

E-12 Education Budget FY 2018-2019

E-12 Omnibus Bill, SF 718-A4

Appropriation Tracking

2017 Regular Session

(dollars in 000s)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Line No.	Program	February Forecast FY 2016-17	February Forecast FY 2018-19	Difference Feb 18-19 Feb 16-17	February Forecast FY 2020-21	Difference Feb 20-21 Feb 18-19	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19
GENERAL FUND																		
	Formula Allowance								6,158	6,249				6,249	6,249			
	Base Increase																	
	\$ increase								91	91				0	0			
	% increase								1.5%	1.5%				0.0%	0.0%			
	Aid Shift Percentage (Current Payment/Final Payment)								90%/10%	90%/10%				90%/10%	90%/10%			
GENERAL EDUCATION																		
22	<u>General Education Base</u>	13,523,356	13,874,129	350,773	14,067,521	193,392	13,523,356	0	6,906,793	6,967,336	13,874,129	0	350,773	7,009,767	7,057,754	14,067,521	0	193,392
23	Formula Allowance Increase	0	0	0	0	0	0	0	87,589	186,430	274,019	274,019	274,019	197,740	199,488	397,228	397,228	397,228
24	Compensatory Permanency	0	0	0	0	0	0	0	6,593	7,325	13,918	13,918	13,918	7,325	7,325	14,650	14,650	14,650
25	Crosswinds Transition	0	0	0	0	0	0	0	(520)	(577)	(1,097)	(1,097)	(1,097)	(577)	(577)	(1,154)	(1,154)	(1,154)
26	Graduation Incentives, Age 21	0	0	0	0	0	0	0	25	0	25	25	25	0	0	0	0	0
37	General Education Program Subtotal	13,523,356	13,874,129	350,773	14,067,521	193,392	13,523,356	0	7,000,480	7,160,514	14,160,994	286,865	637,638	7,214,255	7,263,990	14,478,245	410,724	604,116
OTHER GENERAL EDUCATION PROGRAMS																		
40	<u>Nonpublic Pupil Transportation (Linked to FA)</u>	35,869	35,906	37	35,885	(21)	35,869	0	18,292	18,365	36,657	751	788	18,185	18,021	36,206	321	300
41	<u>Nonpublic Pupil Aid (Linked to FA)</u>	31,654	37,125	5,471	40,506	3,381	31,654	0	18,182	19,164	37,346	221	5,692	19,940	20,684	40,624	118	3,499
42	<u>Career & Technical Aid</u>	10,521	8,686	(1,835)	7,095	(1,591)	10,521	0	4,561	4,125	8,686	0	(1,835)	3,712	3,383	7,095	0	(1,591)
43	<u>Abatement Aid</u>	5,717	4,537	(1,180)	3,784	(753)	5,717	0	2,374	2,163	4,537	0	(1,180)	1,978	1,806	3,784	0	(753)
44	SPSD, One Room School House, ISD 690, Warroad	130	130	0	130	0	130	0	65	65	130	0	0	65	65	130	0	0
45	Enrollment Options Transportation	51	60	9	69	9	51	0	29	31	60	0	9	33	36	69	0	9
50	Consolidation Transition Revenue	21	567	546	460	(107)	21	0	185	382	567	0	546	175	285	460	0	(107)
51	TRA Pension Aid	0	0	0	0	0	0	0	10,000	0	10,000	10,000	10,000	0	0	0	0	0
53	Other General Education Programs Subtotal	83,963	87,011	3,048	87,929	918	83,963	0	53,688	44,295	97,983	10,972	14,020	44,088	44,280	88,368	439	1,357
55	GENERAL EDUCATION	13,607,319	13,961,140	353,821	14,155,450	194,310	13,607,319	0	7,054,168	7,204,809	14,258,977	297,837	651,658	7,258,343	7,308,270	14,566,613	411,163	605,473
EDUCATION EXCELLENCE																		
58	Alternative Compensation	167,404	179,486	12,082	178,308	(1,178)	167,404	0	89,863	89,623	179,486	0	12,082	89,299	89,009	178,308	0	(1,178)
59	Achievement & Integration Aid	130,012	144,516	14,504	152,080	7,564	130,012	0	71,249	73,267	144,516	0	14,504	75,087	76,993	152,080	0	7,564
60	<u>Literacy Incentive Aid</u>	90,328	95,027	4,699	96,167	1,140	90,328	0	45,972	45,972	91,944	(3,083)	1,616	45,972	45,972	91,944	(4,223)	(3,083)
61	<u>Interdistrict Desegregation Transportation</u>	28,039	29,134	1,095	32,240	3,106	28,039	0	13,337	14,075	27,412	(1,722)	(627)	14,851	15,667	30,518	(1,722)	1,384
62	<u>American Indian Education Aid</u>	15,374	18,708	3,334	19,548	840	15,374	0	9,244	9,464	18,708	0	3,334	9,669	9,879	19,548	0	840
63	<u>Compensatory Pilot Grants</u>	14,650	4,650	(10,000)	4,650	0	14,650	0	0	0	0	(4,650)	(14,650)	0	0	0	(4,650)	(4,650)
64	<u>Early Childhood Literacy Programs (Reading Corps)</u>	13,250	11,250	(2,000)	11,250	0	13,250	0	8,625	8,625	17,250	6,000	4,000	11,925	11,925	23,850	12,600	12,600
65	Support Our Students (Support Staff)	12,033	0	(12,033)	0	0	12,033	0	0	0	0	0	(12,033)	0	0	0	0	0
66	Concurrent Enrollment/College in the Schools	8,000	8,000	0	8,000	0	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
67	Tribal Contract Schools	5,271	3,913	(1,358)	4,084	171	5,271	0	1,983	1,930	3,913	0	(1,358)	2,003	2,081	4,084	0	171
68	Staff Development Aid for Co-ops and Intermediates	4,500	0	(4,500)	0	0	4,500	0	0	0	0	0	(4,500)	0	0	0	0	0
69	Northwest Regional Partnership	3,000	0	(3,000)	0	0	3,000	0	0	0	0	0	(3,000)	0	0	0	0	0
72	<u>Collaborative Urban Educator</u>	1,870	1,560	(310)	1,560	0	1,870	0	1,030	1,030	2,060	500	190	1,030	1,030	2,060	500	500
73	ServeMinnesota	1,800	1,800	0	1,800	0	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
74	<u>Grow Your Own (Tuition Scholarships and Stipends)</u>	1,500	2,000	500	2,000	0	1,500	0	1,375	1,375	2,750	750	1,250	1,375	1,375	2,750	750	750
75	Sanneh Foundation (Mentoring Partnerships)	1,500	0	(1,500)	0	0	1,500	0	0	0	0	0	(1,500)	0	0	0	0	0
76	Girls in Action Grant	1,500	0	(1,500)	0	0	1,500	0	0	0	0	0	(1,500)	0	0	0	0	0
77	Full Service Community Schools	1,400	0	(1,400)	0	0	1,400	0	0	0	0	0	(1,400)	0	0	0	0	0
78	MN Foundation for Student Organizations	1,450	1,450	0	1,450	0	1,450	0	725	725	1,450	0	0	725	725	1,450	0	0
79	Teacher Development & Evaluation	1,002	0	(1,002)	0	0	1,002	0	0	0	0	0	(1,002)	0	0	0	0	0
80	<u>Recovery Programs</u>	1,000	1,000	0	1,000	0	1,000	0	750	750	1,500	500	500	750	750	1,500	500	500
81	Certificate Incentive Program	1,000	0	(1,000)	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
82	Starbase STEM Program	924	1,000	76	1,000	0	924	0	500	500	1,000	0	76	500	500	1,000	0	0
83	Western MN Mobile Manufacturing Lab	900	0	(900)	0	0	900	0	0	0	0	0	(900)	0	0	0	0	0
84	<u>Museums and Education Centers</u>	752	802	50	802	0	752	0	535	460	995	193	243	460	460	920	118	118
85	American Indian Teacher Preparation Grants	650	270	(380)	920	0	650	0	460	460	920	0	270	460	460	920	0	0
86	<u>Minnesota Math Corps</u>	500	500	0	500	0	500	0	550	550	1,100	600	600	2,000	2,000	4,000	3,500	3,500

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87	Education Innovation Partners Cooperative Center	500	0	(500)	0	0	0	500	0	0	0	(500)	0	0	0	0	0	
88	Teacher Governed Schools Grants	500	0	(500)	0	0	0	500	0	0	0	(500)	0	0	0	0	0	
89	Student Success Grants	500	0	(500)	0	0	0	500	0	0	0	(500)	0	0	0	0	0	
90	SMSU Special Ed Teacher Education Program	385	0	(385)	0	0	0	132	(253)	253	0	253	0	0	0	0	0	
91	Race 2 Reduce Water Conservation Grants	300	614	314	614	0	0	300	0	307	307	614	0	0	0	(614)	(614)	
92	Principals' Academy Program	300	300	0	300	0	0	300	0	200	200	400	100	100	200	200	400	
93	Civic Education Grants	250	250	0	250	0	0	250	0	125	125	250	0	0	125	125	250	
94	Minnesota Council on Economic Education	250	0	(250)	0	0	0	250	0	0	0	0	0	0	0	0	0	
95	Agricultural Educator Grants	250	0	(250)	0	0	0	250	0	250	250	500	500	500	1,000	1,000	1,000	
96	Success for the Future	193	0	(193)	0	0	0	193	0	0	0	0	0	0	0	0	0	
97	Vision Therapy Pilot Project	200	0	(200)	0	0	0	200	0	0	0	0	0	0	0	0	0	
98	Singing Based Pilot Program	100	0	(100)	0	0	0	100	0	0	0	0	0	0	0	0	0	
99	Northwestern Online College in the High School	100	0	(100)	0	0	0	100	0	0	0	0	0	0	0	0	0	
100	High School Transition Grants	0	0	0	0	0	0	0	0	500	500	500	500	500	0	0	0	
101	Rural Career and Technical Education Consortium	0	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	3,000	3,000	6,000	
102	AP/IB STEM Grants	0	0	0	0	0	0	0	0	750	750	1,500	1,500	1,500	815	815	1,630	
104	Foster Kids Educational Stability	0	0	0	0	0	0	0	0	1,000	0	1,000	1,000	1,000	0	0	0	
105	African American Registry	0	0	0	0	0	0	0	0	132	132	264	264	264	0	0	0	
106	Concurrent Enrollment Teacher Training Grants	0	0	0	0	0	0	0	0	375	375	750	750	750	375	375	750	
111	Education Excellence Subtotal	513,437	506,880	(6,557)	518,523	11,643	513,184	(253)	256,490	257,345	513,835	6,955	398	266,021	268,741	534,762	16,239	27,882
STANDARDS & ASSESSMENTS																		
114	Statewide Testing (Innovation & Accountability)	22,096	21,784	(312)	21,784	0	0	22,096	0	10,892	10,892	21,784	0	(312)	10,892	10,892	21,784	0
115	ACT Reimbursements	6,022	6,022	0	6,022	0	0	6,022	0	1,511	1,511	3,022	(3,000)	(3,000)	1,511	1,511	3,022	(3,000)
116	Adv. Placement/Int'l Baccalaureate Prog.	9,000	9,000	0	9,000	0	0	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0
117	Standards & Assessments Subtotal	37,118	36,806	(312)	36,806	0	37,118	0	16,903	16,903	33,806	(3,000)	(3,312)	16,903	16,903	33,806	(3,000)	(3,000)
CHARTER SCHOOLS																		
120	Charter School Building Lease Aid	131,407	151,776	20,369	174,153	22,377	0	131,407	0	73,173	78,603	151,776	0	20,369	84,191	89,962	174,153	0
121	Include PSEO Pupils	0	0	0	0	0	0	0	0	168	199	367	367	367	214	229	443	443
122	Charter Schools Subtotal	131,407	151,776	20,369	174,153	22,377	131,407	0	73,341	78,802	152,143	367	20,736	84,405	90,191	174,596	443	22,820
SPECIAL EDUCATION																		
125	Special Education - Regular	2,438,732	2,768,726	329,994	3,137,978	369,252	0	2,438,732	0	1,340,706	1,428,020	2,768,726	0	329,994	1,520,929	1,617,049	3,137,978	0
126	Adjustment for Closed Programs	0	0	0	0	0	0	0	0	(345)	(393)	(738)	(738)	(738)	(393)	(393)	(786)	(786)
127	Special Education - Aid for Children with Disabilities	2,616	3,427	811	4,474	1,047	0	2,616	0	1,597	1,830	3,427	0	811	2,090	2,384	4,474	0
128	Travel for Home-Based Services	923	1,040	117	1,139	99	0	923	0	508	532	1,040	0	117	557	582	1,139	0
129	Out of State Special Education Tuition	664	500	(164)	500	0	0	664	0	250	250	500	0	(164)	250	250	500	0
132	Court-Placed Special Education Revenue	69	93	24	97	4	0	69	0	46	47	93	0	24	48	49	97	4
134	Special Education Subtotal	2,443,004	2,773,786	330,782	3,144,188	370,402	2,443,004	0	1,342,762	1,430,286	2,773,048	(738)	330,044	1,523,481	1,619,921	3,143,402	(786)	369,616
FACILITIES & TECHNOLOGY																		
138	Long-Term Facilities Maintenance Equalization Aid	52,343	183,639	131,296	216,854	33,215	0	52,343	0	80,179	103,460	183,639	0	131,296	107,472	109,382	216,854	0
139	Debt Service Equalization Aid	43,275	47,268	3,993	49,474	2,206	0	43,275	0	24,908	22,360	47,268	0	3,993	24,175	25,299	49,474	0
140	Telecommunications Access	7,500	7,500	0	7,500	0	0	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0
141	Early Repayment Aid Incentive	2,200	4,400	2,200	4,400	0	0	2,350	150	2,350	2,350	4,700	300	2,500	2,350	2,350	4,700	300
142	Alternative Facilities Bonding Aid*	21,215	0	(21,215)	0	0	0	21,215	0	0	0	0	0	(21,215)	0	0	0	0
143	Broadband Innovation Grants	500	0	(500)	0	0	0	500	0	0	0	0	0	(500)	0	0	0	0
144	Deferred Maintenance Equalization Aid*	3,963	0	(3,963)	0	0	0	3,963	0	0	0	0	0	(3,963)	0	0	0	0
145	Innovative Technology Cooperatives	300	0	(300)	0	0	0	300	0	0	0	0	0	(300)	0	0	0	0
146	Health & Safety Aid*	675	0	(675)	0	0	0	675	0	0	0	0	0	(675)	0	0	0	0
147	IT Certification Partnership	475	0	(475)	0	0	0	475	0	0	0	0	0	(475)	0	0	0	0
151	Facilities & Technology Subtotal	132,446	242,807	110,361	278,228	35,421	132,596	150	111,187	131,920	243,107	300	110,661	137,747	140,781	278,528	300	35,721
NUTRITION PROGRAMS																		
154	School Lunch & Food Storage Program	31,996	33,944	1,948	36,012	2,068	0	31,996	0	16,721	17,223	33,944	0	1,948	17,740	18,272	36,012	0

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155	School Breakfast Aid	18,553	21,960	3,407	23,797	1,837	18,553	0	10,601	11,359	21,960	0	3,407	11,725	12,072	23,797	0	1,837
157	School Milk	1,516	1,516	0	1,516	0	1,516	0	758	758	1,516	0	0	758	758	1,516	0	0
158	Summer Food Service Replacement Aid	300	300	0	300	0	300	0	150	150	300	0	0	150	150	300	0	0
159	Nutrition Programs Subtotal	52,365	57,720	5,355	61,625	3,905	52,365	0	28,230	29,490	57,720	0	5,355	30,373	31,252	61,625	0	3,905
LIBRARIES																		
162	Regional Library Basic System Support	27,140	27,140	0	27,140	0	27,140	0	13,570	13,570	27,140	0	0	13,570	13,570	27,140	0	0
163	Regional Library Telecommunications Aid	4,600	4,600	0	4,600	0	4,600	0	2,300	2,300	4,600	0	0	2,300	2,300	4,600	0	0
164	Multicounty, Multitype Library Systems	2,600	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	0	1,300	1,300	2,600	0	0
165	Electronic Library	1,800	1,800	0	1,800	0	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
166	Libraries Subtotal	36,140	36,140	0	36,140	0	36,140	0	18,070	18,070	36,140	0	0	18,070	18,070	36,140	0	0
168	General Education Total	13,607,319	13,961,140	353,821	14,155,450	194,310	13,607,319	0	7,054,168	7,204,809	14,258,977	297,837	651,658	7,258,343	7,308,270	14,566,613	411,163	605,473
169	Categorical Totals	3,345,917	3,805,915	459,998	4,249,663	443,748	3,345,814	(103)	1,846,983	1,962,816	3,809,799	3,884	463,882	2,077,000	2,185,859	4,262,859	13,196	456,944
170	SUBTOTAL: EDUCATION FINANCE	16,953,236	17,767,055	813,819	18,405,113	638,058	16,953,133	(103)	8,901,151	9,167,625	18,068,776	301,721	1,115,540	9,335,343	9,494,129	18,829,472	424,359	1,062,417
FAMILY & EARLY CHILDHOOD EDUCATION																		
EARLY EDUCATION																		
175	Early Learning Scholarships	102,123	119,768	17,645	119,768	0	102,123	0	60,884	60,884	121,768	2,000	19,645	62,384	62,384	124,768	5,000	5,000
176	Early Childhood Family Education Aid (Linked to FA)	56,892	59,464	2,572	61,475	2,011	56,892	0	30,175	31,474	61,649	2,185	4,757	32,073	32,599	64,672	3,197	5,208
177	School Readiness	55,090	67,366	12,276	67,366	0	55,090	0	33,683	33,683	67,366	0	12,276	33,683	33,683	67,366	0	0
178	Head Start Program	50,200	50,200	0	50,200	0	50,200	0	25,100	25,100	50,200	0	0	25,100	25,100	50,200	0	0
179	Health & Developmental Screening Aid	7,050	7,235	185	7,299	64	7,050	0	3,606	3,629	7,235	0	185	3,644	3,655	7,299	0	64
180	Statewide Early Childhood Rating System (QRIS)	0	3,500	3,500	3,500	0	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
181	Parent - Child Home Grant	2,700	700	(2,000)	700	0	2,700	0	900	900	1,800	1,100	(900)	900	900	1,800	1,100	1,100
182	Kindergarten Readiness Assessment	562	562	0	562	0	562	0	281	281	562	0	0	281	281	562	0	0
183	Early Childhood Programs at Tribal Schools	136	136	0	136	0	136	0	68	68	136	0	0	68	68	136	0	0
184	Educate Parents Partnership	98	98	0	98	0	98	0	49	49	98	0	0	49	49	98	0	0
185	St. Cloud Early Learning Pilot	430	0	(430)	0	0	430	0	0	0	0	0	(430)	0	0	0	0	0
186	Home Visiting Aid	0	1,098	1,098	1,092	(6)	0	0	527	571	1,098	0	1,098	554	538	1,092	0	(6)
187	Early Education Access Study	0	0	0	0	0	0	0	75	0	75	75	75	0	0	0	0	0
190	Early Education Subtotal	275,281	310,127	34,846	312,196	2,069	275,281	0	157,098	158,389	315,487	5,360	40,206	160,486	161,007	321,493	9,297	11,366
COMMUNITY SUPPORT SERVICES																		
194	Promise Neighborhood - Northside Achievement Zone	2,410	2,400	(10)	2,400	0	2,410	0	600	600	1,200	(1,200)	(1,210)	600	600	1,200	(1,200)	(1,200)
195	Promise Neighborhood - St. Paul	2,410	2,400	(10)	2,400	0	2,410	0	600	600	1,200	(1,200)	(1,210)	600	600	1,200	(1,200)	(1,200)
196	Adults with Disabilities Program Aid	1,417	1,420	3	1,420	0	1,417	0	710	710	1,420	0	3	710	710	1,420	0	0
197	Community Education	1,345	876	(469)	790	(86)	1,345	0	483	393	876	0	(469)	391	399	790	0	(86)
198	Greater MN Education Partnership Pilots	1,032	0	(1,032)	0	0	1,032	0	1,200	1,200	2,400	2,400	1,368	1,200	1,200	2,400	2,400	2,400
199	Hearing Impaired Adults	140	140	0	140	0	140	0	70	70	140	0	0	70	70	140	0	0
200	School Age Care Aid	1	2	1	2	0	1	0	1	1	2	0	1	1	1	2	0	0
202	Community Support Services Subtotal	8,755	7,238	(1,517)	7,152	(86)	8,755	0	3,664	3,574	7,238	0	(1,517)	3,572	3,580	7,152	0	(86)
LIFELONG LEARNING																		
205	Adult Basic Education Aid	96,943	101,507	4,564	107,673	6,166	96,943	0	50,010	51,497	101,507	0	4,564	53,041	54,632	107,673	0	6,166
207	Adult Basic Education Grants	400	0	(400)	0	0	400	0	0	0	0	0	(400)	0	0	0	0	0
208	Adult Basic Education for Innovative Programs	400	0	(400)	0	0	400	0	0	0	0	0	(400)	0	0	0	0	0
209	Commissioner-Selected High School Equivalency Tests	370	250	(120)	250	0	370	0	125	125	250	0	(120)	125	125	250	0	0
210	Lifelong Learning Subtotal	98,113	101,757	3,644	107,923	6,166	98,113	0	50,135	51,622	101,757	0	3,644	53,166	54,757	107,923	0	6,166
214	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUCATION	382,149	419,122	36,973	427,271	8,149	382,149	0	210,897	213,585	424,482	5,360	42,333	217,224	219,344	436,568	9,297	17,446
216	SUBTOTAL: EDUCATION AIDS	17,335,385	18,186,177	850,792	18,832,384	646,207	17,335,282	(103)	9,112,048	9,381,210	18,493,258	307,081	1,157,873	9,552,567	9,713,473	19,266,040	433,656	1,079,863
STATE AGENCY BUDGETS																		

Underline indicates shifted programs. Italics indicate appropriation change.
*Included in LTFM beginning FY2017.

E-12 Education Budget FY 2018-2019

E-12 Omnibus Bill, SF 718-A4

Appropriation Tracking

2017 Regular Session

(dollars in 000s)

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
		February Forecast FY 2016-17	February Forecast FY 2018-19	Difference Feb 18-19 Feb 16-17	February Forecast FY 2020-21	Difference Feb 20-21 Feb 18-19	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19
DEPARTMENT OF EDUCATION																		
221	Base Education Agency Budget	41,335	38,815	(2,520)	38,790	(25)	41,335	0	19,420	19,395	38,815	0	(2,520)	19,395	19,395	38,790	0	(25)
222	Transfers to Governor's Office	116	0	(116)	0	0	116	0	0	0	0	0	(116)	0	0	0	0	0
223	PBIS Positive Behavioral Intervention Supports	2,750	0	(2,750)	0	0	2,750	0	0	0	0	0	(2,750)	0	0	0	0	0
224	Regional Centers for Excellence	2,000	2,000	0	2,000	0	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
225	IT Enhancements & Security	1,000	0	(1,000)	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
226	EL LEAPS Implementation (Admin)	1,161	1,440	279	1,440	0	1,161	0	720	720	1,440	0	279	720	720	1,440	0	0
228	Safety and Technical Assistance Center	1,000	1,000	0	1,000	0	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
229	Board of Teaching	748	0	(748)	0	0	748	0	0	0	0	0	(748)	0	0	0	0	0
230	Financial Data Analysis	500	500	0	500	0	500	0	250	250	500	0	0	250	250	500	0	0
231	Board of Administrators	459	462	3	462	0	459	0	231	231	462	0	3	231	231	462	0	0
233	Dyslexia Specialist	0	0	0	0	0	0	0	122	125	247	247	247	128	131	259	259	259
234	Reduction for Board of Teaching Transfer	0	0	0	0	0	0	0	(836)	(845)	(1,681)	(1,681)	(1,681)	(934)	(1,023)	(1,957)	(1,957)	(1,957)
235	Operating Adjustment	0	0	0	0	0	0	0	(197)	(197)	(394)	(394)	(394)	(194)	(195)	(389)	(389)	(389)
240	Education Subtotal	51,069	44,217	(6,852)	44,192	(25)	51,069	0	21,210	21,179	42,389	(1,828)	(8,680)	21,096	21,009	42,105	(2,087)	(2,112)
BOARD OF TEACHING/PROF ED LICENSING & STDS BOARD																		
243	Base Board of Teaching	1,027	1,936	909	1,936	0	1,027	0	968	968	1,936	0	909	968	968	1,936	0	0
244	Operating Adjustment	0	0	0	0	0	0	0	1,465	1,511	2,976	2,976	2,976	1,498	1,587	3,085	3,085	3,085
245	SmART Services	0	0	0	0	0	0	0	124	144	268	268	268	149	154	303	303	303
246	New Licensing System IT Costs	0	0	0	0	0	0	0	924	870	1,794	1,794	1,794	119	0	119	119	119
251	Board of Teaching/PELSB Subtotal	1,027	1,936	909	1,936	0	1,027	0	3,481	3,493	6,974	5,038	5,947	2,734	2,709	5,443	3,507	3,507
MINNESOTA STATE ACADEMIES																		
263	Base Academies Budget	25,672	25,590	(82)	25,572	(18)	25,672	0	12,804	12,786	25,590	0	(82)	12,786	12,786	25,572	0	(18)
264	Operating Adjustment	0	0	0	0	0	0	0	400	400	800	800	800	400	400	800	800	800
267	Minnesota State Academies Subtotal	25,672	25,590	(82)	25,572	(18)	25,672	0	13,204	13,186	26,390	800	718	13,186	13,186	26,372	800	782
PERPICH CENTER FOR ARTS EDUCATION																		
270	Base Center for Arts Education Budget	13,844	13,946	102	13,946	0	13,844	0	6,603	6,603	13,206	(740)	(638)	6,603	6,603	13,206	(740)	(740)
271	Operating Adjustment	0	0	0	0	0	0	0	(400)	(400)	(800)	(800)	(800)	(400)	(400)	(800)	(800)	(800)
272	Turnaround Arts	0	0	0	0	0	0	0	370	370	740	740	740	370	370	740	740	740
275	Perpich Center for Arts Education Subtotal	13,844	13,946	102	13,946	0	13,844	0	6,573	6,573	13,146	(800)	(698)	6,573	6,573	13,146	(800)	(800)
277	SUBTOTAL: AGENCY OPERATIONS	91,612	85,689	(5,923)	85,646	(43)	91,612	0	44,468	44,431	88,899	3,210	(2,713)	43,589	43,477	87,066	1,420	1,377
279	SUBTOTAL: EDUCATION FINANCE	16,953,236	17,767,055	813,819	18,405,113	638,058	16,953,133	(103)	8,901,151	9,167,625	18,068,776	301,721	1,115,540	9,335,343	9,494,129	18,829,472	424,359	1,062,417
281	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUC.	382,149	419,122	36,973	427,271	8,149	382,149	0	210,897	213,585	424,482	5,360	42,333	217,224	219,344	436,568	9,297	17,446
283	TOTAL GENERAL FUND, E-12 APPROPRIATIONS	17,426,997	18,271,866	844,869	18,918,030	646,164	17,426,894	(103)	9,156,516	9,425,641	18,582,157	310,291	1,155,160	9,596,156	9,756,950	19,353,106	435,076	1,081,240
REVENUES, TRANSFERS, & CANCELLATIONS																		
288	FY 2017 Cancellation Carryforward	0	0	0	0	0	0	0	253	0	253	253	253	0	0	0	0	0
289	Crosswinds Facility Proceeds	0	0	0	0	0	0	0	10,000	0	10,000	10,000	10,000	0	0	0	0	0
290	New PELSB Teacher License Fees	0	0	0	0	0	0	0	38	38	38	38	38	38	38	76	76	76
295	SUBTOTAL: REVENUES, TRANSFERS, & CANCELLATIONS	0	0	0	0	0	0	0	10,253	38	10,291	10,291	10,291	38	38	76	76	76
302	TOTAL GENERAL FUND, E-12 BALANCE	17,426,997	18,271,866	844,869	18,918,030	646,164	17,426,894	(103)	9,146,263	9,425,603	18,571,866	300,000	1,144,869	9,596,118	9,756,912	19,353,030	435,000	1,081,164
354	Senate Budget Target											300,000					435,000	
355	Net Total											300,000					435,000	
356	DIFFERENCE FROM TARGET - OVER/(UNDER)											0					0	

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*Included in LTFM beginning FY2017.