

2017 SPECIAL SESSION E12 OMNIBUS BILL  
 GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30		
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE										
			FY17			FY18			FY19			FY18			FY19				
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE	CHG FROM	FA INCREASE	CHG FROM	FA INCREASE	CHG FROM		
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	TRANS AID	AND COMP	TRANS AID	AND COMP	TRANS AID		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
A		STATE TOTAL	7,952,319,749	7,325,000	9,300	8,011,297,220	2,325,000	9,290	8,115,919,538	2,325,000	9,341	133,334,277	2,000,408	157	267,021,590	2,072,534	310		
B		MPLS & ST PAUL	799,175,076	0	11,093	796,163,050	0	11,029	802,987,488	0	11,049	12,288,128	0	170	25,016,415	0	344		
C		OTHER METRO, INNER	865,952,445	945,000	9,744	873,105,224	300,000	9,823	876,844,625	300,000	9,883	13,861,361	24,017	156	27,384,140	23,447	309		
D		OTHER METRO, OUTER	2,422,548,353	5,390,000	9,140	2,439,824,979	1,710,000	9,156	2,452,795,188	1,710,000	9,182	41,061,247	458,287	156	79,562,962	478,055	299		
E		GREATER MN >= 2K	1,770,527,954	990,000	8,856	1,774,294,780	315,000	8,843	1,778,750,674	315,000	8,872	29,984,945	483,327	152	60,030,280	494,717	302		
F		GREATER MN 1K-2K	729,859,494	0	8,815	729,375,381	0	8,793	730,489,084	0	8,831	12,300,235	380,772	153	24,884,614	390,137	306		
G		GREATER MN < 1K	860,487,490	0	9,572	852,835,757	0	9,541	848,608,095	0	9,582	13,920,018	548,349	162	28,000,287	557,782	322		
H		CHARTER	467,970,840	0	8,691	492,033,030	0	8,522	504,823,926	0	8,483	9,187,946	105,539	161	19,088,638	112,061	323		
I		REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	0	0	0	0	0	0	0	0
J		DISTRICT/CHARTER FUDGE	29,825,579	0	11,112	47,305,910	0	11,508	91,924,038	0	10,162	585,259	117	142	2,774,363	16,335	308		
K		COOPS & INTERMEDIATES	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	145,138	0	0	279,891	0	0		
L		ALL METRO DISTRICTS	4,087,675,874	6,335,000	9,596	4,109,093,253	2,010,000	9,611	4,132,627,301	2,010,000	9,643	67,210,736	482,303	158	131,963,517	501,502	309		
M		ALL GREATER MN DISTRICTS	3,358,927,510	990,000	9,018	3,354,632,336	315,000	8,997	3,355,974,669	315,000	9,030	56,168,266	1,412,449	154	112,840,418	1,442,636	307		
1	1	AITKIN	10,026,320	0	8,577	10,032,078	0	8,746	9,970,330	0	8,723	181,905	0	159	365,927	0	320		
1.2	3	MINNEAPOLIS	403,432,211	0	11,421	404,314,401	0	11,296	412,042,315	0	11,270	5,960,927	0	167	12,284,599	0	336		
2	1	HILL CITY	2,991,540	0	11,375	2,915,043	0	11,343	2,845,391	0	11,427	50,950	0	198	100,851	0	405		
4	1	MCGREGOR	4,944,541	0	10,749	4,743,261	0	10,379	4,734,689	0	10,406	87,637	0	192	177,050	0	389		
6	3	SOUTH ST. PAUL	32,549,930	0	9,072	33,134,424	0	9,100	33,281,546	0	9,118	545,152	0	150	1,108,571	0	304		
11	1	ANOKA-HENNEPIN	348,467,420	4,730,000	9,261	349,404,906	1,500,000	9,212	352,637,177	1,500,000	9,244	8,641,192	0	227	14,239,651	0	372		
12	1	CENTENNIAL	52,521,957	0	8,230	52,201,254	0	8,232	52,105,358	0	8,219	861,776	6,221	137	1,741,286	6,792	276		
13	1	COLUMBIA HEIGHTS	36,114,380	0	10,793	35,830,095	0	10,696	36,395,795	0	10,676	606,020	0	181	1,243,676	0	365		
14	1	FRIDLEY	29,340,679	0	9,570	29,533,240	0	9,627	29,700,706	0	9,644	503,628	0	164	1,024,889	0	333		
15	1	ST. FRANCIS	36,932,040	0	8,262	36,007,891	0	8,289	35,346,271	0	8,262	611,771	0	141	1,215,363	0	284		
16	1	SPRING LAKE PARK	49,188,847	0	8,668	49,757,162	0	8,661	50,383,125	0	8,664	827,478	21,481	148	1,696,051	21,844	295		

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			FY17			FY18			FY19			FY18			FY19				
			GEN ED +			GEN ED +			GEN ED +			FA INCREASE		CHG FROM	FA INCREASE		CHG FROM		
			TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	FA INCREASE	TRANS AID	CHG FROM	FA INCREASE	TRANS AID	CHG FROM		
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	PILOT REV PERM	ADJUST	BASE:	AND COMP	PILOT REV PERM	ADJUST	BASE:
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV PERM	ADJUST	REV/ADM	PILOT REV PERM	ADJUST	REV/ADM		
22	1	DETROIT LAKES	26,521,902	0	8,797	26,643,721	0	8,753	26,886,816	0	8,764	449,427	0	148	918,282	0	299		
23	1	FRAZEE	7,842,468	0	8,892	7,860,313	0	8,882	7,768,804	0	8,981	133,462	42,454	199	267,154	43,154	359		
25	1	PINE POINT	856,808	0	12,982	861,581	0	12,487	867,945	0	12,399	15,416	247	227	31,411	234	452		
31	1	BEMIDJI	47,117,433	0	9,167	47,350,998	0	9,141	47,506,193	0	9,143	802,416	119,206	178	1,629,550	123,481	337		
32	1	BLACKDUCK	6,308,948	0	10,245	6,334,778	0	9,963	6,169,917	0	10,185	110,457	0	174	218,174	0	360		
36	1	KELLIHER	3,300,310	0	12,361	3,327,443	0	12,056	3,410,545	0	12,094	62,497	0	226	129,671	0	460		
38	1	RED LAKE	17,978,265	0	11,591	18,607,892	0	11,551	19,213,169	0	11,546	312,813	0	194	649,741	0	390		
47	1	SAUK RAPIDS-RICE	35,900,115	0	8,304	36,144,716	0	8,264	36,170,942	0	8,268	617,272	0	141	1,250,740	0	286		
51	1	FOLEY	14,743,539	0	8,004	14,573,254	0	8,021	14,323,476	0	8,042	258,731	0	142	515,036	0	289		
75	1	ST. CLAIR	5,563,456	0	8,316	5,557,966	0	8,283	5,459,644	0	8,361	92,782	0	138	184,524	0	283		
77	1	MANKATO	71,501,326	0	8,598	72,768,392	0	8,578	72,641,237	0	8,628	1,213,630	0	143	2,445,202	0	290		
81	1	COMFREY	1,683,666	0	10,724	1,609,781	0	10,804	1,607,619	0	10,789	23,191	0	156	46,702	0	313		
84	1	SLEEPY EYE	5,212,389	0	9,375	5,161,005	0	9,299	5,070,071	0	9,389	86,917	0	157	172,959	0	320		
85	1	SPRINGFIELD	4,976,840	0	8,967	4,799,773	0	8,807	4,700,845	0	8,803	80,134	0	147	159,030	0	298		
88	1	NEW ULM	18,821,766	0	9,137	18,817,405	0	9,148	18,853,229	0	9,174	290,549	5,500	144	587,363	5,808	289		
91	1	BARNUM	6,602,214	0	8,642	6,394,160	0	8,492	6,371,697	0	8,507	108,265	3,022	148	218,324	3,142	296		
93	1	CARLTON	4,551,630	0	9,684	4,450,151	0	9,674	4,780,043	0	10,575	67,500	2,289	152	134,112	2,174	302		
94	1	CLOQUET	23,619,022	0	8,806	23,588,602	0	8,714	24,038,688	0	8,710	410,132	0	152	845,759	0	306		
95	1	CROMWELL	3,507,912	0	10,109	3,295,370	0	10,630	3,259,599	0	10,515	56,819	0	183	113,435	0	366		
97	1	MOOSE LAKE	5,551,267	0	8,323	5,518,234	0	8,298	5,572,137	0	8,304	96,141	0	145	196,630	0	293		
99	1	ESKO	9,676,475	0	8,010	9,668,728	0	7,977	9,700,221	0	8,003	163,296	0	135	331,711	0	274		
100	1	WRENSHALL	3,104,818	0	9,132	3,118,014	0	9,144	3,172,166	0	9,168	51,898	0	152	106,945	0	309		
108	1	CENTRAL	7,954,717	0	8,295	7,752,818	0	8,178	7,594,949	0	8,184	131,124	0	138	260,230	0	280		
110	1	WACONIA	32,275,079	0	8,023	32,739,583	0	8,005	32,359,725	0	8,020	550,178	0	135	1,102,346	0	273		
111	1	WATERTOWN-MAYER	13,555,936	0	8,045	13,574,817	0	8,100	13,286,420	0	8,166	228,990	0	137	453,534	0	279		
112	1	EASTERN CARVER COUNTY	87,194,889	0	9,163	88,403,518	0	9,145	89,829,518	0	9,133	1,317,266	173,828	154	2,709,589	181,011	294		
113	1	WALKER-HACKENSACK-AKELEY	6,813,187	0	9,410	6,807,035	0	9,507	6,734,830	0	9,594	118,035	0	165	236,894	0	337		

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			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	BASE:	AND COMP	TRANS AID	BASE:											
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM									
115	1	CASS LAKE	12,739,397		0	11,571			12,397,530		0	11,416			12,651,719		0	11,246			224,110		0	206	461,181		0	410
116	1	PILLAGER	8,935,707		0	8,518			9,134,369		0	8,521			9,521,584		0	8,494			156,857		0	146	330,747		0	295
118	1	NORTHLAND COMMUNITY	4,101,904		0	12,583			4,041,778		0	12,398			4,078,324		0	12,434			59,432		12,133	220	121,342		11,967	406
129	1	MONTEVIDEO	12,969,017		0	8,944			13,063,924		0	8,985			13,019,873		0	9,010			216,379		0	149	436,713		0	302
138	1	NORTH BRANCH	25,065,585		0	8,369			24,763,895		0	8,327			24,732,699		0	8,294			417,508		4,859	142	843,969		5,410	285
139	1	RUSH CITY	7,233,405		0	8,305			7,297,737		0	8,388			7,323,520		0	8,389			125,020		0	144	254,095		0	291
146	1	BARNESVILLE	7,575,437		0	8,493			7,681,767		0	8,516			7,618,296		0	8,550			126,227		0	140	253,599		0	285
150	1	HAWLEY	7,243,048		0	7,933			7,156,346		0	7,838			7,269,372		0	7,893			125,187		0	137	257,496		0	280
152	1	MOORHEAD	55,602,642		0	8,838			56,621,962		0	8,860			58,775,427		0	9,086			937,236		52,162	155	1,919,701		54,972	305
160	70	MN STATE ACADEMIES	247,598		0	-			220,831		0	0			220,831		0	0			5,111		0	0	10,349		0	0
160.2	90	MN STATE ACADEMIES TRANSFER	587,662		0	-			587,662		0	0			587,662		0	0			11,721		0	0	23,732		0	0
162	1	BAGLEY	9,063,905		0	9,053			9,038,591		0	9,019			9,284,692		0	8,987			157,279		2,091	159	326,824		1,936	318
166	1	COOK COUNTY	4,980,010		0	10,754			5,246,933		0	11,606			5,092,989		0	11,814			84,866		0	188	167,420		0	388
173	1	MOUNTAIN LAKE	4,993,783		0	10,361			4,943,168		0	10,341			4,912,973		0	10,321			74,411		0	156	149,672		0	314
177	1	WINDOM	9,891,300		0	9,323			9,998,798		0	9,301			10,085,377		0	9,304			160,168		0	149	326,992		0	302
181	1	BRAINERD	56,047,623		0	8,588			55,949,902		0	8,554			56,278,371		0	8,565			958,520		0	147	1,952,005		0	297
182	1	CROSBY-IRONTON	9,196,464		0	8,937			8,944,065		0	8,786			8,787,301		0	8,814			155,757		2,493	155	310,134		2,377	313
186	1	PEQUOT LAKES	13,577,917		0	8,140			13,493,739		0	8,129			13,324,656		0	8,170			232,751		0	140	465,640		0	285
191	1	BURNSVILLE	91,160,364		0	10,134			90,650,045		0	10,140			90,248,420		0	10,138			1,373,082		0	154	2,767,328		0	311
192	1	FARMINGTON	57,931,701		0	8,611			57,473,451		0	8,501			57,128,553		0	8,542			906,284		0	134	1,824,592		0	273
194	1	LAKEVILLE	97,484,106		0	8,944			98,280,436		0	9,005			98,462,169		0	9,060			1,472,158		0	135	2,973,323		0	274
195	1	RANDOLPH	5,286,127		0	7,925			5,444,053		0	8,053			5,525,097		0	8,078			92,334		0	137	189,906		0	278
196	1	ROSEMOUNT-APPLE VALLEY-EAG	248,755,564		0	9,018			251,398,780		0	9,051			253,348,132		0	9,095			3,815,473		0	137	7,749,697		0	278
197	1	WEST ST. PAUL-MENDOTA HTS.-I	47,716,597		0	9,752			47,433,759		0	9,694			50,445,753		0	10,264			702,469		0	144	1,428,042		0	291
199	1	INVER GROVE HEIGHTS	33,940,113		0	8,829			34,018,095		0	8,792			33,948,362		0	8,834			558,798		0	144	1,128,228		0	294
200	1	HASTINGS	40,667,170		0	9,215			40,333,611		0	9,261			40,180,078		0	9,275			605,826		0	139	1,217,793		0	281
203	1	HAYFIELD	6,130,221		0	8,820			6,320,345		0	9,173			6,315,810		0	9,167			99,929		0	145	202,111		0	293

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DIST	TYPE	NAME	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	PILOT REV	PERM	ADJUST	PILOT REV	PERM	ADJUST
204	1	KASSON-MANTORVILLE	16,773,856	0	8,107	16,818,855	0	8,078	16,941,933	0	8,098	282,548	0	136	576,097	0	275
206	1	ALEXANDRIA	34,227,945	0	8,338	34,355,448	0	8,323	34,615,893	0	8,319	579,578	0	140	1,182,432	0	284
213	1	OSAKIS	6,508,327	0	7,976	6,488,604	0	7,981	6,488,069	0	8,010	116,644	0	143	236,160	0	292
227	1	CHATFIELD	7,766,200	0	8,639	7,768,274	0	8,641	7,738,170	0	8,675	124,590	0	139	251,332	0	282
229	1	LANESBORO	2,835,841	0	8,593	2,636,358	0	8,644	2,542,841	0	8,620	45,296	18,603	210	88,249	16,867	356
238	1	MABEL-CANTON	2,364,595	0	9,852	2,504,758	0	10,182	2,474,885	0	10,143	35,885	107	146	71,865	208	295
239	1	RUSHFORD-PETERSON	5,915,568	0	8,922	5,763,840	0	9,048	5,657,667	0	9,052	92,290	0	145	182,484	0	292
241	1	ALBERT LEA	32,531,805	470,000	9,755	32,870,385	150,000	9,635	33,068,449	150,000	9,665	850,343	0	248	1,396,016	0	406
242	1	ALDEN-CONGER	4,416,038	0	8,957	4,394,572	0	8,932	4,396,671	0	8,936	71,371	0	145	144,562	0	294
252	1	CANNON FALLS	9,865,827	0	8,685	9,869,220	0	8,742	9,733,648	0	8,753	157,767	0	140	315,224	0	283
253	1	GOODHUE	5,379,434	0	8,392	5,334,479	0	8,388	5,317,756	0	8,374	88,270	4,438	146	178,091	4,347	287
255	1	PINE ISLAND	10,295,693	0	8,018	10,276,630	0	8,029	10,314,947	0	8,008	174,420	0	136	354,392	0	275
256	1	RED WING	24,081,240	0	8,986	23,596,230	0	8,851	23,590,339	0	8,862	378,166	0	142	765,833	0	288
261	1	ASHBY	2,528,821	0	9,615	2,640,736	0	9,638	2,715,333	0	9,595	40,841	0	149	85,003	0	300
264	1	HERMAN-NORCROSS	1,677,567	0	14,462	1,700,079	0	14,407	1,687,000	0	14,543	22,786	0	193	45,935	0	396
270	1	HOPKINS	71,135,639	0	10,259	71,535,416	0	10,263	72,098,182	0	10,319	1,005,658	0	144	2,039,164	0	292
271	1	BLOOMINGTON	102,467,066	0	9,856	104,896,041	0	9,892	104,359,208	0	9,977	1,568,141	0	148	3,147,197	0	301
272	1	EDEN PRAIRIE	85,267,961	0	9,732	83,480,765	0	9,705	81,998,929	0	9,698	1,178,493	0	137	2,343,659	0	277
273	1	EDINA	77,282,129	0	9,076	78,034,671	0	9,129	78,465,575	0	9,168	1,140,292	0	133	2,311,502	0	270
276	1	MINNETONKA	95,902,204	0	9,209	97,224,957	0	9,216	98,267,405	0	9,225	1,398,015	0	133	2,860,287	0	269
277	1	WESTONKA	20,870,922	0	9,098	21,027,886	0	9,151	21,096,156	0	9,188	310,024	0	135	628,834	0	274
278	1	ORONO	25,966,119	0	9,250	27,209,865	0	9,683	27,377,486	0	9,729	378,550	5,492	137	766,918	5,833	275
279	1	OSSEO	209,874,275	660,000	10,208	211,799,958	210,000	10,265	213,991,592	210,000	10,323	3,563,356	0	173	6,783,448	0	327
280	1	RICHFIELD	43,943,517	0	10,334	43,205,301	0	10,328	41,911,056	0	10,469	692,558	0	166	1,361,224	0	340
281	1	ROBBINSDALE	128,855,997	500,000	10,250	130,027,753	160,000	10,251	130,871,887	160,000	10,248	2,325,096	0	183	4,383,617	0	343
282	1	ST. ANTHONY-NEW BRIGHTON	16,074,244	0	9,030	16,008,824	0	9,004	15,995,285	0	9,006	244,214	0	137	493,977	0	278
283	1	ST. LOUIS PARK	47,071,280	0	10,208	47,464,277	0	10,227	47,537,482	0	10,310	659,192	0	142	1,329,418	0	288

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30		
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE										
			FY17			FY18			FY19			FY18			FY19				
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE	CHG FROM	FA INCREASE	CHG FROM	CHG FROM			
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	TRANS AID	AND COMP	TRANS AID	AND COMP			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
284	1	WAYZATA	104,455,043		0	9,157		0	9,218		0	9,251		0	143	3,229,347		0	281
286	1	BROOKLYN CENTER	24,786,812	240,000	10,406	24,441,952	75,000	10,194	24,442,020	75,000	10,194	590,218		0	245	1,025,976		0	427
294	1	HOUSTON	17,184,595		0	8,366		0	8,599		0	8,576		0	149	609,490		0	301
297	1	SPRING GROVE	3,363,446		0	9,637		0	9,631		0	9,620		0	142	99,273		0	287
299	1	CALEDONIA	5,772,480		0	8,565		0	8,642		0	8,653		10,875	160	201,319		11,143	307
300	1	LACRESCENT-HOKAH	9,285,854		0	8,254		0	8,262		0	8,344		0	140	305,940		0	286
306	1	LAPORTE	2,901,593		0	9,750		0	9,327		0	9,363		0	166	105,584		0	338
308	1	NEVIS	5,819,399		0	9,234		0	9,165		0	9,189		0	156	194,756		0	316
309	1	PARK RAPIDS	14,421,635		0	9,258		0	8,913		0	8,934		0	155	498,115		0	315
314	1	BRAHAM	6,787,993		0	8,725		0	8,585		0	8,556		15,556	167	225,333		15,239	315
316	1	GREENWAY	9,457,673		0	8,982		0	8,939		0	8,935		18,031	173	330,863		18,475	333
317	1	DEER RIVER	9,150,730		0	9,865		0	9,910		0	9,976		0	174	327,783		0	356
318	1	GRAND RAPIDS	35,146,801		0	8,905		0	9,015		0	9,003		0	155	1,253,921		0	313
319	1	NASHWAUK-KEEWATIN	5,619,006		0	9,928		0	10,018		0	10,098		20,829	212	191,416		19,845	392
323	2	FRANCONIA	305,737		0	10,191		0	10,385		0	10,799		166	143	7,086		125	300
330	1	HERON LAKE-OKABENA	2,922,062		0	11,696		0	11,322		0	11,350		0	167	82,205		0	339
332	1	MORA	14,199,061		0	8,738		0	8,795		0	8,804		0	152	486,508		0	309
333	1	OGILVIE	4,133,506		0	9,005		0	9,170		0	9,182		0	154	147,800		0	312
345	1	NEW LONDON-SPICER	12,397,543		0	8,377		0	8,229		0	8,240		0	140	419,923		0	284
347	1	WILLMAR	39,831,289		0	9,700		0	9,756		0	9,747		0	166	1,414,807		0	335
356	1	LANCASTER	1,902,709		0	13,494		0	14,110		0	14,039		0	151	43,253		0	305
361	1	INTERNATIONAL FALLS	9,384,705		0	8,698		0	8,703		0	8,725		0	149	316,581		0	302
362	1	LITTLEFORK-BIG FALLS	3,738,531		0	10,836		0	10,823		0	10,950		0	198	130,439		0	406
363	1	SOUTH KOOCHICHING	3,494,990		0	14,324		0	14,125		0	14,010		2,349	278	132,705		3,301	551
378	1	DAWSON-BOYD	4,993,868		0	9,146		0	9,126		0	9,168		0	147	159,967		0	300
381	1	LAKE SUPERIOR	12,584,094		0	9,112		0	9,260		0	9,222		0	158	435,428		0	319
390	1	LAKE OF THE WOODS	4,914,737		0	10,684		0	10,488		0	10,870		14,073	213	170,092		14,442	402

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
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			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE								
			FY17			FY18			FY19			FY18			FY19		
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:
DIST	TYPE	NAME	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	PILOT REV PERM	ADJUST	REV/ADM	PILOT REV PERM	ADJUST	REV/ADM
391	1	CLEVELAND	4,625,188	0	9,123	4,653,714	0	9,234	4,579,871	0	9,290	71,904	8,575	160	143,362	10,728	313
402	1	HENDRICKS	1,308,265	0	13,188	1,400,554	0	13,065	1,509,515	0	13,218	17,869	0	167	39,191	0	343
403	1	IVANHOE	1,392,697	0	10,092	1,487,183	0	9,915	1,541,098	0	9,943	21,230	2,959	161	44,547	2,304	302
404	1	LAKE BENTON	2,040,724	0	10,103	2,135,512	0	10,572	2,053,485	0	10,640	28,752	0	142	56,261	0	292
413	1	MARSHALL	21,926,518	0	8,852	22,354,490	0	8,920	22,511,903	0	8,923	376,898	0	150	768,229	0	304
414	1	MINNEOTA	4,156,188	0	9,075	4,119,593	0	9,034	4,096,031	0	9,042	68,544	0	150	137,985	0	305
415	1	LYND	2,036,339	0	10,763	2,047,859	0	10,545	1,846,153	0	11,243	31,290	1,523	169	57,846	2,012	365
423	1	HUTCHINSON	24,383,570	0	8,705	24,053,663	0	8,715	23,626,771	0	8,738	394,143	0	143	784,249	0	290
424	1	LESTER PRAIRIE	4,071,560	0	9,360	4,089,488	0	9,252	4,126,719	0	9,294	61,678	0	140	126,024	669	285
432	1	MAHNOMEN	7,103,332	0	11,607	7,076,235	0	11,619	7,055,675	0	11,643	128,201	20,026	243	259,044	20,104	461
435	1	WAUBUN-OGEMA-WHITE EARTH	6,119,917	0	10,606	6,210,089	0	10,763	6,260,966	0	10,721	110,195	52,151	281	224,893	53,273	476
441	1	MARSHALL COUNTY CENTRAL	4,431,221	0	11,134	4,335,482	0	11,203	4,273,700	0	11,217	70,329	8,198	203	140,353	7,998	389
447	1	GRYGLA	2,106,566	0	13,679	2,086,551	0	13,638	2,058,747	0	13,544	36,939	0	241	73,735	0	485
458	1	TRUMAN	2,470,899	0	11,600	2,522,024	0	11,516	2,502,500	0	11,586	33,727	2,995	168	67,870	3,320	330
463	1	EDEN VALLEY-WATKINS	7,929,406	0	8,303	7,991,570	0	8,307	7,860,642	0	8,380	136,179	13,311	155	271,498	13,530	304
465	1	LITCHFIELD	13,769,288	0	8,793	13,229,522	0	8,546	13,120,079	0	8,598	226,926	0	147	455,700	0	299
466	1	DASSEL-COKATO	18,371,920	0	8,246	18,234,029	0	8,236	18,069,430	0	8,240	308,782	5,453	142	619,682	5,636	285
473	1	ISLE	4,372,489	0	9,682	4,549,371	0	10,073	4,542,415	0	10,058	73,041	0	162	147,597	0	327
477	1	PRINCETON	26,081,661	0	8,309	25,922,821	0	8,311	25,850,424	0	8,328	443,614	0	142	895,569	0	289
480	1	ONAMIA	6,868,828	0	10,827	6,832,212	0	10,787	6,814,563	0	10,793	119,592	17,954	217	241,727	19,702	414
482	1	LITTLE FALLS	21,135,193	0	9,021	20,655,881	0	8,957	20,464,340	0	8,964	347,118	0	151	696,245	0	305
484	1	PIERZ	9,379,932	0	8,323	9,402,682	0	8,380	9,364,306	0	8,398	166,445	0	148	335,656	0	301
485	1	ROYALTON	7,785,477	0	8,265	7,705,117	0	8,223	7,716,701	0	8,227	130,983	0	140	265,566	0	283
486	1	SWANVILLE	2,967,964	0	9,217	2,927,684	0	9,236	2,888,353	0	9,258	45,869	0	145	91,646	0	294
487	1	UPSALA	3,414,754	0	8,963	3,341,458	0	8,982	3,341,720	0	8,935	53,633	0	144	108,460	0	290
492	1	AUSTIN	44,351,935	0	9,331	44,306,050	0	9,265	43,978,443	0	9,305	753,097	0	157	1,514,673	0	320
495	1	GRAND MEADOW	3,877,055	0	9,275	3,842,377	0	9,281	3,845,325	0	9,333	59,635	0	144	120,354	0	292

2017 SPECIAL SESSION E12 OMNIBUS BILL  
 GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE

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			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30	
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE									
			FY17			FY18			FY19			FY18			FY19			
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:	
DIST	TYPE	NAME	REV	PILOT REV	REV PER ADM	REV	PILOT REV	REV PER ADM	REV	PILOT REV	REV PER ADM	PILOT REV	PERM	ADJUST	PILOT REV	PERM	ADJUST	
497	1	LYLE	2,521,118	0	10,133	2,427,788	0	9,877	2,363,979	0	9,899	41,329		0	168	81,630	0	342
499	1	LEROY-OSTRANDER	2,882,947	0	10,370	2,808,599	0	10,288	2,780,363	0	10,298	39,953		0	146	80,041	0	296
500	1	SOUTHLAND	4,272,512	0	10,197	4,119,603	0	10,122	3,927,861	0	10,176	59,188	15,356		183	114,379	15,489	336
505	1	FULDA	3,778,985	0	11,846	3,570,278	0	11,901	3,462,817	0	11,859	47,661	15,590		211	93,373	14,602	370
507	1	NICOLLET	3,513,970	0	9,371	3,475,056	0	9,495	3,451,674	0	9,509	51,736		0	141	103,936	0	286
508	1	ST. PETER	18,231,276	0	8,911	18,496,048	0	8,931	18,474,403	0	8,938	305,886		0	148	619,188	0	300
511	1	ADRIAN	5,007,705	0	9,138	5,049,293	0	9,197	5,093,892	0	9,245	80,848	6,317		159	165,179	5,721	310
514	1	ELLSWORTH	1,434,368	0	10,704	1,426,588	0	10,490	1,423,749	0	10,625	20,748		0	153	41,921	0	313
518	1	WORTHINGTON	33,411,400	0	10,553	33,774,043	0	10,437	34,544,296	0	10,417	550,609		0	170	1,139,056	0	344
531	1	BYRON	15,911,367	0	7,854	16,313,167	0	7,839	16,681,323	0	7,846	280,365		0	135	580,331	0	273
533	1	DOVER-EYOTA	10,180,473	0	8,505	10,129,326	0	8,512	10,123,863	0	8,500	164,109		0	138	332,024	0	279
534	1	STEWARTVILLE	16,537,495	0	8,099	16,833,290	0	8,109	16,848,171	0	8,131	285,022		0	137	577,625	0	279
535	1	ROCHESTER	160,990,461	520,000	9,414	161,673,621	165,000	9,327	162,599,902	165,000	9,330	2,865,754		0	165	5,466,549	0	313
542	1	BATTLE LAKE	4,049,856	0	9,000	3,881,237	0	8,922	3,964,668	0	9,329	63,945		0	147	126,214	0	297
544	1	FERGUS FALLS	21,461,511	0	8,699	20,614,746	0	8,564	20,310,639	0	8,509	352,618		0	146	703,041	0	295
545	1	HENNING	3,664,352	0	10,530	3,631,819	0	10,230	3,575,903	0	10,276	56,676	2,938		168	113,104	2,714	333
547	1	PARKERS PRAIRIE	5,212,098	0	9,324	5,087,372	0	9,352	4,991,962	0	9,383	82,156		0	151	163,118	0	307
548	1	PELICAN RAPIDS	8,662,873	0	9,791	8,239,004	0	9,291	8,163,607	0	9,332	140,201		0	158	281,214	0	321
549	1	PERHAM-DENT	12,373,852	0	8,801	12,280,870	0	8,735	12,211,029	0	8,704	206,626	20,863		162	415,579	20,087	311
550	1	UNDERWOOD	4,800,384	0	8,466	4,700,735	0	8,439	4,698,247	0	8,405	84,217		0	151	170,378	0	305
553	1	NEW YORK MILLS	6,495,505	0	8,603	6,425,060	0	8,601	6,392,466	0	8,604	109,342		0	146	220,183	0	296
561	1	GOODRIDGE	2,594,596	0	12,534	2,629,117	0	12,763	2,710,153	0	12,784	39,862	444		196	83,007	0	392
564	1	THIEF RIVER FALLS	17,014,703	0	8,725	16,495,041	0	8,682	16,364,281	0	8,613	276,802		0	146	556,734	0	293
577	1	WILLOW RIVER	3,932,015	0	9,340	4,028,867	0	9,615	3,961,789	0	9,710	67,719		0	162	134,903	0	331
578	1	PINE CITY	13,951,825	0	8,864	14,100,286	0	8,879	14,154,979	0	8,993	237,426		0	150	478,430	0	304
581	1	EDGERTON	3,904,708	0	9,885	3,847,422	0	9,815	3,838,825	0	9,843	62,276		0	159	125,452	0	322
592	1	CLIMAX-SHELLY	2,238,615	0	12,075	2,103,365	0	11,595	2,090,412	0	11,524	33,188		0	183	66,709	0	368

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			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30	
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE									
			FY17			FY18			FY19			FY18			FY19			
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:	
DIST	TYPE	NAME	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	PILOT REV	PERM	ADJUST	PILOT REV	PERM	ADJUST	
593	1	CROOKSTON	11,740,709	0	9,631	11,676,182	0	9,634	11,574,142	0	9,677	188,725		0	156	379,068	0	317
595	1	EAST GRAND FORKS	15,554,896	0	8,309	15,875,029	0	8,325	16,044,695	0	8,309	272,641		0	143	557,842	0	289
599	1	FERTILE-BELTRAMI	4,738,801	0	10,169	4,696,569	0	10,210	4,684,839	0	10,207	75,954		0	165	153,241	0	334
600	1	FISHER	2,476,397	0	9,416	2,445,214	0	9,552	2,323,274	0	9,640	39,918		0	156	76,865	0	319
601	1	FOSSTON	6,342,039	0	9,772	6,326,044	0	9,747	6,278,355	0	9,779	103,979		0	160	208,821	0	325
621	1	MOUNDS VIEW	105,256,903	0	9,232	106,383,240	0	9,242	107,587,904	0	9,236	1,627,133		0	141	3,330,967	0	286
622	1	NORTH ST. PAUL-MAPLEWOOD	98,830,949	0	9,462	105,392,924	0	10,136	104,881,112	0	10,152	1,631,272		0	157	3,286,655	0	318
623	1	ROSEVILLE	73,816,997	0	9,833	73,811,163	0	9,832	74,695,006	0	9,897	1,127,302		0	150	2,298,382	0	305
624	1	WHITE BEAR LAKE	77,828,971	0	9,392	79,104,055	0	9,444	80,007,700	0	9,496	1,155,337		0	138	2,352,404	0	279
625	1	ST. PAUL	395,742,865	0	10,777	391,848,649	0	10,766	390,945,173	0	10,825	6,327,201		0	174	12,731,816	0	353
630	1	RED LAKE FALLS	4,028,916	0	11,285	4,037,663	0	11,278	4,007,524	0	11,257	57,294		0	160	115,246	0	324
635	1	MILROY	588,345	0	13,682	591,612	0	13,758	619,142	0	13,759	7,209		89	170	15,249	310	346
640	1	WABASSO	3,610,958	0	9,503	3,595,569	0	9,563	3,551,720	0	9,599	57,054		0	152	114,125	0	308
656	1	FARIBAULT	38,788,834	0	10,066	38,444,281	0	10,103	38,001,617	0	10,168	627,321		0	165	1,252,540	0	335
659	1	NORTHFIELD	36,737,708	0	9,567	36,983,399	0	9,596	36,330,280	0	9,737	545,739		0	142	1,082,403	0	290
671	1	HILLS-BEAVER CREEK	3,644,051	0	9,743	3,708,247	0	9,862	3,643,738	0	9,956	55,582		0	148	110,716	0	303
676	1	BADGER	2,174,529	0	11,567	2,131,447	0	11,277	2,094,380	0	11,321	31,975		0	169	63,736	0	345
682	1	ROSEAU	10,110,805	0	8,686	10,175,079	0	8,697	10,012,899	0	8,730	168,673		0	144	336,427	0	293
690	1	WARROAD	8,843,454	0	8,782	9,005,165	0	8,803	8,967,918	0	8,827	155,851		0	152	314,344	0	309
695	1	CHISHOLM	6,708,008	0	9,102	6,597,509	0	9,150	6,549,244	0	9,147	109,968		0	153	220,820	0	308
696	1	ELY	5,247,558	0	9,827	4,974,827	0	9,422	4,954,109	0	9,418	81,825		0	155	164,940	0	314
698	1	FLOODWOOD	2,576,890	0	11,352	2,636,638	0	11,172	2,606,357	0	11,138	45,785		2,408	204	91,642	2,624	403
700	1	HERMANTOWN	16,125,352	0	7,768	16,566,592	0	8,019	16,567,581	0	8,027	281,710		0	136	570,348	0	276
701	1	HIBBING	20,912,915	0	8,750	20,525,248	0	8,679	20,518,213	0	8,668	355,437		0	150	719,138	0	304
704	1	PROCTOR	15,065,173	0	8,273	15,084,683	0	8,284	14,582,076	0	8,488	257,478		16,648	151	505,022	16,859	304
706	1	VIRGINIA	14,547,247	0	8,527	14,692,188	0	8,498	14,919,953	0	8,506	252,190		0	146	518,381	0	296
707	1	NETT LAKE	1,139,226	0	11,625	1,206,574	0	11,491	1,260,707	0	11,566	20,948		0	200	44,316	0	407



**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30		
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE										
			FY17			FY18			FY19			FY18			FY19				
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	CHG FROM	FA INCREASE	CHG FROM	CHG FROM			
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	AND COMP	TRANS AID	AND COMP			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
709	1	DULUTH	72,462,441	0	8,966	71,396,027	0	8,871	70,920,145	0	8,883	1,236,494	0	154	2,487,748	0	312		
712	1	MOUNTAIN IRON-BUHL	4,594,483	0	9,572	4,273,626	0	8,941	4,266,291	0	8,982	71,535	0	150	144,582	0	304		
716	1	BELLE PLAINE	13,070,700	0	8,088	13,090,711	0	8,091	13,114,243	0	8,100	221,383	0	137	449,057	0	277		
717	1	JORDAN	14,671,379	0	8,173	14,736,885	0	8,164	14,865,775	0	8,204	248,327	0	138	507,196	0	280		
719	1	PRIOR LAKE-SAVAGE AREA	69,079,723	0	8,365	71,303,807	0	8,364	73,201,426	0	8,342	1,141,850	0	134	2,373,249	0	270		
720	1	SHAKOPEE	69,276,258	0	8,382	70,308,572	0	8,405	71,151,182	0	8,410	1,180,134	50,578	147	2,419,487	52,195	292		
721	1	NEW PRAGUE AREA	33,552,964	0	8,226	33,538,492	0	8,236	33,459,258	0	8,260	552,793	0	136	1,116,490	0	276		
726	1	BECKER	24,345,219	0	8,682	24,392,013	0	8,671	24,533,826	0	8,694	381,674	0	136	775,327	0	275		
727	1	BIG LAKE	26,882,315	0	8,739	25,982,869	0	8,690	25,325,500	0	8,697	410,160	0	137	809,212	0	278		
728	1	ELK RIVER	109,804,463	0	8,581	110,278,448	0	8,559	109,585,109	0	8,578	1,747,556	0	136	3,518,669	0	275		
738	1	HOLDINGFORD	8,589,013	0	8,235	8,447,214	0	8,257	8,152,685	0	8,302	144,103	0	141	281,923	0	287		
739	1	KIMBALL	6,366,579	0	8,855	6,546,243	0	8,811	6,514,497	0	8,827	104,270	23,089	171	210,081	24,098	317		
740	1	MELROSE	12,151,074	0	8,882	11,937,085	0	8,902	11,571,079	0	8,956	203,613	55,335	193	399,964	55,225	352		
741	1	PAYNESVILLE	7,918,713	0	8,451	7,865,926	0	8,467	7,808,320	0	8,487	133,568	3,579	148	268,487	3,558	296		
742	1	ST. CLOUD	95,242,172	0	9,602	95,301,831	0	9,571	95,624,710	0	9,565	1,643,537	135,629	179	3,338,887	139,310	348		
743	1	SAUK CENTRE	9,730,243	0	9,171	9,775,285	0	9,136	9,791,225	0	9,185	155,520	0	145	314,209	0	295		
745	1	ALBANY	14,142,656	0	8,161	14,257,709	0	8,147	14,310,309	0	8,126	240,810	0	138	489,740	0	278		
748	1	SARTELL-ST. STEPHEN	31,364,044	0	8,001	31,404,056	0	8,005	31,580,057	0	8,032	527,820	0	135	1,074,696	0	273		
750	1	ROCORI	17,230,711	0	8,344	16,894,347	0	8,372	16,616,089	0	8,371	286,931	59,241	172	571,220	58,432	317		
756	1	BLOOMING PRAIRIE	6,250,120	0	8,609	6,246,361	0	8,568	6,417,769	0	8,603	104,103	0	143	216,286	0	290		
761	1	OWATONNA	43,929,999	0	9,135	44,004,264	0	9,147	44,062,355	0	9,182	714,416	0	148	1,443,871	0	301		
763	1	MEDFORD	7,398,067	0	8,484	7,351,035	0	8,430	7,245,363	0	8,494	125,474	0	144	250,285	0	293		
768	1	HANCOCK	3,119,388	0	8,990	3,166,267	0	9,125	3,224,318	0	9,160	49,265	2,170	148	101,341	2,901	296		
771	1	CHOKIO-ALBERTA	1,957,997	0	12,086	1,915,908	0	12,126	1,920,225	0	12,153	23,909	4,238	178	48,423	4,061	332		
775	1	KERKHOVEN-MURDOCK-SUNBUF	6,189,364	0	9,022	6,237,499	0	9,001	6,391,615	0	8,964	105,740	0	153	219,322	0	308		
777	1	BENSON	8,036,906	0	9,468	7,999,508	0	9,502	7,983,673	0	9,540	129,431	0	154	260,564	0	311		
786	1	BERTHA-HEWITT	4,190,768	0	9,884	4,119,798	0	10,000	3,837,152	0	10,315	66,850	0	162	126,626	0	340		

2017 SPECIAL SESSION E12 OMNIBUS BILL  
 GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE

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			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE								
			FY17			FY18			FY19			FY18			FY19		
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:
DIST	TYPE	NAME	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	PILOT REV PERM	ADJUST	REV/ADM	PILOT REV PERM	ADJUST	REV/ADM
787	1	BROWERVILLE	3,373,052	0	9,665	3,358,830	0	9,488	3,355,616	0	9,479	56,248	11,385	191	113,802	11,777	355
801	1	BROWNS VALLEY	1,480,466	0	10,886	1,674,420	0	11,391	1,667,265	0	11,420	27,448	0	187	55,385	0	379
803	1	WHEATON AREA	4,326,974	0	10,796	4,187,316	0	10,854	4,152,268	0	10,791	66,494	0	172	133,230	0	346
811	1	WABASHA-KELLOGG	5,143,446	0	9,301	5,111,976	0	9,244	5,093,211	0	9,260	81,887	4,831	157	165,215	4,495	309
813	1	LAKE CITY	10,593,665	0	8,516	10,447,673	0	8,501	10,366,164	0	8,497	172,142	0	140	345,700	0	283
815	2	PRINSBURG	3,330	0	-	0	0	0	0	0	0	0	4,346	0	0	4,394	0
818	1	VERNDALE	4,659,558	0	8,661	4,611,516	0	8,604	4,594,136	0	8,619	83,713	0	156	168,853	0	317
820	1	SEBEKA	4,800,713	0	9,340	4,783,720	0	9,361	4,529,573	0	9,576	78,819	3,638	161	151,399	3,430	327
821	1	MENAHGA	8,653,673	0	8,706	8,946,053	0	8,823	9,134,456	0	8,826	153,184	10,115	161	316,363	10,656	316
829	1	WASECA	15,972,923	0	8,728	15,651,195	0	8,739	15,391,262	0	8,750	264,547	0	148	526,813	0	299
831	1	FOREST LAKE	55,055,786	0	8,490	54,332,602	0	8,536	53,183,449	0	8,557	891,661	97,499	155	1,767,737	94,623	300
832	1	MAHTOMEDI	28,991,227	0	8,796	28,942,614	0	8,778	28,931,736	0	8,775	444,183	0	135	898,744	0	273
833	1	SOUTH WASHINGTON COUNTY	167,773,975	205,000	9,293	166,784,666	65,000	9,320	165,823,928	65,000	9,334	2,591,918	24,017	146	5,073,936	23,447	287
834	1	STILLWATER AREA	78,304,146	0	9,323	77,697,845	0	9,412	77,840,219	0	9,427	1,137,146	0	138	2,294,135	0	278
836	1	BUTTERFIELD	2,608,922	0	11,733	2,600,452	0	11,388	2,595,732	0	11,367	39,400	0	173	79,616	0	349
837	1	MADELIA	5,422,881	0	10,329	5,315,163	0	10,182	5,177,218	0	10,272	82,022	0	157	161,697	0	321
840	1	ST. JAMES	9,966,669	0	9,643	9,932,352	0	9,536	10,073,931	0	9,526	162,649	0	156	333,838	0	316
846	1	BRECKENRIDGE	6,200,271	0	9,628	6,245,030	0	9,667	6,262,387	0	9,664	100,583	0	156	204,297	0	315
850	1	ROTHSAY	2,663,118	0	8,818	2,764,211	0	8,860	2,797,741	0	8,910	47,289	0	152	96,910	0	309
852	1	CAMPBELL-TINTAH	1,926,150	0	13,700	1,929,302	0	13,435	1,894,052	0	13,471	27,268	0	190	54,314	0	386
857	1	LEWISTON-ALTURA	6,551,384	0	8,586	6,303,375	0	8,816	6,052,798	0	8,836	106,040	0	148	205,595	0	300
858	1	ST. CHARLES	8,220,933	0	8,329	7,916,290	0	8,359	7,873,642	0	8,279	134,466	0	142	270,332	0	284
861	1	WINONA AREA	29,976,317	0	9,969	29,754,379	0	9,951	31,652,103	0	10,554	444,713	94,521	180	902,441	95,376	333
876	1	ANNANDALE	14,093,766	0	8,256	13,966,558	0	8,206	13,898,457	0	8,263	235,947	0	139	474,461	0	282
877	1	BUFFALO-HANOVER-MONTROSE	47,414,093	0	8,199	47,165,109	0	8,214	46,986,391	0	8,223	793,130	0	138	1,598,399	0	280
879	1	DELANO	20,778,245	0	8,378	20,748,534	0	8,407	20,786,721	0	8,422	332,865	6,756	138	673,451	6,294	275
881	1	MAPLE LAKE	7,236,987	0	8,615	6,890,293	0	8,302	6,803,471	0	8,307	116,488	0	140	232,681	0	284

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
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			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30		
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE										
			FY17			FY18			FY19			FY18			FY19				
			GEN ED +			GEN ED +			GEN ED +			FA INCREASE			CHG FROM				
			TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	FA INCREASE	TRANS AID	CHG FROM	FA INCREASE	TRANS AID	CHG FROM		
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	TRANS AID	BASE:	AND COMP	TRANS AID	BASE:		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
882	1	MONTICELLO	34,686,315	0	8,458	35,708,111	0	8,654	35,805,974	0	8,684	569,249		0	138	1,155,599	0		280
883	1	ROCKFORD	13,883,399	0	8,200	13,838,110	0	8,164	13,913,448	0	8,184	234,084		38,911	161	476,541		39,656	304
885	1	ST. MICHAEL-ALBERTVILLE	49,358,204	0	7,948	50,030,953	0	7,953	50,709,716	0	7,962	840,314		0	134	1,724,556		0	271
891	1	CANBY	5,084,144	0	10,250	5,094,030	0	10,168	5,037,597	0	10,239	80,365		0	160	161,197		0	328
911	1	CAMBRIDGE-ISANTI	42,649,017	0	8,484	42,572,980	0	8,513	42,390,161	0	8,521	714,253		0	143	1,439,270		0	289
912	1	MILACA	15,747,450	0	8,662	15,612,968	0	8,713	15,519,562	0	8,699	269,167		0	150	541,888		0	304
914	1	ULEN-HITTERDAL	3,125,454	0	10,777	2,958,790	0	10,799	2,905,047	0	10,799	42,110		0	154	83,416		0	310
2071	1	LAKE CRYSTAL-WELLCOME MEMI	7,382,808	0	8,249	7,442,620	0	8,206	7,508,055	0	8,215	126,536		5,022	145	258,442		4,990	288
2125	1	TRITON	10,170,243	0	8,532	10,253,475	0	8,545	10,304,870	0	8,559	176,143		0	147	358,423		0	298
2134	1	UNITED SOUTH CENTRAL	7,061,380	0	10,016	7,002,600	0	10,149	7,069,845	0	10,129	107,705		0	156	218,819		0	313
2135	1	MAPLE RIVER	8,345,202	0	8,775	8,292,463	0	8,775	8,065,124	0	8,824	137,869		0	146	271,993		0	298
2137	1	KINGSLAND	5,161,180	0	8,704	5,339,494	0	8,584	5,443,463	0	8,599	87,944		0	141	181,650		0	287
2142	1	ST. LOUIS COUNTY	20,305,334	0	11,121	20,532,171	0	11,166	20,456,641	0	11,272	297,675		106,882	220	600,241		109,034	391
2143	1	WATERVILLE-ELYSIAN-MORRISTC	7,548,144	0	9,615	7,370,049	0	9,559	7,380,157	0	9,572	109,369		3,024	146	221,472		2,893	291
2144	1	CHISAGO LAKES AREA	29,070,339	0	8,414	28,504,246	0	8,446	28,051,475	0	8,437	470,338		0	139	936,901		0	282
2149	1	MINNEWASKA	10,713,376	0	9,056	10,354,880	0	8,680	10,352,105	0	8,685	172,594		14,141	157	349,379		18,001	308
2154	1	EVELETH-GILBERT	8,397,847	0	8,613	8,112,004	0	8,630	8,214,509	0	8,602	138,081		22,470	171	282,688		20,970	318
2155	1	WADENA-DEER CREEK	9,074,087	0	9,056	9,242,024	0	8,955	9,138,373	0	9,021	155,288		15,000	165	311,377		15,678	323
2159	1	BUFFALO LK-HECTOR-STEWART	5,457,457	0	9,869	5,509,181	0	9,909	5,519,610	0	9,927	85,719		0	154	173,812		0	313
2164	1	DILWORTH-GLYNDON-FELTON	13,476,889	0	8,299	13,976,899	0	8,270	14,321,244	0	8,264	237,970		0	141	493,611		0	285
2165	1	HINCKLEY-FINLAYSON	9,022,025	0	9,253	8,945,930	0	9,204	8,769,674	0	9,320	157,780		0	162	313,759		0	333
2167	1	LAKEVIEW	5,680,427	0	8,726	5,581,812	0	8,694	5,484,238	0	8,719	94,044		0	146	187,049		0	297
2168	1	NRHEG	7,760,786	0	8,445	7,873,552	0	8,494	7,732,015	0	8,553	135,077		0	146	268,926		0	297
2169	1	MURRAY COUNTY CENTRAL	6,749,805	0	9,272	6,713,783	0	9,248	6,714,643	0	9,249	105,379		13,926	164	213,358		14,012	313
2170	1	STAPLES-MOTLEY	10,541,526	0	9,215	10,453,123	0	9,251	10,403,325	0	9,247	177,298		0	157	356,649		0	317
2171	1	KITTSOON CENTRAL	3,352,981	0	13,412	3,305,784	0	13,276	3,191,459	0	13,353	42,155		0	169	82,716		0	346
2172	1	KENYON-WANAMINGO	7,142,491	0	8,796	7,019,320	0	8,896	6,894,321	0	8,907	115,540		0	146	229,466		0	296

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			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30		
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE										
			FY17			FY18			FY19			FY18			FY19				
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE		CHG FROM	FA INCREASE		CHG FROM		
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	TRANS AID	BASE:	AND COMP	TRANS AID	BASE:		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
2174	1	PINE RIVER-BACKUS	8,844,288		0	9,313		0	9,017		0	9,003		153,122	14,038	172	315,643	16,175	334
2176	1	WARREN-ALVARADO-OSLO	5,615,814		0	12,302		0	12,021		0	12,019		80,418	0	174	164,581	0	352
2180	1	M.A.C.C.R.A.Y.	6,868,526		0	10,252		0	10,399		0	10,484		107,258	3,871	165	214,851	3,538	330
2184	1	LUVERNE	11,053,822		0	8,843		0	8,850		0	8,870		177,743	0	143	357,734	0	290
2190	1	YELLOW MEDICINE EAST	7,468,514		0	10,106		0	10,002		0	10,083		113,212	0	154	226,693	0	315
2198	1	FILMORE CENTRAL	5,862,999		0	9,175		0	9,194		0	9,257		92,249	4,470	154	181,796	3,793	306
2215	1	NORMAN COUNTY EAST	3,491,883		0	12,016		0	11,826		0	11,779		49,336	0	175	100,697	0	351
2310	1	SIBLEY EAST	10,460,528		0	8,842		0	8,852		0	8,925		176,121	0	149	352,743	0	304
2311	1	CLEARBROOK-GONVICK	4,309,588		0	10,046		0	10,085		0	10,105		70,099	0	166	140,543	0	337
2342	1	WEST CENTRAL AREA	7,612,726		0	10,573		0	10,492		0	10,491		108,798	31,000	195	219,719	30,423	349
2358	1	TRI-COUNTY	2,883,912		0	14,853		0	14,756		0	14,411		40,976	0	214	81,764	0	421
2364	1	BELGRADE-BROOTEN-ELROSA	5,693,485		0	9,334		0	9,348		0	9,351		91,590	0	152	184,317	0	308
2365	1	G.F.W.	7,280,556		0	9,322		0	9,297		0	9,380		118,841	0	152	237,567	0	311
2396	1	A.C.G.C.	7,239,548		0	9,614		0	9,557		0	9,613		114,712	6,504	161	228,953	6,371	319
2397	1	LESUEUR-HENDERSON	8,999,537		0	8,832		0	8,775		0	8,854		144,476	0	144	285,146	0	296
2448	1	MARTIN COUNTY WEST	7,121,195		0	9,597		0	9,648		0	9,733		111,498	0	153	221,844	0	312
2527	1	NORMAN COUNTY WEST	2,707,697		0	11,282		0	11,529		0	11,604		42,326	12,528	233	84,838	12,888	423
2534	1	BIRD ISLAND-OLIVIA-LAKE LILLIAN	6,099,883		0	8,984		0	8,919		0	8,947		103,962	0	151	209,945	0	307
2536	1	GRANADA HUNTLEY-EAST CHAIN	2,942,245		0	11,960		0	12,347		0	12,334		37,944	15,638	217	76,508	17,365	382
2580	1	EAST CENTRAL	6,989,467		0	9,830		0	9,631		0	9,781		119,612	9,969	180	238,025	10,798	358
2609	1	WIN-E-MAC	4,159,429		0	9,833		0	9,790		0	9,812		66,653	0	158	134,034	0	321
2683	1	GREENBUSH-MIDDLE RIVER	4,471,010		0	11,704		0	11,584		0	11,550		73,534	0	194	148,107	0	391
2687	1	HOWARD LAKE-WAVERLY-WINST	9,423,570		0	8,180		0	8,165		0	8,189		161,072	24,837	160	331,151	25,055	302
2689	1	PIPESTONE AREA	10,591,174		0	9,299		0	9,253		0	9,273		174,062	16,693	167	352,602	18,088	324
2711	1	MESABI EAST	8,204,759		0	8,882		0	8,812		0	8,813		140,527	0	152	284,181	0	309
2752	1	FAIRMONT AREA	15,782,627		0	9,240		0	9,185		0	9,838		262,090	0	153	527,909	0	310
2753	1	LONG PRAIRIE-GREY EAGLE	8,773,256		0	9,924		0	9,998		0	10,008		142,864	0	161	290,550	0	325

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE								
			FY17			FY18			FY19			FY18			FY19		
			GEN ED +			GEN ED +			GEN ED +			FA INCREASE			CHG FROM		
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	TRANS AID	CHG FROM	FA INCREASE	TRANS AID	CHG FROM
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	ADJUST	BASE:	AND COMP	ADJUST	BASE:
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	REV/ADM	PILOT REV	PERM	REV/ADM
2754	1	CEDAR MOUNTAIN	4,421,262	0	9,041	4,464,225	0	9,055	4,382,114	0	9,129	74,808	0	152	148,782	0	310
2759	1	EAGLE VALLEY	2,167,147	0	9,851	2,111,014	0	9,596	2,199,635	0	9,605	32,217	17,117	224	67,805	17,504	373
2769	1	MORRIS AREA PUBLIC SCHOOLS	8,359,800	0	8,654	8,297,317	0	8,493	8,449,315	0	8,526	137,428	0	141	282,858	0	285
2805	1	ZUMBROTA-MAZEPPA	9,980,017	0	8,871	10,022,439	0	8,823	9,982,800	0	8,850	157,221	0	138	317,134	0	281
2835	1	JANESVILLE-WALDORF-PEMBERT	6,213,018	0	9,893	5,721,092	0	10,253	5,417,748	0	10,127	83,647	0	150	159,326	0	298
2853	1	LAC QUI PARLE VALLEY	7,289,416	0	9,837	7,301,300	0	9,748	7,272,129	0	9,788	118,376	0	158	238,874	0	321
2854	1	ADA-BORUP	5,075,875	0	9,470	4,784,998	0	9,907	4,610,941	0	9,811	82,234	0	170	160,137	0	341
2856	1	STEPHEN-ARGYLE CENTRAL	3,480,007	0	11,959	3,498,776	0	11,702	3,432,177	0	11,794	54,151	0	181	107,759	0	370
2859	1	GLENCOE-SILVER LAKE	13,615,443	0	8,745	13,868,260	0	8,679	14,150,492	0	8,697	231,077	6,179	148	477,271	5,779	297
2860	1	BLUE EARTH AREA	9,947,476	0	8,764	9,922,514	0	8,742	9,814,309	0	8,786	171,544	0	151	343,825	0	308
2884	1	RED ROCK CENTRAL	4,225,485	0	10,942	4,167,122	0	10,990	4,041,579	0	11,098	63,445	0	167	124,881	0	343
2886	1	GLENVILLE-EMMONS	3,404,013	0	10,161	3,424,189	0	10,131	3,444,436	0	10,131	48,728	0	144	99,221	0	292
2888	1	CLINTON-GRACEVILLE-BEARDSLE	3,600,397	0	10,639	3,584,256	0	10,655	3,590,916	0	10,643	59,441	0	177	120,536	0	357
2889	1	LAKE PARK AUDUBON	6,529,122	0	9,006	6,241,005	0	8,585	6,300,862	0	8,549	103,048	6,800	151	210,739	7,341	296
2890	1	RENVILLE COUNTY WEST	5,701,818	0	11,322	5,620,866	0	11,052	5,536,081	0	11,170	81,841	0	161	163,467	0	330
2895	1	JACKSON COUNTY CENTRAL	10,351,795	0	8,909	10,395,510	0	8,847	10,716,086	0	9,159	172,773	0	147	349,065	0	298
2897	1	REDWOOD AREA SCHOOLS	9,954,087	0	9,033	10,127,498	0	9,107	10,046,443	0	9,141	168,927	32,552	181	339,539	33,232	339
2898	1	WESTBROOK-WALNUT GROVE	4,401,748	0	11,104	4,292,210	0	11,195	4,194,202	0	11,202	70,024	0	183	138,632	0	370
2899	1	PLAINVIEW-ELGIN-MILLVILLE	11,906,106	0	8,133	12,012,921	0	8,262	12,100,599	0	8,265	205,193	0	141	418,385	0	286
2902	1	RTR PUBLIC SCHOOLS	5,622,110	0	9,481	5,725,592	0	9,402	5,825,979	0	9,337	96,925	0	159	199,555	0	320
2903	1	ORTONVILLE PUBLIC SCHOOLS	4,873,302	0	10,458	4,498,805	0	9,696	4,504,261	0	9,707	77,303	0	167	156,637	0	338
2904	1	TRACY AREA	7,037,812	0	9,802	6,835,379	0	9,654	7,368,344	0	10,452	113,600	0	160	228,802	0	325
2905	1	TRI-CITY UNITED	15,764,115	0	8,453	16,181,440	0	8,332	16,722,462	0	8,336	276,068	0	142	577,309	0	288
2906	1	RED LAKE COUNTY CENTRAL PUB	4,270,385	0	11,179	4,327,741	0	11,154	4,350,800	0	11,127	69,108	0	178	140,624	0	360
2907	1	ROUND LAKE-BREWSTER PUBLIC	3,429,399	0	10,887	3,223,719	0	10,570	3,449,788	0	10,329	49,831	3,272	174	107,597	5,115	337
2908	1	BRANDON-EVANSVILLE PUBLIC S	4,280,754	0	9,246	4,382,686	0	9,207	4,461,462	0	9,218	70,934	3,450	156	146,194	3,607	310
3000	1	NEW REFERENDUM GROWTH	0	0	-	88,175	0	0	22,723,900	0	0	0	0	0	0	0	0

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			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE										
			FY17			FY18			FY19			FY18			FY19				
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	CHG FROM	FA INCREASE	CHG FROM				
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	BASE:	AND COMP	TRANS AID	BASE:		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
3999	1	MDE V DST EST	29,546,385	0	10,888	45,914,197	0	10,371	75,921,665	0	10,473	586,358	0	132	2,246,306	0	310		
4000	7	CITY ACADEMY	1,249,382	0	11,358	1,219,108	0	11,083	760,827	0	25,361	23,736	284	218	30,968	79	1,035		
4001	7	BLUFFVIEW MONTESSORI	1,394,618	0	6,870	1,405,275	0	6,889	1,411,424	0	6,885	25,848	0	127	52,572	0	256		
4003	7	NEW HEIGHTS SCHOOL, INC.	1,032,247	0	7,820	1,062,562	0	7,813	1,089,781	0	7,840	20,293	0	149	42,120	0	303		
4004	7	CEDAR RIVERSIDE COMMUNITY	1,786,765	0	10,699	1,892,971	0	10,756	1,959,579	0	10,592	35,474	391	204	74,241	421	404		
4005	7	METRO DEAF SCH & NORTH STAF	391,812	0	12,639	387,394	0	10,761	392,608	0	10,906	7,661	0	213	15,708	0	436		
4007	7	MINNESOTA NEW COUNTRY	1,588,896	0	8,025	1,287,740	0	8,528	1,120,132	0	8,059	23,427	355	157	40,865	331	296		
4008	7	PACT CHARTER SCHOOL	4,672,303	0	7,255	4,707,839	0	7,221	4,707,761	0	7,220	85,250	1,502	133	172,609	1,535	267		
4011	7	NEW VISIONS	8,251,451	0	8,251	9,030,404	0	8,172	9,005,197	0	8,187	164,110	2,488	151	331,396	2,532	304		
4015	7	COMMUNITY OF PEACE ACADEM	7,921,023	0	10,317	7,685,767	0	10,010	7,685,670	0	10,010	144,921	1,823	191	293,435	1,863	385		
4016	7	WORLD LEARNER	1,410,043	0	6,714	1,469,011	0	6,739	1,429,597	0	6,775	26,764	0	123	52,725	0	250		
4017	7	MINNESOTA TRANSITIONS	27,988,568	0	8,843	27,691,059	0	8,749	27,690,649	0	8,749	511,303	7,750	164	1,035,277	7,921	330		
4018	7	ACHIEVE LANGUAGE ACADEMY	4,318,277	0	9,726	4,333,414	0	9,760	4,381,773	0	9,737	78,952	993	180	161,635	1,031	361		
4020	7	DULUTH PUBLIC SCHOOLS ACADI	10,450,302	0	7,433	10,459,560	0	7,429	13,032,092	0	7,537	197,050	3,167	142	496,567	4,098	290		
4025	7	CYBER VILLAGE	2,044,981	0	7,717	1,476,012	0	9,584	1,200,051	0	8,451	27,213	383	179	44,142	361	313		
4026	7	E.C.H.O. CHARTER SCHOOL	957,483	0	8,866	899,013	0	9,463	838,946	0	9,533	16,684	230	178	31,461	219	360		
4027	7	HIGHER GROUND	7,983,596	0	10,368	7,997,034	0	10,386	7,996,941	0	10,386	152,043	1,777	200	307,854	1,816	402		
4029	7	ST. PAUL CITY SCHOOL	4,812,567	0	10,534	4,474,675	0	11,361	4,360,503	0	11,099	84,247	886	216	165,976	902	425		
4030	7	ODYSSEY ACADEMY	3,035,539	0	9,953	3,313,146	0	9,203	3,385,410	0	9,150	64,301	804	181	132,950	846	362		
4031	7	JENNINGS COMMUNITY LEARNIN	898,212	0	10,567	857,053	0	9,966	771,117	0	10,861	16,313	222	192	29,824	188	423		
4032	7	HARVEST PREP SCHOOL/SEED	2,779,848	0	9,360	3,711,918	0	8,632	3,776,553	0	8,583	72,800	926	171	149,865	969	343		
4035	7	CONCORDIA CREATIVE LEARNINC	2,948,062	0	8,934	3,198,793	0	9,139	3,198,754	0	9,139	58,595	754	170	118,643	771	341		
4036	7	FACE TO FACE	780,246	0	10,989	650,760	0	13,558	603,862	0	12,580	12,803	124	269	24,022	127	503		
4038	7	SOJOURNER TRUTH	3,917,750	0	9,969	4,147,878	0	9,342	4,268,225	0	9,279	80,826	990	184	168,182	1,053	368		
4039	7	HIGH SCHOOL FOR RECORDING A	3,330,278	0	10,743	3,392,164	0	10,769	3,431,486	0	10,723	65,392	814	210	133,881	846	421		
4042	7	TWIN CITIES ACADEMY	585,848	0	-	0	0	0	0	0	0	0	0	0	0	0	0		
4043	7	MATH & SCIENCE ACADEMY	3,635,593	0	7,752	3,776,738	0	7,755	3,815,493	0	7,755	68,956	0	142	141,099	0	287		

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			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE										
			FY17			FY18			FY19			FY18			FY19				
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	CHG FROM	FA INCREASE	CHG FROM	CHG FROM			
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	AND COMP	TRANS AID	AND COMP			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
4045	7	LAKES AREA CHARTER SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0
4049	7	NORTHWEST PASSAGE HIGH SCH	1,521,731	0	8,696	1,528,940	0	8,494	1,528,916	0	8,494	27,736	465	157	56,159	476	315		
4050	7	LAFAYETTE PUBLIC CHARTER SCH	683,861	0	8,340	721,732	0	7,518	781,279	0	7,512	13,561	213	143	29,722	238	288		
4053	7	NORTH LAKES ACADEMY	2,991,664	0	7,517	3,142,335	0	7,482	3,126,113	0	7,497	57,558	0	137	115,940	0	278		
4054	7	LACRESCENT MONTESSORI	453,267	0	7,554	478,860	0	7,147	560,633	0	7,188	8,928	0	133	21,176	0	271		
4055	7	NERSTRAND	1,008,006	0	6,588	1,007,433	0	6,716	1,002,319	0	6,682	18,111	0	121	36,464	0	243		
4056	7	ROCHESTER OFF-CAMPUS CHART	847,003	0	9,411	915,028	0	8,472	930,610	0	8,460	17,149	279	161	35,318	291	324		
4057	7	EL COLEGIO	1,192,749	0	10,372	1,048,193	0	9,529	1,009,343	0	9,613	19,693	284	182	38,393	277	368		
4058	7	SCHOOLCRAFT LEARNING COMMV	1,427,112	0	7,551	1,400,015	0	7,487	1,430,101	0	7,567	26,018	0	139	53,811	0	285		
4059	7	CROSSLAKE COMMUNITY	1,493,483	0	7,659	1,249,977	0	8,333	1,153,810	0	7,849	23,640	339	160	44,008	341	302		
4064	7	RIVERWAY LEARNING COMMUNI	843,290	0	8,694	917,686	0	8,657	932,137	0	8,631	17,681	249	169	36,353	259	339		
4066	7	RIVERBEND ACADEMY	696,359	0	8,704	605,809	0	9,320	545,554	0	9,093	11,475	165	179	20,889	155	351		
4067	7	AURORA CHARTER SCHOOL	4,163,254	0	11,072	3,938,263	0	10,229	3,919,812	0	10,261	73,547	867	193	148,242	878	390		
4068	7	EXCELL ACADEMY	4,028,123	0	10,121	5,100,820	0	8,980	5,376,328	0	8,843	96,269	1,258	172	205,258	1,378	340		
4070	7	HOPE COMMUNITY	5,041,061	0	9,769	5,003,681	0	9,622	5,091,528	0	9,607	87,864	1,164	171	181,104	1,219	344		
4073	7	ACADEMIA CESAR CHAVEZ	4,800,984	0	9,838	5,559,906	0	9,586	6,032,456	0	9,396	101,332	1,275	177	223,137	1,463	350		
4074	7	AFSA HIGH SCHOOL	3,181,046	0	8,157	3,681,683	0	7,918	3,462,035	0	8,146	68,276	1,176	149	130,053	1,101	309		
4075	7	AVALON SCHOOL	1,728,295	0	8,114	1,672,517	0	8,363	1,490,954	0	8,618	30,556	511	155	54,983	451	320		
4077	7	TWIN CITIES INTERNATIONAL ELE	6,107,666	0	10,458	6,091,522	0	10,413	6,091,455	0	10,413	111,346	1,260	192	225,453	1,288	388		
4078	7	MN INTERNATIONAL MIDDLE	5,005,578	0	11,074	5,029,634	0	10,982	5,177,633	0	10,877	91,434	1,081	202	190,402	1,152	402		
4079	7	FRIENDSHIP ACADEMY OF FINE A	1,343,142	0	9,263	1,292,152	0	8,911	1,304,520	0	8,874	25,681	0	177	52,468	0	357		
4080	7	PILLAGER AREA CHARTER SCHOO	458,337	0	10,185	446,656	0	10,387	450,664	0	10,242	8,515	111	201	17,379	116	398		
4081	7	DISCOVERY PUBLIC SCHOOL FARI	585,971	0	9,156	592,432	0	9,257	592,423	0	9,257	10,637	0	166	21,538	0	337		
4082	7	BLUESKY	4,063,478	0	8,378	4,140,786	0	8,451	3,968,928	0	8,628	76,580	0	156	148,648	0	323		
4083	7	RIDGEWAY COMMUNITY SCHOO	651,602	0	6,452	647,967	0	6,545	644,559	0	6,511	12,000	0	121	24,159	0	244		
4084	7	NORTH SHORE COMMUNITY SCH	2,475,988	0	7,282	2,480,271	0	7,295	2,549,441	0	7,284	46,455	733	139	96,694	771	278		
4085	7	HARBOR CITY INTERNATIONAL	1,682,239	0	8,411	1,696,717	0	8,484	1,696,645	0	8,483	31,987	517	163	64,763	528	326		

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 651-296-3812 office

			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE								
			FY17			FY18			FY19			FY18			FY19		
			TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	TOTAL	COMP	GEN ED + COMP PLT	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:	FA INCREASE AND COMP	TRANS AID	CHG FROM BASE:
DIST	TYPE	NAME	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	GEN ED REV	PILOT REV	REV PER ADM	PILOT REV	PERM	ADJUST	PILOT REV	PERM	ADJUST
4086	7	WOODSON INSTITUTE FOR EXCEI	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0
4087	7	SAGE ACADEMY	744,724	0	9,930	693,258	0	9,243	693,247	0	9,243	12,708	194	172	25,732	198	346
4088	7	URBAN ACADEMY	2,863,504	0	10,047	3,095,570	0	9,796	3,095,535	0	9,796	60,472	681	194	122,441	696	390
4089	7	NEW CITY SCHOOL	1,701,635	0	6,945	1,896,298	0	6,896	2,108,850	0	6,825	35,335	0	128	79,619	0	258
4090	7	PRAIRIE CREEK COMMUNITY SCH	1,159,613	0	6,442	1,159,336	0	6,441	1,159,315	0	6,441	21,093	0	117	42,708	0	237
4091	7	ARTECH	933,802	0	7,654	929,600	0	7,558	937,012	0	7,557	16,937	0	138	34,576	0	279
4092	7	WATERSHED HIGH SCHOOL	456,445	0	9,129	529,370	0	8,271	529,361	0	8,271	9,983	165	159	20,215	169	319
4093	7	NEW CENTURY	1,110,126	0	9,025	1,175,987	0	9,046	1,117,369	0	9,311	21,937	336	171	42,231	317	355
4095	7	TRIO WOLF CREEK DISTANCE LEA	1,545,692	0	7,728	1,543,442	0	7,717	1,543,415	0	7,717	28,275	0	141	57,253	0	286
4097	7	PARTNERSHIP ACADEMY, INC.	2,872,689	0	10,600	2,769,061	0	9,516	2,794,813	0	9,474	48,827	0	168	99,802	0	338
4098	7	NOVA CLASSICAL ACADEMY	6,623,292	0	7,223	6,951,199	0	7,248	7,204,772	0	7,263	126,989	2,238	135	266,770	2,374	271
4100	7	GREAT EXPECTATIONS	692,610	0	6,724	736,877	0	6,823	735,967	0	6,815	13,972	0	129	28,259	0	262
4102	7	MINNESOTA INTERNSHIP CENTEF	4,976,559	0	9,953	5,850,047	0	10,636	5,849,973	0	10,636	114,907	1,422	212	232,662	1,453	426
4103	7	HMONG COLLEGE PREP	14,634,362	0	9,922	17,049,715	0	9,472	18,764,839	0	9,154	319,674	4,201	180	712,474	4,877	350
4104	7	PALADIN ACADEMY	2,315,454	0	10,383	2,406,232	0	9,821	2,406,198	0	9,821	45,876	633	190	92,890	647	382
4105	7	GREAT RIVER SCHOOL	3,200,472	0	7,638	3,263,079	0	7,678	3,154,185	0	7,769	59,624	1,045	143	116,666	1,018	290
4106	7	TREKNORTH HIGH SCHOOL	2,054,628	0	8,743	2,072,283	0	8,818	2,045,307	0	8,893	38,494	0	164	76,943	0	335
4107	7	VOYAGEURS EXPEDITIONARY	1,131,854	0	10,106	1,105,385	0	9,870	1,105,370	0	9,869	20,607	0	184	41,723	0	373
4109	7	SOBRIETY HIGH	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0
4110	7	MAIN STREET SCH OF PERFORMI	2,172,244	0	8,166	2,935,238	0	8,042	3,012,796	0	8,034	54,572	944	152	113,451	991	305
4111	7	AUGSBURG FAIRVIEW ACADEMY	1,273,624	0	10,614	1,245,445	0	10,379	1,245,428	0	10,379	24,468	310	206	49,544	317	416
4112	7	ST PAUL CONSERVATORY PERFOI	4,643,253	0	8,075	4,783,240	0	8,039	4,977,337	0	8,028	87,826	1,538	150	185,210	1,638	301
4113	7	FRASER ACADEMY	697,396	0	7,580	778,850	0	7,279	798,256	0	7,257	14,302	231	136	29,697	242	272
4115	7	MINNEAPOLIS ACADEMY	625,568	0	-	0	0	0	0	0	0	0	0	0	0	0	0
4116	7	LAKES INTERNATIONAL LANGUA	6,619,310	0	6,554	7,533,558	0	6,637	8,359,394	0	6,682	138,704	0	122	312,146	0	250
4118	7	KALEIDOSCOPE	3,876,845	0	6,813	4,565,791	0	6,887	4,786,063	0	6,926	82,513	0	124	175,425	0	254
4119	7	ACADEMIC ARTS HIGH SCHOOL	851,655	0	8,780	851,139	0	8,511	593,349	0	10,788	16,027	259	163	22,838	145	418



**2017 SPECIAL SESSION E12 OMNIBUS BILL  
GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

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Bjorn Arneson, SCRFA  
651-296-3812 office

			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE								
			FY17			FY18			FY19			FY18			FY19		
			GEN ED +			GEN ED +			GEN ED +			FA INCREASE			CHG FROM		
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	TRANS AID	CHG FROM	FA INCREASE	TRANS AID	CHG FROM
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	ADJUST	BASE:	AND COMP	ADJUST	BASE:
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	REV/ADM	PILOT REV	PERM	REV/ADM
4120	7	ST. CROIX PREPARATORY	7,800,211	0	6,836	7,863,260	0	6,838	7,931,200	0	6,843	145,683	0	127	297,556	0	257
4121	7	UBAH MEDICAL ACADEMY	3,770,819	0	11,603	3,617,447	0	11,131	3,617,403	0	11,130	71,314	840	222	144,397	859	447
4122	7	EAGLE RIDGE ACADEMY	8,606,673	0	7,043	9,847,096	0	7,105	10,523,433	0	7,125	183,093	3,183	134	396,460	3,483	271
4123	7	DAKOTA AREA COMMUNITY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0
4124	7	BEACON ACADEMY	2,828,184	0	7,106	4,227,400	0	6,999	4,408,523	0	6,976	78,277	1,350	132	165,383	1,441	264
4126	7	PRAIRIE SEEDS ACADEMY	7,183,381	0	9,514	7,253,211	0	9,469	7,330,604	0	9,422	140,364	1,807	186	287,159	1,873	372
4127	7	TEAM ACADEMY	984,193	0	8,341	922,787	0	7,820	935,154	0	7,793	17,151	0	145	35,195	0	293
4131	7	LIGHTHOUSE ACADEMY OF NATI	3,196,307	0	10,654	3,170,023	0	10,567	3,169,983	0	10,567	61,034	758	206	123,582	775	415
4132	7	TWIN CITIES ACADEMY HIGH SCH	4,985,278	0	8,173	5,214,733	0	8,411	5,292,300	0	8,400	96,115	1,558	158	197,563	1,618	316
4133	7	BEACON PREPARATORY SCHOOL	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0
4135	7	ROCHESTER MATH & SCIENCE	3,500,096	0	10,000	3,560,076	0	10,172	3,560,010	0	10,171	68,364	795	198	138,423	813	398
4137	7	SWAN RIVER MONTESSORI	1,017,670	0	6,400	977,998	0	6,520	962,690	0	6,418	17,740	0	118	35,300	0	235
4138	7	MILROY AREA	280,225	0	6,517	319,204	0	6,514	314,704	0	6,556	6,043	0	123	12,069	0	251
4139	7	LOVEWORKS ACADEMY FOR ART	1,875,625	0	9,619	1,922,056	0	9,610	2,632,831	0	8,718	38,140	450	193	104,241	702	347
4140	7	YINGHUA ACADEMY	5,281,596	0	6,815	5,112,854	0	6,835	5,613,143	0	6,771	94,144	1,641	128	209,505	1,866	255
4141	7	PAIDEIA ACADEMY	545,520	0	-	14,080	0	0	14,080	0	0	0	0	0	0	0	0
4142	7	STRIDE ACADEMY	5,082,084	0	7,474	5,299,851	0	7,681	5,299,770	0	7,681	97,769	0	142	197,962	0	287
4143	7	NEW MILLENNIUM	6,016,283	0	9,157	6,183,103	0	9,368	6,422,552	0	9,241	115,506	1,472	177	242,978	1,585	352
4144	7	GREEN ISLE COMMUNITY SCHOC	450,180	0	6,926	418,753	0	6,979	441,201	0	6,788	7,748	0	129	16,518	0	254
4145	7	BIRCH GROVE COMMUNITY SCHC	221,876	0	7,924	254,876	0	8,496	283,075	0	8,326	4,956	65	167	11,111	75	329
4146	7	NORTHERN LIGHTS COMMUNITY	1,021,035	0	10,210	893,926	0	9,933	812,771	0	10,160	17,125	233	193	31,571	211	397
4150	7	MINNESOTA ONLINE HIGH SCHO	1,130,526	0	8,075	1,264,533	0	8,003	1,264,513	0	8,003	23,275	0	147	47,125	0	298
4151	7	EDVISIONS OFF CAMPUS SCHOOL	866,958	0	8,257	948,586	0	8,249	930,799	0	8,311	17,600	0	153	34,969	0	312
4152	7	TWIN CITIES GERMAN IMMERSIC	3,416,342	0	6,805	3,776,017	0	6,816	4,058,052	0	6,832	69,139	1,225	127	150,720	1,348	256
4153	7	DUGSI ACADEMY	3,305,318	0	11,018	3,727,231	0	9,631	3,807,460	0	9,566	70,014	865	183	144,815	911	366
4155	7	NAYTAUWAUSH COMMUNITY SC	896,243	0	9,637	914,601	0	8,469	914,588	0	8,468	17,691	0	164	35,822	0	332
4159	7	SEVEN HILLS CLASSICAL	5,625,130	0	6,860	6,276,449	0	6,852	6,755,095	0	6,830	117,002	2,034	130	255,111	2,242	260

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			FY17			FY18			FY19			FY18			FY19		
			GEN ED +			GEN ED +			GEN ED +			FA INCREASE		CHG FROM	FA INCREASE		CHG FROM
			TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	TOTAL	COMP	COMP PLT	FA INCREASE	TRANS AID	CHG FROM	FA INCREASE	TRANS AID	CHG FROM
			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	ADJUST	BASE:	AND COMP	ADJUST	BASE:
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	REV/ADM	PILOT REV	PERM	REV/ADM
4160	7	SPECTRUM HIGH SCHOOL	5,185,084	0	7,916	5,196,636	0	7,934	5,196,499	0	7,934	94,075	1,637	146	190,477	1,673	293
4161	7	NEW DISCOVERIES MONTESSORI	1,204,249	0	8,181	1,199,628	0	8,150	1,199,578	0	8,149	22,736	317	157	46,033	324	315
4162	7	SOUTHSIDE FAMILY	848,170	0	7,312	852,431	0	7,104	873,466	0	7,101	15,669	0	131	32,524	0	264
4163	7	LEARNING FOR LEADERSHIP	2,451,902	0	10,216	2,413,140	0	10,139	2,401,799	0	10,134	46,196	561	196	93,103	569	395
4164	7	LAURA JEFFREY ACADEMY	1,071,894	0	8,245	1,051,402	0	8,088	1,051,385	0	8,088	19,421	315	152	39,323	321	305
4166	7	EAST RANGE ACADEMY OF TECH	1,358,623	0	10,064	1,392,159	0	10,709	1,421,583	0	10,530	26,959	336	210	55,683	357	415
4167	7	INTERNATIONAL SPANISH LANGL	1,995,382	0	6,295	2,155,275	0	6,229	2,167,616	0	6,229	40,188	0	116	81,842	0	235
4168	7	GLACIAL HILLS ELEMENTARY	878,916	0	7,643	850,355	0	7,331	850,342	0	7,331	15,592	0	134	31,569	0	272
4169	7	STONEBRIDGE COMMUNITY SCH	2,628,640	0	9,919	2,461,945	0	9,290	2,461,914	0	9,290	47,740	571	182	96,662	584	367
4170	7	HIAWATHA LEADERSHIP	12,013,221	0	9,735	13,898,433	0	9,753	14,272,529	0	9,618	259,467	3,276	184	539,586	3,475	366
4171	7	NOBLE ACADEMY	7,096,919	0	8,449	7,432,593	0	8,351	7,497,225	0	8,330	136,286	1,995	155	278,409	2,061	312
4172	7	CLARKFIELD	380,331	0	7,607	372,617	0	7,306	341,174	0	7,754	6,816	0	134	12,635	0	287
4173	7	METRO TECH ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0
4177	7	MINISINAAKWAANG LEADERSHIP	255,720	0	8,818	309,631	0	9,988	310,985	0	10,032	6,070	73	198	12,343	75	401
4178	7	LINCOLN INTERNATIONAL	1,748,175	0	11,655	1,735,075	0	10,844	1,735,052	0	10,844	31,681	414	201	64,147	423	404
4180	7	EMILY O. GOODRIDGE-GREY ACC	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0
4181	7	COMMUNITY SCHOOL OF EXCELL	9,779,679	0	10,516	10,081,047	0	9,422	10,436,992	0	9,319	181,650	2,391	172	381,336	2,565	343
4182	7	QUEST ACADEMY	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0
4183	7	LIONSGATE ACADEMY	1,530,123	0	8,011	1,577,288	0	8,007	1,616,096	0	8,000	29,160	509	151	60,520	534	302
4184	7	ASPEN ACADEMY	3,420,941	0	6,883	3,771,418	0	6,857	4,366,006	0	6,886	68,932	1,211	128	162,224	1,440	258
4185	7	DAVINCI ACADEMY	2,901,346	0	7,164	2,847,459	0	7,031	2,914,689	0	7,074	51,576	904	130	106,993	946	262
4186	7	GLOBAL ACADEMY	4,365,541	0	10,105	4,268,369	0	9,880	4,268,318	0	9,880	79,214	972	186	160,392	994	374
4187	7	NATURAL SCIENCE ACADEMY	547,685	0	6,599	590,583	0	6,562	609,141	0	6,550	10,435	0	116	21,831	0	235
4188	7	COLOGNE ACADEMY	4,274,904	0	6,997	4,507,421	0	7,010	4,746,137	0	7,021	82,980	1,429	131	177,105	1,540	264
4189	7	BRIGHT WATER ELEMENTARY	1,327,683	0	7,376	1,481,673	0	7,677	1,636,542	0	7,542	28,037	416	147	62,673	478	291
4190	7	RIVER'S EDGE ACADEMY	719,299	0	9,591	695,631	0	9,400	687,854	0	9,423	12,606	191	173	25,229	193	348
4191	7	KIPP MINNESOTA	2,277,911	0	9,491	3,142,423	0	8,927	3,775,401	0	8,446	61,663	805	177	148,918	1,038	335

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			FY17			FY18			FY19			FY18			FY19				
			GEN ED +			GEN ED +			GEN ED +			FA INCREASE			CHG FROM				
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			GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	GEN ED	PILOT	REV PER	AND COMP	TRANS AID	BASE:	AND COMP	TRANS AID	BASE:		
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
4192	7	BEST ACADEMY	7,039,403	0	9,845	8,338,090	0	9,475	8,280,701	0	9,518	158,561		2,008	182	318,914		2,026	369
4193	7	COLLEGE PREPARATORY ELEMEN	3,581,029	0	10,003	3,915,604	0	9,597	4,032,090	0	9,465	71,069		879	176	148,331		938	350
4194	7	CANNON RIVER STEM SCHOOL	2,414,125	0	7,018	2,436,282	0	6,961	2,589,644	0	6,999	43,603		0	125	94,108		0	254
4195	7	OSHKI OGIMAAG	251,251	0	8,664	282,470	0	9,416	296,551	0	9,267	5,632		65	190	11,940		70	375
4198	7	DISCOVERY WOODS MONTESSOF	790,406	0	7,984	788,460	0	7,807	827,963	0	7,738	15,040		0	149	31,958		0	299
4199	7	PARNASSUS PREPARATORY CHAF	6,918,713	0	7,103	7,505,501	0	7,175	7,927,220	0	7,180	137,789		2,367	134	295,036		2,563	270
4200	7	STEP ACADEMY CHARTER SCHOC	2,349,764	0	10,929	2,630,722	0	11,692	2,708,363	0	11,525	51,490		567	231	107,208		606	459
4201	7	CORNERSTONE MONTESSORI ELE	995,338	0	7,484	1,014,927	0	7,249	1,014,912	0	7,249	18,457		302	134	37,371		308	269
4202	7	MINNESOTA SCHOOL OF SCIENCI	0	0	-	0	0	0	0	0	0	0		0	0	0		0	0
4203	7	MINNEAPOLIS COLLEGE PREPARA	484,832	0	-	0	0	0	0	0	0	0		0	0	0		0	0
4204	7	ROCHESTER STEM ACADEMY	1,129,199	0	10,653	1,179,519	0	11,128	1,179,496	0	11,127	22,795		274	218	46,150		280	438
4205	7	HENNEPIN ELEMENTARY SCHOOL	3,493,093	0	10,125	3,637,158	0	9,965	3,637,117	0	9,965	67,696		786	188	137,070		804	378
4207	7	VERMILION COUNTRY SCHOOL	445,718	0	10,366	590,555	0	9,681	598,847	0	9,659	11,358		158	189	23,314		164	379
4208	7	NASHA SHKOLA CHARTER SCHOC	1,084,894	0	8,749	1,160,033	0	8,530	1,228,654	0	8,473	20,746		299	155	44,615		329	310
4209	7	MASTERY SCHOOL	1,741,159	0	11,090	2,052,319	0	8,209	2,052,291	0	8,209	39,709		539	161	80,402		550	324
4210	7	UPPER MISSISSIPPI ACADEMY	1,915,972	0	7,852	2,128,964	0	7,603	2,400,780	0	7,622	39,452		692	143	90,217		799	289
4211	7	ARC4H ACADEMY	0	0	-	0	0	0	0	0	0	0		0	0	0		0	0
4212	7	WEST SIDE SUMMIT CHARTER SC	1,615,708	0	9,026	1,890,852	0	8,556	2,165,502	0	8,329	35,550		483	163	82,413		587	319
4213	7	PRODEO ACADEMY	2,412,258	0	9,082	2,366,655	0	9,636	2,332,647	0	9,498	46,775		529	193	93,332		541	382
4214	7	WEST CONCORD PUBLIC CHARTE	74,229	0	-	0	0	0	0	0	0	0		0	0	0		0	0
4215	7	SEJONG ACADEMY	1,108,954	0	9,016	1,015,204	0	12,381	977,623	0	11,368	19,532		184	240	37,947		198	444
4216	7	FREEDOM ACADEMY CHARTER SI	240,766	0	-	147,430	0	0	147,430	0	0	3,412		0	0	6,909		0	0
4217	7	TECHNICAL ACADEMIES	1,280,276	0	8,769	1,293,605	0	8,624	1,293,584	0	8,624	23,662		0	158	47,910		0	319
4218	7	VENTURE ACADEMY	2,508,672	0	9,575	2,996,603	0	9,989	3,063,750	0	10,012	58,333		747	197	120,672		787	397
4219	7	NORTHEST COLLEGE PREP	2,426,679	0	9,369	2,632,233	0	9,401	2,761,653	0	9,206	50,361		603	182	106,891		661	359
4220	7	AGAMIM CLASSICAL ACADEMY	1,035,205	0	6,722	1,031,583	0	6,699	1,031,566	0	6,698	19,281		332	127	39,040		339	256
4221	7	DISCOVERY CHARTER SCHOOL	1,371,139	0	7,293	1,339,520	0	7,125	1,339,500	0	7,125	25,685		0	137	52,006		0	277

**2017 SPECIAL SESSION E12 OMNIBUS BILL  
 GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

			8	9	10	12	13	14	16	17	18	22	23	24	28	29	30		
			FEB 17 FORECAST BASE						2017 SPECIAL SESSION K12 OMNIBUS BILL CHANGE FROM BASE										
			FY17			FY18			FY19			FY18			FY19				
			TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	TOTAL	COMP	GEN ED +	FA INCREASE	CHG FROM	FA INCREASE	CHG FROM	CHG FROM			
			GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	GEN ED	PILOT	COMP PLT	AND COMP	TRANS AID	AND COMP	TRANS AID	AND COMP			
DIST	TYPE	NAME	REV	REV	ADM	REV	REV	ADM	REV	REV	ADM	PILOT REV	PERM	ADJUST	REV/ADM	PILOT REV	PERM	ADJUST	REV/ADM
4223	7	ST. CLOUD MATH & SCIENCE ACA	1,719,656	0	9,998	1,944,792	0	9,261	1,944,770	0	9,261	36,496	0	174	73,896	0	352		
4224	7	STAR OF THE NORTH ACADEMY	1,362,932	0	8,572	1,285,733	0	8,295	1,317,394	0	8,234	23,294	347	153	48,365	366	305		
4225	7	UNIVERSAL ACADEMY CHARTER !	2,936,218	0	10,486	3,105,636	0	9,859	3,267,415	0	9,610	59,941	689	192	127,518	760	377		
4226	7	BDOTE LEARNING CENTER	645,242	0	8,719	1,039,162	0	7,994	1,103,875	0	7,885	20,226	280	158	43,415	308	312		
4227	7	ART & SCIENCE ACADEMY	1,726,971	0	6,746	1,762,277	0	6,911	1,793,196	0	6,897	32,388	0	127	66,749	0	257		
4228	7	WOODBURY LEADERSHIP ACADE	1,613,775	0	6,867	1,806,463	0	6,569	1,843,571	0	6,584	33,180	0	121	68,588	0	245		
4229	7	JANE GOODALL ENVIRONMENTA	903,682	0	9,037	937,246	0	8,150	1,311,760	0	7,950	17,318	293	153	49,317	425	301		
4230	7	MINNESOTA EARLY LEARNING AC	1,770,233	0	8,851	2,349,934	0	8,703	2,608,806	0	8,416	46,024	582	173	103,031	683	335		
4231	7	MINNESOTA MATH & SCIENCE AI	4,954,428	0	10,609	4,776,584	0	11,031	4,793,170	0	10,699	88,125	971	206	178,920	1,018	402		
4232	7	SUMMIT CHARTER SCHOOL	860,949	0	10,373	1,392,308	0	7,956	537,813	0	0	27,161	0	155	23,123	0	0		
4233	7	LEVEL UP ACADEMY	580,380	0	6,909	961,120	0	6,865	938,650	0	6,953	18,121	0	129	35,858	0	266		
4234	7	MILL CITY HIGH SCHOOL	5,179	0	-	0	0	0	0	0	0	0	0	0	0	0	0		
4235	7	FLEX ACADEMY	671,906	0	8,726	1,267,532	0	8,178	1,224,550	0	8,445	24,301	377	159	47,602	366	331		
4237	7	METRO EDUCAITON FOR FUTURE	1,084,747	0	14,463	1,258,374	0	8,988	1,258,355	0	8,988	24,285	353	176	49,173	361	354		
4238	7	ROCHESTER BEACON	807,805	0	7,480	695,353	0	8,181	686,270	0	7,625	12,889	0	152	25,632	0	285		
4239	7	TESFA INTERNATIONAL SCHOOL	1,265,585	0	11,505	1,653,327	0	8,702	1,718,031	0	8,590	32,266	427	172	67,790	458	341		
4240	7	NEW SUMMIT SCHOOL	1,082,712	0	10,827	1,003,299	0	10,033	1,003,287	0	10,033	20,392	0	204	41,289	0	413		
4243	7	NORTH METRO FLEX ACADEMY	1,262,384	0	8,041	1,263,762	0	8,049	1,263,744	0	8,049	24,949	0	159	50,517	0	322		
4248	7	T.R.U.T.H. PREPARATORY ACADEI	1,227,359	0	8,293	1,397,115	0	9,440	1,397,098	0	9,440	28,149	0	190	56,996	0	385		
4249	7	SANKOFA UNDERGROUND NORT	403,372	0	8,232	405,308	0	8,272	405,302	0	8,271	7,995	0	163	16,187	0	330		
4250	7	ATHLOS ACADEMY OF SAINT CLO	3,808,121	0	8,085	4,250,334	0	7,871	4,201,954	0	7,928	80,909	0	150	162,020	0	306		
4998	8	CROSSWINDS ARTS AND SCIENCE	1,112,168	0	8,490	1,065,089	0	8,130	1,064,692	0	8,127	20,100	0	153	40,682	0	311		
4999	7	MDE V CHT EST	279,194	0	(9,432)	1,391,713	0	-4,398	16,002,373	0	8,905	-1,099	117	3	528,057	16,335	303		
6000	62	COOPERATIVES & INTERMED DIS	5,972,519	0	-	6,270,934	0	0	5,972,519	0	0	145,138	0	0	279,891	0	0		