

E-12 Education Budget FY 2018-2019
 E-12 Omnibus Bill, HF890/SF718 Conference Committee Comparison
 Appropriation Tracking
 2017 Regular Session
 (dollars in 000s)

Line No.	Program	Difference		Senate		Difference		Senate		Difference		Senate		Difference		House		Difference		House		Difference		House		Difference		
		FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	FY 2016-17	
104	Teacher Governed Schools Grants	500	0	0	0	0	0	0	0	(500)	0	0	0	0	0	0	500	0	0	0	0	0	0	0	0	0	0	0
105	Teacher Shortage Loan Forgiveness	0	0	0	0	0	0	0	0	(4,000)	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	(4,000)	
106	Tribal Contract Schools	5,271	0	0	1,983	1,930	3,913	0	(1,358)	0	2,003	2,081	4,084	0	171	0	5,271	0	1,983	1,930	3,913	0	(1,358)	2,003	2,081	4,084	0	0
108	Vision Therapy Pilot Project	200	0	0	0	0	0	0	(200)	0	0	0	0	0	0	0	200	0	0	0	0	0	0	0	0	0	0	
109	Western MN Mobile Manufacturing Lab	900	0	0	0	0	0	0	(900)	0	0	0	0	0	0	0	900	0	0	0	0	0	0	0	0	0	0	
114	Education Excellence Subtotal	512,286	(1,151)	410	257,798	257,345	515,143	8,263	1,706	(2,039)	266,021	268,741	534,762	16,239	27,882	19,013	511,876	(1,561)	258,163	259,019	517,182	10,302	3,745	256,410	259,339	515,749	(2,774)	(13,076)
STANDARDS & ASSESSMENTS																												
117	Statewide Testing (Innovation & Accountability)	22,096	0	0	10,892	10,892	21,784	0	(312)	0	10,892	10,892	21,784	0	0	0	22,096	0	10,892	10,892	21,784	0	(312)	10,892	10,892	21,784	0	0
118	ACT Reimbursements	6,022	0	0	1,511	1,511	3,022	(3,000)	(3,000)	0	1,511	1,511	3,022	(3,000)	(3,000)	0	6,022	0	1,511	1,511	3,022	(3,000)	(3,000)	1,511	1,511	3,022	(3,000)	0
119	Adv. Placement/Int'l Baccalaureate Prog.	9,000	0	0	4,500	4,500	9,000	0	0	0	4,500	4,500	9,000	0	0	0	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
120	Standards & Assessments Subtotal	37,118	0	0	16,903	16,903	33,806	(3,000)	(3,312)	0	16,903	16,903	33,806	(3,000)	(3,000)	0	37,118	0	16,903	16,903	33,806	(3,000)	(3,312)	16,903	16,903	33,806	(3,000)	0
CHARTER SCHOOLS																												
123	Charter School Building Lease Aid	131,407	0	0	73,173	78,603	151,776	0	20,369	0	84,191	89,962	174,153	0	22,377	0	131,407	0	73,173	78,603	151,776	0	20,369	84,191	89,962	174,153	0	0
124	Include PSEO Pupils	0	0	0	168	199	367	367	367	0	214	229	443	443	443	0	0	0	0	0	0	0	0	0	0	0	0	0
125	VPK Repeal	0	0	0	0	0	0	0	0	291	0	0	0	0	0	0	0	0	(137)	(154)	(291)	(291)	(291)	(154)	(154)	(308)	(308)	(17)
126	Charter Schools Subtotal	131,407	0	0	73,341	78,802	152,143	367	20,736	658	84,405	90,191	174,596	443	22,820	751	131,407	0	73,036	78,449	151,485	(291)	20,078	84,037	89,808	173,845	(308)	(17)
SPECIAL EDUCATION																												
129	Special Education - Regular	2,438,732	0	0	1,340,706	1,428,020	2,768,726	0	329,994	0	1,520,929	1,617,049	3,137,978	0	369,252	0	2,438,732	0	1,340,706	1,428,020	2,768,726	0	329,994	1,520,929	1,617,049	3,137,978	0	0
130	Adjustment for Closed Programs	0	0	0	(345)	(393)	(738)	(738)	(738)	(738)	(393)	(393)	(786)	(786)	(786)	(786)	0	0	0	0	0	0	0	0	0	0	0	0
131	VPK Repeal	0	0	0	0	0	0	0	0	3,197	0	0	0	0	0	0	0	0	(1,494)	(1,703)	(3,197)	(3,197)	(3,197)	(1,703)	(1,703)	(3,406)	(3,406)	(209)
132	Special Education - Aid for Children with Disabilities	2,616	0	0	1,597	1,830	3,427	811	0	0	2,090	2,384	4,474	0	1,047	0	2,616	0	1,597	1,830	3,427	811	2,090	2,384	4,474	0	0	
133	Travel for Home-Based Services	923	0	0	508	532	1,040	117	0	0	557	582	1,139	0	99	0	923	0	508	532	1,040	117	557	582	1,139	0	0	
134	Out of State Special Education Tuition	664	0	0	250	250	500	0	(164)	0	250	250	500	0	0	0	664	0	250	250	500	0	(164)	250	250	500	0	0
137	Court-Placed Special Education Revenue	69	0	0	46	47	93	0	24	0	48	49	97	0	4	0	69	0	46	47	93	0	24	48	49	97	0	0
138	Special Education Subtotal	2,443,004	0	0	1,342,762	1,430,286	2,773,048	(738)	330,044	2,459	1,523,481	1,619,921	3,143,402	(786)	369,616	2,620	2,443,004	0	1,341,613	1,428,976	2,770,589	(3,197)	327,585	1,522,171	1,618,611	3,140,782	(3,406)	(209)
FACILITIES & TECHNOLOGY																												
142	Long-Term Facilities Maintenance Equalization Aid	52,343	0	0	80,179	103,460	183,639	0	131,296	0	107,472	109,382	216,854	0	33,215	0	52,343	0	80,179	103,460	183,639	0	131,296	107,472	109,382	216,854	0	0
143	VPK Repeal	0	0	0	0	0	0	0	0	121	0	0	0	0	0	0	0	0	(58)	(63)	(121)	(121)	(63)	(63)	(126)	(126)	(5)	
144	Debt Service Equalization Aid	43,275	0	0	24,908	22,360	47,268	0	3,993	0	24,175	25,299	49,474	0	2,206	0	43,275	0	24,908	22,360	47,268	0	3,993	24,175	25,299	49,474	0	0
145	Telecommunications Access	7,500	0	0	3,750	3,750	7,500	0	0	0	3,750	3,750	7,500	0	0	0	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
146	Early Repayment Aid Incentive	2,350	150	150	2,350	2,350	4,700	300	2,500	300	2,350	2,350	4,700	300	300	300	2,200	2,350	2,200	2,200	4,400	0	2,200	2,200	4,400	0	0	
147	Alternative Facilities Bonding Aid*	21,215	0	0	0	0	0	0	(21,215)	0	0	0	0	0	0	0	21,215	0	0	0	0	0	(21,215)	0	0	0	0	0
148	Broadband Innovation Grants	500	0	0	0	0	0	0	(500)	0	0	0	0	0	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
149	Deferred Maintenance Equalization Aid*	3,963	0	0	0	0	0	0	(3,963)	0	0	0	0	0	0	0	3,963	0	0	0	0	0	(3,963)	0	0	0	0	0
150	Innovative Technology Cooperatives	300	0	0	0	0	0	0	(300)	0	0	0	0	0	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
151	Health & Safety Aid*	675	0	0	0	0	0	0	(675)	0	0	0	0	0	0	0	675	0	0	0	0	0	(675)	0	0	0	0	0
152	IT Certification Partnership	475	0	0	0	0	0	0	(475)	0	0	0	0	0	0	0	475	0	0	0	0	0	(475)	0	0	0	0	0
153	Crosswinds Sale - Debt Service Reduction	0	0	0	(10,000)	0	(10,000)	(10,000)	(10,000)	(10,000)	0	0	0	0	0	0	0	0	(10,000)	0	(10,000)	(10,000)	(10,000)	0	0	0	0	0
155	Facilities & Technology Subtotal	132,596	150	150	101,187	131,920	233,107	(9,700)	100,661	421	137,747	140,781	278,528	300	35,721	426	132,446	0	100,979	131,707	232,686	(10,121)	100,240	137,534	140,568	278,102	(126)	9,995
NUTRITION PROGRAMS																												
158	School Lunch & Food Storage Program	31,996	0	0	16,721	17,223	33,944	0	1,948	0	17,740	18,272	36,012	0	2,068	0	31,996	0	16,721	17,223	33,944	0	1,948	17,740	18,272	36,012	0	0
159	VPK Repeal	0	0	0	0	0	0	0	0	102	0	0	0	0	0	0	0	0	(51)	(51)	(102)	(102)	(51)	(51)	(102)	(102)	0	
160	School Breakfast Aid	18,553	0	0	10,601	11,359	21,960	0	3,407	0	11,725	12,072	23,797	0	1,837	0	18,553	0	10,601	11,359	21,960	0	3,407	11,725	12,072	23,797	0	0
161	VPK Repeal	0	0	0	0	0	0	0	0	180	0	0	0	0	0	0	0	0	(90)	(90)	(180)	(180)	(90)	(90)	(180)	(180)	0	
162	School Milk	1,516	0	0	758	758	1,516	0	0	0	758	758	1,516	0	0	0	1,516	0	758	758	1,516	0	0	758	758	1,516	0	0
163	Summer Food Service Replacement Aid	300	0	0	150	150	300	0	0	0	150	150	300	0	0	0	300	0	150	150	300	0	0	150	150	300	0	0
164	Nutrition Programs Subtotal	52,365	0	0	28,230	29,490	57,720	0	5,355	282	30,373	31,252	61,625	0	3,905	282	52,365	0	28,089	29,349	57,438	(282)	5,073	30,232	31,111	61,343	(282)	0
LIBRARIES																												
167	Regional Library Basic System Support	27,140	0	0	13,570	13,570	27,140	0	0	0	13,570	13,570	27,140	0	0	0	27,140	0	13,570	13,570	27,140	0						

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA		
Line No.	Program	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Hse FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference Sen FY18-19 Feb FY16-17	Difference Sen-Hse FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference Sen FY20-21 Feb FY18-19	Difference Sen-Hse FY 2020-21	House FY 2016-17	Difference Hse-Feb FY 2016-17	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 2018-19	Difference Hse FY18-19 Feb FY16-17	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 2020-21	Difference Hse FY20-21 Feb FY18-19	
192	Home Visiting Aid	0	0	0	527	571	1,098	0	1,098	0	554	538	1,092	0	(6)	0	0	0	527	571	1,098	0	1,098	554	538	1,092	0	0	0
193	Early Education Access Study	0	0	0	75	0	75	0	75	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
196	Early Education Subtotal	275,281	0	0	157,998	158,389	315,487	5,360	40,206	(70,292)	160,486	161,007	321,493	9,297	11,366	(27,289)	275,281	0	192,358	193,421	385,779	75,652	110,498	174,138	174,644	348,782	36,586	(39,066)	
COMMUNITY SUPPORT SERVICES																													
200	Promise Neighborhood - Northside Achievement Zone	2,410	0	0	600	600	1,200	(1,200)	(1,210)	(1,400)	600	600	1,200	(1,200)	(1,200)	(1,400)	2,410	0	1,300	1,300	2,600	200	190	1,300	1,300	2,600	200	0	0
201	Promise Neighborhood - St. Paul	2,410	0	0	600	600	1,200	(1,200)	(1,210)	(1,400)	600	600	1,200	(1,200)	(1,200)	(1,400)	2,410	0	1,300	1,300	2,600	200	190	1,300	1,300	2,600	200	0	0
202	Greater MN Education Partnership Pilots	1,032	0	0	1,200	1,200	2,400	2,400	1,368	1,440	1,200	1,200	2,400	2,400	2,400	1,440	1,032	0	480	480	960	960	(72)	480	480	960	960	0	0
203	Adults with Disabilities Program Aid	1,417	0	0	710	710	1,420	0	3	0	710	710	1,420	0	0	0	1,417	0	710	710	1,420	0	3	710	710	1,420	0	0	0
204	Community Education	1,345	0	0	483	393	876	0	(469)	0	391	399	790	0	(86)	0	1,345	0	483	393	876	0	(469)	391	399	790	0	0	0
205	Hearing Impaired Adults	140	0	0	70	70	140	0	0	0	70	70	140	0	0	0	140	0	70	70	140	0	0	70	70	140	0	0	0
206	School Age Care Aid	1	0	0	1	1	2	0	1	0	1	1	2	0	0	0	1	0	1	1	2	0	1	1	1	2	0	0	0
208	Community Support Services Subtotal	8,755	0	0	3,664	3,574	7,238	0	(1,517)	(1,360)	3,572	3,580	7,152	0	(86)	(1,360)	8,755	0	4,344	4,254	8,598	1,360	(157)	4,252	4,260	8,512	1,360	0	0
LIFELONG LEARNING																													
211	Adult Basic Education Aid	96,943	0	0	50,010	51,497	101,507	0	4,564	2,639	53,041	54,632	107,673	0	6,166	6,949	96,943	0	49,133	49,735	98,868	(2,639)	1,925	50,111	50,613	100,724	(6,949)	(4,310)	
213	Adult Basic Education Grants	400	0	0	0	0	0	0	(400)	0	0	0	0	0	0	0	400	0	0	0	0	0	(400)	0	0	0	0	0	0
214	Adult Basic Education for Innovative Programs	400	0	0	0	0	0	0	(400)	0	0	0	0	0	0	0	400	0	0	0	0	0	(400)	0	0	0	0	0	0
215	Commissioner-Selected High School Equivalency Tests	370	0	0	125	125	250	0	(120)	0	125	125	250	0	0	0	370	0	125	125	250	0	(120)	125	125	250	0	0	0
216	Lifelong Learning Subtotal	98,113	0	0	50,135	51,622	101,757	0	3,644	2,639	53,166	54,757	107,923	0	6,166	6,949	98,113	0	49,258	49,860	99,118	(2,639)	1,005	50,236	50,738	100,974	(6,949)	(4,310)	
220	SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUCATION	382,149	0	0	210,897	213,585	424,482	5,360	42,333	(69,013)	217,224	219,344	436,568	9,297	17,446	(21,700)	382,149	0	245,960	247,535	493,495	74,373	111,346	228,626	229,642	458,268	30,997	(43,376)	
222	SUBTOTAL: EDUCATION AIDS	17,334,384	(1,001)	560	9,104,215	9,382,088	18,486,303	300,126	1,150,918	18,267	9,553,445	9,714,351	19,267,796	435,412	1,081,619	129,249	17,333,824	(1,561)	9,097,981	9,370,055	18,468,036	281,859	1,132,651	9,489,967	9,648,580	19,138,547	306,163	24,304	
STATE AGENCY BUDGETS																													
DEPARTMENT OF EDUCATION																													
227	Base Education Agency Budget	41,335	0	0	19,420	19,395	38,815	0	(2,520)	0	19,895	19,895	39,790	0	975	0	41,335	0	19,420	19,395	38,815	0	(2,520)	19,895	19,895	39,790	0	0	
228	Transfers to Governor's Office	116	0	0	0	0	0	0	(116)	0	0	0	0	0	0	0	116	0	0	0	0	0	(116)	0	0	0	0	0	0
229	PBIS Positive Behavioral Intervention Supports	2,750	0	0	0	0	0	0	(2,750)	0	0	0	0	0	0	0	2,750	0	0	0	0	0	(2,750)	0	0	0	0	0	0
230	Regional Centers for Excellence	2,000	0	0	1,000	1,000	2,000	0	0	2,000	1,000	1,000	2,000	0	0	2,000	2,000	0	0	0	0	(2,000)	(2,000)	0	0	0	(2,000)	0	0
231	IT Enhancements & Security	1,000	0	0	0	0	0	0	(1,000)	0	0	0	0	0	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0	0
232	EL LEAPS Implementation (Admin)	1,161	0	0	720	720	1,440	0	279	0	720	720	1,440	0	0	0	1,161	0	720	720	1,440	0	279	720	720	1,440	0	0	
233	VPK Repeal	0	0	0	0	0	0	0	0	1,026	0	0	0	0	0	1,026	0	0	(513)	(513)	(1,026)	(1,026)	(1,026)	(513)	(513)	(1,026)	(1,026)	0	0
234	Safety and Technical Assistance Center	1,000	0	0	500	500	1,000	0	0	1,000	0	0	0	0	(1,000)	0	1,000	0	0	0	0	(1,000)	(1,000)	0	0	0	0	1,000	
235	Board of Teaching	748	0	0	0	0	0	0	(748)	0	0	0	0	0	0	0	748	0	0	0	0	(748)	0	0	0	0	0	0	0
236	Financial Data Analysis	500	0	0	250	250	500	0	0	0	250	250	500	0	0	0	500	0	250	250	500	0	0	250	250	500	0	0	
237	Board of Administrators	459	0	0	231	231	462	0	3	462	231	231	462	0	0	462	459	0	0	0	0	(462)	(459)	0	250	250	500	0	(462)
238	Perpich Arts Education Outreach	0	0	0	0	0	0	0	0	(400)	0	0	0	0	0	0	0	0	200	200	400	0	400	200	200	400	400	0	0
239	Dyslexia Specialist	0	0	0	122	125	247	0	247	0	128	131	259	0	259	0	0	0	0	0	0	0	0	0	0	0	0	0	0
240	Reduction for Board of Teaching Transfer	0	0	0	(836)	(845)	(1,681)	(1,681)	(1,681)	0	(934)	(1,023)	(1,957)	(1,957)	(1,957)	(1,957)	0	0	(836)	(845)	(1,681)	(1,681)	(1,681)	(934)	(1,023)	(1,957)	(1,957)	(276)	
241	Operating Adjustment	0	0	0	(1,206)	(1,075)	(2,281)	(2,281)	(2,281)	13	(1,073)	(1,072)	(2,145)	(2,145)	(2,145)	149	0	0	(1,147)	(1,147)	(2,294)	(2,294)	(2,294)	(1,147)	(1,147)	(2,294)	(2,294)	0	0
246	Education Subtotal	51,069	0	0	20,201	20,301	40,502	(3,715)	(10,567)	4,348	20,217	20,132	40,349	(3,843)	(3,868)	3,496	51,069	0	18,094	18,060	36,154	(8,063)	(14,915)	18,471	18,382	36,853	(7,339)	724	
BOARD OF TEACHING/PROF ED LICENSING & STANDARDS BRD																													
249	Base Board of Teaching	1,027	0	0	968	968	1,936	0	909	0	968	968	1,936	0	0	0	1,027	0	968	968	1,936	0	909	968	968	1,936	0	0	
250	Board of Teaching Operating Adjustment	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
251	Base Professional Educator Licensing & Standards Board	0	0	0	629	666	1,295	1,295	(979)	564	564	1,128	1,128	1,128	(976)	0	0	1,128	1,146	2,274	2,274	2,274	1,052	1,052	2,104	2,104	(170)	0	
252	SmART Services	0	0	0	124	144	268	268	268	149	154	303	303	303	303	0	0	0	0	0	0	0	0	0	0	0	0	0	0
253	New Licensing System IT Costs	0	0	0	924	870	1,794	1,794	1,794	1,794	119	0	119	119	119	0	0	0	0	0	0	0	0	0	0	0	0	0	0
254	Licensing Staff from MDE	0	0	0	836	845	1,681	1,681	0	934	1,023	1,957	1,957	1,957	1,957	89	0	0	836	845	1,681	1,681	1,681	934	934	1,868	1,868	187	
255	Transfer to Special Revenue	0	0	0	0	0	0	0	0	3,688	0	0	0	0	0	3,688	0	(1,844)	(1,844)	(3,688)	(3,688)	(3,688)	(1,844)	(1,844)	(3,688)	(3,688)	0	0	
257	Board of Teaching/P																												

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z	AA	
		Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Difference Sen-Hse FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference Sen FY18-19 Feb FY16-17	Difference Sen-Hse FY 2018-19	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference Sen FY20-21 Feb FY18-19	Difference Sen-Hse FY 2020-21	House FY 2016-17	Difference Hse-Feb FY 2016-17	House FY 2018	House FY 2019	House FY 2018-19	Difference Hse-Feb FY 2018-19	Difference Hse FY18-19 Feb FY16-17	House FY 2020	House FY 2021	House FY 2020-21	Difference Hse-Feb FY 2020-21	Difference Hse FY20-21 Feb FY18-19	
	REVENUES, TRANSFERS, & CANCELLATIONS																												
295	<i>FY 2017 Cancellation Carryforward</i>	0	0	0	1,151	0	1,151	1,151	1,151	(410)	0	0	0	0	(1,151)	0	0	0	0	0	1,561	1,561	1,561	1,561	0	0	0	0	(1,561)
297	<i>New PELS SB Teacher License Fees</i>	0	0	0	0	38	38	38	38	38	38	38	76	76	38	76	0	0	0	0	0	0	0	0	0	0	0	0	0
300	<i>BOSA License Revenue to Special Revenue Fund</i>	0	0	0	0	0	0	0	0	430	0	0	0	0	0	430	0	0	(215)	(215)	(430)	(430)	(430)	(215)	(215)	(430)	(430)	0	
301	<i>BOT License Revenue to Special Revenue Fund</i>	0	0	0	0	0	0	0	0	3,720	0	0	0	0	0	3,720	0	0	(1,860)	(1,860)	(3,720)	(3,720)	(3,720)	(1,860)	(1,860)	(3,720)	(3,720)	0	
303	<i>Perpich Center Transfer from Special Revenue Fund</i>	0	0	0	0	0	0	0	0	(220)	0	0	0	0	0	0	0	0	0	220	220	220	220	0	0	0	0	(220)	
304	<i>Perpich Center Transfer from Gift Fund</i>	0	0	0	0	0	0	0	0	(11)	0	0	0	0	0	0	0	0	0	11	11	11	11	0	0	0	0	(11)	
305	SUBTOTAL: REVENUES, TRANSFERS, & CANCELLATIONS	0	0	0	1,151	38	1,189	1,189	1,189	3,547	38	38	76	76	(1,113)	4,226	0	0	(514)	(1,844)	(2,358)	(2,358)	(2,358)	(2,075)	(2,075)	(4,150)	(4,150)	(1,792)	
312	TOTAL GENERAL FUND, E-12 BALANCE	17,425,996	(1,001)	560	9,146,523	9,425,603	18,572,126	300,260	1,145,129	29,387	9,596,117	9,756,913	19,353,030	435,000	1,081,164	145,688	17,425,436	(1,561)	9,135,893	9,406,846	18,542,739	270,873	1,115,742	9,524,609	9,683,133	19,207,742	289,712	18,839	
332	SPECIAL REVENUE FUND																												
334	REVENUES																												
335	<i>Teacher Licensure Fees Transferred from GF</i>	0	0	0	0	0	0	0	0	(3,720)	0	0	0	0	0	(3,720)	0	0	1,860	1,860	3,720	3,720	3,720	1,860	1,860	3,720	3,720	0	
336	<i>Administrator Licensure Fees Transferred from GF</i>	0	0	0	0	0	0	0	0	(430)	0	0	0	0	0	(430)	0	0	215	215	430	430	430	215	215	430	430	0	
337	<i>Licensure via Portfolio</i>	34	0	0	34	34	68	0	34	0	34	34	68	0	0	0	34	0	34	34	68	0	34	34	68	0	0	0	
339	SUBTOTAL: REVENUES	34	0	0	34	34	68	0	34	(4,150)	34	34	68	0	0	(4,150)	34	0	2,109	2,109	4,218	4,150	4,184	2,109	2,109	4,218	4,150	0	
341	APPROPRIATIONS & EXPENDITURES																												
342	<i>Licensure by Portfolio Fees</i>	34	0	0	34	34	68	0	34	0	34	34	68	0	0	0	34	0	34	34	68	0	34	34	68	0	0	0	
343	<i>Board of Teaching Operations</i>	0	0	0	0	0	0	0	0	(3,688)	0	0	0	0	0	(3,688)	0	0	1,844	1,844	3,688	3,688	3,688	1,844	1,844	3,688	3,688	0	
344	<i>Board of School Administrators Operations</i>	0	0	0	0	0	0	0	0	(462)	0	0	0	0	0	(462)	0	0	231	231	462	462	462	231	231	462	462	0	
346	SUBTOTAL: APPROPRIATIONS & EXPENDITURES	34	0	0	34	34	68	0	34	(4,150)	34	34	68	0	0	(4,150)	34	0	2,109	2,109	4,218	4,150	4,184	2,109	2,109	4,218	4,150	0	
348	TOTAL SPECIAL REVENUE FUND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	8,368	0	0	0	0	0	
364	Budget Target																												
365	Net Total																												
366	DIFFERENCE FROM TARGET - OVER/(UNDER)																												