

2017 SPECIAL SESSION E12 OMNIBUS BILL  
 GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                          | 8                    | 9         | 10                   | 12            | 13        | 14                   | 16  | 17        | 18                   | 22          | 23        | 24          | 28          | 29        | 30   |        |         |
|------|------|--------------------------|----------------------|-----------|----------------------|---------------|-----------|----------------------|---|-----------|----------------------|-------------|-----------|-------------|-------------|-----------|------|--------|---------|
|      |      |                          | FEB 17 FORECAST BASE |           |                      |               |           |                      | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |           |                      |             |           |             |             |           |      |        |         |
|      |      |                          | FY17                 |           |                      | FY18          |           |                      | FY19  |           |                      | FY18        |           |             | FY19        |           |      |        |         |
|      |      |                          | TOTAL                | COMP      | GEN ED +<br>COMP PLT | TOTAL         | COMP      | GEN ED +<br>COMP PLT | TOTAL   | COMP      | GEN ED +<br>COMP PLT | FA INCREASE | CHG FROM  | FA INCREASE | CHG FROM    | CHG FROM  |      |        |         |
|      |      |                          | GEN ED               | PILOT     | REV PER              | GEN ED        | PILOT     | REV PER              | GEN ED  | PILOT     | REV PER              | AND COMP    | TRANS AID | AND COMP    | TRANS AID   | AND COMP  |      |        |         |
| DIST | TYPE | NAME                     | REV                  | REV       | ADM                  | REV           | REV       | ADM                  | REV   | REV       | ADM                  | PILOT REV   | PERM      | ADJUST      | REV/ADM     | PILOT REV | PERM | ADJUST | REV/ADM |
| A    |      | STATE TOTAL              | 7,952,319,749        | 7,325,000 | 9,300                | 8,011,297,220 | 2,325,000 | 9,290                | 8,115,919,538   | 2,325,000 | 9,341                | 133,334,277 | 2,000,408 | 157         | 267,021,590 | 2,072,534 | 310  |        |         |
| B    |      | MPLS & ST PAUL           | 799,175,076          | 0         | 11,093               | 796,163,050   | 0         | 11,029               | 802,987,488   | 0         | 11,049               | 12,288,128  | 0         | 170         | 25,016,415  | 0         | 344  |        |         |
| C    |      | OTHER METRO, INNER       | 865,952,445          | 945,000   | 9,744                | 873,105,224   | 300,000   | 9,823                | 876,844,625   | 300,000   | 9,883                | 13,861,361  | 24,017    | 156         | 27,384,140  | 23,447    | 309  |        |         |
| D    |      | OTHER METRO, OUTER       | 2,422,548,353        | 5,390,000 | 9,140                | 2,439,824,979 | 1,710,000 | 9,156                | 2,452,795,188   | 1,710,000 | 9,182                | 41,061,247  | 458,287   | 156         | 79,562,962  | 478,055   | 299  |        |         |
| E    |      | GREATER MN >= 2K         | 1,770,527,954        | 990,000   | 8,856                | 1,774,294,780 | 315,000   | 8,843                | 1,778,750,674   | 315,000   | 8,872                | 29,984,945  | 483,327   | 152         | 60,030,280  | 494,717   | 302  |        |         |
| F    |      | GREATER MN 1K-2K         | 729,859,494          | 0         | 8,815                | 729,375,381   | 0         | 8,793                | 730,489,084   | 0         | 8,831                | 12,300,235  | 380,772   | 153         | 24,884,614  | 390,137   | 306  |        |         |
| G    |      | GREATER MN < 1K          | 860,487,490          | 0         | 9,572                | 852,835,757   | 0         | 9,541                | 848,608,095   | 0         | 9,582                | 13,920,018  | 548,349   | 162         | 28,000,287  | 557,782   | 322  |        |         |
| H    |      | CHARTER                  | 467,970,840          | 0         | 8,691                | 492,033,030   | 0         | 8,522                | 504,823,926   | 0         | 8,483                | 9,187,946   | 105,539   | 161         | 19,088,638  | 112,061   | 323  |        |         |
| I    |      | REFERENDUM GROWTH        | 0                    | 0         | -                    | 88,175        | 0         | 0                    | 22,723,900  | 0         | 0                    | 0           | 0         | 0           | 0           | 0         | 0    |        |         |
| J    |      | DISTRICT/CHARTER FUDGE   | 29,825,579           | 0         | 11,112               | 47,305,910    | 0         | 11,508               | 91,924,038  | 0         | 10,162               | 585,259     | 117       | 142         | 2,774,363   | 16,335    | 308  |        |         |
| K    |      | COOPS & INTERMEDIATES    | 5,972,519            | 0         | -                    | 6,270,934     | 0         | 0                    | 5,972,519   | 0         | 0                    | 145,138     | 0         | 0           | 279,891     | 0         | 0    |        |         |
| L    |      | ALL METRO DISTRICTS      | 4,087,675,874        | 6,335,000 | 9,596                | 4,109,093,253 | 2,010,000 | 9,611                | 4,132,627,301   | 2,010,000 | 9,643                | 67,210,736  | 482,303   | 158         | 131,963,517 | 501,502   | 309  |        |         |
| M    |      | ALL GREATER MN DISTRICTS | 3,358,927,510        | 990,000   | 9,018                | 3,354,632,336 | 315,000   | 8,997                | 3,355,974,669   | 315,000   | 9,030                | 56,168,266  | 1,412,449 | 154         | 112,840,418 | 1,442,636 | 307  |        |         |
| 1    | 1    | AITKIN                   | 10,026,320           | 0         | 8,577                | 10,032,078    | 0         | 8,746                | 9,970,330   | 0         | 8,723                | 181,905     | 0         | 159         | 365,927     | 0         | 320  |        |         |
| 1.2  | 3    | MINNEAPOLIS              | 403,432,211          | 0         | 11,421               | 404,314,401   | 0         | 11,296               | 412,042,315   | 0         | 11,270               | 5,960,927   | 0         | 167         | 12,284,599  | 0         | 336  |        |         |
| 2    | 1    | HILL CITY                | 2,991,540            | 0         | 11,375               | 2,915,043     | 0         | 11,343               | 2,845,391   | 0         | 11,427               | 50,950      | 0         | 198         | 100,851     | 0         | 405  |        |         |
| 4    | 1    | MCGREGOR                 | 4,944,541            | 0         | 10,749               | 4,743,261     | 0         | 10,379               | 4,734,689   | 0         | 10,406               | 87,637      | 0         | 192         | 177,050     | 0         | 389  |        |         |
| 6    | 3    | SOUTH ST. PAUL           | 32,549,930           | 0         | 9,072                | 33,134,424    | 0         | 9,100                | 33,281,546  | 0         | 9,118                | 545,152     | 0         | 150         | 1,108,571   | 0         | 304  |        |         |
| 11   | 1    | ANOKA-HENNEPIN           | 348,467,420          | 4,730,000 | 9,261                | 349,404,906   | 1,500,000 | 9,212                | 352,637,177   | 1,500,000 | 9,244                | 8,641,192   | 0         | 227         | 14,239,651  | 0         | 372  |        |         |
| 12   | 1    | CENTENNIAL               | 52,521,957           | 0         | 8,230                | 52,201,254    | 0         | 8,232                | 52,105,358  | 0         | 8,219                | 861,776     | 6,221     | 137         | 1,741,286   | 6,792     | 276  |        |         |
| 13   | 1    | COLUMBIA HEIGHTS         | 36,114,380           | 0         | 10,793               | 35,830,095    | 0         | 10,696               | 36,395,795  | 0         | 10,676               | 606,020     | 0         | 181         | 1,243,676   | 0         | 365  |        |         |
| 14   | 1    | FRIDLEY                  | 29,340,679           | 0         | 9,570                | 29,533,240    | 0         | 9,627                | 29,700,706  | 0         | 9,644                | 503,628     | 0         | 164         | 1,024,889   | 0         | 333  |        |         |
| 15   | 1    | ST. FRANCIS              | 36,932,040           | 0         | 8,262                | 36,007,891    | 0         | 8,289                | 35,346,271  | 0         | 8,262                | 611,771     | 0         | 141         | 1,215,363   | 0         | 284  |        |         |
| 16   | 1    | SPRING LAKE PARK         | 49,188,847           | 0         | 8,668                | 49,757,162    | 0         | 8,661                | 50,383,125  | 0         | 8,664                | 827,478     | 21,481    | 148         | 1,696,051   | 21,844    | 295  |        |         |

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|------|------|--------------------------|----------------------|-------|----------|------------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|---------|---------|
|      |      |                          | FEB 17 FORECAST BASE |       |          |            |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |         |         |
|      |      |                          | FY17                 |       |          | FY18       |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |         |         |
|      |      |                          | GEN ED +             |       |          | GEN ED +   |       |          | GEN ED +  |       |          | FA INCREASE |           |          | CHG FROM    |           |          |         |         |
|      |      |                          | TOTAL                | COMP  | COMP PLT | TOTAL      | COMP  | COMP PLT | TOTAL   | COMP  | COMP PLT | FA INCREASE | TRANS AID | CHG FROM | FA INCREASE | TRANS AID | CHG FROM |         |         |
|      |      |                          | GEN ED               | PILOT | REV PER  | GEN ED     | PILOT | REV PER  | GEN ED  | PILOT | REV PER  | AND COMP    | TRANS AID | BASE:    | AND COMP    | TRANS AID | BASE:    |         |         |
| DIST | TYPE | NAME                     | REV                  | REV   | ADM      | REV        | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST   | REV/ADM     | PILOT REV | PERM     | ADJUST  | REV/ADM |
| 22   | 1    | DETROIT LAKES            | 26,521,902           | 0     | 8,797    | 26,643,721 | 0     | 8,753    | 26,886,816  | 0     | 8,764    | 449,427     |           | 0        | 148         | 918,282   |          | 0       | 299     |
| 23   | 1    | FRAZEE                   | 7,842,468            | 0     | 8,892    | 7,860,313  | 0     | 8,882    | 7,768,804   | 0     | 8,981    | 133,462     |           | 42,454   | 199         | 267,154   |          | 43,154  | 359     |
| 25   | 1    | PINE POINT               | 856,808              | 0     | 12,982   | 861,581    | 0     | 12,487   | 867,945   | 0     | 12,399   | 15,416      |           | 247      | 227         | 31,411    |          | 234     | 452     |
| 31   | 1    | BEMIDJI                  | 47,117,433           | 0     | 9,167    | 47,350,998 | 0     | 9,141    | 47,506,193  | 0     | 9,143    | 802,416     |           | 119,206  | 178         | 1,629,550 |          | 123,481 | 337     |
| 32   | 1    | BLACKDUCK                | 6,308,948            | 0     | 10,245   | 6,334,778  | 0     | 9,963    | 6,169,917   | 0     | 10,185   | 110,457     |           | 0        | 174         | 218,174   |          | 0       | 360     |
| 36   | 1    | KELLIHER                 | 3,300,310            | 0     | 12,361   | 3,327,443  | 0     | 12,056   | 3,410,545   | 0     | 12,094   | 62,497      |           | 0        | 226         | 129,671   |          | 0       | 460     |
| 38   | 1    | RED LAKE                 | 17,978,265           | 0     | 11,591   | 18,607,892 | 0     | 11,551   | 19,213,169  | 0     | 11,546   | 312,813     |           | 0        | 194         | 649,741   |          | 0       | 390     |
| 47   | 1    | SAUK RAPIDS-RICE         | 35,900,115           | 0     | 8,304    | 36,144,716 | 0     | 8,264    | 36,170,942  | 0     | 8,268    | 617,272     |           | 0        | 141         | 1,250,740 |          | 0       | 286     |
| 51   | 1    | FOLEY                    | 14,743,539           | 0     | 8,004    | 14,573,254 | 0     | 8,021    | 14,323,476  | 0     | 8,042    | 258,731     |           | 0        | 142         | 515,036   |          | 0       | 289     |
| 75   | 1    | ST. CLAIR                | 5,563,456            | 0     | 8,316    | 5,557,966  | 0     | 8,283    | 5,459,644   | 0     | 8,361    | 92,782      |           | 0        | 138         | 184,524   |          | 0       | 283     |
| 77   | 1    | MANKATO                  | 71,501,326           | 0     | 8,598    | 72,768,392 | 0     | 8,578    | 72,641,237  | 0     | 8,628    | 1,213,630   |           | 0        | 143         | 2,445,202 |          | 0       | 290     |
| 81   | 1    | COMFREY                  | 1,683,666            | 0     | 10,724   | 1,609,781  | 0     | 10,804   | 1,607,619   | 0     | 10,789   | 23,191      |           | 0        | 156         | 46,702    |          | 0       | 313     |
| 84   | 1    | SLEEPY EYE               | 5,212,389            | 0     | 9,375    | 5,161,005  | 0     | 9,299    | 5,070,071   | 0     | 9,389    | 86,917      |           | 0        | 157         | 172,959   |          | 0       | 320     |
| 85   | 1    | SPRINGFIELD              | 4,976,840            | 0     | 8,967    | 4,799,773  | 0     | 8,807    | 4,700,845   | 0     | 8,803    | 80,134      |           | 0        | 147         | 159,030   |          | 0       | 298     |
| 88   | 1    | NEW ULM                  | 18,821,766           | 0     | 9,137    | 18,817,405 | 0     | 9,148    | 18,853,229  | 0     | 9,174    | 290,549     |           | 5,500    | 144         | 587,363   |          | 5,808   | 289     |
| 91   | 1    | BARNUM                   | 6,602,214            | 0     | 8,642    | 6,394,160  | 0     | 8,492    | 6,371,697   | 0     | 8,507    | 108,265     |           | 3,022    | 148         | 218,324   |          | 3,142   | 296     |
| 93   | 1    | CARLTON                  | 4,551,630            | 0     | 9,684    | 4,450,151  | 0     | 9,674    | 4,780,043   | 0     | 10,575   | 67,500      |           | 2,289    | 152         | 134,112   |          | 2,174   | 302     |
| 94   | 1    | CLOQUET                  | 23,619,022           | 0     | 8,806    | 23,588,602 | 0     | 8,714    | 24,038,688  | 0     | 8,710    | 410,132     |           | 0        | 152         | 845,759   |          | 0       | 306     |
| 95   | 1    | CROMWELL                 | 3,507,912            | 0     | 10,109   | 3,295,370  | 0     | 10,630   | 3,259,599   | 0     | 10,515   | 56,819      |           | 0        | 183         | 113,435   |          | 0       | 366     |
| 97   | 1    | MOOSE LAKE               | 5,551,267            | 0     | 8,323    | 5,518,234  | 0     | 8,298    | 5,572,137   | 0     | 8,304    | 96,141      |           | 0        | 145         | 196,630   |          | 0       | 293     |
| 99   | 1    | ESKO                     | 9,676,475            | 0     | 8,010    | 9,668,728  | 0     | 7,977    | 9,700,221   | 0     | 8,003    | 163,296     |           | 0        | 135         | 331,711   |          | 0       | 274     |
| 100  | 1    | WRENSHALL                | 3,104,818            | 0     | 9,132    | 3,118,014  | 0     | 9,144    | 3,172,166   | 0     | 9,168    | 51,898      |           | 0        | 152         | 106,945   |          | 0       | 309     |
| 108  | 1    | CENTRAL                  | 7,954,717            | 0     | 8,295    | 7,752,818  | 0     | 8,178    | 7,594,949   | 0     | 8,184    | 131,124     |           | 0        | 138         | 260,230   |          | 0       | 280     |
| 110  | 1    | WACONIA                  | 32,275,079           | 0     | 8,023    | 32,739,583 | 0     | 8,005    | 32,359,725  | 0     | 8,020    | 550,178     |           | 0        | 135         | 1,102,346 |          | 0       | 273     |
| 111  | 1    | WATERTOWN-MAYER          | 13,555,936           | 0     | 8,045    | 13,574,817 | 0     | 8,100    | 13,286,420  | 0     | 8,166    | 228,990     |           | 0        | 137         | 453,534   |          | 0       | 279     |
| 112  | 1    | EASTERN CARVER COUNTY    | 87,194,889           | 0     | 9,163    | 88,403,518 | 0     | 9,145    | 89,829,518  | 0     | 9,133    | 1,317,266   |           | 173,828  | 154         | 2,709,589 |          | 181,011 | 294     |
| 113  | 1    | WALKER-HACKENSACK-AKELEY | 6,813,187            | 0     | 9,410    | 6,807,035  | 0     | 9,507    | 6,734,830   | 0     | 9,594    | 118,035     |           | 0        | 165         | 236,894   |          | 0       | 337     |

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|-------|------|------------------------------|----------------------|-------|----------|-------------|-------|----------|---|-------|----------|-------------|-----------|-------------|-----------|-----------|------|--------|---------|
|       |      |                              | FEB 17 FORECAST BASE |       |          |             |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |             |           |           |      |        |         |
|       |      |                              | FY17                 |       |          | FY18        |       |          | FY19  |       |          | FY18        |           |             | FY19      |           |      |        |         |
|       |      |                              | TOTAL                | COMP  | GEN ED + | TOTAL       | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE | CHG FROM  | FA INCREASE | CHG FROM  | CHG FROM  |      |        |         |
|       |      |                              | GEN ED               | PILOT | COMP PLT | GEN ED      | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | TRANS AID | AND COMP    | TRANS AID | AND COMP  |      |        |         |
| DIST  | TYPE | NAME                         | REV                  | REV   | ADM      | REV         | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST      | REV/ADM   | PILOT REV | PERM | ADJUST | REV/ADM |
| 115   | 1    | CASS LAKE                    | 12,739,397           | 0     | 11,571   | 12,397,530  | 0     | 11,416   | 12,651,719  | 0     | 11,246   | 224,110     | 0         | 206         | 461,181   | 0         | 410  |        |         |
| 116   | 1    | PILLAGER                     | 8,935,707            | 0     | 8,518    | 9,134,369   | 0     | 8,521    | 9,521,584   | 0     | 8,494    | 156,857     | 0         | 146         | 330,747   | 0         | 295  |        |         |
| 118   | 1    | NORTHLAND COMMUNITY          | 4,101,904            | 0     | 12,583   | 4,041,778   | 0     | 12,398   | 4,078,324   | 0     | 12,434   | 59,432      | 12,133    | 220         | 121,342   | 11,967    | 406  |        |         |
| 129   | 1    | MONTEVIDEO                   | 12,969,017           | 0     | 8,944    | 13,063,924  | 0     | 8,985    | 13,019,873  | 0     | 9,010    | 216,379     | 0         | 149         | 436,713   | 0         | 302  |        |         |
| 138   | 1    | NORTH BRANCH                 | 25,065,585           | 0     | 8,369    | 24,763,895  | 0     | 8,327    | 24,732,699  | 0     | 8,294    | 417,508     | 4,859     | 142         | 843,969   | 5,410     | 285  |        |         |
| 139   | 1    | RUSH CITY                    | 7,233,405            | 0     | 8,305    | 7,297,737   | 0     | 8,388    | 7,323,520   | 0     | 8,389    | 125,020     | 0         | 144         | 254,095   | 0         | 291  |        |         |
| 146   | 1    | BARNESVILLE                  | 7,575,437            | 0     | 8,493    | 7,681,767   | 0     | 8,516    | 7,618,296   | 0     | 8,550    | 126,227     | 0         | 140         | 253,599   | 0         | 285  |        |         |
| 150   | 1    | HAWLEY                       | 7,243,048            | 0     | 7,933    | 7,156,346   | 0     | 7,838    | 7,269,372   | 0     | 7,893    | 125,187     | 0         | 137         | 257,496   | 0         | 280  |        |         |
| 152   | 1    | MOORHEAD                     | 55,602,642           | 0     | 8,838    | 56,621,962  | 0     | 8,860    | 58,775,427  | 0     | 9,086    | 937,236     | 52,162    | 155         | 1,919,701 | 54,972    | 305  |        |         |
| 160   | 70   | MN STATE ACADEMIES           | 247,598              | 0     | -        | 220,831     | 0     | 0        | 220,831   | 0     | 0        | 5,111       | 0         | 0           | 10,349    | 0         | 0    |        |         |
| 160.2 | 90   | MN STATE ACADEMIES TRANSFER  | 587,662              | 0     | -        | 587,662     | 0     | 0        | 587,662   | 0     | 0        | 11,721      | 0         | 0           | 23,732    | 0         | 0    |        |         |
| 162   | 1    | BAGLEY                       | 9,063,905            | 0     | 9,053    | 9,038,591   | 0     | 9,019    | 9,284,692   | 0     | 8,987    | 157,279     | 2,091     | 159         | 326,824   | 1,936     | 318  |        |         |
| 166   | 1    | COOK COUNTY                  | 4,980,010            | 0     | 10,754   | 5,246,933   | 0     | 11,606   | 5,092,989   | 0     | 11,814   | 84,866      | 0         | 188         | 167,420   | 0         | 388  |        |         |
| 173   | 1    | MOUNTAIN LAKE                | 4,993,783            | 0     | 10,361   | 4,943,168   | 0     | 10,341   | 4,912,973   | 0     | 10,321   | 74,411      | 0         | 156         | 149,672   | 0         | 314  |        |         |
| 177   | 1    | WINDOM                       | 9,891,300            | 0     | 9,323    | 9,998,798   | 0     | 9,301    | 10,085,377  | 0     | 9,304    | 160,168     | 0         | 149         | 326,992   | 0         | 302  |        |         |
| 181   | 1    | BRAINERD                     | 56,047,623           | 0     | 8,588    | 55,949,902  | 0     | 8,554    | 56,278,371  | 0     | 8,565    | 958,520     | 0         | 147         | 1,952,005 | 0         | 297  |        |         |
| 182   | 1    | CROSBY-IRONTON               | 9,196,464            | 0     | 8,937    | 8,944,065   | 0     | 8,786    | 8,787,301   | 0     | 8,814    | 155,757     | 2,493     | 155         | 310,134   | 2,377     | 313  |        |         |
| 186   | 1    | PEQUOT LAKES                 | 13,577,917           | 0     | 8,140    | 13,493,739  | 0     | 8,129    | 13,324,656  | 0     | 8,170    | 232,751     | 0         | 140         | 465,640   | 0         | 285  |        |         |
| 191   | 1    | BURNSVILLE                   | 91,160,364           | 0     | 10,134   | 90,650,045  | 0     | 10,140   | 90,248,420  | 0     | 10,138   | 1,373,082   | 0         | 154         | 2,767,328 | 0         | 311  |        |         |
| 192   | 1    | FARMINGTON                   | 57,931,701           | 0     | 8,611    | 57,473,451  | 0     | 8,501    | 57,128,553  | 0     | 8,542    | 906,284     | 0         | 134         | 1,824,592 | 0         | 273  |        |         |
| 194   | 1    | LAKEVILLE                    | 97,484,106           | 0     | 8,944    | 98,280,436  | 0     | 9,005    | 98,462,169  | 0     | 9,060    | 1,472,158   | 0         | 135         | 2,973,323 | 0         | 274  |        |         |
| 195   | 1    | RANDOLPH                     | 5,286,127            | 0     | 7,925    | 5,444,053   | 0     | 8,053    | 5,525,097   | 0     | 8,078    | 92,334      | 0         | 137         | 189,906   | 0         | 278  |        |         |
| 196   | 1    | ROSEMOUNT-APPLE VALLEY-EAG   | 248,755,564          | 0     | 9,018    | 251,398,780 | 0     | 9,051    | 253,348,132   | 0     | 9,095    | 3,815,473   | 0         | 137         | 7,749,697 | 0         | 278  |        |         |
| 197   | 1    | WEST ST. PAUL-MENDOTA HTS.-I | 47,716,597           | 0     | 9,752    | 47,433,759  | 0     | 9,694    | 50,445,753  | 0     | 10,264   | 702,469     | 0         | 144         | 1,428,042 | 0         | 291  |        |         |
| 199   | 1    | INVER GROVE HEIGHTS          | 33,940,113           | 0     | 8,829    | 34,018,095  | 0     | 8,792    | 33,948,362  | 0     | 8,834    | 558,798     | 0         | 144         | 1,128,228 | 0         | 294  |        |         |
| 200   | 1    | HASTINGS                     | 40,667,170           | 0     | 9,215    | 40,333,611  | 0     | 9,261    | 40,180,078  | 0     | 9,275    | 605,826     | 0         | 139         | 1,217,793 | 0         | 281  |        |         |
| 203   | 1    | HAYFIELD                     | 6,130,221            | 0     | 8,820    | 6,320,345   | 0     | 9,173    | 6,315,810   | 0     | 9,167    | 99,929      | 0         | 145         | 202,111   | 0         | 293  |        |         |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                          | 8                    | 9       | 10                   | 12     | 13      | 14                   | 16  | 17      | 18                   | 22          | 23        | 24       | 28          | 29        | 30       |
|------|------|--------------------------|----------------------|---------|----------------------|--------|---------|----------------------|---|---------|----------------------|-------------|-----------|----------|-------------|-----------|----------|
|      |      |                          | FEB 17 FORECAST BASE |         |                      |        |         |                      | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |         |                      |             |           |          |             |           |          |
|      |      |                          | FY17                 |         |                      | FY18   |         |                      | FY19  |         |                      | FY18        |           |          | FY19        |           |          |
|      |      |                          | TOTAL                | COMP    | GEN ED +<br>COMP PLT | TOTAL  | COMP    | GEN ED +<br>COMP PLT | TOTAL   | COMP    | GEN ED +<br>COMP PLT | FA INCREASE | TRANS AID | CHG FROM | FA INCREASE | TRANS AID | CHG FROM |
|      |      |                          | GEN ED               | PILOT   | REV PER              | GEN ED | PILOT   | REV PER              | GEN ED  | PILOT   | REV PER              | AND COMP    | ADJUST    | BASE:    | AND COMP    | ADJUST    | BASE:    |
| DIST | TYPE | NAME                     | REV                  | REV     | ADM                  | REV    | REV     | ADM                  | REV   | REV     | ADM                  | PILOT REV   | PERM      | REV/ADM  | PILOT REV   | PERM      | REV/ADM  |
| 204  | 1    | KASSON-MANTORVILLE       | 16,773,856           |         | 0                    | 8,107  |         | 0                    | 8,078   |         | 0                    | 8,098       |           | 0        | 136         |           | 0        |
| 206  | 1    | ALEXANDRIA               | 34,227,945           |         | 0                    | 8,338  |         | 0                    | 8,323   |         | 0                    | 8,319       |           | 0        | 140         |           | 0        |
| 213  | 1    | OSAKIS                   | 6,508,327            |         | 0                    | 7,976  |         | 0                    | 7,981   |         | 0                    | 8,010       |           | 0        | 143         |           | 0        |
| 227  | 1    | CHATFIELD                | 7,766,200            |         | 0                    | 8,639  |         | 0                    | 8,641   |         | 0                    | 8,675       |           | 0        | 139         |           | 0        |
| 229  | 1    | LANESBORO                | 2,835,841            |         | 0                    | 8,593  |         | 0                    | 8,644   |         | 0                    | 8,620       |           | 18,603   | 210         |           | 16,867   |
| 238  | 1    | MABEL-CANTON             | 2,364,595            |         | 0                    | 9,852  |         | 0                    | 10,182  |         | 0                    | 10,143      |           | 107      | 146         |           | 208      |
| 239  | 1    | RUSHFORD-PETERSON        | 5,915,568            |         | 0                    | 8,922  |         | 0                    | 9,048   |         | 0                    | 9,052       |           | 0        | 145         |           | 0        |
| 241  | 1    | ALBERT LEA               | 32,531,805           | 470,000 |                      | 9,755  | 150,000 |                      | 9,635   | 150,000 |                      | 9,665       |           | 0        | 248         |           | 0        |
| 242  | 1    | ALDEN-CONGER             | 4,416,038            |         | 0                    | 8,957  |         | 0                    | 8,932   |         | 0                    | 8,936       |           | 0        | 145         |           | 0        |
| 252  | 1    | CANNON FALLS             | 9,865,827            |         | 0                    | 8,685  |         | 0                    | 8,742   |         | 0                    | 8,753       |           | 0        | 140         |           | 0        |
| 253  | 1    | GOODHUE                  | 5,379,434            |         | 0                    | 8,392  |         | 0                    | 8,388   |         | 0                    | 8,374       |           | 4,438    | 146         |           | 4,347    |
| 255  | 1    | PINE ISLAND              | 10,295,693           |         | 0                    | 8,018  |         | 0                    | 8,029   |         | 0                    | 8,008       |           | 0        | 136         |           | 0        |
| 256  | 1    | RED WING                 | 24,081,240           |         | 0                    | 8,986  |         | 0                    | 8,851   |         | 0                    | 8,862       |           | 0        | 142         |           | 0        |
| 261  | 1    | ASHBY                    | 2,528,821            |         | 0                    | 9,615  |         | 0                    | 9,638   |         | 0                    | 9,595       |           | 0        | 149         |           | 0        |
| 264  | 1    | HERMAN-NORCROSS          | 1,677,567            |         | 0                    | 14,462 |         | 0                    | 14,407  |         | 0                    | 14,543      |           | 0        | 193         |           | 0        |
| 270  | 1    | HOPKINS                  | 71,135,639           |         | 0                    | 10,259 |         | 0                    | 10,263  |         | 0                    | 10,319      |           | 0        | 144         |           | 0        |
| 271  | 1    | BLOOMINGTON              | 102,467,066          |         | 0                    | 9,856  |         | 0                    | 9,892   |         | 0                    | 9,977       |           | 0        | 148         |           | 0        |
| 272  | 1    | EDEN PRAIRIE             | 85,267,961           |         | 0                    | 9,732  |         | 0                    | 9,705   |         | 0                    | 9,698       |           | 0        | 137         |           | 0        |
| 273  | 1    | EDINA                    | 77,282,129           |         | 0                    | 9,076  |         | 0                    | 9,129   |         | 0                    | 9,168       |           | 0        | 133         |           | 0        |
| 276  | 1    | MINNETONKA               | 95,902,204           |         | 0                    | 9,209  |         | 0                    | 9,216   |         | 0                    | 9,225       |           | 0        | 133         |           | 0        |
| 277  | 1    | WESTONKA                 | 20,870,922           |         | 0                    | 9,098  |         | 0                    | 9,151   |         | 0                    | 9,188       |           | 0        | 135         |           | 0        |
| 278  | 1    | ORONO                    | 25,966,119           |         | 0                    | 9,250  |         | 0                    | 9,683   |         | 0                    | 9,729       |           | 5,492    | 137         |           | 5,833    |
| 279  | 1    | OSSEO                    | 209,874,275          | 660,000 |                      | 10,208 | 210,000 |                      | 10,265  | 210,000 |                      | 10,323      |           | 0        | 173         |           | 0        |
| 280  | 1    | RICHFIELD                | 43,943,517           |         | 0                    | 10,334 |         | 0                    | 10,328  |         | 0                    | 10,469      |           | 0        | 166         |           | 0        |
| 281  | 1    | ROBBINSDALE              | 128,855,997          | 500,000 |                      | 10,250 | 160,000 |                      | 10,251  | 160,000 |                      | 10,248      |           | 0        | 183         |           | 0        |
| 282  | 1    | ST. ANTHONY-NEW BRIGHTON | 16,074,244           |         | 0                    | 9,030  |         | 0                    | 9,004   |         | 0                    | 9,006       |           | 0        | 137         |           | 0        |
| 283  | 1    | ST. LOUIS PARK           | 47,071,280           |         | 0                    | 10,208 |         | 0                    | 10,227  |         | 0                    | 10,310      |           | 0        | 142         |           | 0        |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                      | 8                    | 9            | 10                   | 12            | 13           | 14                   | 16  | 17           | 18                   | 22                      | 23        | 24                | 28                      | 29        | 30                |
|------|------|----------------------|----------------------|--------------|----------------------|---------------|--------------|----------------------|---|--------------|----------------------|-------------------------|-----------|-------------------|-------------------------|-----------|-------------------|
|      |      |                      | FEB 17 FORECAST BASE |              |                      |               |              |                      | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |              |                      |                         |           |                   |                         |           |                   |
|      |      |                      | FY17                 |              |                      | FY18          |              |                      | FY19  |              |                      | FY18                    |           |                   | FY19                    |           |                   |
|      |      |                      | TOTAL                | COMP         | GEN ED +<br>COMP PLT | TOTAL         | COMP         | GEN ED +<br>COMP PLT | TOTAL   | COMP         | GEN ED +<br>COMP PLT | FA INCREASE<br>AND COMP | TRANS AID | CHG FROM<br>BASE: | FA INCREASE<br>AND COMP | TRANS AID | CHG FROM<br>BASE: |
| DIST | TYPE | NAME                 | GEN ED<br>REV        | PILOT<br>REV | REV PER<br>ADM       | GEN ED<br>REV | PILOT<br>REV | REV PER<br>ADM       | GEN ED<br>REV   | PILOT<br>REV | REV PER<br>ADM       | PILOT REV PERM          | ADJUST    | REV/ADM           | PILOT REV PERM          | ADJUST    | REV/ADM           |
| 284  | 1    | WAYZATA              | 104,455,043          | 0            | 9,157                | 107,773,028   | 0            | 9,218                | 110,277,463   | 0            | 9,251                | 1,567,363               | 103,189   | 143               | 3,229,347               | 115,757   | 281               |
| 286  | 1    | BROOKLYN CENTER      | 24,786,812           | 240,000      | 10,406               | 24,441,952    | 75,000       | 10,194               | 24,442,020  | 75,000       | 10,194               | 590,218                 | 0         | 245               | 1,025,976               | 0         | 427               |
| 294  | 1    | HOUSTON              | 17,184,595           | 0            | 8,366                | 17,405,155    | 0            | 8,599                | 17,367,070  | 0            | 8,576                | 301,769                 | 0         | 149               | 609,490                 | 0         | 301               |
| 297  | 1    | SPRING GROVE         | 3,363,446            | 0            | 9,637                | 3,351,630     | 0            | 9,631                | 3,328,558   | 0            | 9,620                | 49,364                  | 0         | 142               | 99,273                  | 0         | 287               |
| 299  | 1    | CALEDONIA            | 5,772,480            | 0            | 8,565                | 5,919,545     | 0            | 8,642                | 5,979,148   | 0            | 8,653                | 98,391                  | 10,875    | 160               | 201,319                 | 11,143    | 307               |
| 300  | 1    | LACRESCENT-HOKAH     | 9,285,854            | 0            | 8,254                | 9,171,106     | 0            | 8,262                | 8,936,599   | 0            | 8,344                | 155,218                 | 0         | 140               | 305,940                 | 0         | 286               |
| 306  | 1    | LAPORTE              | 2,901,593            | 0            | 9,750                | 2,887,709     | 0            | 9,327                | 2,926,760   | 0            | 9,363                | 51,463                  | 0         | 166               | 105,584                 | 0         | 338               |
| 308  | 1    | NEVIS                | 5,819,399            | 0            | 9,234                | 5,729,834     | 0            | 9,165                | 5,661,965   | 0            | 9,189                | 97,347                  | 0         | 156               | 194,756                 | 0         | 316               |
| 309  | 1    | PARK RAPIDS          | 14,421,635           | 0            | 9,258                | 14,052,383    | 0            | 8,913                | 14,130,381  | 0            | 8,934                | 244,688                 | 0         | 155               | 498,115                 | 0         | 315               |
| 314  | 1    | BRAHAM               | 6,787,993            | 0            | 8,725                | 6,558,809     | 0            | 8,585                | 6,536,462   | 0            | 8,556                | 111,734                 | 15,556    | 167               | 225,333                 | 15,239    | 315               |
| 316  | 1    | GREENWAY             | 9,457,673            | 0            | 8,982                | 9,376,980     | 0            | 8,939                | 9,363,678   | 0            | 8,935                | 163,655                 | 18,031    | 173               | 330,863                 | 18,475    | 333               |
| 317  | 1    | DEER RIVER           | 9,150,730            | 0            | 9,865                | 9,222,553     | 0            | 9,910                | 9,193,702   | 0            | 9,976                | 162,351                 | 0         | 174               | 327,783                 | 0         | 356               |
| 318  | 1    | GRAND RAPIDS         | 35,146,801           | 0            | 8,905                | 35,886,336    | 0            | 9,015                | 36,108,675  | 0            | 9,003                | 615,271                 | 0         | 155               | 1,253,921               | 0         | 313               |
| 319  | 1    | NASHWAUK-KEEWATIN    | 5,619,006            | 0            | 9,928                | 5,540,218     | 0            | 10,018               | 5,442,925   | 0            | 10,098               | 96,194                  | 20,829    | 212               | 191,416                 | 19,845    | 392               |
| 323  | 2    | FRANCONIA            | 305,737              | 0            | 10,191               | 311,562       | 0            | 10,385               | 259,166   | 0            | 10,799               | 4,122                   | 166       | 143               | 7,086                   | 125       | 300               |
| 330  | 1    | HERON LAKE-OKABENA   | 2,922,062            | 0            | 11,696               | 2,805,934     | 0            | 11,322               | 2,756,139   | 0            | 11,350               | 41,316                  | 0         | 167               | 82,205                  | 0         | 339               |
| 332  | 1    | MORA                 | 14,199,061           | 0            | 8,738                | 14,071,296    | 0            | 8,795                | 13,866,682  | 0            | 8,804                | 243,739                 | 0         | 152               | 486,508                 | 0         | 309               |
| 333  | 1    | OGILVIE              | 4,133,506            | 0            | 9,005                | 4,273,024     | 0            | 9,170                | 4,342,886   | 0            | 9,182                | 71,815                  | 0         | 154               | 147,800                 | 0         | 312               |
| 345  | 1    | NEW LONDON-SPICER    | 12,397,543           | 0            | 8,377                | 12,105,593    | 0            | 8,229                | 12,194,562  | 0            | 8,240                | 205,923                 | 0         | 140               | 419,923                 | 0         | 284               |
| 347  | 1    | WILLMAR              | 39,831,289           | 0            | 9,700                | 40,823,242    | 0            | 9,756                | 41,166,644  | 0            | 9,747                | 693,017                 | 0         | 166               | 1,414,807               | 0         | 335               |
| 356  | 1    | LANCASTER            | 1,902,709            | 0            | 13,494               | 2,003,620     | 0            | 14,110               | 1,993,537   | 0            | 14,039               | 21,509                  | 0         | 151               | 43,253                  | 0         | 305               |
| 361  | 1    | INTERNATIONAL FALLS  | 9,384,705            | 0            | 8,698                | 9,295,010     | 0            | 8,703                | 9,135,399   | 0            | 8,725                | 158,975                 | 0         | 149               | 316,581                 | 0         | 302               |
| 362  | 1    | LITTLEFORK-BIG FALLS | 3,738,531            | 0            | 10,836               | 3,604,185     | 0            | 10,823               | 3,514,888   | 0            | 10,950               | 66,007                  | 0         | 198               | 130,439                 | 0         | 406               |
| 363  | 1    | SOUTH KOOCHICHING    | 3,494,990            | 0            | 14,324               | 3,404,112     | 0            | 14,125               | 3,460,552   | 0            | 14,010               | 64,582                  | 2,349     | 278               | 132,705                 | 3,301     | 551               |
| 378  | 1    | DAWSON-BOYD          | 4,993,868            | 0            | 9,146                | 4,955,256     | 0            | 9,126                | 4,895,616   | 0            | 9,168                | 79,953                  | 0         | 147               | 159,967                 | 0         | 300               |
| 381  | 1    | LAKE SUPERIOR        | 12,584,094           | 0            | 9,112                | 12,594,061    | 0            | 9,260                | 12,588,337  | 0            | 9,222                | 215,287                 | 0         | 158               | 435,428                 | 0         | 319               |
| 390  | 1    | LAKE OF THE WOODS    | 4,914,737            | 0            | 10,684               | 4,866,398     | 0            | 10,488               | 4,989,341   | 0            | 10,870               | 84,587                  | 14,073    | 213               | 170,092                 | 14,442    | 402               |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                          | 8                    | 9     | 10                   | 12         | 13    | 14                   | 16  | 17    | 18                   | 22          | 23        | 24       | 28          | 29        | 30       |        |         |
|------|------|--------------------------|----------------------|-------|----------------------|------------|-------|----------------------|---|-------|----------------------|-------------|-----------|----------|-------------|-----------|----------|--------|---------|
|      |      |                          | FEB 17 FORECAST BASE |       |                      |            |       |                      | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |                      |             |           |          |             |           |          |        |         |
|      |      |                          | FY17                 |       |                      | FY18       |       |                      | FY19  |       |                      | FY18        |           |          | FY19        |           |          |        |         |
|      |      |                          | TOTAL                | COMP  | GEN ED +<br>COMP PLT | TOTAL      | COMP  | GEN ED +<br>COMP PLT | TOTAL   | COMP  | GEN ED +<br>COMP PLT | FA INCREASE |           | CHG FROM | FA INCREASE |           | CHG FROM |        |         |
|      |      |                          | GEN ED               | PILOT | REV PER              | GEN ED     | PILOT | REV PER              | GEN ED  | PILOT | REV PER              | AND COMP    | TRANS AID | BASE:    | AND COMP    | TRANS AID | BASE:    |        |         |
| DIST | TYPE | NAME                     | REV                  | REV   | ADM                  | REV        | REV   | ADM                  | REV   | REV   | ADM                  | PILOT REV   | PERM      | ADJUST   | REV/ADM     | PILOT REV | PERM     | ADJUST | REV/ADM |
| 391  | 1    | CLEVELAND                | 4,625,188            | 0     | 9,123                | 4,653,714  | 0     | 9,234                | 4,579,871   | 0     | 9,290                | 71,904      | 8,575     | 160      | 143,362     | 10,728    | 313      |        |         |
| 402  | 1    | HENDRICKS                | 1,308,265            | 0     | 13,188               | 1,400,554  | 0     | 13,065               | 1,509,515   | 0     | 13,218               | 17,869      | 0         | 167      | 39,191      | 0         | 343      |        |         |
| 403  | 1    | IVANHOE                  | 1,392,697            | 0     | 10,092               | 1,487,183  | 0     | 9,915                | 1,541,098   | 0     | 9,943                | 21,230      | 2,959     | 161      | 44,547      | 2,304     | 302      |        |         |
| 404  | 1    | LAKE BENTON              | 2,040,724            | 0     | 10,103               | 2,135,512  | 0     | 10,572               | 2,053,485   | 0     | 10,640               | 28,752      | 0         | 142      | 56,261      | 0         | 292      |        |         |
| 413  | 1    | MARSHALL                 | 21,926,518           | 0     | 8,852                | 22,354,490 | 0     | 8,920                | 22,511,903  | 0     | 8,923                | 376,898     | 0         | 150      | 768,229     | 0         | 304      |        |         |
| 414  | 1    | MINNEOTA                 | 4,156,188            | 0     | 9,075                | 4,119,593  | 0     | 9,034                | 4,096,031   | 0     | 9,042                | 68,544      | 0         | 150      | 137,985     | 0         | 305      |        |         |
| 415  | 1    | LYND                     | 2,036,339            | 0     | 10,763               | 2,047,859  | 0     | 10,545               | 1,846,153   | 0     | 11,243               | 31,290      | 1,523     | 169      | 57,846      | 2,012     | 365      |        |         |
| 423  | 1    | HUTCHINSON               | 24,383,570           | 0     | 8,705                | 24,053,663 | 0     | 8,715                | 23,626,771  | 0     | 8,738                | 394,143     | 0         | 143      | 784,249     | 0         | 290      |        |         |
| 424  | 1    | LESTER PRAIRIE           | 4,071,560            | 0     | 9,360                | 4,089,488  | 0     | 9,252                | 4,126,719   | 0     | 9,294                | 61,678      | 0         | 140      | 126,024     | 669       | 285      |        |         |
| 432  | 1    | MAHNOMEN                 | 7,103,332            | 0     | 11,607               | 7,076,235  | 0     | 11,619               | 7,055,675   | 0     | 11,643               | 128,201     | 20,026    | 243      | 259,044     | 20,104    | 461      |        |         |
| 435  | 1    | WAUBUN-OGEMA-WHITE EARTH | 6,119,917            | 0     | 10,606               | 6,210,089  | 0     | 10,763               | 6,260,966   | 0     | 10,721               | 110,195     | 52,151    | 281      | 224,893     | 53,273    | 476      |        |         |
| 441  | 1    | MARSHALL COUNTY CENTRAL  | 4,431,221            | 0     | 11,134               | 4,335,482  | 0     | 11,203               | 4,273,700   | 0     | 11,217               | 70,329      | 8,198     | 203      | 140,353     | 7,998     | 389      |        |         |
| 447  | 1    | GRYGLA                   | 2,106,566            | 0     | 13,679               | 2,086,551  | 0     | 13,638               | 2,058,747   | 0     | 13,544               | 36,939      | 0         | 241      | 73,735      | 0         | 485      |        |         |
| 458  | 1    | TRUMAN                   | 2,470,899            | 0     | 11,600               | 2,522,024  | 0     | 11,516               | 2,502,500   | 0     | 11,586               | 33,727      | 2,995     | 168      | 67,870      | 3,320     | 330      |        |         |
| 463  | 1    | EDEN VALLEY-WATKINS      | 7,929,406            | 0     | 8,303                | 7,991,570  | 0     | 8,307                | 7,860,642   | 0     | 8,380                | 136,179     | 13,311    | 155      | 271,498     | 13,530    | 304      |        |         |
| 465  | 1    | LITCHFIELD               | 13,769,288           | 0     | 8,793                | 13,229,522 | 0     | 8,546                | 13,120,079  | 0     | 8,598                | 226,926     | 0         | 147      | 455,700     | 0         | 299      |        |         |
| 466  | 1    | DASSEL-COKATO            | 18,371,920           | 0     | 8,246                | 18,234,029 | 0     | 8,236                | 18,069,430  | 0     | 8,240                | 308,782     | 5,453     | 142      | 619,682     | 5,636     | 285      |        |         |
| 473  | 1    | ISLE                     | 4,372,489            | 0     | 9,682                | 4,549,371  | 0     | 10,073               | 4,542,415   | 0     | 10,058               | 73,041      | 0         | 162      | 147,597     | 0         | 327      |        |         |
| 477  | 1    | PRINCETON                | 26,081,661           | 0     | 8,309                | 25,922,821 | 0     | 8,311                | 25,850,424  | 0     | 8,328                | 443,614     | 0         | 142      | 895,569     | 0         | 289      |        |         |
| 480  | 1    | ONAMIA                   | 6,868,828            | 0     | 10,827               | 6,832,212  | 0     | 10,787               | 6,814,563   | 0     | 10,793               | 119,592     | 17,954    | 217      | 241,727     | 19,702    | 414      |        |         |
| 482  | 1    | LITTLE FALLS             | 21,135,193           | 0     | 9,021                | 20,655,881 | 0     | 8,957                | 20,464,340  | 0     | 8,964                | 347,118     | 0         | 151      | 696,245     | 0         | 305      |        |         |
| 484  | 1    | PIERZ                    | 9,379,932            | 0     | 8,323                | 9,402,682  | 0     | 8,380                | 9,364,306   | 0     | 8,398                | 166,445     | 0         | 148      | 335,656     | 0         | 301      |        |         |
| 485  | 1    | ROYALTON                 | 7,785,477            | 0     | 8,265                | 7,705,117  | 0     | 8,223                | 7,716,701   | 0     | 8,227                | 130,983     | 0         | 140      | 265,566     | 0         | 283      |        |         |
| 486  | 1    | SWANVILLE                | 2,967,964            | 0     | 9,217                | 2,927,684  | 0     | 9,236                | 2,888,353   | 0     | 9,258                | 45,869      | 0         | 145      | 91,646      | 0         | 294      |        |         |
| 487  | 1    | UPSALA                   | 3,414,754            | 0     | 8,963                | 3,341,458  | 0     | 8,982                | 3,341,720   | 0     | 8,935                | 53,633      | 0         | 144      | 108,460     | 0         | 290      |        |         |
| 492  | 1    | AUSTIN                   | 44,351,935           | 0     | 9,331                | 44,306,050 | 0     | 9,265                | 43,978,443  | 0     | 9,305                | 753,097     | 0         | 157      | 1,514,673   | 0         | 320      |        |         |
| 495  | 1    | GRAND MEADOW             | 3,877,055            | 0     | 9,275                | 3,842,377  | 0     | 9,281                | 3,845,325   | 0     | 9,333                | 59,635      | 0         | 144      | 120,354     | 0         | 292      |        |         |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                   | 8                    | 9       | 10       | 12          | 13      | 14       | 16  | 17      | 18       | 22          | 23        | 24       | 28          | 29        | 30       |
|------|------|-------------------|----------------------|---------|----------|-------------|---------|----------|---|---------|----------|-------------|-----------|----------|-------------|-----------|----------|
|      |      |                   | FEB 17 FORECAST BASE |         |          |             |         |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |         |          |             |           |          |             |           |          |
|      |      |                   | FY17                 |         |          | FY18        |         |          | FY19  |         |          | FY18        |           |          | FY19        |           |          |
|      |      |                   | TOTAL                | COMP    | GEN ED + | TOTAL       | COMP    | GEN ED + | TOTAL   | COMP    | GEN ED + | FA INCREASE | TRANS AID | CHG FROM | FA INCREASE | TRANS AID | CHG FROM |
|      |      |                   | GEN ED               | PILOT   | COMP PLT | GEN ED      | PILOT   | COMP PLT | GEN ED  | PILOT   | COMP PLT | AND COMP    | ADJUST    | BASE:    | AND COMP    | ADJUST    | BASE:    |
| DIST | TYPE | NAME              | REV                  | REV     | ADM      | REV         | REV     | ADM      | REV   | REV     | ADM      | PILOT REV   | PERM      | REV/ADM  | PILOT REV   | PERM      | REV/ADM  |
| 497  | 1    | LYLE              | 2,521,118            | 0       | 10,133   | 2,427,788   | 0       | 9,877    | 2,363,979   | 0       | 9,899    | 41,329      | 0         | 168      | 81,630      | 0         | 342      |
| 499  | 1    | LEROY-OSTRANDER   | 2,882,947            | 0       | 10,370   | 2,808,599   | 0       | 10,288   | 2,780,363   | 0       | 10,298   | 39,953      | 0         | 146      | 80,041      | 0         | 296      |
| 500  | 1    | SOUTHLAND         | 4,272,512            | 0       | 10,197   | 4,119,603   | 0       | 10,122   | 3,927,861   | 0       | 10,176   | 59,188      | 15,356    | 183      | 114,379     | 15,489    | 336      |
| 505  | 1    | FULDA             | 3,778,985            | 0       | 11,846   | 3,570,278   | 0       | 11,901   | 3,462,817   | 0       | 11,859   | 47,661      | 15,590    | 211      | 93,373      | 14,602    | 370      |
| 507  | 1    | NICOLLET          | 3,513,970            | 0       | 9,371    | 3,475,056   | 0       | 9,495    | 3,451,674   | 0       | 9,509    | 51,736      | 0         | 141      | 103,936     | 0         | 286      |
| 508  | 1    | ST. PETER         | 18,231,276           | 0       | 8,911    | 18,496,048  | 0       | 8,931    | 18,474,403  | 0       | 8,938    | 305,886     | 0         | 148      | 619,188     | 0         | 300      |
| 511  | 1    | ADRIAN            | 5,007,705            | 0       | 9,138    | 5,049,293   | 0       | 9,197    | 5,093,892   | 0       | 9,245    | 80,848      | 6,317     | 159      | 165,179     | 5,721     | 310      |
| 514  | 1    | ELLSWORTH         | 1,434,368            | 0       | 10,704   | 1,426,588   | 0       | 10,490   | 1,423,749   | 0       | 10,625   | 20,748      | 0         | 153      | 41,921      | 0         | 313      |
| 518  | 1    | WORTHINGTON       | 33,411,400           | 0       | 10,553   | 33,774,043  | 0       | 10,437   | 34,544,296  | 0       | 10,417   | 550,609     | 0         | 170      | 1,139,056   | 0         | 344      |
| 531  | 1    | BYRON             | 15,911,367           | 0       | 7,854    | 16,313,167  | 0       | 7,839    | 16,681,323  | 0       | 7,846    | 280,365     | 0         | 135      | 580,331     | 0         | 273      |
| 533  | 1    | DOVER-EYOTA       | 10,180,473           | 0       | 8,505    | 10,129,326  | 0       | 8,512    | 10,123,863  | 0       | 8,500    | 164,109     | 0         | 138      | 332,024     | 0         | 279      |
| 534  | 1    | STEWARTVILLE      | 16,537,495           | 0       | 8,099    | 16,833,290  | 0       | 8,109    | 16,848,171  | 0       | 8,131    | 285,022     | 0         | 137      | 577,625     | 0         | 279      |
| 535  | 1    | ROCHESTER         | 160,990,461          | 520,000 | 9,414    | 161,673,621 | 165,000 | 9,327    | 162,599,902   | 165,000 | 9,330    | 2,865,754   | 0         | 165      | 5,466,549   | 0         | 313      |
| 542  | 1    | BATTLE LAKE       | 4,049,856            | 0       | 9,000    | 3,881,237   | 0       | 8,922    | 3,964,668   | 0       | 9,329    | 63,945      | 0         | 147      | 126,214     | 0         | 297      |
| 544  | 1    | FERGUS FALLS      | 21,461,511           | 0       | 8,699    | 20,614,746  | 0       | 8,564    | 20,310,639  | 0       | 8,509    | 352,618     | 0         | 146      | 703,041     | 0         | 295      |
| 545  | 1    | HENNING           | 3,664,352            | 0       | 10,530   | 3,631,819   | 0       | 10,230   | 3,575,903   | 0       | 10,276   | 56,676      | 2,938     | 168      | 113,104     | 2,714     | 333      |
| 547  | 1    | PARKERS PRAIRIE   | 5,212,098            | 0       | 9,324    | 5,087,372   | 0       | 9,352    | 4,991,962   | 0       | 9,383    | 82,156      | 0         | 151      | 163,118     | 0         | 307      |
| 548  | 1    | PELICAN RAPIDS    | 8,662,873            | 0       | 9,791    | 8,239,004   | 0       | 9,291    | 8,163,607   | 0       | 9,332    | 140,201     | 0         | 158      | 281,214     | 0         | 321      |
| 549  | 1    | PERHAM-DENT       | 12,373,852           | 0       | 8,801    | 12,280,870  | 0       | 8,735    | 12,211,029  | 0       | 8,704    | 206,626     | 20,863    | 162      | 415,579     | 20,087    | 311      |
| 550  | 1    | UNDERWOOD         | 4,800,384            | 0       | 8,466    | 4,700,735   | 0       | 8,439    | 4,698,247   | 0       | 8,405    | 84,217      | 0         | 151      | 170,378     | 0         | 305      |
| 553  | 1    | NEW YORK MILLS    | 6,495,505            | 0       | 8,603    | 6,425,060   | 0       | 8,601    | 6,392,466   | 0       | 8,604    | 109,342     | 0         | 146      | 220,183     | 0         | 296      |
| 561  | 1    | GOODRIDGE         | 2,594,596            | 0       | 12,534   | 2,629,117   | 0       | 12,763   | 2,710,153   | 0       | 12,784   | 39,862      | 444       | 196      | 83,007      | 0         | 392      |
| 564  | 1    | THIEF RIVER FALLS | 17,014,703           | 0       | 8,725    | 16,495,041  | 0       | 8,682    | 16,364,281  | 0       | 8,613    | 276,802     | 0         | 146      | 556,734     | 0         | 293      |
| 577  | 1    | WILLOW RIVER      | 3,932,015            | 0       | 9,340    | 4,028,867   | 0       | 9,615    | 3,961,789   | 0       | 9,710    | 67,719      | 0         | 162      | 134,903     | 0         | 331      |
| 578  | 1    | PINE CITY         | 13,951,825           | 0       | 8,864    | 14,100,286  | 0       | 8,879    | 14,154,979  | 0       | 8,993    | 237,426     | 0         | 150      | 478,430     | 0         | 304      |
| 581  | 1    | EDGERTON          | 3,904,708            | 0       | 9,885    | 3,847,422   | 0       | 9,815    | 3,838,825   | 0       | 9,843    | 62,276      | 0         | 159      | 125,452     | 0         | 322      |
| 592  | 1    | CLIMAX-SHELLY     | 2,238,615            | 0       | 12,075   | 2,103,365   | 0       | 11,595   | 2,090,412   | 0       | 11,524   | 33,188      | 0         | 183      | 66,709      | 0         | 368      |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                          | 8                    | 9            | 10                   | 12            | 13           | 14                   | 16  | 17           | 18                   | 22                      | 23        | 24                | 28                      | 29         | 30                |     |
|------|------|--------------------------|----------------------|--------------|----------------------|---------------|--------------|----------------------|---|--------------|----------------------|-------------------------|-----------|-------------------|-------------------------|------------|-------------------|-----|
|      |      |                          | FEB 17 FORECAST BASE |              |                      |               |              |                      | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |              |                      |                         |           |                   |                         |            |                   |     |
|      |      |                          | FY17                 |              |                      | FY18          |              |                      | FY19  |              |                      | FY18                    |           |                   | FY19                    |            |                   |     |
|      |      |                          | TOTAL                | COMP         | GEN ED +<br>COMP PLT | TOTAL         | COMP         | GEN ED +<br>COMP PLT | TOTAL   | COMP         | GEN ED +<br>COMP PLT | FA INCREASE<br>AND COMP | TRANS AID | CHG FROM<br>BASE: | FA INCREASE<br>AND COMP | TRANS AID  | CHG FROM<br>BASE: |     |
| DIST | TYPE | NAME                     | GEN ED<br>REV        | PILOT<br>REV | REV PER<br>ADM       | GEN ED<br>REV | PILOT<br>REV | REV PER<br>ADM       | GEN ED<br>REV   | PILOT<br>REV | REV PER<br>ADM       | PILOT REV               | PERM      | ADJUST            | PILOT REV               | PERM       | ADJUST            |     |
| 593  | 1    | CROOKSTON                | 11,740,709           | 0            | 9,631                | 11,676,182    | 0            | 9,634                | 11,574,142  | 0            | 9,677                | 188,725                 |           | 0                 | 156                     | 379,068    | 0                 | 317 |
| 595  | 1    | EAST GRAND FORKS         | 15,554,896           | 0            | 8,309                | 15,875,029    | 0            | 8,325                | 16,044,695  | 0            | 8,309                | 272,641                 |           | 0                 | 143                     | 557,842    | 0                 | 289 |
| 599  | 1    | FERTILE-BELTRAMI         | 4,738,801            | 0            | 10,169               | 4,696,569     | 0            | 10,210               | 4,684,839   | 0            | 10,207               | 75,954                  |           | 0                 | 165                     | 153,241    | 0                 | 334 |
| 600  | 1    | FISHER                   | 2,476,397            | 0            | 9,416                | 2,445,214     | 0            | 9,552                | 2,323,274   | 0            | 9,640                | 39,918                  |           | 0                 | 156                     | 76,865     | 0                 | 319 |
| 601  | 1    | FOSSTON                  | 6,342,039            | 0            | 9,772                | 6,326,044     | 0            | 9,747                | 6,278,355   | 0            | 9,779                | 103,979                 |           | 0                 | 160                     | 208,821    | 0                 | 325 |
| 621  | 1    | MOUNDS VIEW              | 105,256,903          | 0            | 9,232                | 106,383,240   | 0            | 9,242                | 107,587,904   | 0            | 9,236                | 1,627,133               |           | 0                 | 141                     | 3,330,967  | 0                 | 286 |
| 622  | 1    | NORTH ST. PAUL-MAPLEWOOD | 98,830,949           | 0            | 9,462                | 105,392,924   | 0            | 10,136               | 104,881,112   | 0            | 10,152               | 1,631,272               |           | 0                 | 157                     | 3,286,655  | 0                 | 318 |
| 623  | 1    | ROSEVILLE                | 73,816,997           | 0            | 9,833                | 73,811,163    | 0            | 9,832                | 74,695,006  | 0            | 9,897                | 1,127,302               |           | 0                 | 150                     | 2,298,382  | 0                 | 305 |
| 624  | 1    | WHITE BEAR LAKE          | 77,828,971           | 0            | 9,392                | 79,104,055    | 0            | 9,444                | 80,007,700  | 0            | 9,496                | 1,155,337               |           | 0                 | 138                     | 2,352,404  | 0                 | 279 |
| 625  | 1    | ST. PAUL                 | 395,742,865          | 0            | 10,777               | 391,848,649   | 0            | 10,766               | 390,945,173   | 0            | 10,825               | 6,327,201               |           | 0                 | 174                     | 12,731,816 | 0                 | 353 |
| 630  | 1    | RED LAKE FALLS           | 4,028,916            | 0            | 11,285               | 4,037,663     | 0            | 11,278               | 4,007,524   | 0            | 11,257               | 57,294                  |           | 0                 | 160                     | 115,246    | 0                 | 324 |
| 635  | 1    | MILROY                   | 588,345              | 0            | 13,682               | 591,612       | 0            | 13,758               | 619,142   | 0            | 13,759               | 7,209                   |           | 89                | 170                     | 15,249     | 310               | 346 |
| 640  | 1    | WABASSO                  | 3,610,958            | 0            | 9,503                | 3,595,569     | 0            | 9,563                | 3,551,720   | 0            | 9,599                | 57,054                  |           | 0                 | 152                     | 114,125    | 0                 | 308 |
| 656  | 1    | FARIBAULT                | 38,788,834           | 0            | 10,066               | 38,444,281    | 0            | 10,103               | 38,001,617  | 0            | 10,168               | 627,321                 |           | 0                 | 165                     | 1,252,540  | 0                 | 335 |
| 659  | 1    | NORTHFIELD               | 36,737,708           | 0            | 9,567                | 36,983,399    | 0            | 9,596                | 36,330,280  | 0            | 9,737                | 545,739                 |           | 0                 | 142                     | 1,082,403  | 0                 | 290 |
| 671  | 1    | HILLS-BEAVER CREEK       | 3,644,051            | 0            | 9,743                | 3,708,247     | 0            | 9,862                | 3,643,738   | 0            | 9,956                | 55,582                  |           | 0                 | 148                     | 110,716    | 0                 | 303 |
| 676  | 1    | BADGER                   | 2,174,529            | 0            | 11,567               | 2,131,447     | 0            | 11,277               | 2,094,380   | 0            | 11,321               | 31,975                  |           | 0                 | 169                     | 63,736     | 0                 | 345 |
| 682  | 1    | ROSEAU                   | 10,110,805           | 0            | 8,686                | 10,175,079    | 0            | 8,697                | 10,012,899  | 0            | 8,730                | 168,673                 |           | 0                 | 144                     | 336,427    | 0                 | 293 |
| 690  | 1    | WARROAD                  | 8,843,454            | 0            | 8,782                | 9,005,165     | 0            | 8,803                | 8,967,918   | 0            | 8,827                | 155,851                 |           | 0                 | 152                     | 314,344    | 0                 | 309 |
| 695  | 1    | CHISHOLM                 | 6,708,008            | 0            | 9,102                | 6,597,509     | 0            | 9,150                | 6,549,244   | 0            | 9,147                | 109,968                 |           | 0                 | 153                     | 220,820    | 0                 | 308 |
| 696  | 1    | ELY                      | 5,247,558            | 0            | 9,827                | 4,974,827     | 0            | 9,422                | 4,954,109   | 0            | 9,418                | 81,825                  |           | 0                 | 155                     | 164,940    | 0                 | 314 |
| 698  | 1    | FLOODWOOD                | 2,576,890            | 0            | 11,352               | 2,636,638     | 0            | 11,172               | 2,606,357   | 0            | 11,138               | 45,785                  |           | 2,408             | 204                     | 91,642     | 2,624             | 403 |
| 700  | 1    | HERMANTOWN               | 16,125,352           | 0            | 7,768                | 16,566,592    | 0            | 8,019                | 16,567,581  | 0            | 8,027                | 281,710                 |           | 0                 | 136                     | 570,348    | 0                 | 276 |
| 701  | 1    | HIBBING                  | 20,912,915           | 0            | 8,750                | 20,525,248    | 0            | 8,679                | 20,518,213  | 0            | 8,668                | 355,437                 |           | 0                 | 150                     | 719,138    | 0                 | 304 |
| 704  | 1    | PROCTOR                  | 15,065,173           | 0            | 8,273                | 15,084,683    | 0            | 8,284                | 14,582,076  | 0            | 8,488                | 257,478                 |           | 16,648            | 151                     | 505,022    | 16,859            | 304 |
| 706  | 1    | VIRGINIA                 | 14,547,247           | 0            | 8,527                | 14,692,188    | 0            | 8,498                | 14,919,953  | 0            | 8,506                | 252,190                 |           | 0                 | 146                     | 518,381    | 0                 | 296 |
| 707  | 1    | NETT LAKE                | 1,139,226            | 0            | 11,625               | 1,206,574     | 0            | 11,491               | 1,260,707   | 0            | 11,566               | 20,948                  |           | 0                 | 200                     | 44,316     | 0                 | 407 |



**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                          | 8                    | 9     | 10       | 12          | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24          | 28        | 29        | 30   |        |         |
|------|------|--------------------------|----------------------|-------|----------|-------------|-------|----------|---|-------|----------|-------------|-----------|-------------|-----------|-----------|------|--------|---------|
|      |      |                          | FEB 17 FORECAST BASE |       |          |             |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |             |           |           |      |        |         |
|      |      |                          | FY17                 |       |          | FY18        |       |          | FY19  |       |          | FY18        |           |             | FY19      |           |      |        |         |
|      |      |                          | TOTAL                | COMP  | GEN ED + | TOTAL       | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE | CHG FROM  | FA INCREASE | CHG FROM  | CHG FROM  |      |        |         |
|      |      |                          | GEN ED               | PILOT | COMP PLT | GEN ED      | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | TRANS AID | AND COMP    | TRANS AID | AND COMP  |      |        |         |
| DIST | TYPE | NAME                     | REV                  | REV   | ADM      | REV         | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST      | REV/ADM   | PILOT REV | PERM | ADJUST | REV/ADM |
| 709  | 1    | DULUTH                   | 72,462,441           | 0     | 8,966    | 71,396,027  | 0     | 8,871    | 70,920,145  | 0     | 8,883    | 1,236,494   | 0         | 154         | 2,487,748 | 0         | 312  |        |         |
| 712  | 1    | MOUNTAIN IRON-BUHL       | 4,594,483            | 0     | 9,572    | 4,273,626   | 0     | 8,941    | 4,266,291   | 0     | 8,982    | 71,535      | 0         | 150         | 144,582   | 0         | 304  |        |         |
| 716  | 1    | BELLE PLAINE             | 13,070,700           | 0     | 8,088    | 13,090,711  | 0     | 8,091    | 13,114,243  | 0     | 8,100    | 221,383     | 0         | 137         | 449,057   | 0         | 277  |        |         |
| 717  | 1    | JORDAN                   | 14,671,379           | 0     | 8,173    | 14,736,885  | 0     | 8,164    | 14,865,775  | 0     | 8,204    | 248,327     | 0         | 138         | 507,196   | 0         | 280  |        |         |
| 719  | 1    | PRIOR LAKE-SAVAGE AREA   | 69,079,723           | 0     | 8,365    | 71,303,807  | 0     | 8,364    | 73,201,426  | 0     | 8,342    | 1,141,850   | 0         | 134         | 2,373,249 | 0         | 270  |        |         |
| 720  | 1    | SHAKOPEE                 | 69,276,258           | 0     | 8,382    | 70,308,572  | 0     | 8,405    | 71,151,182  | 0     | 8,410    | 1,180,134   | 50,578    | 147         | 2,419,487 | 52,195    | 292  |        |         |
| 721  | 1    | NEW PRAGUE AREA          | 33,552,964           | 0     | 8,226    | 33,538,492  | 0     | 8,236    | 33,459,258  | 0     | 8,260    | 552,793     | 0         | 136         | 1,116,490 | 0         | 276  |        |         |
| 726  | 1    | BECKER                   | 24,345,219           | 0     | 8,682    | 24,392,013  | 0     | 8,671    | 24,533,826  | 0     | 8,694    | 381,674     | 0         | 136         | 775,327   | 0         | 275  |        |         |
| 727  | 1    | BIG LAKE                 | 26,882,315           | 0     | 8,739    | 25,982,869  | 0     | 8,690    | 25,325,500  | 0     | 8,697    | 410,160     | 0         | 137         | 809,212   | 0         | 278  |        |         |
| 728  | 1    | ELK RIVER                | 109,804,463          | 0     | 8,581    | 110,278,448 | 0     | 8,559    | 109,585,109   | 0     | 8,578    | 1,747,556   | 0         | 136         | 3,518,669 | 0         | 275  |        |         |
| 738  | 1    | HOLDINGFORD              | 8,589,013            | 0     | 8,235    | 8,447,214   | 0     | 8,257    | 8,152,685   | 0     | 8,302    | 144,103     | 0         | 141         | 281,923   | 0         | 287  |        |         |
| 739  | 1    | KIMBALL                  | 6,366,579            | 0     | 8,855    | 6,546,243   | 0     | 8,811    | 6,514,497   | 0     | 8,827    | 104,270     | 23,089    | 171         | 210,081   | 24,098    | 317  |        |         |
| 740  | 1    | MELROSE                  | 12,151,074           | 0     | 8,882    | 11,937,085  | 0     | 8,902    | 11,571,079  | 0     | 8,956    | 203,613     | 55,335    | 193         | 399,964   | 55,225    | 352  |        |         |
| 741  | 1    | PAYNESVILLE              | 7,918,713            | 0     | 8,451    | 7,865,926   | 0     | 8,467    | 7,808,320   | 0     | 8,487    | 133,568     | 3,579     | 148         | 268,487   | 3,558     | 296  |        |         |
| 742  | 1    | ST. CLOUD                | 95,242,172           | 0     | 9,602    | 95,301,831  | 0     | 9,571    | 95,624,710  | 0     | 9,565    | 1,643,537   | 135,629   | 179         | 3,338,887 | 139,310   | 348  |        |         |
| 743  | 1    | SAUK CENTRE              | 9,730,243            | 0     | 9,171    | 9,775,285   | 0     | 9,136    | 9,791,225   | 0     | 9,185    | 155,520     | 0         | 145         | 314,209   | 0         | 295  |        |         |
| 745  | 1    | ALBANY                   | 14,142,656           | 0     | 8,161    | 14,257,709  | 0     | 8,147    | 14,310,309  | 0     | 8,126    | 240,810     | 0         | 138         | 489,740   | 0         | 278  |        |         |
| 748  | 1    | SARTELL-ST. STEPHEN      | 31,364,044           | 0     | 8,001    | 31,404,056  | 0     | 8,005    | 31,580,057  | 0     | 8,032    | 527,820     | 0         | 135         | 1,074,696 | 0         | 273  |        |         |
| 750  | 1    | ROCORI                   | 17,230,711           | 0     | 8,344    | 16,894,347  | 0     | 8,372    | 16,616,089  | 0     | 8,371    | 286,931     | 59,241    | 172         | 571,220   | 58,432    | 317  |        |         |
| 756  | 1    | BLOOMING PRAIRIE         | 6,250,120            | 0     | 8,609    | 6,246,361   | 0     | 8,568    | 6,417,769   | 0     | 8,603    | 104,103     | 0         | 143         | 216,286   | 0         | 290  |        |         |
| 761  | 1    | OWATONNA                 | 43,929,999           | 0     | 9,135    | 44,004,264  | 0     | 9,147    | 44,062,355  | 0     | 9,182    | 714,416     | 0         | 148         | 1,443,871 | 0         | 301  |        |         |
| 763  | 1    | MEDFORD                  | 7,398,067            | 0     | 8,484    | 7,351,035   | 0     | 8,430    | 7,245,363   | 0     | 8,494    | 125,474     | 0         | 144         | 250,285   | 0         | 293  |        |         |
| 768  | 1    | HANCOCK                  | 3,119,388            | 0     | 8,990    | 3,166,267   | 0     | 9,125    | 3,224,318   | 0     | 9,160    | 49,265      | 2,170     | 148         | 101,341   | 2,901     | 296  |        |         |
| 771  | 1    | CHOKIO-ALBERTA           | 1,957,997            | 0     | 12,086   | 1,915,908   | 0     | 12,126   | 1,920,225   | 0     | 12,153   | 23,909      | 4,238     | 178         | 48,423    | 4,061     | 332  |        |         |
| 775  | 1    | KERKHOVEN-MURDOCK-SUNBUF | 6,189,364            | 0     | 9,022    | 6,237,499   | 0     | 9,001    | 6,391,615   | 0     | 8,964    | 105,740     | 0         | 153         | 219,322   | 0         | 308  |        |         |
| 777  | 1    | BENSON                   | 8,036,906            | 0     | 9,468    | 7,999,508   | 0     | 9,502    | 7,983,673   | 0     | 9,540    | 129,431     | 0         | 154         | 260,564   | 0         | 311  |        |         |
| 786  | 1    | BERTHA-HEWITT            | 4,190,768            | 0     | 9,884    | 4,119,798   | 0     | 10,000   | 3,837,152   | 0     | 10,315   | 66,850      | 0         | 162         | 126,626   | 0         | 340  |        |         |

2017 SPECIAL SESSION E12 OMNIBUS BILL  
 GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                          | 8                    | 9            | 10                   | 12          | 13           | 14                   | 16  | 17           | 18                   | 22                      | 23        | 24                | 28                      | 29        | 30                |
|------|------|--------------------------|----------------------|--------------|----------------------|-------------|--------------|----------------------|---|--------------|----------------------|-------------------------|-----------|-------------------|-------------------------|-----------|-------------------|
|      |      |                          | FEB 17 FORECAST BASE |              |                      |             |              |                      | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |              |                      |                         |           |                   |                         |           |                   |
|      |      |                          | FY17                 |              |                      | FY18        |              |                      | FY19  |              |                      | FY18                    |           |                   | FY19                    |           |                   |
|      |      |                          | TOTAL                | COMP         | GEN ED +<br>COMP PLT | TOTAL       | COMP         | GEN ED +<br>COMP PLT | TOTAL   | COMP         | GEN ED +<br>COMP PLT | FA INCREASE<br>AND COMP | TRANS AID | CHG FROM<br>BASE: | FA INCREASE<br>AND COMP | TRANS AID | CHG FROM<br>BASE: |
| DIST | TYPE | NAME                     | REV                  | PILOT<br>REV | REV PER<br>ADM       | REV         | PILOT<br>REV | REV PER<br>ADM       | REV   | PILOT<br>REV | REV PER<br>ADM       | PILOT REV               | PERM      | ADJUST            | PILOT REV               | PERM      | ADJUST            |
| 787  | 1    | BROWERVILLE              | 3,373,052            | 0            | 9,665                | 3,358,830   | 0            | 9,488                | 3,355,616   | 0            | 9,479                | 56,248                  | 11,385    | 191               | 113,802                 | 11,777    | 355               |
| 801  | 1    | BROWNS VALLEY            | 1,480,466            | 0            | 10,886               | 1,674,420   | 0            | 11,391               | 1,667,265   | 0            | 11,420               | 27,448                  | 0         | 187               | 55,385                  | 0         | 379               |
| 803  | 1    | WHEATON AREA             | 4,326,974            | 0            | 10,796               | 4,187,316   | 0            | 10,854               | 4,152,268   | 0            | 10,791               | 66,494                  | 0         | 172               | 133,230                 | 0         | 346               |
| 811  | 1    | WABASHA-KELLOGG          | 5,143,446            | 0            | 9,301                | 5,111,976   | 0            | 9,244                | 5,093,211   | 0            | 9,260                | 81,887                  | 4,831     | 157               | 165,215                 | 4,495     | 309               |
| 813  | 1    | LAKE CITY                | 10,593,665           | 0            | 8,516                | 10,447,673  | 0            | 8,501                | 10,366,164  | 0            | 8,497                | 172,142                 | 0         | 140               | 345,700                 | 0         | 283               |
| 815  | 2    | PRINSBURG                | 3,330                | 0            | -                    | 0           | 0            | 0                    | 0   | 0            | 0                    | 0                       | 4,346     | 0                 | 0                       | 4,394     | 0                 |
| 818  | 1    | VERNDALE                 | 4,659,558            | 0            | 8,661                | 4,611,516   | 0            | 8,604                | 4,594,136   | 0            | 8,619                | 83,713                  | 0         | 156               | 168,853                 | 0         | 317               |
| 820  | 1    | SEBEKA                   | 4,800,713            | 0            | 9,340                | 4,783,720   | 0            | 9,361                | 4,529,573   | 0            | 9,576                | 78,819                  | 3,638     | 161               | 151,399                 | 3,430     | 327               |
| 821  | 1    | MENAHGA                  | 8,653,673            | 0            | 8,706                | 8,946,053   | 0            | 8,823                | 9,134,456   | 0            | 8,826                | 153,184                 | 10,115    | 161               | 316,363                 | 10,656    | 316               |
| 829  | 1    | WASECA                   | 15,972,923           | 0            | 8,728                | 15,651,195  | 0            | 8,739                | 15,391,262  | 0            | 8,750                | 264,547                 | 0         | 148               | 526,813                 | 0         | 299               |
| 831  | 1    | FOREST LAKE              | 55,055,786           | 0            | 8,490                | 54,332,602  | 0            | 8,536                | 53,183,449  | 0            | 8,557                | 891,661                 | 97,499    | 155               | 1,767,737               | 94,623    | 300               |
| 832  | 1    | MAHTOMEDI                | 28,991,227           | 0            | 8,796                | 28,942,614  | 0            | 8,778                | 28,931,736  | 0            | 8,775                | 444,183                 | 0         | 135               | 898,744                 | 0         | 273               |
| 833  | 1    | SOUTH WASHINGTON COUNTY  | 167,773,975          | 205,000      | 9,293                | 166,784,666 | 65,000       | 9,320                | 165,823,928   | 65,000       | 9,334                | 2,591,918               | 24,017    | 146               | 5,073,936               | 23,447    | 287               |
| 834  | 1    | STILLWATER AREA          | 78,304,146           | 0            | 9,323                | 77,697,845  | 0            | 9,412                | 77,840,219  | 0            | 9,427                | 1,137,146               | 0         | 138               | 2,294,135               | 0         | 278               |
| 836  | 1    | BUTTERFIELD              | 2,608,922            | 0            | 11,733               | 2,600,452   | 0            | 11,388               | 2,595,732   | 0            | 11,367               | 39,400                  | 0         | 173               | 79,616                  | 0         | 349               |
| 837  | 1    | MADELIA                  | 5,422,881            | 0            | 10,329               | 5,315,163   | 0            | 10,182               | 5,177,218   | 0            | 10,272               | 82,022                  | 0         | 157               | 161,697                 | 0         | 321               |
| 840  | 1    | ST. JAMES                | 9,966,669            | 0            | 9,643                | 9,932,352   | 0            | 9,536                | 10,073,931  | 0            | 9,526                | 162,649                 | 0         | 156               | 333,838                 | 0         | 316               |
| 846  | 1    | BRECKENRIDGE             | 6,200,271            | 0            | 9,628                | 6,245,030   | 0            | 9,667                | 6,262,387   | 0            | 9,664                | 100,583                 | 0         | 156               | 204,297                 | 0         | 315               |
| 850  | 1    | ROTHSAY                  | 2,663,118            | 0            | 8,818                | 2,764,211   | 0            | 8,860                | 2,797,741   | 0            | 8,910                | 47,289                  | 0         | 152               | 96,910                  | 0         | 309               |
| 852  | 1    | CAMPBELL-TINTAH          | 1,926,150            | 0            | 13,700               | 1,929,302   | 0            | 13,435               | 1,894,052   | 0            | 13,471               | 27,268                  | 0         | 190               | 54,314                  | 0         | 386               |
| 857  | 1    | LEWISTON-ALTURA          | 6,551,384            | 0            | 8,586                | 6,303,375   | 0            | 8,816                | 6,052,798   | 0            | 8,836                | 106,040                 | 0         | 148               | 205,595                 | 0         | 300               |
| 858  | 1    | ST. CHARLES              | 8,220,933            | 0            | 8,329                | 7,916,290   | 0            | 8,359                | 7,873,642   | 0            | 8,279                | 134,466                 | 0         | 142               | 270,332                 | 0         | 284               |
| 861  | 1    | WINONA AREA              | 29,976,317           | 0            | 9,969                | 29,754,379  | 0            | 9,951                | 31,652,103  | 0            | 10,554               | 444,713                 | 94,521    | 180               | 902,441                 | 95,376    | 333               |
| 876  | 1    | ANNANDALE                | 14,093,766           | 0            | 8,256                | 13,966,558  | 0            | 8,206                | 13,898,457  | 0            | 8,263                | 235,947                 | 0         | 139               | 474,461                 | 0         | 282               |
| 877  | 1    | BUFFALO-HANOVER-MONTROSE | 47,414,093           | 0            | 8,199                | 47,165,109  | 0            | 8,214                | 46,986,391  | 0            | 8,223                | 793,130                 | 0         | 138               | 1,598,399               | 0         | 280               |
| 879  | 1    | DELANO                   | 20,778,245           | 0            | 8,378                | 20,748,534  | 0            | 8,407                | 20,786,721  | 0            | 8,422                | 332,865                 | 6,756     | 138               | 673,451                 | 6,294     | 275               |
| 881  | 1    | MAPLE LAKE               | 7,236,987            | 0            | 8,615                | 6,890,293   | 0            | 8,302                | 6,803,471   | 0            | 8,307                | 116,488                 | 0         | 140               | 232,681                 | 0         | 284               |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                             | 8                    | 9     | 10       | 12       | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24       | 28          | 29        | 30       |
|------|------|-----------------------------|----------------------|-------|----------|----------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|
|      |      |                             | FEB 17 FORECAST BASE |       |          |          |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |
|      |      |                             | FY17                 |       |          | FY18     |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |
|      |      |                             | GEN ED +             |       |          | GEN ED + |       |          | GEN ED +  |       |          | FA INCREASE |           |          | CHG FROM    |           |          |
|      |      |                             | TOTAL                | COMP  | GEN ED + | TOTAL    | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE | TRANS AID | CHG FROM | FA INCREASE | TRANS AID | CHG FROM |
|      |      |                             | GEN ED               | PILOT | COMP PLT | GEN ED   | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | ADJUST    | BASE:    | AND COMP    | ADJUST    | BASE:    |
| DIST | TYPE | NAME                        | REV                  | REV   | ADM      | REV      | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | REV/ADM  | PILOT REV   | PERM      | REV/ADM  |
| 882  | 1    | MONTICELLO                  | 34,686,315           |       | 0        | 8,458    |       |          | 35,708,111  | 0     | 8,654    |             |           | 0        | 138         |           | 280      |
| 883  | 1    | ROCKFORD                    | 13,883,399           |       | 0        | 8,200    |       |          | 13,838,110  | 0     | 8,164    |             |           | 0        | 161         |           | 304      |
| 885  | 1    | ST. MICHAEL-ALBERTVILLE     | 49,358,204           |       | 0        | 7,948    |       |          | 50,030,953  | 0     | 7,953    |             |           | 0        | 134         |           | 271      |
| 891  | 1    | CANBY                       | 5,084,144            |       | 0        | 10,250   |       |          | 5,094,030   | 0     | 10,168   |             |           | 0        | 160         |           | 328      |
| 911  | 1    | CAMBRIDGE-ISANTI            | 42,649,017           |       | 0        | 8,484    |       |          | 42,572,980  | 0     | 8,513    |             |           | 0        | 143         |           | 289      |
| 912  | 1    | MILACA                      | 15,747,450           |       | 0        | 8,662    |       |          | 15,612,968  | 0     | 8,713    |             |           | 0        | 150         |           | 304      |
| 914  | 1    | ULEN-HITTERDAL              | 3,125,454            |       | 0        | 10,777   |       |          | 2,958,790   | 0     | 10,799   |             |           | 0        | 154         |           | 310      |
| 2071 | 1    | LAKE CRYSTAL-WELLCOME MEMI  | 7,382,808            |       | 0        | 8,249    |       |          | 7,442,620   | 0     | 8,206    |             |           | 0        | 145         |           | 288      |
| 2125 | 1    | TRITON                      | 10,170,243           |       | 0        | 8,532    |       |          | 10,253,475  | 0     | 8,545    |             |           | 0        | 147         |           | 298      |
| 2134 | 1    | UNITED SOUTH CENTRAL        | 7,061,380            |       | 0        | 10,016   |       |          | 7,002,600   | 0     | 10,149   |             |           | 0        | 156         |           | 313      |
| 2135 | 1    | MAPLE RIVER                 | 8,345,202            |       | 0        | 8,775    |       |          | 8,292,463   | 0     | 8,775    |             |           | 0        | 146         |           | 298      |
| 2137 | 1    | KINGSLAND                   | 5,161,180            |       | 0        | 8,704    |       |          | 5,339,494   | 0     | 8,584    |             |           | 0        | 141         |           | 287      |
| 2142 | 1    | ST. LOUIS COUNTY            | 20,305,334           |       | 0        | 11,121   |       |          | 20,532,171  | 0     | 11,166   |             |           | 0        | 220         |           | 391      |
| 2143 | 1    | WATERVILLE-ELYSIAN-MORRISTC | 7,548,144            |       | 0        | 9,615    |       |          | 7,370,049   | 0     | 9,559    |             |           | 0        | 146         |           | 291      |
| 2144 | 1    | CHISAGO LAKES AREA          | 29,070,339           |       | 0        | 8,414    |       |          | 28,504,246  | 0     | 8,446    |             |           | 0        | 139         |           | 282      |
| 2149 | 1    | MINNEWASKA                  | 10,713,376           |       | 0        | 9,056    |       |          | 10,354,880  | 0     | 8,680    |             |           | 0        | 157         |           | 308      |
| 2154 | 1    | EVELETH-GILBERT             | 8,397,847            |       | 0        | 8,613    |       |          | 8,112,004   | 0     | 8,630    |             |           | 0        | 171         |           | 318      |
| 2155 | 1    | WADENA-DEER CREEK           | 9,074,087            |       | 0        | 9,056    |       |          | 9,242,024   | 0     | 8,955    |             |           | 0        | 165         |           | 323      |
| 2159 | 1    | BUFFALO LK-HECTOR-STEWART   | 5,457,457            |       | 0        | 9,869    |       |          | 5,509,181   | 0     | 9,909    |             |           | 0        | 154         |           | 313      |
| 2164 | 1    | DILWORTH-GLYNDON-FELTON     | 13,476,889           |       | 0        | 8,299    |       |          | 13,976,899  | 0     | 8,270    |             |           | 0        | 141         |           | 285      |
| 2165 | 1    | HINCKLEY-FINLAYSON          | 9,022,025            |       | 0        | 9,253    |       |          | 8,945,930   | 0     | 9,204    |             |           | 0        | 162         |           | 333      |
| 2167 | 1    | LAKEVIEW                    | 5,680,427            |       | 0        | 8,726    |       |          | 5,581,812   | 0     | 8,694    |             |           | 0        | 146         |           | 297      |
| 2168 | 1    | NRHEG                       | 7,760,786            |       | 0        | 8,445    |       |          | 7,873,552   | 0     | 8,494    |             |           | 0        | 146         |           | 297      |
| 2169 | 1    | MURRAY COUNTY CENTRAL       | 6,749,805            |       | 0        | 9,272    |       |          | 6,713,783   | 0     | 9,248    |             |           | 0        | 164         |           | 313      |
| 2170 | 1    | STAPLES-MOTLEY              | 10,541,526           |       | 0        | 9,215    |       |          | 10,453,123  | 0     | 9,251    |             |           | 0        | 157         |           | 317      |
| 2171 | 1    | KITTSOON CENTRAL            | 3,352,981            |       | 0        | 13,412   |       |          | 3,305,784   | 0     | 13,276   |             |           | 0        | 169         |           | 346      |
| 2172 | 1    | KENYON-WANAMINGO            | 7,142,491            |       | 0        | 8,796    |       |          | 7,019,320   | 0     | 8,896    |             |           | 0        | 146         |           | 296      |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                                 | 8                    | 9     | 10       | 12     | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24       | 28          | 29        | 30       |         |         |     |
|------|------|---------------------------------|----------------------|-------|----------|--------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|---------|---------|-----|
|      |      |                                 | FEB 17 FORECAST BASE |       |          |        |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |         |         |     |
|      |      |                                 | FY17                 |       |          | FY18   |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |         |         |     |
|      |      |                                 | TOTAL                | COMP  | GEN ED + | TOTAL  | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE |           | CHG FROM | FA INCREASE |           | CHG FROM |         |         |     |
|      |      |                                 | GEN ED               | PILOT | COMP PLT | GEN ED | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | TRANS AID | BASE:    | AND COMP    | TRANS AID | BASE:    |         |         |     |
| DIST | TYPE | NAME                            | REV                  | REV   | ADM      | REV    | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST   | REV/ADM     | PILOT REV | PERM     | ADJUST  | REV/ADM |     |
| 2174 | 1    | PINE RIVER-BACKUS               | 8,844,288            |       | 0        | 9,313  |       | 0        | 9,017   |       | 0        | 9,003       |           | 153,122  | 14,038      | 172       |          | 315,643 | 16,175  | 334 |
| 2176 | 1    | WARREN-ALVARADO-OSLO            | 5,615,814            |       | 0        | 12,302 |       | 0        | 12,021  |       | 0        | 12,019      |           | 80,418   | 0           | 174       |          | 164,581 | 0       | 352 |
| 2180 | 1    | M.A.C.C.R.A.Y.                  | 6,868,526            |       | 0        | 10,252 |       | 0        | 10,399  |       | 0        | 10,484      |           | 107,258  | 3,871       | 165       |          | 214,851 | 3,538   | 330 |
| 2184 | 1    | LUVERNE                         | 11,053,822           |       | 0        | 8,843  |       | 0        | 8,850   |       | 0        | 8,870       |           | 177,743  | 0           | 143       |          | 357,734 | 0       | 290 |
| 2190 | 1    | YELLOW MEDICINE EAST            | 7,468,514            |       | 0        | 10,106 |       | 0        | 10,002  |       | 0        | 10,083      |           | 113,212  | 0           | 154       |          | 226,693 | 0       | 315 |
| 2198 | 1    | FILMORE CENTRAL                 | 5,862,999            |       | 0        | 9,175  |       | 0        | 9,194   |       | 0        | 9,257       |           | 92,249   | 4,470       | 154       |          | 181,796 | 3,793   | 306 |
| 2215 | 1    | NORMAN COUNTY EAST              | 3,491,883            |       | 0        | 12,016 |       | 0        | 11,826  |       | 0        | 11,779      |           | 49,336   | 0           | 175       |          | 100,697 | 0       | 351 |
| 2310 | 1    | SIBLEY EAST                     | 10,460,528           |       | 0        | 8,842  |       | 0        | 8,852   |       | 0        | 8,925       |           | 176,121  | 0           | 149       |          | 352,743 | 0       | 304 |
| 2311 | 1    | CLEARBROOK-GONVICK              | 4,309,588            |       | 0        | 10,046 |       | 0        | 10,085  |       | 0        | 10,105      |           | 70,099   | 0           | 166       |          | 140,543 | 0       | 337 |
| 2342 | 1    | WEST CENTRAL AREA               | 7,612,726            |       | 0        | 10,573 |       | 0        | 10,492  |       | 0        | 10,491      |           | 108,798  | 31,000      | 195       |          | 219,719 | 30,423  | 349 |
| 2358 | 1    | TRI-COUNTY                      | 2,883,912            |       | 0        | 14,853 |       | 0        | 14,756  |       | 0        | 14,411      |           | 40,976   | 0           | 214       |          | 81,764  | 0       | 421 |
| 2364 | 1    | BELGRADE-BROOTEN-ELROSA         | 5,693,485            |       | 0        | 9,334  |       | 0        | 9,348   |       | 0        | 9,351       |           | 91,590   | 0           | 152       |          | 184,317 | 0       | 308 |
| 2365 | 1    | G.F.W.                          | 7,280,556            |       | 0        | 9,322  |       | 0        | 9,297   |       | 0        | 9,380       |           | 118,841  | 0           | 152       |          | 237,567 | 0       | 311 |
| 2396 | 1    | A.C.G.C.                        | 7,239,548            |       | 0        | 9,614  |       | 0        | 9,557   |       | 0        | 9,613       |           | 114,712  | 6,504       | 161       |          | 228,953 | 6,371   | 319 |
| 2397 | 1    | LESUEUR-HENDERSON               | 8,999,537            |       | 0        | 8,832  |       | 0        | 8,775   |       | 0        | 8,854       |           | 144,476  | 0           | 144       |          | 285,146 | 0       | 296 |
| 2448 | 1    | MARTIN COUNTY WEST              | 7,121,195            |       | 0        | 9,597  |       | 0        | 9,648   |       | 0        | 9,733       |           | 111,498  | 0           | 153       |          | 221,844 | 0       | 312 |
| 2527 | 1    | NORMAN COUNTY WEST              | 2,707,697            |       | 0        | 11,282 |       | 0        | 11,529  |       | 0        | 11,604      |           | 42,326   | 12,528      | 233       |          | 84,838  | 12,888  | 423 |
| 2534 | 1    | BIRD ISLAND-OLIVIA-LAKE LILLIAN | 6,099,883            |       | 0        | 8,984  |       | 0        | 8,919   |       | 0        | 8,947       |           | 103,962  | 0           | 151       |          | 209,945 | 0       | 307 |
| 2536 | 1    | GRANADA HUNTLEY-EAST CHAIN      | 2,942,245            |       | 0        | 11,960 |       | 0        | 12,347  |       | 0        | 12,334      |           | 37,944   | 15,638      | 217       |          | 76,508  | 17,365  | 382 |
| 2580 | 1    | EAST CENTRAL                    | 6,989,467            |       | 0        | 9,830  |       | 0        | 9,631   |       | 0        | 9,781       |           | 119,612  | 9,969       | 180       |          | 238,025 | 10,798  | 358 |
| 2609 | 1    | WIN-E-MAC                       | 4,159,429            |       | 0        | 9,833  |       | 0        | 9,790   |       | 0        | 9,812       |           | 66,653   | 0           | 158       |          | 134,034 | 0       | 321 |
| 2683 | 1    | GREENBUSH-MIDDLE RIVER          | 4,471,010            |       | 0        | 11,704 |       | 0        | 11,584  |       | 0        | 11,550      |           | 73,534   | 0           | 194       |          | 148,107 | 0       | 391 |
| 2687 | 1    | HOWARD LAKE-WAVERLY-WINST       | 9,423,570            |       | 0        | 8,180  |       | 0        | 8,165   |       | 0        | 8,189       |           | 161,072  | 24,837      | 160       |          | 331,151 | 25,055  | 302 |
| 2689 | 1    | PIPESTONE AREA                  | 10,591,174           |       | 0        | 9,299  |       | 0        | 9,253   |       | 0        | 9,273       |           | 174,062  | 16,693      | 167       |          | 352,602 | 18,088  | 324 |
| 2711 | 1    | MESABI EAST                     | 8,204,759            |       | 0        | 8,882  |       | 0        | 8,812   |       | 0        | 8,813       |           | 140,527  | 0           | 152       |          | 284,181 | 0       | 309 |
| 2752 | 1    | FAIRMONT AREA                   | 15,782,627           |       | 0        | 9,240  |       | 0        | 9,185   |       | 0        | 9,838       |           | 262,090  | 0           | 153       |          | 527,909 | 0       | 310 |
| 2753 | 1    | LONG PRAIRIE-GREY EAGLE         | 8,773,256            |       | 0        | 9,924  |       | 0        | 9,998   |       | 0        | 10,008      |           | 142,864  | 0           | 161       |          | 290,550 | 0       | 325 |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                             | 8                    | 9     | 10       | 12         | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24       | 28          | 29        | 30       |        |         |
|------|------|-----------------------------|----------------------|-------|----------|------------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|--------|---------|
|      |      |                             | FEB 17 FORECAST BASE |       |          |            |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |        |         |
|      |      |                             | FY17                 |       |          | FY18       |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |        |         |
|      |      |                             | GEN ED +             |       |          | GEN ED +   |       |          | GEN ED +  |       |          | FA INCREASE |           |          | CHG FROM    |           |          |        |         |
|      |      |                             | TOTAL                | COMP  | GEN ED + | TOTAL      | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE | TRANS AID | CHG FROM | FA INCREASE | TRANS AID | CHG FROM |        |         |
|      |      |                             | GEN ED               | PILOT | COMP PLT | GEN ED     | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | TRANS AID | BASE:    | AND COMP    | TRANS AID | BASE:    |        |         |
| DIST | TYPE | NAME                        | REV                  | REV   | ADM      | REV        | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST   | REV/ADM     | PILOT REV | PERM     | ADJUST | REV/ADM |
| 2754 | 1    | CEDAR MOUNTAIN              | 4,421,262            | 0     | 9,041    | 4,464,225  | 0     | 9,055    | 4,382,114   | 0     | 9,129    | 74,808      | 0         | 152      | 148,782     | 0         | 310      |        |         |
| 2759 | 1    | EAGLE VALLEY                | 2,167,147            | 0     | 9,851    | 2,111,014  | 0     | 9,596    | 2,199,635   | 0     | 9,605    | 32,217      | 17,117    | 224      | 67,805      | 17,504    | 373      |        |         |
| 2769 | 1    | MORRIS AREA PUBLIC SCHOOLS  | 8,359,800            | 0     | 8,654    | 8,297,317  | 0     | 8,493    | 8,449,315   | 0     | 8,526    | 137,428     | 0         | 141      | 282,858     | 0         | 285      |        |         |
| 2805 | 1    | ZUMBROTA-MAZEPPA            | 9,980,017            | 0     | 8,871    | 10,022,439 | 0     | 8,823    | 9,982,800   | 0     | 8,850    | 157,221     | 0         | 138      | 317,134     | 0         | 281      |        |         |
| 2835 | 1    | JANESVILLE-WALDORF-PEMBERT  | 6,213,018            | 0     | 9,893    | 5,721,092  | 0     | 10,253   | 5,417,748   | 0     | 10,127   | 83,647      | 0         | 150      | 159,326     | 0         | 298      |        |         |
| 2853 | 1    | LAC QUI PARLE VALLEY        | 7,289,416            | 0     | 9,837    | 7,301,300  | 0     | 9,748    | 7,272,129   | 0     | 9,788    | 118,376     | 0         | 158      | 238,874     | 0         | 321      |        |         |
| 2854 | 1    | ADA-BORUP                   | 5,075,875            | 0     | 9,470    | 4,784,998  | 0     | 9,907    | 4,610,941   | 0     | 9,811    | 82,234      | 0         | 170      | 160,137     | 0         | 341      |        |         |
| 2856 | 1    | STEPHEN-ARGYLE CENTRAL      | 3,480,007            | 0     | 11,959   | 3,498,776  | 0     | 11,702   | 3,432,177   | 0     | 11,794   | 54,151      | 0         | 181      | 107,759     | 0         | 370      |        |         |
| 2859 | 1    | GLENCOE-SILVER LAKE         | 13,615,443           | 0     | 8,745    | 13,868,260 | 0     | 8,679    | 14,150,492  | 0     | 8,697    | 231,077     | 6,179     | 148      | 477,271     | 5,779     | 297      |        |         |
| 2860 | 1    | BLUE EARTH AREA             | 9,947,476            | 0     | 8,764    | 9,922,514  | 0     | 8,742    | 9,814,309   | 0     | 8,786    | 171,544     | 0         | 151      | 343,825     | 0         | 308      |        |         |
| 2884 | 1    | RED ROCK CENTRAL            | 4,225,485            | 0     | 10,942   | 4,167,122  | 0     | 10,990   | 4,041,579   | 0     | 11,098   | 63,445      | 0         | 167      | 124,881     | 0         | 343      |        |         |
| 2886 | 1    | GLENVILLE-EMMONS            | 3,404,013            | 0     | 10,161   | 3,424,189  | 0     | 10,131   | 3,444,436   | 0     | 10,131   | 48,728      | 0         | 144      | 99,221      | 0         | 292      |        |         |
| 2888 | 1    | CLINTON-GRACEVILLE-BEARDSLE | 3,600,397            | 0     | 10,639   | 3,584,256  | 0     | 10,655   | 3,590,916   | 0     | 10,643   | 59,441      | 0         | 177      | 120,536     | 0         | 357      |        |         |
| 2889 | 1    | LAKE PARK AUDUBON           | 6,529,122            | 0     | 9,006    | 6,241,005  | 0     | 8,585    | 6,300,862   | 0     | 8,549    | 103,048     | 6,800     | 151      | 210,739     | 7,341     | 296      |        |         |
| 2890 | 1    | RENVILLE COUNTY WEST        | 5,701,818            | 0     | 11,322   | 5,620,866  | 0     | 11,052   | 5,536,081   | 0     | 11,170   | 81,841      | 0         | 161      | 163,467     | 0         | 330      |        |         |
| 2895 | 1    | JACKSON COUNTY CENTRAL      | 10,351,795           | 0     | 8,909    | 10,395,510 | 0     | 8,847    | 10,716,086  | 0     | 9,159    | 172,773     | 0         | 147      | 349,065     | 0         | 298      |        |         |
| 2897 | 1    | REDWOOD AREA SCHOOLS        | 9,954,087            | 0     | 9,033    | 10,127,498 | 0     | 9,107    | 10,046,443  | 0     | 9,141    | 168,927     | 32,552    | 181      | 339,539     | 33,232    | 339      |        |         |
| 2898 | 1    | WESTBROOK-WALNUT GROVE      | 4,401,748            | 0     | 11,104   | 4,292,210  | 0     | 11,195   | 4,194,202   | 0     | 11,202   | 70,024      | 0         | 183      | 138,632     | 0         | 370      |        |         |
| 2899 | 1    | PLAINVIEW-ELGIN-MILLVILLE   | 11,906,106           | 0     | 8,133    | 12,012,921 | 0     | 8,262    | 12,100,599  | 0     | 8,265    | 205,193     | 0         | 141      | 418,385     | 0         | 286      |        |         |
| 2902 | 1    | RTR PUBLIC SCHOOLS          | 5,622,110            | 0     | 9,481    | 5,725,592  | 0     | 9,402    | 5,825,979   | 0     | 9,337    | 96,925      | 0         | 159      | 199,555     | 0         | 320      |        |         |
| 2903 | 1    | ORTONVILLE PUBLIC SCHOOLS   | 4,873,302            | 0     | 10,458   | 4,498,805  | 0     | 9,696    | 4,504,261   | 0     | 9,707    | 77,303      | 0         | 167      | 156,637     | 0         | 338      |        |         |
| 2904 | 1    | TRACY AREA                  | 7,037,812            | 0     | 9,802    | 6,835,379  | 0     | 9,654    | 7,368,344   | 0     | 10,452   | 113,600     | 0         | 160      | 228,802     | 0         | 325      |        |         |
| 2905 | 1    | TRI-CITY UNITED             | 15,764,115           | 0     | 8,453    | 16,181,440 | 0     | 8,332    | 16,722,462  | 0     | 8,336    | 276,068     | 0         | 142      | 577,309     | 0         | 288      |        |         |
| 2906 | 1    | RED LAKE COUNTY CENTRAL PUB | 4,270,385            | 0     | 11,179   | 4,327,741  | 0     | 11,154   | 4,350,800   | 0     | 11,127   | 69,108      | 0         | 178      | 140,624     | 0         | 360      |        |         |
| 2907 | 1    | ROUND LAKE-BREWSTER PUBLIC  | 3,429,399            | 0     | 10,887   | 3,223,719  | 0     | 10,570   | 3,449,788   | 0     | 10,329   | 49,831      | 3,272     | 174      | 107,597     | 5,115     | 337      |        |         |
| 2908 | 1    | BRANDON-EVANSVILLE PUBLIC S | 4,280,754            | 0     | 9,246    | 4,382,686  | 0     | 9,207    | 4,461,462   | 0     | 9,218    | 70,934      | 3,450     | 156      | 146,194     | 3,607     | 310      |        |         |
| 3000 | 1    | NEW REFERENDUM GROWTH       | 0                    | 0     | -        | 88,175     | 0     | 0        | 22,723,900  | 0     | 0        | 0           | 0         | 0        | 0           | 0         | 0        |        |         |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                             | 8                    | 9     | 10       | 12         | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24       | 28          | 29        | 30       |       |
|------|------|-----------------------------|----------------------|-------|----------|------------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|-------|
|      |      |                             | FEB 17 FORECAST BASE |       |          |            |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |       |
|      |      |                             | FY17                 |       |          | FY18       |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |       |
|      |      |                             | TOTAL                | COMP  | GEN ED + | TOTAL      | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE |           | CHG FROM | FA INCREASE |           | CHG FROM |       |
|      |      |                             | GEN ED               | PILOT | COMP PLT | GEN ED     | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | TRANS AID | BASE:    | AND COMP    | TRANS AID | BASE:    |       |
| DIST | TYPE | NAME                        | REV                  | REV   | ADM      | REV        | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST   | PILOT REV   | PERM      | ADJUST   |       |
| 3999 | 1    | MDE V DST EST               | 29,546,385           | 0     | 10,888   | 45,914,197 | 0     | 10,371   | 75,921,665  | 0     | 10,473   | 586,358     |           | 0        | 132         | 2,246,306 | 0        | 310   |
| 4000 | 7    | CITY ACADEMY                | 1,249,382            | 0     | 11,358   | 1,219,108  | 0     | 11,083   | 760,827   | 0     | 25,361   | 23,736      |           | 284      | 218         | 30,968    | 79       | 1,035 |
| 4001 | 7    | BLUFFVIEW MONTESSORI        | 1,394,618            | 0     | 6,870    | 1,405,275  | 0     | 6,889    | 1,411,424   | 0     | 6,885    | 25,848      |           | 0        | 127         | 52,572    | 0        | 256   |
| 4003 | 7    | NEW HEIGHTS SCHOOL, INC.    | 1,032,247            | 0     | 7,820    | 1,062,562  | 0     | 7,813    | 1,089,781   | 0     | 7,840    | 20,293      |           | 0        | 149         | 42,120    | 0        | 303   |
| 4004 | 7    | CEDAR RIVERSIDE COMMUNITY   | 1,786,765            | 0     | 10,699   | 1,892,971  | 0     | 10,756   | 1,959,579   | 0     | 10,592   | 35,474      |           | 391      | 204         | 74,241    | 421      | 404   |
| 4005 | 7    | METRO DEAF SCH & NORTH STAF | 391,812              | 0     | 12,639   | 387,394    | 0     | 10,761   | 392,608   | 0     | 10,906   | 7,661       |           | 0        | 213         | 15,708    | 0        | 436   |
| 4007 | 7    | MINNESOTA NEW COUNTRY       | 1,588,896            | 0     | 8,025    | 1,287,740  | 0     | 8,528    | 1,120,132   | 0     | 8,059    | 23,427      |           | 355      | 157         | 40,865    | 331      | 296   |
| 4008 | 7    | PACT CHARTER SCHOOL         | 4,672,303            | 0     | 7,255    | 4,707,839  | 0     | 7,221    | 4,707,761   | 0     | 7,220    | 85,250      |           | 1,502    | 133         | 172,609   | 1,535    | 267   |
| 4011 | 7    | NEW VISIONS                 | 8,251,451            | 0     | 8,251    | 9,030,404  | 0     | 8,172    | 9,005,197   | 0     | 8,187    | 164,110     |           | 2,488    | 151         | 331,396   | 2,532    | 304   |
| 4015 | 7    | COMMUNITY OF PEACE ACADEM   | 7,921,023            | 0     | 10,317   | 7,685,767  | 0     | 10,010   | 7,685,670   | 0     | 10,010   | 144,921     |           | 1,823    | 191         | 293,435   | 1,863    | 385   |
| 4016 | 7    | WORLD LEARNER               | 1,410,043            | 0     | 6,714    | 1,469,011  | 0     | 6,739    | 1,429,597   | 0     | 6,775    | 26,764      |           | 0        | 123         | 52,725    | 0        | 250   |
| 4017 | 7    | MINNESOTA TRANSITIONS       | 27,988,568           | 0     | 8,843    | 27,691,059 | 0     | 8,749    | 27,690,649  | 0     | 8,749    | 511,303     |           | 7,750    | 164         | 1,035,277 | 7,921    | 330   |
| 4018 | 7    | ACHIEVE LANGUAGE ACADEMY    | 4,318,277            | 0     | 9,726    | 4,333,414  | 0     | 9,760    | 4,381,773   | 0     | 9,737    | 78,952      |           | 993      | 180         | 161,635   | 1,031    | 361   |
| 4020 | 7    | DULUTH PUBLIC SCHOOLS ACADI | 10,450,302           | 0     | 7,433    | 10,459,560 | 0     | 7,429    | 13,032,092  | 0     | 7,537    | 197,050     |           | 3,167    | 142         | 496,567   | 4,098    | 290   |
| 4025 | 7    | CYBER VILLAGE               | 2,044,981            | 0     | 7,717    | 1,476,012  | 0     | 9,584    | 1,200,051   | 0     | 8,451    | 27,213      |           | 383      | 179         | 44,142    | 361      | 313   |
| 4026 | 7    | E.C.H.O. CHARTER SCHOOL     | 957,483              | 0     | 8,866    | 899,013    | 0     | 9,463    | 838,946   | 0     | 9,533    | 16,684      |           | 230      | 178         | 31,461    | 219      | 360   |
| 4027 | 7    | HIGHER GROUND               | 7,983,596            | 0     | 10,368   | 7,997,034  | 0     | 10,386   | 7,996,941   | 0     | 10,386   | 152,043     |           | 1,777    | 200         | 307,854   | 1,816    | 402   |
| 4029 | 7    | ST. PAUL CITY SCHOOL        | 4,812,567            | 0     | 10,534   | 4,474,675  | 0     | 11,361   | 4,360,503   | 0     | 11,099   | 84,247      |           | 886      | 216         | 165,976   | 902      | 425   |
| 4030 | 7    | ODYSSEY ACADEMY             | 3,035,539            | 0     | 9,953    | 3,313,146  | 0     | 9,203    | 3,385,410   | 0     | 9,150    | 64,301      |           | 804      | 181         | 132,950   | 846      | 362   |
| 4031 | 7    | JENNINGS COMMUNITY LEARNIN  | 898,212              | 0     | 10,567   | 857,053    | 0     | 9,966    | 771,117   | 0     | 10,861   | 16,313      |           | 222      | 192         | 29,824    | 188      | 423   |
| 4032 | 7    | HARVEST PREP SCHOOL/SEED    | 2,779,848            | 0     | 9,360    | 3,711,918  | 0     | 8,632    | 3,776,553   | 0     | 8,583    | 72,800      |           | 926      | 171         | 149,865   | 969      | 343   |
| 4035 | 7    | CONCORDIA CREATIVE LEARNINC | 2,948,062            | 0     | 8,934    | 3,198,793  | 0     | 9,139    | 3,198,754   | 0     | 9,139    | 58,595      |           | 754      | 170         | 118,643   | 771      | 341   |
| 4036 | 7    | FACE TO FACE                | 780,246              | 0     | 10,989   | 650,760    | 0     | 13,558   | 603,862   | 0     | 12,580   | 12,803      |           | 124      | 269         | 24,022    | 127      | 503   |
| 4038 | 7    | SOJOURNER TRUTH             | 3,917,750            | 0     | 9,969    | 4,147,878  | 0     | 9,342    | 4,268,225   | 0     | 9,279    | 80,826      |           | 990      | 184         | 168,182   | 1,053    | 368   |
| 4039 | 7    | HIGH SCHOOL FOR RECORDING A | 3,330,278            | 0     | 10,743   | 3,392,164  | 0     | 10,769   | 3,431,486   | 0     | 10,723   | 65,392      |           | 814      | 210         | 133,881   | 846      | 421   |
| 4042 | 7    | TWIN CITIES ACADEMY         | 585,848              | 0     | -        | 0          | 0     | 0        | 0   | 0     | 0        | 0           |           | 0        | 0           | 0         | 0        | 0     |
| 4043 | 7    | MATH & SCIENCE ACADEMY      | 3,635,593            | 0     | 7,752    | 3,776,738  | 0     | 7,755    | 3,815,493   | 0     | 7,755    | 68,956      |           | 0        | 142         | 141,099   | 0        | 287   |

**2017 SPECIAL SESSION E12 OMNIBUS BILL  
 GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                               | 8                    | 9     | 10       | 12        | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24       | 28          | 29        | 30       |        |         |
|------|------|-------------------------------|----------------------|-------|----------|-----------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|--------|---------|
|      |      |                               | FEB 17 FORECAST BASE |       |          |           |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |        |         |
|      |      |                               | FY17                 |       |          | FY18      |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |        |         |
|      |      |                               | TOTAL                | COMP  | GEN ED + | TOTAL     | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE |           | CHG FROM | FA INCREASE |           | CHG FROM |        |         |
|      |      |                               | GEN ED               | PILOT | COMP PLT | GEN ED    | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | TRANS AID | BASE:    | AND COMP    | TRANS AID | BASE:    |        |         |
| DIST | TYPE | NAME                          | REV                  | REV   | ADM      | REV       | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST   | REV/ADM     | PILOT REV | PERM     | ADJUST | REV/ADM |
| 4045 | 7    | LAKES AREA CHARTER SCHOOL     | 0                    | 0     | -        | 0         | 0     | 0        | 0   | 0     | 0        | 0           | 0         | 0        | 0           | 0         | 0        | 0      | 0       |
| 4049 | 7    | NORTHWEST PASSAGE HIGH SCH    | 1,521,731            | 0     | 8,696    | 1,528,940 | 0     | 8,494    | 1,528,916   | 0     | 8,494    | 27,736      | 465       | 157      | 56,159      | 476       | 315      |        |         |
| 4050 | 7    | LAFAYETTE PUBLIC CHARTER SCH  | 683,861              | 0     | 8,340    | 721,732   | 0     | 7,518    | 781,279   | 0     | 7,512    | 13,561      | 213       | 143      | 29,722      | 238       | 288      |        |         |
| 4053 | 7    | NORTH LAKES ACADEMY           | 2,991,664            | 0     | 7,517    | 3,142,335 | 0     | 7,482    | 3,126,113   | 0     | 7,497    | 57,558      | 0         | 137      | 115,940     | 0         | 278      |        |         |
| 4054 | 7    | LACRESCENT MONTESSORI         | 453,267              | 0     | 7,554    | 478,860   | 0     | 7,147    | 560,633   | 0     | 7,188    | 8,928       | 0         | 133      | 21,176      | 0         | 271      |        |         |
| 4055 | 7    | NERSTRAND                     | 1,008,006            | 0     | 6,588    | 1,007,433 | 0     | 6,716    | 1,002,319   | 0     | 6,682    | 18,111      | 0         | 121      | 36,464      | 0         | 243      |        |         |
| 4056 | 7    | ROCHESTER OFF-CAMPUS CHART    | 847,003              | 0     | 9,411    | 915,028   | 0     | 8,472    | 930,610   | 0     | 8,460    | 17,149      | 279       | 161      | 35,318      | 291       | 324      |        |         |
| 4057 | 7    | EL COLEGIO                    | 1,192,749            | 0     | 10,372   | 1,048,193 | 0     | 9,529    | 1,009,343   | 0     | 9,613    | 19,693      | 284       | 182      | 38,393      | 277       | 368      |        |         |
| 4058 | 7    | SCHOOLCRAFT LEARNING COMMV    | 1,427,112            | 0     | 7,551    | 1,400,015 | 0     | 7,487    | 1,430,101   | 0     | 7,567    | 26,018      | 0         | 139      | 53,811      | 0         | 285      |        |         |
| 4059 | 7    | CROSSLAKE COMMUNITY           | 1,493,483            | 0     | 7,659    | 1,249,977 | 0     | 8,333    | 1,153,810   | 0     | 7,849    | 23,640      | 339       | 160      | 44,008      | 341       | 302      |        |         |
| 4064 | 7    | RIVERWAY LEARNING COMMUNI     | 843,290              | 0     | 8,694    | 917,686   | 0     | 8,657    | 932,137   | 0     | 8,631    | 17,681      | 249       | 169      | 36,353      | 259       | 339      |        |         |
| 4066 | 7    | RIVERBEND ACADEMY             | 696,359              | 0     | 8,704    | 605,809   | 0     | 9,320    | 545,554   | 0     | 9,093    | 11,475      | 165       | 179      | 20,889      | 155       | 351      |        |         |
| 4067 | 7    | AURORA CHARTER SCHOOL         | 4,163,254            | 0     | 11,072   | 3,938,263 | 0     | 10,229   | 3,919,812   | 0     | 10,261   | 73,547      | 867       | 193      | 148,242     | 878       | 390      |        |         |
| 4068 | 7    | EXCELL ACADEMY                | 4,028,123            | 0     | 10,121   | 5,100,820 | 0     | 8,980    | 5,376,328   | 0     | 8,843    | 96,269      | 1,258     | 172      | 205,258     | 1,378     | 340      |        |         |
| 4070 | 7    | HOPE COMMUNITY                | 5,041,061            | 0     | 9,769    | 5,003,681 | 0     | 9,622    | 5,091,528   | 0     | 9,607    | 87,864      | 1,164     | 171      | 181,104     | 1,219     | 344      |        |         |
| 4073 | 7    | ACADEMIA CESAR CHAVEZ         | 4,800,984            | 0     | 9,838    | 5,559,906 | 0     | 9,586    | 6,032,456   | 0     | 9,396    | 101,332     | 1,275     | 177      | 223,137     | 1,463     | 350      |        |         |
| 4074 | 7    | AFSA HIGH SCHOOL              | 3,181,046            | 0     | 8,157    | 3,681,683 | 0     | 7,918    | 3,462,035   | 0     | 8,146    | 68,276      | 1,176     | 149      | 130,053     | 1,101     | 309      |        |         |
| 4075 | 7    | AVALON SCHOOL                 | 1,728,295            | 0     | 8,114    | 1,672,517 | 0     | 8,363    | 1,490,954   | 0     | 8,618    | 30,556      | 511       | 155      | 54,983      | 451       | 320      |        |         |
| 4077 | 7    | TWIN CITIES INTERNATIONAL ELE | 6,107,666            | 0     | 10,458   | 6,091,522 | 0     | 10,413   | 6,091,455   | 0     | 10,413   | 111,346     | 1,260     | 192      | 225,453     | 1,288     | 388      |        |         |
| 4078 | 7    | MN INTERNATIONAL MIDDLE       | 5,005,578            | 0     | 11,074   | 5,029,634 | 0     | 10,982   | 5,177,633   | 0     | 10,877   | 91,434      | 1,081     | 202      | 190,402     | 1,152     | 402      |        |         |
| 4079 | 7    | FRIENDSHIP ACADEMY OF FINE A  | 1,343,142            | 0     | 9,263    | 1,292,152 | 0     | 8,911    | 1,304,520   | 0     | 8,874    | 25,681      | 0         | 177      | 52,468      | 0         | 357      |        |         |
| 4080 | 7    | PILLAGER AREA CHARTER SCHOO   | 458,337              | 0     | 10,185   | 446,656   | 0     | 10,387   | 450,664   | 0     | 10,242   | 8,515       | 111       | 201      | 17,379      | 116       | 398      |        |         |
| 4081 | 7    | DISCOVERY PUBLIC SCHOOL FARI  | 585,971              | 0     | 9,156    | 592,432   | 0     | 9,257    | 592,423   | 0     | 9,257    | 10,637      | 0         | 166      | 21,538      | 0         | 337      |        |         |
| 4082 | 7    | BLUESKY                       | 4,063,478            | 0     | 8,378    | 4,140,786 | 0     | 8,451    | 3,968,928   | 0     | 8,628    | 76,580      | 0         | 156      | 148,648     | 0         | 323      |        |         |
| 4083 | 7    | RIDGEWAY COMMUNITY SCHOO      | 651,602              | 0     | 6,452    | 647,967   | 0     | 6,545    | 644,559   | 0     | 6,511    | 12,000      | 0         | 121      | 24,159      | 0         | 244      |        |         |
| 4084 | 7    | NORTH SHORE COMMUNITY SCH     | 2,475,988            | 0     | 7,282    | 2,480,271 | 0     | 7,295    | 2,549,441   | 0     | 7,284    | 46,455      | 733       | 139      | 96,694      | 771       | 278      |        |         |
| 4085 | 7    | HARBOR CITY INTERNATIONAL     | 1,682,239            | 0     | 8,411    | 1,696,717 | 0     | 8,484    | 1,696,645   | 0     | 8,483    | 31,987      | 517       | 163      | 64,763      | 528       | 326      |        |         |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                              | 8                    | 9     | 10       | 12         | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24       | 28          | 29        | 30       |
|------|------|------------------------------|----------------------|-------|----------|------------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|
|      |      |                              | FEB 17 FORECAST BASE |       |          |            |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |
|      |      |                              | FY17                 |       |          | FY18       |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |
|      |      |                              | TOTAL                | COMP  | GEN ED + | TOTAL      | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE | TRANS AID | CHG FROM | FA INCREASE | TRANS AID | CHG FROM |
|      |      |                              | GEN ED               | PILOT | COMP PLT | GEN ED     | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | ADJUST    | BASE:    | AND COMP    | ADJUST    | BASE:    |
| DIST | TYPE | NAME                         | REV                  | REV   | ADM      | REV        | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | REV/ADM  | PILOT REV   | PERM      | REV/ADM  |
| 4086 | 7    | WOODSON INSTITUTE FOR EXCEI  | 0                    | 0     | -        | 0          | 0     | 0        | 0   | 0     | 0        | 0           | 0         | 0        | 0           | 0         | 0        |
| 4087 | 7    | SAGE ACADEMY                 | 744,724              | 0     | 9,930    | 693,258    | 0     | 9,243    | 693,247   | 0     | 9,243    | 12,708      | 194       | 172      | 25,732      | 198       | 346      |
| 4088 | 7    | URBAN ACADEMY                | 2,863,504            | 0     | 10,047   | 3,095,570  | 0     | 9,796    | 3,095,535   | 0     | 9,796    | 60,472      | 681       | 194      | 122,441     | 696       | 390      |
| 4089 | 7    | NEW CITY SCHOOL              | 1,701,635            | 0     | 6,945    | 1,896,298  | 0     | 6,896    | 2,108,850   | 0     | 6,825    | 35,335      | 0         | 128      | 79,619      | 0         | 258      |
| 4090 | 7    | PRAIRIE CREEK COMMUNITY SCH  | 1,159,613            | 0     | 6,442    | 1,159,336  | 0     | 6,441    | 1,159,315   | 0     | 6,441    | 21,093      | 0         | 117      | 42,708      | 0         | 237      |
| 4091 | 7    | ARTECH                       | 933,802              | 0     | 7,654    | 929,600    | 0     | 7,558    | 937,012   | 0     | 7,557    | 16,937      | 0         | 138      | 34,576      | 0         | 279      |
| 4092 | 7    | WATERSHED HIGH SCHOOL        | 456,445              | 0     | 9,129    | 529,370    | 0     | 8,271    | 529,361   | 0     | 8,271    | 9,983       | 165       | 159      | 20,215      | 169       | 319      |
| 4093 | 7    | NEW CENTURY                  | 1,110,126            | 0     | 9,025    | 1,175,987  | 0     | 9,046    | 1,117,369   | 0     | 9,311    | 21,937      | 336       | 171      | 42,231      | 317       | 355      |
| 4095 | 7    | TRIO WOLF CREEK DISTANCE LEA | 1,545,692            | 0     | 7,728    | 1,543,442  | 0     | 7,717    | 1,543,415   | 0     | 7,717    | 28,275      | 0         | 141      | 57,253      | 0         | 286      |
| 4097 | 7    | PARTNERSHIP ACADEMY, INC.    | 2,872,689            | 0     | 10,600   | 2,769,061  | 0     | 9,516    | 2,794,813   | 0     | 9,474    | 48,827      | 0         | 168      | 99,802      | 0         | 338      |
| 4098 | 7    | NOVA CLASSICAL ACADEMY       | 6,623,292            | 0     | 7,223    | 6,951,199  | 0     | 7,248    | 7,204,772   | 0     | 7,263    | 126,989     | 2,238     | 135      | 266,770     | 2,374     | 271      |
| 4100 | 7    | GREAT EXPECTATIONS           | 692,610              | 0     | 6,724    | 736,877    | 0     | 6,823    | 735,967   | 0     | 6,815    | 13,972      | 0         | 129      | 28,259      | 0         | 262      |
| 4102 | 7    | MINNESOTA INTERNSHIP CENTEF  | 4,976,559            | 0     | 9,953    | 5,850,047  | 0     | 10,636   | 5,849,973   | 0     | 10,636   | 114,907     | 1,422     | 212      | 232,662     | 1,453     | 426      |
| 4103 | 7    | HMONG COLLEGE PREP           | 14,634,362           | 0     | 9,922    | 17,049,715 | 0     | 9,472    | 18,764,839  | 0     | 9,154    | 319,674     | 4,201     | 180      | 712,474     | 4,877     | 350      |
| 4104 | 7    | PALADIN ACADEMY              | 2,315,454            | 0     | 10,383   | 2,406,232  | 0     | 9,821    | 2,406,198   | 0     | 9,821    | 45,876      | 633       | 190      | 92,890      | 647       | 382      |
| 4105 | 7    | GREAT RIVER SCHOOL           | 3,200,472            | 0     | 7,638    | 3,263,079  | 0     | 7,678    | 3,154,185   | 0     | 7,769    | 59,624      | 1,045     | 143      | 116,666     | 1,018     | 290      |
| 4106 | 7    | TREKNORTH HIGH SCHOOL        | 2,054,628            | 0     | 8,743    | 2,072,283  | 0     | 8,818    | 2,045,307   | 0     | 8,893    | 38,494      | 0         | 164      | 76,943      | 0         | 335      |
| 4107 | 7    | VOYAGEURS EXPEDITIONARY      | 1,131,854            | 0     | 10,106   | 1,105,385  | 0     | 9,870    | 1,105,370   | 0     | 9,869    | 20,607      | 0         | 184      | 41,723      | 0         | 373      |
| 4109 | 7    | SOBRIETY HIGH                | 0                    | 0     | -        | 0          | 0     | 0        | 0   | 0     | 0        | 0           | 0         | 0        | 0           | 0         | 0        |
| 4110 | 7    | MAIN STREET SCH OF PERFORMI  | 2,172,244            | 0     | 8,166    | 2,935,238  | 0     | 8,042    | 3,012,796   | 0     | 8,034    | 54,572      | 944       | 152      | 113,451     | 991       | 305      |
| 4111 | 7    | AUGSBURG FAIRVIEW ACADEMY    | 1,273,624            | 0     | 10,614   | 1,245,445  | 0     | 10,379   | 1,245,428   | 0     | 10,379   | 24,468      | 310       | 206      | 49,544      | 317       | 416      |
| 4112 | 7    | ST PAUL CONSERVATORY PERFOI  | 4,643,253            | 0     | 8,075    | 4,783,240  | 0     | 8,039    | 4,977,337   | 0     | 8,028    | 87,826      | 1,538     | 150      | 185,210     | 1,638     | 301      |
| 4113 | 7    | FRASER ACADEMY               | 697,396              | 0     | 7,580    | 778,850    | 0     | 7,279    | 798,256   | 0     | 7,257    | 14,302      | 231       | 136      | 29,697      | 242       | 272      |
| 4115 | 7    | MINNEAPOLIS ACADEMY          | 625,568              | 0     | -        | 0          | 0     | 0        | 0   | 0     | 0        | 0           | 0         | 0        | 0           | 0         | 0        |
| 4116 | 7    | LAKES INTERNATIONAL LANGUA   | 6,619,310            | 0     | 6,554    | 7,533,558  | 0     | 6,637    | 8,359,394   | 0     | 6,682    | 138,704     | 0         | 122      | 312,146     | 0         | 250      |
| 4118 | 7    | KALEIDOSCOPE                 | 3,876,845            | 0     | 6,813    | 4,565,791  | 0     | 6,887    | 4,786,063   | 0     | 6,926    | 82,513      | 0         | 124      | 175,425     | 0         | 254      |
| 4119 | 7    | ACADEMIC ARTS HIGH SCHOOL    | 851,655              | 0     | 8,780    | 851,139    | 0     | 8,511    | 593,349   | 0     | 10,788   | 16,027      | 259       | 163      | 22,838      | 145       | 418      |



**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                              | 8                    | 9     | 10       | 12        | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24       | 28          | 29        | 30       |        |         |
|------|------|------------------------------|----------------------|-------|----------|-----------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|--------|---------|
|      |      |                              | FEB 17 FORECAST BASE |       |          |           |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |        |         |
|      |      |                              | FY17                 |       |          | FY18      |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |        |         |
|      |      |                              | GEN ED +             |       |          | GEN ED +  |       |          | GEN ED +  |       |          | FA INCREASE |           |          | CHG FROM    |           |          |        |         |
|      |      |                              | TOTAL                | COMP  | GEN ED + | TOTAL     | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE | TRANS AID | CHG FROM | FA INCREASE | TRANS AID | CHG FROM |        |         |
|      |      |                              | GEN ED               | PILOT | COMP PLT | GEN ED    | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | TRANS AID | BASE:    | AND COMP    | TRANS AID | BASE:    |        |         |
| DIST | TYPE | NAME                         | REV                  | REV   | ADM      | REV       | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST   | REV/ADM     | PILOT REV | PERM     | ADJUST | REV/ADM |
| 4120 | 7    | ST. CROIX PREPARATORY        | 7,800,211            | 0     | 6,836    | 7,863,260 | 0     | 6,838    | 7,931,200   | 0     | 6,843    | 145,683     |           | 0        | 127         | 297,556   |          | 0      | 257     |
| 4121 | 7    | UBAH MEDICAL ACADEMY         | 3,770,819            | 0     | 11,603   | 3,617,447 | 0     | 11,131   | 3,617,403   | 0     | 11,130   | 71,314      |           | 840      | 222         | 144,397   |          | 859    | 447     |
| 4122 | 7    | EAGLE RIDGE ACADEMY          | 8,606,673            | 0     | 7,043    | 9,847,096 | 0     | 7,105    | 10,523,433  | 0     | 7,125    | 183,093     |           | 3,183    | 134         | 396,460   |          | 3,483  | 271     |
| 4123 | 7    | DAKOTA AREA COMMUNITY        | 0                    | 0     | -        | 0         | 0     | 0        | 0   | 0     | 0        | 0           |           | 0        | 0           | 0         |          | 0      | 0       |
| 4124 | 7    | BEACON ACADEMY               | 2,828,184            | 0     | 7,106    | 4,227,400 | 0     | 6,999    | 4,408,523   | 0     | 6,976    | 78,277      |           | 1,350    | 132         | 165,383   |          | 1,441  | 264     |
| 4126 | 7    | PRAIRIE SEEDS ACADEMY        | 7,183,381            | 0     | 9,514    | 7,253,211 | 0     | 9,469    | 7,330,604   | 0     | 9,422    | 140,364     |           | 1,807    | 186         | 287,159   |          | 1,873  | 372     |
| 4127 | 7    | TEAM ACADEMY                 | 984,193              | 0     | 8,341    | 922,787   | 0     | 7,820    | 935,154   | 0     | 7,793    | 17,151      |           | 0        | 145         | 35,195    |          | 0      | 293     |
| 4131 | 7    | LIGHTHOUSE ACADEMY OF NATI   | 3,196,307            | 0     | 10,654   | 3,170,023 | 0     | 10,567   | 3,169,983   | 0     | 10,567   | 61,034      |           | 758      | 206         | 123,582   |          | 775    | 415     |
| 4132 | 7    | TWIN CITIES ACADEMY HIGH SCH | 4,985,278            | 0     | 8,173    | 5,214,733 | 0     | 8,411    | 5,292,300   | 0     | 8,400    | 96,115      |           | 1,558    | 158         | 197,563   |          | 1,618  | 316     |
| 4133 | 7    | BEACON PREPARATORY SCHOOL    | 0                    | 0     | -        | 0         | 0     | 0        | 0   | 0     | 0        | 0           |           | 0        | 0           | 0         |          | 0      | 0       |
| 4135 | 7    | ROCHESTER MATH & SCIENCE     | 3,500,096            | 0     | 10,000   | 3,560,076 | 0     | 10,172   | 3,560,010   | 0     | 10,171   | 68,364      |           | 795      | 198         | 138,423   |          | 813    | 398     |
| 4137 | 7    | SWAN RIVER MONTESSORI        | 1,017,670            | 0     | 6,400    | 977,998   | 0     | 6,520    | 962,690   | 0     | 6,418    | 17,740      |           | 0        | 118         | 35,300    |          | 0      | 235     |
| 4138 | 7    | MILROY AREA                  | 280,225              | 0     | 6,517    | 319,204   | 0     | 6,514    | 314,704   | 0     | 6,556    | 6,043       |           | 0        | 123         | 12,069    |          | 0      | 251     |
| 4139 | 7    | LOVEWORKS ACADEMY FOR ART    | 1,875,625            | 0     | 9,619    | 1,922,056 | 0     | 9,610    | 2,632,831   | 0     | 8,718    | 38,140      |           | 450      | 193         | 104,241   |          | 702    | 347     |
| 4140 | 7    | YINGHUA ACADEMY              | 5,281,596            | 0     | 6,815    | 5,112,854 | 0     | 6,835    | 5,613,143   | 0     | 6,771    | 94,144      |           | 1,641    | 128         | 209,505   |          | 1,866  | 255     |
| 4141 | 7    | PAIDEIA ACADEMY              | 545,520              | 0     | -        | 14,080    | 0     | 0        | 14,080  | 0     | 0        | 0           |           | 0        | 0           | 0         |          | 0      | 0       |
| 4142 | 7    | STRIDE ACADEMY               | 5,082,084            | 0     | 7,474    | 5,299,851 | 0     | 7,681    | 5,299,770   | 0     | 7,681    | 97,769      |           | 0        | 142         | 197,962   |          | 0      | 287     |
| 4143 | 7    | NEW MILLENNIUM               | 6,016,283            | 0     | 9,157    | 6,183,103 | 0     | 9,368    | 6,422,552   | 0     | 9,241    | 115,506     |           | 1,472    | 177         | 242,978   |          | 1,585  | 352     |
| 4144 | 7    | GREEN ISLE COMMUNITY SCHOC   | 450,180              | 0     | 6,926    | 418,753   | 0     | 6,979    | 441,201   | 0     | 6,788    | 7,748       |           | 0        | 129         | 16,518    |          | 0      | 254     |
| 4145 | 7    | BIRCH GROVE COMMUNITY SCHC   | 221,876              | 0     | 7,924    | 254,876   | 0     | 8,496    | 283,075   | 0     | 8,326    | 4,956       |           | 65       | 167         | 11,111    |          | 75     | 329     |
| 4146 | 7    | NORTHERN LIGHTS COMMUNITY    | 1,021,035            | 0     | 10,210   | 893,926   | 0     | 9,933    | 812,771   | 0     | 10,160   | 17,125      |           | 233      | 193         | 31,571    |          | 211    | 397     |
| 4150 | 7    | MINNESOTA ONLINE HIGH SCHO   | 1,130,526            | 0     | 8,075    | 1,264,533 | 0     | 8,003    | 1,264,513   | 0     | 8,003    | 23,275      |           | 0        | 147         | 47,125    |          | 0      | 298     |
| 4151 | 7    | EDVISIONS OFF CAMPUS SCHOOL  | 866,958              | 0     | 8,257    | 948,586   | 0     | 8,249    | 930,799   | 0     | 8,311    | 17,600      |           | 0        | 153         | 34,969    |          | 0      | 312     |
| 4152 | 7    | TWIN CITIES GERMAN IMMERSIC  | 3,416,342            | 0     | 6,805    | 3,776,017 | 0     | 6,816    | 4,058,052   | 0     | 6,832    | 69,139      |           | 1,225    | 127         | 150,720   |          | 1,348  | 256     |
| 4153 | 7    | DUGSI ACADEMY                | 3,305,318            | 0     | 11,018   | 3,727,231 | 0     | 9,631    | 3,807,460   | 0     | 9,566    | 70,014      |           | 865      | 183         | 144,815   |          | 911    | 366     |
| 4155 | 7    | NAYTAUWAUSH COMMUNITY SC     | 896,243              | 0     | 9,637    | 914,601   | 0     | 8,469    | 914,588   | 0     | 8,468    | 17,691      |           | 0        | 164         | 35,822    |          | 0      | 332     |
| 4159 | 7    | SEVEN HILLS CLASSICAL        | 5,625,130            | 0     | 6,860    | 6,276,449 | 0     | 6,852    | 6,755,095   | 0     | 6,830    | 117,002     |           | 2,034    | 130         | 255,111   |          | 2,242  | 260     |

**2017 SPECIAL SESSION E12 OMNIBUS BILL**  
**GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                             | 8                    | 9     | 10       | 12         | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24       | 28          | 29        | 30       |
|------|------|-----------------------------|----------------------|-------|----------|------------|-------|----------|---|-------|----------|-------------|-----------|----------|-------------|-----------|----------|
|      |      |                             | FEB 17 FORECAST BASE |       |          |            |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |          |             |           |          |
|      |      |                             | FY17                 |       |          | FY18       |       |          | FY19  |       |          | FY18        |           |          | FY19        |           |          |
|      |      |                             | GEN ED +             |       |          | GEN ED +   |       |          | GEN ED +  |       |          | FA INCREASE |           | CHG FROM | FA INCREASE |           | CHG FROM |
|      |      |                             | TOTAL                | COMP  | COMP PLT | TOTAL      | COMP  | COMP PLT | TOTAL   | COMP  | COMP PLT | FA INCREASE | TRANS AID | CHG FROM | FA INCREASE | TRANS AID | CHG FROM |
|      |      |                             | GEN ED               | PILOT | REV PER  | GEN ED     | PILOT | REV PER  | GEN ED  | PILOT | REV PER  | AND COMP    | ADJUST    | BASE:    | AND COMP    | ADJUST    | BASE:    |
| DIST | TYPE | NAME                        | REV                  | REV   | ADM      | REV        | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | REV/ADM  | PILOT REV   | PERM      | REV/ADM  |
| 4160 | 7    | SPECTRUM HIGH SCHOOL        | 5,185,084            | 0     | 7,916    | 5,196,636  | 0     | 7,934    | 5,196,499   | 0     | 7,934    | 94,075      | 1,637     | 146      | 190,477     | 1,673     | 293      |
| 4161 | 7    | NEW DISCOVERIES MONTESSORI  | 1,204,249            | 0     | 8,181    | 1,199,628  | 0     | 8,150    | 1,199,578   | 0     | 8,149    | 22,736      | 317       | 157      | 46,033      | 324       | 315      |
| 4162 | 7    | SOUTHSIDE FAMILY            | 848,170              | 0     | 7,312    | 852,431    | 0     | 7,104    | 873,466   | 0     | 7,101    | 15,669      | 0         | 131      | 32,524      | 0         | 264      |
| 4163 | 7    | LEARNING FOR LEADERSHIP     | 2,451,902            | 0     | 10,216   | 2,413,140  | 0     | 10,139   | 2,401,799   | 0     | 10,134   | 46,196      | 561       | 196      | 93,103      | 569       | 395      |
| 4164 | 7    | LAURA JEFFREY ACADEMY       | 1,071,894            | 0     | 8,245    | 1,051,402  | 0     | 8,088    | 1,051,385   | 0     | 8,088    | 19,421      | 315       | 152      | 39,323      | 321       | 305      |
| 4166 | 7    | EAST RANGE ACADEMY OF TECH  | 1,358,623            | 0     | 10,064   | 1,392,159  | 0     | 10,709   | 1,421,583   | 0     | 10,530   | 26,959      | 336       | 210      | 55,683      | 357       | 415      |
| 4167 | 7    | INTERNATIONAL SPANISH LANGL | 1,995,382            | 0     | 6,295    | 2,155,275  | 0     | 6,229    | 2,167,616   | 0     | 6,229    | 40,188      | 0         | 116      | 81,842      | 0         | 235      |
| 4168 | 7    | GLACIAL HILLS ELEMENTARY    | 878,916              | 0     | 7,643    | 850,355    | 0     | 7,331    | 850,342   | 0     | 7,331    | 15,592      | 0         | 134      | 31,569      | 0         | 272      |
| 4169 | 7    | STONEBRIDGE COMMUNITY SCH   | 2,628,640            | 0     | 9,919    | 2,461,945  | 0     | 9,290    | 2,461,914   | 0     | 9,290    | 47,740      | 571       | 182      | 96,662      | 584       | 367      |
| 4170 | 7    | HIAWATHA LEADERSHIP         | 12,013,221           | 0     | 9,735    | 13,898,433 | 0     | 9,753    | 14,272,529  | 0     | 9,618    | 259,467     | 3,276     | 184      | 539,586     | 3,475     | 366      |
| 4171 | 7    | NOBLE ACADEMY               | 7,096,919            | 0     | 8,449    | 7,432,593  | 0     | 8,351    | 7,497,225   | 0     | 8,330    | 136,286     | 1,995     | 155      | 278,409     | 2,061     | 312      |
| 4172 | 7    | CLARKFIELD                  | 380,331              | 0     | 7,607    | 372,617    | 0     | 7,306    | 341,174   | 0     | 7,754    | 6,816       | 0         | 134      | 12,635      | 0         | 287      |
| 4173 | 7    | METRO TECH ACADEMY          | 0                    | 0     | -        | 0          | 0     | 0        | 0   | 0     | 0        | 0           | 0         | 0        | 0           | 0         | 0        |
| 4177 | 7    | MINISINAAKWAANG LEADERSHIP  | 255,720              | 0     | 8,818    | 309,631    | 0     | 9,988    | 310,985   | 0     | 10,032   | 6,070       | 73        | 198      | 12,343      | 75        | 401      |
| 4178 | 7    | LINCOLN INTERNATIONAL       | 1,748,175            | 0     | 11,655   | 1,735,075  | 0     | 10,844   | 1,735,052   | 0     | 10,844   | 31,681      | 414       | 201      | 64,147      | 423       | 404      |
| 4180 | 7    | EMILY O. GOODRIDGE-GREY ACC | 0                    | 0     | -        | 0          | 0     | 0        | 0   | 0     | 0        | 0           | 0         | 0        | 0           | 0         | 0        |
| 4181 | 7    | COMMUNITY SCHOOL OF EXCELL  | 9,779,679            | 0     | 10,516   | 10,081,047 | 0     | 9,422    | 10,436,992  | 0     | 9,319    | 181,650     | 2,391     | 172      | 381,336     | 2,565     | 343      |
| 4182 | 7    | QUEST ACADEMY               | 0                    | 0     | -        | 0          | 0     | 0        | 0   | 0     | 0        | 0           | 0         | 0        | 0           | 0         | 0        |
| 4183 | 7    | LIONSGATE ACADEMY           | 1,530,123            | 0     | 8,011    | 1,577,288  | 0     | 8,007    | 1,616,096   | 0     | 8,000    | 29,160      | 509       | 151      | 60,520      | 534       | 302      |
| 4184 | 7    | ASPEN ACADEMY               | 3,420,941            | 0     | 6,883    | 3,771,418  | 0     | 6,857    | 4,366,006   | 0     | 6,886    | 68,932      | 1,211     | 128      | 162,224     | 1,440     | 258      |
| 4185 | 7    | DAVINCI ACADEMY             | 2,901,346            | 0     | 7,164    | 2,847,459  | 0     | 7,031    | 2,914,689   | 0     | 7,074    | 51,576      | 904       | 130      | 106,993     | 946       | 262      |
| 4186 | 7    | GLOBAL ACADEMY              | 4,365,541            | 0     | 10,105   | 4,268,369  | 0     | 9,880    | 4,268,318   | 0     | 9,880    | 79,214      | 972       | 186      | 160,392     | 994       | 374      |
| 4187 | 7    | NATURAL SCIENCE ACADEMY     | 547,685              | 0     | 6,599    | 590,583    | 0     | 6,562    | 609,141   | 0     | 6,550    | 10,435      | 0         | 116      | 21,831      | 0         | 235      |
| 4188 | 7    | COLOGNE ACADEMY             | 4,274,904            | 0     | 6,997    | 4,507,421  | 0     | 7,010    | 4,746,137   | 0     | 7,021    | 82,980      | 1,429     | 131      | 177,105     | 1,540     | 264      |
| 4189 | 7    | BRIGHT WATER ELEMENTARY     | 1,327,683            | 0     | 7,376    | 1,481,673  | 0     | 7,677    | 1,636,542   | 0     | 7,542    | 28,037      | 416       | 147      | 62,673      | 478       | 291      |
| 4190 | 7    | RIVER'S EDGE ACADEMY        | 719,299              | 0     | 9,591    | 695,631    | 0     | 9,400    | 687,854   | 0     | 9,423    | 12,606      | 191       | 173      | 25,229      | 193       | 348      |
| 4191 | 7    | KIPP MINNESOTA              | 2,277,911            | 0     | 9,491    | 3,142,423  | 0     | 8,927    | 3,775,401   | 0     | 8,446    | 61,663      | 805       | 177      | 148,918     | 1,038     | 335      |

**2017 SPECIAL SESSION E12 OMNIBUS BILL  
GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
Bjorn Arneson, SCRFA  
651-296-3812 office

|      |      |                              | 8                    | 9            | 10                   | 12            | 13           | 14                   | 16  | 17           | 18                   | 22                      | 23        | 24                | 28                      | 29        | 30                |     |
|------|------|------------------------------|----------------------|--------------|----------------------|---------------|--------------|----------------------|---|--------------|----------------------|-------------------------|-----------|-------------------|-------------------------|-----------|-------------------|-----|
|      |      |                              | FEB 17 FORECAST BASE |              |                      |               |              |                      | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |              |                      |                         |           |                   |                         |           |                   |     |
|      |      |                              | FY17                 |              |                      | FY18          |              |                      | FY19  |              |                      | FY18                    |           |                   | FY19                    |           |                   |     |
|      |      |                              | TOTAL                | COMP         | GEN ED +<br>COMP PLT | TOTAL         | COMP         | GEN ED +<br>COMP PLT | TOTAL   | COMP         | GEN ED +<br>COMP PLT | FA INCREASE<br>AND COMP | TRANS AID | CHG FROM<br>BASE: | FA INCREASE<br>AND COMP | TRANS AID | CHG FROM<br>BASE: |     |
| DIST | TYPE | NAME                         | GEN ED<br>REV        | PILOT<br>REV | REV PER<br>ADM       | GEN ED<br>REV | PILOT<br>REV | REV PER<br>ADM       | GEN ED<br>REV   | PILOT<br>REV | REV PER<br>ADM       | PILOT REV               | PERM      | ADJUST            | PILOT REV               | PERM      | ADJUST            |     |
| 4192 | 7    | BEST ACADEMY                 | 7,039,403            | 0            | 9,845                | 8,338,090     | 0            | 9,475                | 8,280,701   | 0            | 9,518                | 158,561                 |           | 2,008             | 182                     | 318,914   | 2,026             | 369 |
| 4193 | 7    | COLLEGE PREPARATORY ELEMEN   | 3,581,029            | 0            | 10,003               | 3,915,604     | 0            | 9,597                | 4,032,090   | 0            | 9,465                | 71,069                  |           | 879               | 176                     | 148,331   | 938               | 350 |
| 4194 | 7    | CANNON RIVER STEM SCHOOL     | 2,414,125            | 0            | 7,018                | 2,436,282     | 0            | 6,961                | 2,589,644   | 0            | 6,999                | 43,603                  |           | 0                 | 125                     | 94,108    | 0                 | 254 |
| 4195 | 7    | OSHKI OGIMAAG                | 251,251              | 0            | 8,664                | 282,470       | 0            | 9,416                | 296,551   | 0            | 9,267                | 5,632                   |           | 65                | 190                     | 11,940    | 70                | 375 |
| 4198 | 7    | DISCOVERY WOODS MONTESSOF    | 790,406              | 0            | 7,984                | 788,460       | 0            | 7,807                | 827,963   | 0            | 7,738                | 15,040                  |           | 0                 | 149                     | 31,958    | 0                 | 299 |
| 4199 | 7    | PARNASSUS PREPARATORY CHAF   | 6,918,713            | 0            | 7,103                | 7,505,501     | 0            | 7,175                | 7,927,220   | 0            | 7,180                | 137,789                 |           | 2,367             | 134                     | 295,036   | 2,563             | 270 |
| 4200 | 7    | STEP ACADEMY CHARTER SCHOC   | 2,349,764            | 0            | 10,929               | 2,630,722     | 0            | 11,692               | 2,708,363   | 0            | 11,525               | 51,490                  |           | 567               | 231                     | 107,208   | 606               | 459 |
| 4201 | 7    | CORNERSTONE MONTESSORI ELE   | 995,338              | 0            | 7,484                | 1,014,927     | 0            | 7,249                | 1,014,912   | 0            | 7,249                | 18,457                  |           | 302               | 134                     | 37,371    | 308               | 269 |
| 4202 | 7    | MINNESOTA SCHOOL OF SCIENCI  | 0                    | 0            | -                    | 0             | 0            | 0                    | 0   | 0            | 0                    | 0                       |           | 0                 | 0                       | 0         | 0                 | 0   |
| 4203 | 7    | MINNEAPOLIS COLLEGE PREPARA/ | 484,832              | 0            | -                    | 0             | 0            | 0                    | 0   | 0            | 0                    | 0                       |           | 0                 | 0                       | 0         | 0                 | 0   |
| 4204 | 7    | ROCHESTER STEM ACADEMY       | 1,129,199            | 0            | 10,653               | 1,179,519     | 0            | 11,128               | 1,179,496   | 0            | 11,127               | 22,795                  |           | 274               | 218                     | 46,150    | 280               | 438 |
| 4205 | 7    | HENNEPIN ELEMENTARY SCHOOL   | 3,493,093            | 0            | 10,125               | 3,637,158     | 0            | 9,965                | 3,637,117   | 0            | 9,965                | 67,696                  |           | 786               | 188                     | 137,070   | 804               | 378 |
| 4207 | 7    | VERMILION COUNTRY SCHOOL     | 445,718              | 0            | 10,366               | 590,555       | 0            | 9,681                | 598,847   | 0            | 9,659                | 11,358                  |           | 158               | 189                     | 23,314    | 164               | 379 |
| 4208 | 7    | NASHA SHKOLA CHARTER SCHOC   | 1,084,894            | 0            | 8,749                | 1,160,033     | 0            | 8,530                | 1,228,654   | 0            | 8,473                | 20,746                  |           | 299               | 155                     | 44,615    | 329               | 310 |
| 4209 | 7    | MASTERY SCHOOL               | 1,741,159            | 0            | 11,090               | 2,052,319     | 0            | 8,209                | 2,052,291   | 0            | 8,209                | 39,709                  |           | 539               | 161                     | 80,402    | 550               | 324 |
| 4210 | 7    | UPPER MISSISSIPPI ACADEMY    | 1,915,972            | 0            | 7,852                | 2,128,964     | 0            | 7,603                | 2,400,780   | 0            | 7,622                | 39,452                  |           | 692               | 143                     | 90,217    | 799               | 289 |
| 4211 | 7    | ARC4H ACADEMY                | 0                    | 0            | -                    | 0             | 0            | 0                    | 0   | 0            | 0                    | 0                       |           | 0                 | 0                       | 0         | 0                 | 0   |
| 4212 | 7    | WEST SIDE SUMMIT CHARTER SC  | 1,615,708            | 0            | 9,026                | 1,890,852     | 0            | 8,556                | 2,165,502   | 0            | 8,329                | 35,550                  |           | 483               | 163                     | 82,413    | 587               | 319 |
| 4213 | 7    | PRODEO ACADEMY               | 2,412,258            | 0            | 9,082                | 2,366,655     | 0            | 9,636                | 2,332,647   | 0            | 9,498                | 46,775                  |           | 529               | 193                     | 93,332    | 541               | 382 |
| 4214 | 7    | WEST CONCORD PUBLIC CHARTE   | 74,229               | 0            | -                    | 0             | 0            | 0                    | 0   | 0            | 0                    | 0                       |           | 0                 | 0                       | 0         | 0                 | 0   |
| 4215 | 7    | SEJONG ACADEMY               | 1,108,954            | 0            | 9,016                | 1,015,204     | 0            | 12,381               | 977,623   | 0            | 11,368               | 19,532                  |           | 184               | 240                     | 37,947    | 198               | 444 |
| 4216 | 7    | FREEDOM ACADEMY CHARTER SI   | 240,766              | 0            | -                    | 147,430       | 0            | 0                    | 147,430   | 0            | 0                    | 3,412                   |           | 0                 | 0                       | 6,909     | 0                 | 0   |
| 4217 | 7    | TECHNICAL ACADEMIES          | 1,280,276            | 0            | 8,769                | 1,293,605     | 0            | 8,624                | 1,293,584   | 0            | 8,624                | 23,662                  |           | 0                 | 158                     | 47,910    | 0                 | 319 |
| 4218 | 7    | VENTURE ACADEMY              | 2,508,672            | 0            | 9,575                | 2,996,603     | 0            | 9,989                | 3,063,750   | 0            | 10,012               | 58,333                  |           | 747               | 197                     | 120,672   | 787               | 397 |
| 4219 | 7    | NORTHEST COLLEGE PREP        | 2,426,679            | 0            | 9,369                | 2,632,233     | 0            | 9,401                | 2,761,653   | 0            | 9,206                | 50,361                  |           | 603               | 182                     | 106,891   | 661               | 359 |
| 4220 | 7    | AGAMIM CLASSICAL ACADEMY     | 1,035,205            | 0            | 6,722                | 1,031,583     | 0            | 6,699                | 1,031,566   | 0            | 6,698                | 19,281                  |           | 332               | 127                     | 39,040    | 339               | 256 |
| 4221 | 7    | DISCOVERY CHARTER SCHOOL     | 1,371,139            | 0            | 7,293                | 1,339,520     | 0            | 7,125                | 1,339,500   | 0            | 7,125                | 25,685                  |           | 0                 | 137                     | 52,006    | 0                 | 277 |

**2017 SPECIAL SESSION E12 OMNIBUS BILL  
 GEN ED REVENUE FORECAST AND CHANGE FROM FORECAST BASE**

Prepared by:  
 Bjorn Arneson, SCRFA  
 651-296-3812 office

|      |      |                               | 8                    | 9     | 10       | 12        | 13    | 14       | 16  | 17    | 18       | 22          | 23        | 24          | 28        | 29        | 30   |        |         |
|------|------|-------------------------------|----------------------|-------|----------|-----------|-------|----------|---|-------|----------|-------------|-----------|-------------|-----------|-----------|------|--------|---------|
|      |      |                               | FEB 17 FORECAST BASE |       |          |           |       |          | 2017 SPECIAL SESSION K12 OMNIBUS BILL<br>CHANGE FROM BASE |       |          |             |           |             |           |           |      |        |         |
|      |      |                               | FY17                 |       |          | FY18      |       |          | FY19  |       |          | FY18        |           |             | FY19      |           |      |        |         |
|      |      |                               | TOTAL                | COMP  | GEN ED + | TOTAL     | COMP  | GEN ED + | TOTAL   | COMP  | GEN ED + | FA INCREASE | CHG FROM  | FA INCREASE | CHG FROM  | CHG FROM  |      |        |         |
|      |      |                               | GEN ED               | PILOT | COMP PLT | GEN ED    | PILOT | COMP PLT | GEN ED  | PILOT | COMP PLT | AND COMP    | TRANS AID | AND COMP    | TRANS AID | AND COMP  |      |        |         |
| DIST | TYPE | NAME                          | REV                  | REV   | ADM      | REV       | REV   | ADM      | REV   | REV   | ADM      | PILOT REV   | PERM      | ADJUST      | REV/ADM   | PILOT REV | PERM | ADJUST | REV/ADM |
| 4223 | 7    | ST. CLOUD MATH & SCIENCE ACA  | 1,719,656            | 0     | 9,998    | 1,944,792 | 0     | 9,261    | 1,944,770   | 0     | 9,261    | 36,496      | 0         | 174         | 73,896    | 0         | 352  |        |         |
| 4224 | 7    | STAR OF THE NORTH ACADEMY     | 1,362,932            | 0     | 8,572    | 1,285,733 | 0     | 8,295    | 1,317,394   | 0     | 8,234    | 23,294      | 347       | 153         | 48,365    | 366       | 305  |        |         |
| 4225 | 7    | UNIVERSAL ACADEMY CHARTER !   | 2,936,218            | 0     | 10,486   | 3,105,636 | 0     | 9,859    | 3,267,415   | 0     | 9,610    | 59,941      | 689       | 192         | 127,518   | 760       | 377  |        |         |
| 4226 | 7    | BDOTE LEARNING CENTER         | 645,242              | 0     | 8,719    | 1,039,162 | 0     | 7,994    | 1,103,875   | 0     | 7,885    | 20,226      | 280       | 158         | 43,415    | 308       | 312  |        |         |
| 4227 | 7    | ART & SCIENCE ACADEMY         | 1,726,971            | 0     | 6,746    | 1,762,277 | 0     | 6,911    | 1,793,196   | 0     | 6,897    | 32,388      | 0         | 127         | 66,749    | 0         | 257  |        |         |
| 4228 | 7    | WOODBURY LEADERSHIP ACADE     | 1,613,775            | 0     | 6,867    | 1,806,463 | 0     | 6,569    | 1,843,571   | 0     | 6,584    | 33,180      | 0         | 121         | 68,588    | 0         | 245  |        |         |
| 4229 | 7    | JANE GOODALL ENVIRONMENTA     | 903,682              | 0     | 9,037    | 937,246   | 0     | 8,150    | 1,311,760   | 0     | 7,950    | 17,318      | 293       | 153         | 49,317    | 425       | 301  |        |         |
| 4230 | 7    | MINNESOTA EARLY LEARNING AC   | 1,770,233            | 0     | 8,851    | 2,349,934 | 0     | 8,703    | 2,608,806   | 0     | 8,416    | 46,024      | 582       | 173         | 103,031   | 683       | 335  |        |         |
| 4231 | 7    | MINNESOTA MATH & SCIENCE AI   | 4,954,428            | 0     | 10,609   | 4,776,584 | 0     | 11,031   | 4,793,170   | 0     | 10,699   | 88,125      | 971       | 206         | 178,920   | 1,018     | 402  |        |         |
| 4232 | 7    | SUMMIT CHARTER SCHOOL         | 860,949              | 0     | 10,373   | 1,392,308 | 0     | 7,956    | 537,813   | 0     | 0        | 27,161      | 0         | 155         | 23,123    | 0         | 0    |        |         |
| 4233 | 7    | LEVEL UP ACADEMY              | 580,380              | 0     | 6,909    | 961,120   | 0     | 6,865    | 938,650   | 0     | 6,953    | 18,121      | 0         | 129         | 35,858    | 0         | 266  |        |         |
| 4234 | 7    | MILL CITY HIGH SCHOOL         | 5,179                | 0     | -        | 0         | 0     | 0        | 0   | 0     | 0        | 0           | 0         | 0           | 0         | 0         | 0    |        |         |
| 4235 | 7    | FLEX ACADEMY                  | 671,906              | 0     | 8,726    | 1,267,532 | 0     | 8,178    | 1,224,550   | 0     | 8,445    | 24,301      | 377       | 159         | 47,602    | 366       | 331  |        |         |
| 4237 | 7    | METRO EDUCAITON FOR FUTURE    | 1,084,747            | 0     | 14,463   | 1,258,374 | 0     | 8,988    | 1,258,355   | 0     | 8,988    | 24,285      | 353       | 176         | 49,173    | 361       | 354  |        |         |
| 4238 | 7    | ROCHESTER BEACON              | 807,805              | 0     | 7,480    | 695,353   | 0     | 8,181    | 686,270   | 0     | 7,625    | 12,889      | 0         | 152         | 25,632    | 0         | 285  |        |         |
| 4239 | 7    | TESFA INTERNATIONAL SCHOOL    | 1,265,585            | 0     | 11,505   | 1,653,327 | 0     | 8,702    | 1,718,031   | 0     | 8,590    | 32,266      | 427       | 172         | 67,790    | 458       | 341  |        |         |
| 4240 | 7    | NEW SUMMIT SCHOOL             | 1,082,712            | 0     | 10,827   | 1,003,299 | 0     | 10,033   | 1,003,287   | 0     | 10,033   | 20,392      | 0         | 204         | 41,289    | 0         | 413  |        |         |
| 4243 | 7    | NORTH METRO FLEX ACADEMY      | 1,262,384            | 0     | 8,041    | 1,263,762 | 0     | 8,049    | 1,263,744   | 0     | 8,049    | 24,949      | 0         | 159         | 50,517    | 0         | 322  |        |         |
| 4248 | 7    | T.R.U.T.H. PREPARATORY ACADEI | 1,227,359            | 0     | 8,293    | 1,397,115 | 0     | 9,440    | 1,397,098   | 0     | 9,440    | 28,149      | 0         | 190         | 56,996    | 0         | 385  |        |         |
| 4249 | 7    | SANKOFA UNDERGROUND NORT      | 403,372              | 0     | 8,232    | 405,308   | 0     | 8,272    | 405,302   | 0     | 8,271    | 7,995       | 0         | 163         | 16,187    | 0         | 330  |        |         |
| 4250 | 7    | ATHLOS ACADEMY OF SAINT CLO   | 3,808,121            | 0     | 8,085    | 4,250,334 | 0     | 7,871    | 4,201,954   | 0     | 7,928    | 80,909      | 0         | 150         | 162,020   | 0         | 306  |        |         |
| 4998 | 8    | CROSSWINDS ARTS AND SCIENCE   | 1,112,168            | 0     | 8,490    | 1,065,089 | 0     | 8,130    | 1,064,692   | 0     | 8,127    | 20,100      | 0         | 153         | 40,682    | 0         | 311  |        |         |
| 4999 | 7    | MDE V CHT EST                 | 279,194              | 0     | (9,432)  | 1,391,713 | 0     | -4,398   | 16,002,373  | 0     | 8,905    | -1,099      | 117       | 3           | 528,057   | 16,335    | 303  |        |         |
| 6000 | 62   | COOPERATIVES & INTERMED DIS   | 5,972,519            | 0     | -        | 6,270,934 | 0     | 0        | 5,972,519   | 0     | 0        | 145,138     | 0         | 0           | 279,891   | 0         | 0    |        |         |