,991,592	210,000	10,323		214,141,407	660,000	10,400		2,791,449	135	218,696,439	660,000	10,571		5,154,847	248																																	
280	1	RICHFIELD	43,943,517	0	10,334		43,205,301	0	10,328		41,911,056	0	10,469		43,726,112	0	10,452		520,811	124	42,922,352	0	10,721		1,011,296	253																																	

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28	
		FEB 17 FORECAST BASE									SF718, 2nd engrossment										
		FY17			FY18			FY19			FY18					FY19					
		GEN ED +		GEN ED +		GEN ED +		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		1.5% FORM		GEN ED +		CHG FROM	
		TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	INCREASE	COMP	COMP PLT	CHG FROM	CHG FROM	INCREASE	COMP	COMP PLT	CHG FROM	CHG FROM	
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	BASE: GEN ED	CHG FROM	GEN ED	PILOT	REV PER	BASE: GEN ED	CHG FROM	
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	
414	1 MINNEOTA	4,156,188	0	9,075	4,119,593	0	9,034	4,096,031	0	9,042	4,171,140	0	9,147	51,547	113	4,198,537	0	9,268	102,506	226	
415	1 LYND	2,036,339	0	10,763	2,047,859	0	10,545	1,846,153	0	11,243	2,071,391	0	10,666	23,532	121	1,889,138	0	11,505	42,985	262	
423	1 HUTCHINSON	24,383,570	0	8,705	24,053,663	0	8,715	23,626,771	0	8,738	24,350,062	0	8,822	296,399	107	24,209,386	0	8,953	582,615	215	
424	1 LESTER PRAIRIE	4,071,560	0	9,360	4,089,488	0	9,252	4,126,719	0	9,294	4,135,874	0	9,357	46,386	105	4,220,337	0	9,505	93,618	211	
432	1 MAHNOMEN	7,103,332	0	11,607	7,076,235	0	11,619	7,055,675	0	11,643	7,172,650	0	11,778	96,415	158	7,248,109	0	11,961	192,434	318	
435	1 WAUBUN-OGEMA-WHITE EARTH	6,119,917	0	10,606	6,210,089	0	10,763	6,260,966	0	10,721	6,292,963	0	10,906	82,874	144	6,428,028	0	11,007	167,062	286	
441	1 MARSHALL COUNTY CENTRAL	4,431,221	0	11,134	4,335,482	0	11,203	4,273,700	0	11,217	4,388,367	0	11,339	52,885	137	4,377,966	0	11,491	104,266	274	
447	1 GRYGLA	2,106,566	0	13,679	2,086,551	0	13,638	2,058,747	0	13,544	2,114,331	0	13,819	27,780	182	2,113,522	0	13,905	54,775	360	
458	1 TRUMAN	2,470,899	0	11,600	2,522,024	0	11,516	2,502,500	0	11,586	2,547,390	0	11,632	25,366	116	2,552,920	0	11,819	50,420	233	
463	1 EDEN VALLEY-WATKINS	7,929,406	0	8,303	7,991,570	0	8,307	7,860,642	0	8,380	8,093,985	0	8,414	102,415	106	8,062,339	0	8,595	201,697	215	
465	1 LITCHFIELD	13,769,288	0	8,793	13,229,522	0	8,546	13,120,079	0	8,598	13,400,174	0	8,656	170,652	110	13,458,605	0	8,820	338,526	222	
466	1 DASSEL-COKATO	18,371,920	0	8,246	18,234,029	0	8,236	18,069,430	0	8,240	18,466,244	0	8,341	232,215	105	18,529,779	0	8,450	460,349	210	
473	1 ISLE	4,372,489	0	9,682	4,549,371	0	10,073	4,542,415	0	10,058	4,604,301	0	10,195	54,930	122	4,652,059	0	10,301	109,644	243	
477	1 PRINCETON	26,081,661	0	8,309	25,922,821	0	8,311	25,850,424	0	8,328	26,256,435	0	8,418	333,614	107	26,515,708	0	8,542	665,284	214	
480	1 ONAMIA	6,868,828	0	10,827	6,832,212	0	10,787	6,814,563	0	10,793	6,922,152	0	10,929	89,940	142	6,994,135	0	11,077	179,572	284	
482	1 LITTLE FALLS	21,135,193	0	9,021	20,655,881	0	8,957	20,464,340	0	8,964	20,916,914	0	9,071	261,033	113	20,981,561	0	9,190	517,221	227	
484	1 PIERZ	9,379,932	0	8,323	9,402,682	0	8,380	9,364,306	0	8,398	9,527,856	0	8,492	125,174	112	9,613,652	0	8,622	249,346	224	
485	1 ROYALTON	7,785,477	0	8,265	7,705,117	0	8,223	7,716,701	0	8,227	7,803,623	0	8,328	98,506	105	7,913,979	0	8,437	197,278	210	
486	1 SWANVILLE	2,967,964	0	9,217	2,927,684	0	9,236	2,888,353	0	9,258	2,962,178	0	9,344	34,494	109	2,956,437	0	9,476	68,084	218	
487	1 UPSALA	3,414,754	0	8,963	3,341,458	0	8,982	3,341,720	0	8,935	3,381,787	0	9,091	40,329	108	3,422,290	0	9,151	80,570	215	
492	1 AUSTIN	44,351,935	0	9,331	44,306,050	0	9,265	43,978,443	0	9,305	44,872,428	0	9,383	566,378	118	45,103,656	0	9,543	1,125,213	238	
495	1 GRAND MEADOW	3,877,055	0	9,275	3,842,377	0	9,281	3,845,325	0	9,333	3,887,225	0	9,389	44,848	108	3,934,732	0	9,550	89,407	217	
497	1 LYLE	2,521,118	0	10,133	2,427,788	0	9,877	2,363,979	0	9,899	2,458,868	0	10,004	31,080	126	2,424,623	0	10,153	60,644	254	
499	1 LEROY-OSTRANDER	2,882,947	0	10,370	2,808,599	0	10,288	2,780,363	0	10,298	2,838,643	0	10,398	30,044	110	2,839,823	0	10,518	59,460	220	
500	1 SOUTHLAND	4,272,512	0	10,197	4,119,603	0	10,122	3,927,861	0	10,176	4,164,109	0	10,231	44,506	109	4,012,841	0	10,396	84,980	220	
505	1 FULDA	3,778,985	0	11,846	3,570,278	0	11,901	3,462,817	0	11,859	3,606,110	0	12,020	35,832	119	3,532,183	0	12,097	69,366	238	
507	1 NICOLLET	3,513,970	0	9,371	3,475,056	0	9,495	3,451,674	0	9,509	3,513,961	0	9,601	38,905	106	3,528,884	0	9,721	77,210	213	
508	1 ST. PETER	18,231,276	0	8,911	18,496,048	0	8,931	18,474,403	0	8,938	18,726,094	0	9,042	230,046	111	18,934,372	0	9,160	459,969	223	
511	1 ADRIAN	5,007,705	0	9,138	5,049,293	0	9,197	5,093,892	0	9,245	5,110,097	0	9,308	60,804	111	5,216,597	0	9,468	122,705	223	
514	1 ELLSWORTH	1,434,368	0	10,704	1,426,588	0	10,490	1,423,749	0	10,625	1,442,192	0	10,604	15,604	115	1,454,891	0	10,857	31,142	232	
518	1 WORTHINGTON	33,411,400	0	10,553	33,774,043	0	10,437	34,544,296	0	10,417	34,188,138	0	10,565	414,095	128	35,390,452	0	10,673	846,156	255	
531	1 BYRON	15,911,367	0	7,854	16,313,167	0	7,839	16,681,323	0	7,846	16,524,020	0	7,940	210,853	101	17,112,427	0	8,049	431,104	203	
533	1 DOVER-EYOTA	10,180,473	0	8,505	10,129,326	0	8,512	10,123,863	0	8,500	10,252,743	0	8,616	123,417	104	10,370,509	0	8,707	246,646	207	
534	1 STEWARTVILLE	16,537,495	0	8,099	16,833,290	0	8,109	16,848,171	0	8,131	17,047,645	0	8,212	214,355	103	17,277,264	0	8,338	429,093	207	
535	1 ROCHESTER	160,990,461	520,000	9,414	161,673,621	165,000	9,327	162,599,902	165,000	9,330	163,561,874	520,000	9,456	2,243,253	129	166,397,052	520,000	9,568	4,152,150	238	

8				9			10			12			13			14			16			17			18			19					20			21			22			23			24			25			26			27			28		
FEB 17 FORECAST BASE										SF718, 2nd engrossment																																																	
FY17										FY18						FY19						FY18						FY19																															
				GEN ED +						GEN ED +						GEN ED +						1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																						
TOTAL				COMP			COMP PLT			TOTAL			COMP			COMP PLT			TOTAL			COMP			COMP PLT			INCREASE			COMP			COMP PLT			INCREASE			COMP			COMP PLT																
GEN ED				PILOT			REV PER			GEN ED			PILOT			REV PER			GEN ED			PILOT			REV PER			GEN ED			PILOT			REV PER			AND COMP			AND COMP			AND COMP																
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																								
542	1	BATTLE LAKE	4,049,856	0	9,000	3,881,237	0	8,922	3,964,668	0	9,329	3,929,318	0	9,033	48,081	111	4,058,433	0	9,549	93,765	221																																						
544	1	FERGUS FALLS	21,461,511	0	8,699	20,614,746	0	8,564	20,310,639	0	8,509	20,879,893	0	8,675	265,147	110	20,832,913	0	8,728	522,274	219																																						
545	1	HENNING	3,664,352	0	10,530	3,631,819	0	10,230	3,575,903	0	10,276	3,674,443	0	10,351	42,624	120	3,659,928	0	10,517	84,025	241																																						
547	1	PARKERS PRAIRIE	5,212,098	0	9,324	5,087,372	0	9,352	4,991,962	0	9,383	5,149,151	0	9,465	61,779	114	5,113,140	0	9,611	121,178	228																																						
548	1	PELICAN RAPIDS	8,662,873	0	9,791	8,239,004	0	9,291	8,163,607	0	9,332	8,344,445	0	9,410	105,441	119	8,372,515	0	9,571	208,908	239																																						
549	1	PERHAM-DENT	12,373,852	0	8,801	12,280,870	0	8,735	12,211,029	0	8,704	12,436,266	0	8,845	155,396	111	12,519,749	0	8,924	308,720	220																																						
550	1	UNDERWOOD	4,800,384	0	8,466	4,700,735	0	8,439	4,698,247	0	8,405	4,764,066	0	8,553	63,331	114	4,824,813	0	8,631	126,566	226																																						
553	1	NEW YORK MILLS	6,495,505	0	8,603	6,425,060	0	8,601	6,392,466	0	8,604	6,507,288	0	8,711	82,228	110	6,556,032	0	8,824	163,566	220																																						
561	1	GOODRIDGE	2,594,596	0	12,534	2,629,117	0	12,763	2,710,153	0	12,784	2,659,095	0	12,908	29,978	146	2,771,815	0	13,075	61,662	291																																						
564	1	THIEF RIVER FALLS	17,014,703	0	8,725	16,495,041	0	8,682	16,364,281	0	8,613	16,703,184	0	8,791	208,143	110	16,777,855	0	8,830	413,574	218																																						
577	1	WILLOW RIVER	3,932,015	0	9,340	4,028,867	0	9,615	3,961,789	0	9,710	4,079,795	0	9,737	50,928	122	4,062,008	0	9,956	100,219	246																																						
578	1	PINE CITY	13,951,825	0	8,864	14,100,286	0	8,879	14,154,979	0	8,993	14,278,847	0	8,992	178,561	112	14,510,390	0	9,219	355,411	226																																						
581	1	EDGERTON	3,904,708	0	9,885	3,847,422	0	9,815	3,838,825	0	9,843	3,894,256	0	9,934	46,834	119	3,932,020	0	10,082	93,195	239																																						
592	1	CLIMAX-SHELLY	2,238,615	0	12,075	2,103,365	0	11,595	2,090,412	0	11,524	2,128,322	0	11,733	24,957	138	2,139,968	0	11,797	49,556	273																																						
593	1	CROOKSTON	11,740,709	0	9,631	11,676,182	0	9,634	11,574,142	0	9,677	11,818,115	0	9,751	141,933	117	11,855,743	0	9,913	281,601	235																																						
595	1	EAST GRAND FORKS	15,554,896	0	8,309	15,875,029	0	8,325	16,044,695	0	8,309	16,080,072	0	8,432	205,043	108	16,459,091	0	8,524	414,396	215																																						
599	1	FERTILE-BELTRAMI	4,738,801	0	10,169	4,696,569	0	10,210	4,684,839	0	10,207	4,753,689	0	10,334	57,120	124	4,798,674	0	10,455	113,835	248																																						
600	1	FISHER	2,476,397	0	9,416	2,445,214	0	9,552	2,323,274	0	9,640	2,475,229	0	9,669	30,015	117	2,380,381	0	9,877	57,107	237																																						
601	1	FOSSTON	6,342,039	0	9,772	6,326,044	0	9,747	6,278,355	0	9,779	6,404,242	0	9,868	78,198	120	6,433,482	0	10,021	155,127	242																																						
621	1	MOUNDS VIEW	105,256,903	0	9,232	106,383,240	0	9,242	107,587,904	0	9,236	107,606,952	0	9,348	1,223,712	106	110,062,336	0	9,448	2,474,432	212																																						
622	1	NORTH ST. PAUL-MAPLEWOOD	98,830,949	0	9,462	105,392,924	0	10,136	104,881,112	0	10,152	106,619,714	0	10,254	1,226,790	118	107,322,661	0	10,388	2,441,549	236																																						
623	1	ROSEVILLE	73,816,997	0	9,833	73,811,163	0	9,832	74,695,006	0	9,897	74,658,968	0	9,945	847,805	113	76,402,375	0	10,124	1,707,369	226																																						
624	1	WHITE BEAR LAKE	77,828,971	0	9,392	79,104,055	0	9,444	80,007,700	0	9,496	79,972,945	0	9,548	868,890	104	81,755,200	0	9,704	1,747,500	207																																						
625	1	ST. PAUL	395,742,865	0	10,777	391,848,649	0	10,766	390,945,173	0	10,825	396,606,921	0	10,896	4,758,272	131	400,403,245	0	11,087	9,458,072	262																																						
630	1	RED LAKE FALLS	4,028,916	0	11,285	4,037,663	0	11,278	4,007,524	0	11,257	4,080,753	0	11,399	43,090	120	4,093,138	0	11,498	85,614	240																																						
635	1	MILROY	588,345	0	13,682	591,612	0	13,758	619,142	0	13,759	597,033	0	13,884	5,421	126	630,469	0	14,010	11,327	252																																						
640	1	WABASSO	3,610,958	0	9,503	3,595,569	0	9,563	3,551,720	0	9,599	3,638,476	0	9,677	42,907	114	3,636,501	0	9,828	84,781	229																																						
656	1	FARIBAULT	38,788,834	0	10,066	38,444,281	0	10,103	38,001,617	0	10,168	38,916,036	0	10,227	471,755	124	38,932,115	0	10,417	930,498	249																																						
659	1	NORTHFIELD	36,737,708	0	9,567	36,983,399	0	9,596	36,330,280	0	9,737	37,393,830	0	9,703	410,431	106	37,134,411	0	9,953	804,131	216																																						
671	1	HILLS-BEAVER CREEK	3,644,051	0	9,743	3,708,247	0	9,862	3,643,738	0	9,956	3,750,048	0	9,974	41,801	111	3,725,990	0	10,180	82,252	225																																						
676	1	BADGER	2,174,529	0	11,567	2,131,447	0	11,277	2,094,380	0	11,321	2,155,495	0	11,405	24,048	127	2,141,729	0	11,577	47,349	256																																						
682	1	ROSEAU	10,110,805	0	8,686	10,175,079	0	8,697	10,012,899	0	8,730	10,301,932	0	8,805	126,853	108	10,262,829	0	8,948	249,930	218																																						
690	1	WARROAD	8,843,454	0	8,782	9,005,165	0	8,803	8,967,918	0	8,827	9,122,376	0	8,917	117,211	115	9,201,435	0	9,057	233,517	230																																						
695	1	CHISHOLM	6,708,008	0	9,102	6,597,509	0	9,150	6,549,244	0	9,147	6,680,202	0	9,265	82,693	115	6,713,283	0	9,376	164,039	229																																						
696	1	ELY	5,247,558	0	9,827	4,974,827	0	9,422	4,954,109	0	9,418	5,036,360	0	9,539	61,533	117	5,076,637	0	9,651	122,528	233																																						

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FEB 17 FORECAST BASE																				SF718, 2nd engrossment																																																							
FY17										FY18										FY19										FY18										FY19																																			
TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		TOTAL		COMP		GEN ED +		1.5% FORM		GEN ED +		CHG FROM		TOTAL		COMP		GEN ED +		1.5% FORM		GEN ED +		CHG FROM																																			
GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		GEN ED		PILOT		REV PER		INCREASE		COMP		AND COMP		GEN ED		INCREASE		COMP		AND COMP		GEN ED		CHG FROM																																			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																			
698	1	FLOODWOOD	2,576,890	0	11,352	2,636,638	0	11,172	2,606,357	0	11,138	2,671,072	0	11,318	34,434	146	2,674,437	0	11,429	68,080	291																																																						
700	1	HERMANTOWN	16,125,352	0	7,768	16,566,592	0	8,019	16,567,581	0	8,027	16,778,452	0	8,121	211,860	103	16,991,268	0	8,232	423,687	205																																																						
701	1	HIBBING	20,912,915	0	8,750	20,525,248	0	8,679	20,518,213	0	8,668	20,792,543	0	8,792	267,295	113	21,052,430	0	8,894	534,217	226																																																						
704	1	PROCTOR	15,065,173	0	8,273	15,084,683	0	8,284	14,582,076	0	8,488	15,278,323	0	8,390	193,640	106	14,957,277	0	8,706	375,201	218																																																						
706	1	VIRGINIA	14,547,247	0	8,527	14,692,188	0	8,498	14,919,953	0	8,506	14,881,852	0	8,607	189,664	110	15,305,036	0	8,726	385,083	220																																																						
707	1	NETT LAKE	1,139,226	0	11,625	1,206,574	0	11,491	1,260,707	0	11,566	1,222,328	0	11,641	15,754	150	1,293,627	0	11,868	32,920	302																																																						
709	1	DULUTH	72,462,441	0	8,966	71,396,027	0	8,871	70,920,145	0	8,883	72,325,935	0	8,986	929,908	116	72,768,224	0	9,115	1,848,079	231																																																						
712	1	MOUNTAIN IRON-BUHL	4,594,483	0	9,572	4,273,626	0	8,941	4,266,291	0	8,982	4,327,424	0	9,053	53,798	113	4,373,695	0	9,208	107,404	226																																																						
716	1	BELLE PLAINE	13,070,700	0	8,088	13,090,711	0	8,091	13,114,243	0	8,100	13,257,205	0	8,194	166,494	103	13,447,827	0	8,306	333,584	206																																																						
717	1	JORDAN	14,671,379	0	8,173	14,736,885	0	8,164	14,865,775	0	8,204	14,923,644	0	8,268	186,759	103	15,242,550	0	8,412	376,775	208																																																						
719	1	PRIOR LAKE-SAVAGE AREA	69,079,723	0	8,365	71,303,807	0	8,364	73,201,426	0	8,342	72,162,554	0	8,465	858,747	101	74,964,411	0	8,543	1,762,985	201																																																						
720	1	SHAKOPEE	69,276,258	0	8,382	70,308,572	0	8,405	71,151,182	0	8,410	71,196,111	0	8,511	887,539	106	72,948,516	0	8,623	1,797,334	212																																																						
721	1	NEW PRAGUE AREA	33,552,964	0	8,226	33,538,492	0	8,236	33,459,258	0	8,260	33,954,227	0	8,338	415,735	102	34,288,659	0	8,464	829,401	205																																																						
726	1	BECKER	24,345,219	0	8,682	24,392,013	0	8,671	24,533,826	0	8,694	24,679,058	0	8,773	287,045	102	25,109,784	0	8,898	575,958	204																																																						
727	1	BIG LAKE	26,882,315	0	8,739	25,982,869	0	8,690	25,325,500	0	8,697	26,291,284	0	8,793	308,415	103	25,926,670	0	8,903	601,170	206																																																						
728	1	ELK RIVER	109,804,463	0	8,581	110,278,448	0	8,559	109,585,109	0	8,578	111,592,725	0	8,661	1,314,277	102	112,199,032	0	8,783	2,613,923	205																																																						
738	1	HOLDINGFORD	8,589,013	0	8,235	8,447,214	0	8,257	8,152,685	0	8,302	8,555,575	0	8,363	108,361	106	8,362,135	0	8,515	209,450	213																																																						
739	1	KIMBALL	6,366,579	0	8,855	6,546,243	0	8,811	6,514,497	0	8,827	6,624,661	0	8,916	78,418	106	6,670,561	0	9,039	156,064	211																																																						
740	1	MELROSE	12,151,074	0	8,882	11,937,085	0	8,902	11,571,079	0	8,956	12,090,196	0	9,016	153,111	114	11,868,222	0	9,186	297,143	230																																																						
741	1	PAYNESVILLE	7,918,713	0	8,451	7,865,926	0	8,467	7,808,320	0	8,487	7,966,373	0	8,575	100,447	108	8,007,771	0	8,704	199,451	217																																																						
742	1	ST. CLOUD	95,242,172	0	9,602	95,301,831	0	9,571	95,624,710	0	9,565	96,537,880	0	9,695	1,236,049	124	98,105,026	0	9,813	2,480,316	248																																																						
743	1	SAUK CENTRE	9,730,243	0	9,171	9,775,285	0	9,136	9,791,225	0	9,185	9,892,247	0	9,245	116,962	109	10,024,638	0	9,404	233,413	219																																																						
745	1	ALBANY	14,142,656	0	8,161	14,257,709	0	8,147	14,310,309	0	8,126	14,438,814	0	8,251	181,105	103	14,674,117	0	8,333	363,808	207																																																						
748	1	SARTELL-ST. STEPHEN	31,364,044	0	8,001	31,404,056	0	8,005	31,580,057	0	8,032	31,801,011	0	8,106	396,955	101	32,378,403	0	8,235	798,346	203																																																						
750	1	ROCORI	17,230,711	0	8,344	16,894,347	0	8,372	16,616,089	0	8,371	17,110,106	0	8,479	215,759	107	17,040,440	0	8,585	424,351	214																																																						
756	1	BLOOMING PRAIRIE	6,250,120	0	8,609	6,246,361	0	8,568	6,417,769	0	8,603	6,324,654	0	8,676	78,293	107	6,578,439	0	8,818	160,670	215																																																						
761	1	OWATONNA	43,929,999	0	9,135	44,004,264	0	9,147	44,062,355	0	9,182	44,541,551	0	9,258	537,287	112	45,134,952	0	9,405	1,072,597	224																																																						
763	1	MEDFORD	7,398,067	0	8,484	7,351,035	0	8,430	7,245,363	0	8,494	7,445,400	0	8,538	94,365	108	7,431,300	0	8,712	185,937	218																																																						
768	1	HANCOCK	3,119,388	0	8,990	3,166,267	0	9,125	3,224,318	0	9,160	3,203,317	0	9,231	37,050	107	3,299,600	0	9,374	75,282	214																																																						
771	1	CHOKIO-ALBERTA	1,957,997	0	12,086	1,915,908	0	12,126	1,920,225	0	12,153	1,933,886	0	12,240	17,978	114	1,956,195	0	12,381	35,970	228																																																						
775	1	KERKHOVEN-MURDOCK-SUNBUR	6,189,364	0	9,022	6,237,499	0	9,001	6,391,615	0	8,964	6,317,023	0	9,115	79,524	115	6,554,540	0	9,193	162,925	229																																																						
777	1	BENSON	8,036,906	0	9,468	7,999,508	0	9,502	7,983,673	0	9,540	8,096,843	0	9,618	97,335	116	8,177,238	0	9,771	193,565	231																																																						
786	1	BERTHA-HEWITT	4,190,768	0	9,884	4,119,798	0	10,000	3,837,152	0	10,315	4,170,066	0	10,122	50,268	122	3,931,237	0	10,568	94,085	253																																																						
787	1	BROWERVILLE	3,373,052	0	9,665	3,358,830	0	9,488	3,355,616	0	9,479	3,401,132	0	9,608	42,302	119	3,440,155	0	9,718	84,539	239																																																						
801	1	BROWNS VALLEY	1,480,466	0	10,886	1,674,420	0	11,391	1,667,265	0	11,420	1,695,064	0	11,531	20,644	140	1,708,408	0	11,701	41,143	282																																																						

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			GEN ED +						GEN ED +						GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																																												
TOTAL			COMP PLT			TOTAL			COMP PLT			TOTAL			COMP PLT			INCREASE			COMP PLT			BASE: GEN ED			INCREASE			COMP PLT			BASE: GEN ED																																												
GEN ED			PILOT			GEN ED			PILOT			GEN ED			PILOT			GEN ED			PILOT			AND COMP			GEN ED			PILOT			AND COMP																																												
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																																		
3000	1	NEW REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	88,175	0	0	22,723,900	0	0	88,175	0	0	0	0	22,723,900	0	0	0	0																																																		
3999	1	MDE V DST EST	29,546,385	0	10,888	45,914,197	0	10,371	75,921,665	0	10,473	46,355,178	0	10,471	77,590,350	0	10,703	46,355,178	0	10,471	440,981	100	77,590,350	0	10,703	1,668,685	230																																																		
4000	7	CITY ACADEMY	1,249,382	0	11,358	1,219,108	0	11,083	760,827	0	25,361	1,236,959	0	11,245	783,878	0	26,129	1,236,959	0	11,245	17,851	162	783,878	0	26,129	23,051	768																																																		
4001	7	BLUFFVIEW MONTESSORI	1,394,618	0	6,870	1,405,275	0	6,889	1,411,424	0	6,885	1,424,715	0	6,984	1,450,478	0	7,076	1,424,715	0	6,984	19,440	95	1,450,478	0	7,076	39,054	191																																																		
4003	7	NEW HEIGHTS SCHOOL, INC.	1,032,247	0	7,820	1,062,562	0	7,813	1,089,781	0	7,840	1,077,824	0	7,925	1,121,070	0	8,065	1,077,824	0	7,925	15,262	112	1,121,070	0	8,065	31,289	225																																																		
4004	7	CEDAR RIVERSIDE COMMUNITY	1,786,765	0	10,699	1,892,971	0	10,756	1,959,579	0	10,592	1,919,650	0	10,907	2,014,730	0	10,890	1,919,650	0	10,907	26,679	152	2,014,730	0	10,890	55,151	298																																																		
4005	7	METRO DEAF SCH & NORTH STAF	391,812	0	12,639	387,394	0	10,761	392,608	0	10,906	393,156	0	10,921	404,277	0	11,230	393,156	0	10,921	5,762	160	404,277	0	11,230	11,669	324																																																		
4007	7	MINNESOTA NEW COUNTRY	1,588,896	0	8,025	1,287,740	0	8,528	1,120,132	0	8,059	1,305,326	0	8,645	1,150,496	0	8,277	1,305,326	0	8,645	17,586	116	1,150,496	0	8,277	30,364	218																																																		
4008	7	PACT CHARTER SCHOOL	4,672,303	0	7,255	4,707,839	0	7,221	4,707,761	0	7,220	4,771,953	0	7,319	4,835,986	0	7,417	4,771,953	0	7,319	64,114	98	4,835,986	0	7,417	128,225	197																																																		
4011	7	NEW VISIONS	8,251,451	0	8,251	9,030,404	0	8,172	9,005,197	0	8,187	9,153,826	0	8,284	9,251,379	0	8,410	9,153,826	0	8,284	123,422	112	9,251,379	0	8,410	246,182	224																																																		
4015	7	COMMUNITY OF PEACE ACADEM	7,921,023	0	10,317	7,685,767	0	10,010	7,685,670	0	10,010	7,794,757	0	10,152	7,903,650	0	10,294	7,794,757	0	10,152	108,990	142	7,903,650	0	10,294	217,980	284																																																		
4016	7	WORLD LEARNER	1,410,043	0	6,714	1,469,011	0	6,739	1,429,597	0	6,775	1,489,140	0	6,831	1,468,768	0	6,961	1,489,140	0	6,831	20,129	92	1,468,768	0	6,961	39,171	186																																																		
4017	7	MINNESOTA TRANSITIONS	27,988,568	0	8,843	27,691,059	0	8,749	27,690,649	0	8,749	28,075,593	0	8,871	28,459,712	0	8,992	28,075,593	0	8,871	384,534	121	28,459,712	0	8,992	769,063	243																																																		
4018	7	ACHIEVE LANGUAGE ACADEMY	4,318,277	0	9,726	4,333,414	0	9,760	4,381,773	0	9,737	4,392,791	0	9,894	4,501,844	0	10,004	4,392,791	0	9,894	59,377	134	4,501,844	0	10,004	120,071	267																																																		
4020	7	DULUTH PUBLIC SCHOOLS ACADE	10,450,302	0	7,433	10,459,560	0	7,429	13,032,092	0	7,537	10,607,754	0	7,534	13,400,971	0	7,751	10,607,754	0	7,534	148,194	105	13,400,971	0	7,751	368,879	213																																																		
4025	7	CYBER VILLAGE	2,044,981	0	7,717	1,476,012	0	9,584	1,200,051	0	8,451	1,496,408	0	9,717	1,232,850	0	8,682	1,496,408	0	9,717	20,396	132	1,232,850	0	8,682	32,799	231																																																		
4026	7	E.C.H.O. CHARTER SCHOOL	957,483	0	8,866	899,013	0	9,463	838,946	0	9,533	911,553	0	9,595	862,321	0	9,799	911,553	0	9,595	12,540	132	862,321	0	9,799	23,375	266																																																		
4027	7	HIGHER GROUND	7,983,596	0	10,368	7,997,034	0	10,386	7,996,941	0	10,386	8,111,381	0	10,534	8,225,632	0	10,683	7,996,941	0	10,534	114,347	149	8,225,632	0	10,683	228,691	297																																																		
4029	7	ST. PAUL CITY SCHOOL	4,812,567	0	10,534	4,474,675	0	11,361	4,360,503	0	11,099	4,537,997	0	11,522	4,483,800	0	11,413	4,537,997	0	11,522	63,322	161	4,483,800	0	11,413	123,297	314																																																		
4030	7	ODYSSEY ACADEMY	3,035,539	0	9,953	3,313,146	0	9,203	3,385,410	0	9,150	3,361,504	0	9,338	3,484,173	0	9,417	3,361,504	0	9,338	48,358	134	3,484,173	0	9,417	98,763	267																																																		
4031	7	JENNINGS COMMUNITY LEARNIN	898,212	0	10,567	857,053	0	9,966	771,117	0	10,861	869,322	0	10,108	793,282	0	11,173	869,322	0	10,108	12,269	143	793,282	0	11,173	22,165	312																																																		
4032	7	HARVEST PREP SCHOOL/SEED	2,779,848	0	9,360	3,711,918	0	8,632	3,776,553	0	8,583	3,766,669	0	8,760	3,887,882	0	8,836	3,766,669	0	8,760	54,751	127	3,887,882	0	8,836	111,329	253																																																		
4035	7	CONCORDIA CREATIVE LEARNING	2,948,062	0	8,934	3,198,793	0	9,139	3,198,754	0	9,139	3,242,860	0	9,265	3,286,889	0	9,391	3,242,860	0	9,265	44,067	126	3,286,889	0	9,391	88,135	252																																																		
4036	7	FACE TO FACE	780,246	0	10,989	650,760	0	13,558	603,862	0	12,580	660,373	0	13,758	621,706	0	12,952	660,373	0	13,758	9,613	200	621,706	0	12,952	17,844	372																																																		
4038	7	SOJOURNER TRUTH	3,917,750	0	9,969	4,147,878	0	9,342	4,268,225	0	9,279	4,208,665	0	9,479	4,393,160	0	9,550	4,208,665	0	9,479	60,787	137	4,393,160	0	9,550	124,935	272																																																		
4039	7	HIGH SCHOOL FOR RECORDING A	3,330,278	0	10,743	3,392,164	0	10,769	3,431,486	0	10,723	3,441,343	0	10,925	3,530,941	0	11,034	3,441,343	0	10,925	49,179	156	3,530,941	0	11,034	99,455	311																																																		
4042	7	TWIN CITIES ACADEMY	585,848	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																	
4043	7	MATH & SCIENCE ACADEMY	3,635,593	0	7,752	3,776,738	0	7,755	3,815,493	0	7,755	3,828,597	0	7,862	3,920,308	0	7,968	3,828,597	0	7,862	51,859	106	3,920,308	0	7,968	104,815	213																																																		
4045	7	LAKES AREA CHARTER SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																	
4049	7	NORTHWEST PASSAGE HIGH SCH	1,521,731	0	8,696	1,528,940	0	8,494	1,528,916	0	8,494	1,549,800	0	8,610	1,570,635	0	8,726	1,549,800	0	8,610	20,860	116	1,570,635	0	8,726	41,719	232																																																		
4050	7	LAFAYETTE PUBLIC CHARTER SCH	683,861	0	8,340	721,732	0	7,518	781,279	0	7,512	731,930	0	7,624	803,358	0	7,725	731,930	0	7,624	10,198	106	803,358	0	7,725	22,079	212																																																		
4053	7	NORTH LAKES ACADEMY	2,991,664	0	7,517	3,142,335	0	7,482	3,126,113	0	7,497	3,185,623	0	7,585	3,212,242	0	7,703	3,185,623	0	7,585	43,288	103	3,212,242	0	7,703	86,129	207																																																		
4054	7	LACRESCENT MONTESSORI	453,267	0	7,554	478,860	0	7,147	560,633	0	7,188	485,575	0	7,247	576,363	0	7,389	485,575	0	7,247	6,715	100	576,363	0	7,389	15,730	202																																																		
4055	7	NERSTRAND	1,008,006	0	6,588	1,007,433	0	6,716	1,002,319	0	6,682	1,021,052	0	6,807	1,029,407	0	6,863	1,021,052	0	6,807	13,619	91	1,029,407	0	6,863	27,088	181																																																		
4056	7	ROCHESTER OFF-CAMPUS CHART	847,003	0	9,411	915,028	0	8,472	930,610	0	8,460	927,925	0	8,592	956,846	0	8,699	927,925	0	8,592	12,897	119	956,846	0	8,699	26,236	239																																																		

8				9			10			12			13			14			16			17			18			19					20			21			22			23			24			25			26			27			28		
FEB 17 FORECAST BASE										SF718, 2nd engrossment																																																	
FY17										FY18										FY19																																							
TOTAL				GEN ED +			TOTAL			GEN ED +			TOTAL			GEN ED +			1.5% FORM			GEN ED +			CHG FROM			1.5% FORM			GEN ED +			CHG FROM																									
GEN ED				COMP			GEN ED			COMP			GEN ED			COMP			INCREASE			COMP			BASE: GEN ED			INCREASE			COMP			BASE: GEN ED																									
REV				PILOT			REV PER			ADM			REV			PILOT			REV PER			ADM			REV			REV PERM			ADM			PILOT REV			REV/ADM																						
DIST	TYPE	NAME	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM	REV	PILOT	REV PER	ADM																	
4057	7	EL COLEGIO	1,192,749	0	10,372		1,048,193	0	9,529		1,009,343	0	9,613		1,063,001	0	9,664		14,808	135		1,037,866	0	9,884		28,523	272																																
4058	7	SCHOOLCRAFT LEARNING COMM	1,427,112	0	7,551		1,400,015	0	7,487		1,430,101	0	7,567		1,419,580	0	7,591		19,565	105		1,470,075	0	7,778		39,974	212																																
4059	7	CROSSLAKE COMMUNITY	1,493,483	0	7,659		1,249,977	0	8,333		1,153,810	0	7,849		1,267,726	0	8,452		17,749	118		1,186,503	0	8,071		32,693	222																																
4064	7	RIVERWAY LEARNING COMMUNI	843,290	0	8,694		917,686	0	8,657		932,137	0	8,631		930,983	0	8,783		13,297	125		959,142	0	8,881		27,005	250																																
4066	7	RIVERBEND ACADEMY	696,359	0	8,704		605,809	0	9,320		545,554	0	9,093		614,429	0	9,453		8,620	133		561,075	0	9,351		15,521	259																																
4067	7	AURORA CHARTER SCHOOL	4,163,254	0	11,072		3,938,263	0	10,229		3,919,812	0	10,261		3,993,575	0	10,373		55,312	144		4,029,936	0	10,550		110,124	288																																
4068	7	EXCELL ACADEMY	4,028,123	0	10,121		5,100,820	0	8,980		5,376,328	0	8,843		5,173,221	0	9,108		72,401	127		5,528,806	0	9,093		152,478	251																																
4070	7	HOPE COMMUNITY	5,041,061	0	9,769		5,003,681	0	9,622		5,091,528	0	9,607		5,069,760	0	9,750		66,079	127		5,226,062	0	9,860		134,534	254																																
4073	7	ACADEMIA CESAR CHAVEZ	4,800,984	0	9,838		5,559,906	0	9,586		6,032,456	0	9,396		5,636,115	0	9,717		76,209	131		6,198,215	0	9,655		165,759	258																																
4074	7	AFSA HIGH SCHOOL	3,181,046	0	8,157		3,681,683	0	7,918		3,462,035	0	8,146		3,733,031	0	8,028		51,348	110		3,558,668	0	8,373		96,633	227																																
4075	7	AVALON SCHOOL	1,728,295	0	8,114		1,672,517	0	8,363		1,490,954	0	8,618		1,695,487	0	8,477		22,970	115		1,531,814	0	8,854		40,860	236																																
4077	7	TWIN CITIES INTERNATIONAL ELE	6,107,666	0	10,458		6,091,522	0	10,413		6,091,455	0	10,413		6,175,262	0	10,556		83,740	143		6,258,934	0	10,699		167,479	286																																
4078	7	MN INTERNATIONAL MIDDLE	5,005,578	0	11,074		5,029,634	0	10,982		5,177,633	0	10,877		5,098,398	0	11,132		68,764	150		5,319,075	0	11,175		141,442	297																																
4079	7	FRIENDSHIP ACADEMY OF FINE A	1,343,142	0	9,263		1,292,152	0	8,911		1,304,520	0	8,874		1,311,466	0	9,045		19,314	133		1,343,496	0	9,139		38,976	265																																
4080	7	PILLAGER AREA CHARTER SCHOO	458,337	0	10,185		446,656	0	10,387		450,664	0	10,242		453,059	0	10,536		6,403	149		463,573	0	10,536		12,909	293																																
4081	7	DISCOVERY PUBLIC SCHOOL FARI	585,971	0	9,156		592,432	0	9,257		592,423	0	9,257		600,431	0	9,382		7,999	125		608,424	0	9,507		16,001	250																																
4082	7	BLUESKY	4,063,478	0	8,378		4,140,786	0	8,451		3,968,928	0	8,628		4,198,379	0	8,568		57,593	118		4,079,370	0	8,868		110,442	240																																
4083	7	RIDGEWAY COMMUNITY SCHOOI	651,602	0	6,452		647,967	0	6,545		644,559	0	6,511		656,991	0	6,636		9,024	91		662,506	0	6,692		17,947	181																																
4084	7	NORTH SHORE COMMUNITY SCH	2,475,988	0	7,282		2,480,271	0	7,295		2,549,441	0	7,284		2,515,209	0	7,398		34,938	103		2,621,271	0	7,489		71,830	205																																
4085	7	HARBOR CITY INTERNATIONAL	1,682,239	0	8,411		1,696,717	0	8,484		1,696,645	0	8,483		1,720,773	0	8,604		24,056	120		1,744,754	0	8,724		48,109	241																																
4086	7	WOODSON INSTITUTE FOR EXCEL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																		
4087	7	SAGE ACADEMY	744,724	0	9,930		693,258	0	9,243		693,247	0	9,243		702,815	0	9,371		9,557	127		712,361	0	9,498		19,114	255																																
4088	7	URBAN ACADEMY	2,863,504	0	10,047		3,095,570	0	9,796		3,095,535	0	9,796		3,141,049	0	9,940		45,479	144		3,186,492	0	10,084		90,957	288																																
4089	7	NEW CITY SCHOOL	1,701,635	0	6,945		1,896,298	0	6,896		2,108,850	0	6,825		1,922,873	0	6,992		26,575	97		2,167,997	0	7,016		59,147	191																																
4090	7	PRAIRIE CREEK COMMUNITY SCH	1,159,613	0	6,442		1,159,336	0	6,441		1,159,315	0	6,441		1,175,200	0	6,529		15,864	88		1,191,040	0	6,617		31,725	176																																
4091	7	ARTECH	933,802	0	7,654		929,600	0	7,558		937,012	0	7,557		942,337	0	7,661		12,737	104		962,698	0	7,764		25,686	207																																
4092	7	WATERSHED HIGH SCHOOL	456,445	0	9,129		529,370	0	8,271		529,361	0	8,271		536,877	0	8,389		7,507	117		544,378	0	8,506		15,017	235																																
4093	7	NEW CENTURY	1,110,126	0	9,025		1,175,987	0	9,046		1,117,369	0	9,311		1,192,485	0	9,173		16,498	127		1,148,746	0	9,573		31,377	261																																
4095	7	TRIO WOLF CREEK DISTANCE LEA	1,545,692	0	7,728		1,543,442	0	7,717		1,543,415	0	7,717		1,564,707	0	7,824		21,265	106		1,585,945	0	7,930		42,530	213																																
4097	7	PARTNERSHIP ACADEMY, INC.	2,872,689	0	10,600		2,769,061	0	9,516		2,794,813	0	9,474		2,805,783	0	9,642		36,722	126		2,868,951	0	9,725		74,138	251																																
4098	7	NOVA CLASSICAL ACADEMY	6,623,292	0	7,223		6,951,199	0	7,248		7,204,772	0	7,263		7,046,703	0	7,348		95,504	100		7,402,944	0	7,463		198,172	200																																
4100	7	GREAT EXPECTATIONS	692,610	0	6,724		736,877	0	6,823		735,967	0	6,815		747,385	0	6,920		10,508	97		756,960	0	7,009		20,993	194																																
4102	7	MINNESOTA INTERNSHIP CENTER	4,976,559	0	9,953		5,850,047	0	10,636		5,849,973	0	10,636		5,936,465	0	10,794		86,418	157		6,022,808	0	10,951		172,835	314																																
4103	7	HMONG COLLEGE PREP	14,634,362	0	9,922		17,049,715	0	9,472		18,764,839	0	9,154		17,290,131	0	9,606		240,416	134		19,294,105	0	9,412		529,266	258																																
4104	7	PALADIN ACADEMY	2,315,454	0	10,383		2,406,232	0	9,821		2,406,198	0	9,821		2,440,734	0	9,962		34,502	141		2,475,203	0	10,103		69,005	282																																

		8	9	10	12	13	14	16	17	18	19	20	21	22	23	24	25	26	27	28			
		FEB 17 FORECAST BASE										SF718, 2nd engrossment											
		FY17			FY18			FY19			FY18			FY19			FY19			FY19			
		TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	1.5% FORM	COMP	GEN ED +	CHG FROM	
		GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	INCREASE	PILOT	REV PER	BASE: GEN ED	
DIST	TYPE NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM
4152	7 TWIN CITIES GERMAN IMMERSIC	3,416,342	0	6,805	3,776,017	0	6,816	4,058,052	0	6,832	3,828,014	0	6,910	51,997	94	4,170,016	0	7,020	111,964	188			
4153	7 DUGSI ACADEMY	3,305,318	0	11,018	3,727,231	0	9,631	3,807,460	0	9,566	3,779,886	0	9,767	52,655	136	3,915,036	0	9,837	107,576	270			
4155	7 NAYTAUWAUSH COMMUNITY SC	896,243	0	9,637	914,601	0	8,469	914,588	0	8,468	927,906	0	8,592	13,305	123	941,199	0	8,715	26,611	246			
4159	7 SEVEN HILLS CLASSICAL	5,625,130	0	6,860	6,276,449	0	6,852	6,755,095	0	6,830	6,364,442	0	6,948	87,993	96	6,944,606	0	7,022	189,511	192			
4160	7 SPECTRUM HIGH SCHOOL	5,185,084	0	7,916	5,196,636	0	7,934	5,196,499	0	7,934	5,267,387	0	8,042	70,751	108	5,337,996	0	8,150	141,497	216			
4161	7 NEW DISCOVERIES MONTESSORI	1,204,249	0	8,181	1,199,628	0	8,150	1,199,578	0	8,149	1,216,727	0	8,266	17,099	116	1,233,775	0	8,382	34,197	232			
4162	7 SOUTHSIDE FAMILY	848,170	0	7,312	852,431	0	7,104	873,466	0	7,101	864,215	0	7,202	11,784	98	897,628	0	7,298	24,162	196			
4163	7 LEARNING FOR LEADERSHIP	2,451,902	0	10,216	2,413,140	0	10,139	2,401,799	0	10,134	2,447,881	0	10,285	34,741	146	2,470,962	0	10,426	69,163	292			
4164	7 LAURA JEFFREY ACADEMY	1,071,894	0	8,245	1,051,402	0	8,088	1,051,385	0	8,088	1,066,008	0	8,200	14,606	112	1,080,596	0	8,312	29,211	225			
4166	7 EAST RANGE ACADEMY OF TECH	1,358,623	0	10,064	1,392,159	0	10,709	1,421,583	0	10,530	1,412,431	0	10,865	20,272	156	1,462,948	0	10,837	41,365	306			
4167	7 INTERNATIONAL SPANISH LANGU	1,995,382	0	6,295	2,155,275	0	6,229	2,167,616	0	6,229	2,185,499	0	6,316	30,224	87	2,228,413	0	6,403	60,797	175			
4168	7 GLACIAL HILLS ELEMENTARY	878,916	0	7,643	850,355	0	7,331	850,342	0	7,331	862,081	0	7,432	11,726	101	873,794	0	7,533	23,452	202			
4169	7 STONEBRIDGE COMMUNITY SCH	2,628,640	0	9,919	2,461,945	0	9,290	2,461,914	0	9,290	2,497,849	0	9,426	35,904	135	2,533,720	0	9,561	71,806	271			
4170	7 HIAWATHA LEADERSHIP	12,013,221	0	9,735	13,898,433	0	9,753	14,272,529	0	9,618	14,093,570	0	9,890	195,137	137	14,673,365	0	9,888	400,836	270			
4171	7 NOBLE ACADEMY	7,096,919	0	8,449	7,432,593	0	8,351	7,497,225	0	8,330	7,535,088	0	8,466	102,495	115	7,704,043	0	8,560	206,818	230			
4172	7 CLARKFIELD	380,331	0	7,607	372,617	0	7,306	341,174	0	7,754	377,743	0	7,407	5,126	101	350,563	0	7,967	9,389	213			
4173	7 METRO TECH ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4177	7 MINISINAAKWAANG LEADERSHIP	255,720	0	8,818	309,631	0	9,988	310,985	0	10,032	314,196	0	10,135	4,565	147	320,155	0	10,328	9,170	296			
4178	7 LINCOLN INTERNATIONAL	1,748,175	0	11,655	1,735,075	0	10,844	1,735,052	0	10,844	1,758,902	0	10,993	23,827	149	1,782,704	0	11,142	47,652	298			
4180	7 EMILY O. GOODRIDGE-GREY ACCI	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4181	7 COMMUNITY SCHOOL OF EXCELL	9,779,679	0	10,516	10,081,047	0	9,422	10,436,992	0	9,319	10,217,660	0	9,549	136,613	128	10,720,270	0	9,572	283,278	253			
4182	7 QUEST ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
4183	7 LIONSGATE ACADEMY	1,530,123	0	8,011	1,577,288	0	8,007	1,616,096	0	8,000	1,599,218	0	8,118	21,930	111	1,661,055	0	8,223	44,959	223			
4184	7 ASPEN ACADEMY	3,420,941	0	6,883	3,771,418	0	6,857	4,366,006	0	6,886	3,823,259	0	6,951	51,841	94	4,486,516	0	7,077	120,510	190			
4185	7 DAVINCI ACADEMY	2,901,346	0	7,164	2,847,459	0	7,031	2,914,689	0	7,074	2,886,248	0	7,127	38,789	96	2,994,169	0	7,267	79,480	193			
4186	7 GLOBAL ACADEMY	4,365,541	0	10,105	4,268,369	0	9,880	4,268,318	0	9,880	4,327,944	0	10,018	59,575	138	4,387,466	0	10,156	119,148	276			
4187	7 NATURAL SCIENCE ACADEMY	547,685	0	6,599	590,583	0	6,562	609,141	0	6,550	598,430	0	6,649	7,847	87	625,358	0	6,724	16,217	174			
4188	7 COLOGNE ACADEMY	4,274,904	0	6,997	4,507,421	0	7,010	4,746,137	0	7,021	4,569,828	0	7,107	62,407	97	4,877,701	0	7,216	131,564	195			
4189	7 BRIGHT WATER ELEMENTARY	1,327,683	0	7,376	1,481,673	0	7,677	1,636,542	0	7,542	1,502,759	0	7,786	21,086	109	1,683,099	0	7,756	46,557	215			
4190	7 RIVER'S EDGE ACADEMY	719,299	0	9,591	695,631	0	9,400	687,854	0	9,423	705,111	0	9,529	9,480	128	706,596	0	9,679	18,742	257			
4191	7 KIPP MINNESOTA	2,277,911	0	9,491	3,142,423	0	8,927	3,775,401	0	8,446	3,188,798	0	9,059	46,375	132	3,886,026	0	8,694	110,625	247			
4192	7 BEST ACADEMY	7,039,403	0	9,845	8,338,090	0	9,475	8,280,701	0	9,518	8,457,338	0	9,611	119,248	136	8,517,614	0	9,790	236,913	272			
4193	7 COLLEGE PREPARATORY ELEMEN	3,581,029	0	10,003	3,915,604	0	9,597	4,032,090	0	9,465	3,969,053	0	9,728	53,449	131	4,142,279	0	9,724	110,189	259			
4194	7 CANNON RIVER STEM SCHOOL	2,414,125	0	7,018	2,436,282	0	6,961	2,589,644	0	6,999	2,469,074	0	7,054	32,792	94	2,659,552	0	7,188	69,908	189			
4195	7 OSHKI OGIMAAG	251,251	0	8,664	282,470	0	9,416	296,551	0	9,267	286,705	0	9,557	4,235	141	305,420	0	9,544	8,869	277			

8				9			10			12			13			14			16			17			18			19					20					21					22					23					24					25					26					27					28				
FEB 17 FORECAST BASE																								SF718, 2nd engrossment																																																					
FY17												FY18												FY19												FY18												FY19																													
TOTAL				COMP				GEN ED +				TOTAL				COMP				GEN ED +				TOTAL				COMP				GEN ED +				1.5% FORM				GEN ED +				CHG FROM				1.5% FORM				GEN ED +				CHG FROM																					
GEN ED				PILOT				REV PER				GEN ED				PILOT				REV PER				GEN ED				PILOT				REV PER				INCREASE				COMP				AND COMP				BASE: GEN ED				CHG FROM				INCREASE				COMP				AND COMP				BASE: GEN ED				CHG FROM					
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM	REV	REV PERM	ADM	PILOT REV	REV/ADM																																					
4198	7	DISCOVERY WOODS MONTESSOR	790,406	0	7,984	788,460	0	7,807	827,963	0	7,738	799,771	0	7,919	11,311	112	851,702	0	7,960	23,739	222																																																								
4199	7	PARNASSUS PREPARATORY CHAR	6,918,713	0	7,103	7,505,501	0	7,175	7,927,220	0	7,180	7,609,127	0	7,275	103,626	99	8,146,388	0	7,379	219,168	199																																																								
4200	7	STEP ACADEMY CHARTER SCHOO	2,349,764	0	10,929	2,630,722	0	11,692	2,708,363	0	11,525	2,669,446	0	11,864	38,724	172	2,788,003	0	11,864	79,640	339																																																								
4201	7	CORNERSTONE MONTESSORI ELE	995,338	0	7,484	1,014,927	0	7,249	1,014,912	0	7,249	1,028,807	0	7,349	13,880	99	1,042,673	0	7,448	27,761	198																																																								
4202	7	MINNESOTA SCHOOL OF SCIENCE	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4203	7	MINNEAPOLIS COLLEGE PREPARA	484,832	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4204	7	ROCHESTER STEM ACADEMY	1,129,199	0	10,653	1,179,519	0	11,128	1,179,496	0	11,127	1,196,662	0	11,289	17,143	162	1,213,780	0	11,451	34,284	323																																																								
4205	7	HENNEPIN ELEMENTARY SCHOOL	3,493,093	0	10,125	3,637,158	0	9,965	3,637,117	0	9,965	3,688,070	0	10,104	50,912	139	3,738,941	0	10,244	101,824	279																																																								
4207	7	VERMILION COUNTRY SCHOOL	445,718	0	10,366	590,555	0	9,681	598,847	0	9,659	599,098	0	9,821	8,543	140	616,167	0	9,938	17,320	279																																																								
4208	7	NASHA SHKOLA CHARTER SCHOO	1,084,894	0	8,749	1,160,033	0	8,530	1,228,654	0	8,473	1,175,635	0	8,644	15,602	115	1,261,797	0	8,702	33,143	229																																																								
4209	7	MASTERY SCHOOL	1,741,159	0	11,090	2,052,319	0	8,209	2,052,291	0	8,209	2,082,183	0	8,329	29,864	119	2,112,019	0	8,448	59,728	239																																																								
4210	7	UPPER MISSISSIPPI ACADEMY	1,915,972	0	7,852	2,128,964	0	7,603	2,400,780	0	7,622	2,158,635	0	7,709	29,671	106	2,467,798	0	7,834	67,018	213																																																								
4211	7	ARC4H ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4212	7	WEST SIDE SUMMIT CHARTER SC	1,615,708	0	9,026	1,890,852	0	8,556	2,165,502	0	8,329	1,917,588	0	8,677	26,736	121	2,226,723	0	8,564	61,221	235																																																								
4213	7	PRODEO ACADEMY	2,412,258	0	9,082	2,366,655	0	9,636	2,332,647	0	9,498	2,401,822	0	9,779	35,167	143	2,401,979	0	9,780	69,332	282																																																								
4214	7	WEST CONCORD PUBLIC CHARTEI	74,229	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							
4215	7	SEJONG ACADEMY	1,108,954	0	9,016	1,015,204	0	12,381	977,623	0	11,368	1,029,872	0	12,559	14,668	179	1,005,812	0	11,695	28,189	328																																																								
4216	7	FREEDOM ACADEMY CHARTER SC	240,766	0	-	147,430	0	0	147,430	0	0	149,996	0	0	2,566	0	152,562	0	0	5,132	0																																																								
4217	7	TECHNICAL ACADEMIES	1,280,276	0	8,769	1,293,605	0	8,624	1,293,584	0	8,624	1,311,401	0	8,743	17,796	119	1,329,174	0	8,861	35,590	237																																																								
4218	7	VENTURE ACADEMY	2,508,672	0	9,575	2,996,603	0	9,989	3,063,750	0	10,012	3,040,473	0	10,135	43,870	146	3,153,393	0	10,305	89,643	293																																																								
4219	7	NORTHEST COLLEGE PREP	2,426,679	0	9,369	2,632,233	0	9,401	2,761,653	0	9,206	2,670,108	0	9,536	37,875	135	2,841,058	0	9,470	79,405	265																																																								
4220	7	AGAMIM CLASSICAL ACADEMY	1,035,205	0	6,722	1,031,583	0	6,699	1,031,566	0	6,698	1,046,084	0	6,793	14,501	94	1,060,567	0	6,887	29,001	188																																																								
4221	7	DISCOVERY CHARTER SCHOOL	1,371,139	0	7,293	1,339,520	0	7,125	1,339,500	0	7,125	1,358,837	0	7,228	19,317	103	1,378,133	0	7,330	38,633	205																																																								
4223	7	ST. CLOUD MATH & SCIENCE ACA	1,719,656	0	9,998	1,944,792	0	9,261	1,944,770	0	9,261	1,972,241	0	9,392	27,449	131	1,999,664	0	9,522	54,894	261																																																								
4224	7	STAR OF THE NORTH ACADEMY	1,362,932	0	8,572	1,285,733	0	8,295	1,317,394	0	8,234	1,303,251	0	8,408	17,518	113	1,353,322	0	8,458	35,928	225																																																								
4225	7	UNIVERSAL ACADEMY CHARTER S	2,936,218	0	10,486	3,105,636	0	9,859	3,267,415	0	9,610	3,150,715	0	10,002	45,079	143	3,362,143	0	9,889	94,728	279																																																								
4226	7	BOTE LEARNING CENTER	645,242	0	8,719	1,039,162	0	7,994	1,103,875	0	7,885	1,054,373	0	8,111	15,211	117	1,136,126	0	8,115	32,251	230																																																								
4227	7	ART & SCIENCE ACADEMY	1,726,971	0	6,746	1,762,277	0	6,911	1,793,196	0	6,897	1,786,635	0	7,006	24,358	96	1,842,782	0	7,088	49,586	191																																																								
4228	7	WOODBURY LEADERSHIP ACADEI	1,613,775	0	6,867	1,806,463	0	6,569	1,843,571	0	6,584	1,831,417	0	6,660	24,954	91	1,894,523	0	6,766	50,952	182																																																								
4229	7	JANE GOODALL ENVIRONMENTAL	903,682	0	9,037	937,246	0	8,150	1,311,760	0	7,950	950,270	0	8,263	13,024	113	1,348,396	0	8,172	36,636	222																																																								
4230	7	MINNESOTA EARLY LEARNING AC	1,770,233	0	8,851	2,349,934	0	8,703	2,608,806	0	8,416	2,384,547	0	8,832	34,613	128	2,685,343	0	8,662	76,537	247																																																								
4231	7	MINNESOTA MATH & SCIENCE AC	4,954,428	0	10,609	4,776,584	0	11,031	4,793,170	0	10,699	4,842,841	0	11,184	66,257	153	4,926,083	0	10,996	132,913	297																																																								
4232	7	SUMMIT CHARTER SCHOOL	860,949	0	10,373	1,392,308	0	7,956	537,813	0	0	1,412,735	0	8,073	20,427	117	555,077	0	0	17,264	0																																																								
4233	7	LEVEL UP ACADEMY	580,380	0	6,909	961,120	0	6,865	938,650	0	6,953	974,747	0	6,962	13,627	97	965,290	0	7,150	26,640	197																																																								
4234	7	MILL CITY HIGH SCHOOL	5,179	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0																																																							

