

E-12 Education Budget FY 2018-2019

E-12 Omnibus Bill, SF 718-1E

Appropriation Tracking

2017 Regular Session

(dollars in 000s)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	
Line No.	Program	February Forecast FY 2016-17	February Forecast FY 2018-19	Difference Feb 16-17	February Forecast FY 2020-21	Difference Feb 20-21 Feb 18-19	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19
<b>GENERAL FUND</b>																		
	Formula Allowance								6,158	6,249				6,249	6,249			
	Base Increase																	
	\$ increase								91	91				0	0			
	% increase								1.5%	1.5%				0.0%	0.0%			
	Aid Shift Percentage (Current Payment/Final Payment)								90%/10%	90%/10%				90%/10%	90%/10%			
<b>GENERAL EDUCATION</b>																		
22	General Education Base	13,523,356	13,874,129	350,773	14,067,521	193,392	13,523,356	0	6,906,793	6,967,336	13,874,129	0	350,773	7,009,767	7,057,754	14,067,521	0	193,392
23	Formula Allowance Increase	0	0	0	0	0	0	0	87,589	186,430	274,019	274,019	274,019	197,740	199,488	397,228	397,228	397,228
24	Compensatory Permanency	0	0	0	0	0	0	0	6,593	7,325	13,918	13,918	13,918	7,325	7,325	14,650	14,650	14,650
25	Crosswinds Transition	0	0	0	0	0	0	0	339	301	640	640	640	301	301	602	602	602
26	Graduation Incentives, Age 21	0	0	0	0	0	0	0	25	0	25	25	25	0	0	0	0	0
37	General Education Program Subtotal	13,523,356	13,874,129	350,773	14,067,521	193,392	13,523,356	0	7,001,339	7,161,392	14,162,731	288,602	639,375	7,215,133	7,264,868	14,480,001	412,480	605,872
<b>OTHER GENERAL EDUCATION PROGRAMS</b>																		
40	Nonpublic Pupil Transportation (Linked to FA)	35,869	35,906	37	35,885	(21)	35,869	0	18,292	18,365	36,657	751	788	18,185	18,021	36,206	321	300
41	Nonpublic Pupil Aid (Linked to FA)	31,654	37,125	5,471	40,506	3,381	31,654	0	18,182	19,164	37,346	221	5,692	19,940	20,684	40,624	118	3,499
42	Career & Technical Aid	10,521	8,686	(1,835)	7,095	(1,591)	10,521	0	4,561	4,125	8,686	0	(1,835)	3,712	3,383	7,095	0	(1,591)
43	Abatement Aid	5,717	4,537	(1,180)	3,784	(753)	5,717	0	2,374	2,163	4,537	0	(1,180)	1,978	1,806	3,784	0	(753)
44	SPSD, One Room School House, ISD 690, Warroad	130	130	0	130	0	130	0	65	65	130	0	0	65	65	130	0	0
45	Enrollment Options Transportation	51	60	9	69	9	51	0	29	31	60	0	9	33	36	69	0	9
50	Consolidation Transition Revenue	21	567	546	460	(107)	21	0	185	382	567	0	546	175	285	460	0	(107)
51	TRA Pension Aid	0	0	0	0	0	0	0	10,000	0	10,000	10,000	10,000	0	0	0	0	0
53	Other General Education Programs Subtotal	83,963	87,011	3,048	87,929	918	83,963	0	53,688	44,295	97,983	10,972	14,020	44,088	44,280	88,368	439	1,357
55	GENERAL EDUCATION	13,607,319	13,961,140	353,821	14,155,450	194,310	13,607,319	0	7,055,027	7,205,687	14,260,714	299,574	653,395	7,259,221	7,309,148	14,568,369	412,919	607,229
<b>EDUCATION EXCELLENCE</b>																		
58	Alternative Compensation	167,404	179,486	12,082	178,308	(1,178)	167,404	0	89,863	89,623	179,486	0	12,082	89,299	89,009	178,308	0	(1,178)
59	Achievement & Integration Aid	130,012	144,516	14,504	152,080	7,564	130,012	0	71,249	73,267	144,516	0	14,504	75,087	76,993	152,080	0	7,564
60	Literacy Incentive Aid	90,328	95,027	4,699	96,167	1,140	90,328	0	45,972	45,972	91,944	(3,083)	1,616	45,972	45,972	91,944	(4,223)	(3,083)
61	Interdistrict Desegregation Transportation	28,039	29,134	1,095	32,240	3,106	28,039	0	13,337	14,075	27,412	(1,722)	(627)	14,851	15,667	30,518	(1,722)	1,384
62	American Indian Education Aid	15,374	18,708	3,334	19,548	840	15,374	0	9,244	9,464	18,708	0	3,334	9,669	9,879	19,548	0	840
63	Compensatory Pilot Grants	14,650	4,650	(10,000)	4,650	0	14,650	0	0	0	0	(4,650)	(14,650)	0	0	0	(4,650)	(4,650)
64	Early Childhood Literacy Programs (Reading Corps)	13,250	11,250	(2,000)	11,250	0	13,250	0	8,625	8,625	17,250	6,000	4,000	11,925	11,925	23,850	12,600	12,600
65	Support Our Students (Support Staff)	12,033	0	(12,033)	0	0	12,033	0	4,000	4,000	8,000	8,000	(4,033)	4,000	4,000	8,000	8,000	8,000
66	Concurrent Enrollment/College in the Schools	8,000	8,000	0	8,000	0	8,000	0	4,000	4,000	8,000	0	0	4,000	4,000	8,000	0	0
67	Tribal Contract Schools	5,271	3,913	(1,358)	4,084	171	5,271	0	1,983	1,930	3,913	0	(1,358)	2,003	2,081	4,084	0	171
68	Staff Development Aid for Co-ops and Intermediates	4,500	0	(4,500)	0	0	4,500	0	0	0	0	0	(4,500)	0	0	0	0	0
69	Northwest Regional Partnership	3,000	0	(3,000)	0	0	3,000	0	0	0	0	0	(3,000)	0	0	0	0	0
72	Collaborative Urban Educator	1,870	1,560	(310)	1,560	0	1,870	0	1,030	1,030	2,060	500	190	1,030	1,030	2,060	500	500
73	ServeMinnesota	1,800	1,800	0	1,800	0	1,800	0	900	900	1,800	0	0	900	900	1,800	0	0
74	Grow Your Own (Tuition Scholarships and Stipends)	1,500	2,000	500	2,000	0	1,500	0	1,375	1,375	2,750	750	1,250	1,375	1,375	2,750	750	750
75	Sanneh Foundation (Mentoring Partnerships)	1,500	0	(1,500)	0	0	1,500	0	0	0	0	0	(1,500)	0	0	0	0	0
76	Girls in Action Grant	1,500	0	(1,500)	0	0	1,500	0	0	0	0	0	(1,500)	0	0	0	0	0
77	Full Service Community Schools	1,400	0	(1,400)	0	0	1,400	0	0	0	0	0	(1,400)	0	0	0	0	0
78	MN Foundation for Student Organizations	1,450	1,450	0	1,450	0	1,450	0	725	725	1,450	0	0	725	725	1,450	0	0
79	Teacher Development & Evaluation	1,002	0	(1,002)	0	0	1,002	0	0	0	0	0	(1,002)	0	0	0	0	0
80	Recovery Programs	1,000	1,000	0	1,000	0	1,000	0	750	750	1,500	500	500	750	750	1,500	500	500
81	Certificate Incentive Program	1,000	0	(1,000)	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
82	Starbase STEM Program	924	1,000	76	1,000	0	924	0	500	500	1,000	0	76	500	500	1,000	0	0
83	Western MN Mobile Manufacturing Lab	900	0	(900)	0	0	900	0	0	0	0	0	(900)	0	0	0	0	0
84	Museums and Education Centers	752	802	50	802	0	752	0	535	460	995	193	243	460	460	920	118	118
85	American Indian Teacher Preparation Grants	650	920	270	920	0	650	0	460	460	920	0	270	460	460	920	0	0
86	Minnesota Math Corps	500	500	0	500	0	500	0	550	550	1,100	600	600	2,000	2,000	4,000	3,500	3,500

Underline indicates shifted programs. Italics indicate appropriation change.  
\*Included in LTFM beginning FY2017.

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87	Education Innovation Partners Cooperative Center	500	0	(500)	0	0	500	0	0	0	0	(500)	0	0	0	0	0	
88	Teacher Governed Schools Grants	500	0	(500)	0	0	500	0	0	0	0	(500)	0	0	0	0	0	
89	Student Success Grants	500	0	(500)	0	0	500	0	0	0	0	(500)	0	0	0	0	0	
90	SMSU Special Ed Teacher Education Program	385	0	(385)	0	0	132	(253)	253	0	253	(132)	0	0	0	0	0	
91	Race 2 Reduce Water Conservation Grants	300	614	314	614	0	300	0	307	307	614	0	314	0	0	(614)	(614)	
92	Principals' Academy Program	300	300	0	300	0	300	0	200	200	400	100	200	200	400	100	100	
93	Civic Education Grants	250	250	0	250	0	250	0	125	125	250	0	125	125	250	0	0	
94	Minnesota Council on Economic Education	250	0	(250)	0	0	250	0	0	0	0	(250)	0	0	0	0	0	
95	Agricultural Educator Grants	250	0	(250)	0	0	250	0	250	250	500	250	500	500	1,000	1,000	1,000	
96	Success for the Future	193	0	(193)	0	0	193	0	0	0	0	(193)	0	0	0	0	0	
97	Vision Therapy Pilot Project	200	0	(200)	0	0	200	0	0	0	0	(200)	0	0	0	0	0	
98	Singing Based Pilot Program	100	0	(100)	0	0	100	0	0	0	0	(100)	0	0	0	0	0	
99	Northwestern Online College in the High School	100	0	(100)	0	0	100	0	0	0	0	(100)	0	0	0	0	0	
100	High School Transition Grants	0	0	0	0	0	0	0	500	500	500	500	0	0	0	0	0	
101	Rural Career and Technical Education Consortium	0	0	0	0	0	0	0	1,500	1,500	3,000	3,000	3,000	3,000	6,000	6,000	6,000	
102	AP/IB STEM Grants	0	0	0	0	0	0	0	750	750	1,500	1,500	815	815	1,630	1,630	1,630	
104	Foster Kids Educational Stability	0	0	0	0	0	0	0	1,000	0	1,000	1,000	0	0	0	0	0	
105	African American Registry	0	0	0	0	0	0	0	132	132	264	264	0	0	0	0	0	
106	Concurrent Enrollment Teacher Training Grants	0	0	0	0	0	0	0	375	375	750	750	375	375	750	750	750	
107	Assessment and Evaluation Training	0	0	0	0	0	0	0	250	250	500	500	250	250	500	500	500	
108	Assessment and Evaluation Report	0	0	0	0	0	0	0	40	0	40	40	0	0	0	0	0	
113	<b>Education Excellence Subtotal</b>	<b>513,437</b>	<b>506,880</b>	<b>(6,557)</b>	<b>518,523</b>	<b>11,643</b>	<b>513,184</b>	<b>(253)</b>	<b>260,780</b>	<b>261,595</b>	<b>522,375</b>	<b>15,495</b>	<b>8,938</b>	<b>270,271</b>	<b>272,991</b>	<b>543,262</b>	<b>24,739</b>	<b>36,382</b>
	<b>STANDARDS &amp; ASSESSMENTS</b>																	
116	Statewide Testing (Innovation & Accountability)	22,096	21,784	(312)	21,784	0	22,096	0	10,892	10,892	21,784	0	(312)	10,892	10,892	21,784	0	0
117	ACT Reimbursements	6,022	6,022	0	6,022	0	6,022	0	1,511	1,511	3,022	(3,000)	(3,000)	1,511	1,511	3,022	(3,000)	(3,000)
118	Adv. Placement/Int'l Baccalaureate Prog.	9,000	9,000	0	9,000	0	9,000	0	4,500	4,500	9,000	0	0	4,500	4,500	9,000	0	0
119	<b>Standards &amp; Assessments Subtotal</b>	<b>37,118</b>	<b>36,806</b>	<b>(312)</b>	<b>36,806</b>	<b>0</b>	<b>37,118</b>	<b>0</b>	<b>16,903</b>	<b>16,903</b>	<b>33,806</b>	<b>(3,000)</b>	<b>(3,312)</b>	<b>16,903</b>	<b>16,903</b>	<b>33,806</b>	<b>(3,000)</b>	<b>(3,000)</b>
	<b>CHARTER SCHOOLS</b>																	
122	Charter School Building Lease Aid	131,407	151,776	20,369	174,153	22,377	131,407	0	73,173	78,603	151,776	0	20,369	84,191	89,962	174,153	0	22,377
123	Include PSEO Pupils	0	0	0	0	0	0	0	168	199	367	367	367	214	229	443	443	443
124	<b>Charter Schools Subtotal</b>	<b>131,407</b>	<b>151,776</b>	<b>20,369</b>	<b>174,153</b>	<b>22,377</b>	<b>131,407</b>	<b>0</b>	<b>73,341</b>	<b>78,802</b>	<b>152,143</b>	<b>367</b>	<b>20,736</b>	<b>84,405</b>	<b>90,191</b>	<b>174,596</b>	<b>443</b>	<b>22,820</b>
	<b>SPECIAL EDUCATION</b>																	
127	Special Education - Regular	2,438,732	2,768,726	329,994	3,137,978	369,252	2,438,732	0	1,340,706	1,428,020	2,768,726	0	329,994	1,520,929	1,617,049	3,137,978	0	369,252
128	Adjustment for Closed Programs	0	0	0	0	0	0	0	(345)	(393)	(738)	(738)	(738)	(393)	(393)	(786)	(786)	(786)
129	Special Education - Aid for Children with Disabilities	2,616	3,427	811	4,474	1,047	2,616	0	1,597	1,830	3,427	0	811	2,090	2,384	4,474	0	1,047
130	Travel for Home-Based Services	923	1,040	117	1,139	99	923	0	508	532	1,040	0	117	557	582	1,139	0	99
131	Out of State Special Education Tuition	664	500	(164)	500	0	664	0	250	250	500	0	(164)	250	250	500	0	0
134	Court-Placed Special Education Revenue	69	93	24	97	4	69	0	46	47	93	0	24	48	49	97	0	4
136	<b>Special Education Subtotal</b>	<b>2,443,004</b>	<b>2,773,786</b>	<b>330,782</b>	<b>3,144,188</b>	<b>370,402</b>	<b>2,443,004</b>	<b>0</b>	<b>1,342,762</b>	<b>1,430,286</b>	<b>2,773,048</b>	<b>(738)</b>	<b>330,044</b>	<b>1,523,481</b>	<b>1,619,921</b>	<b>3,143,402</b>	<b>(786)</b>	<b>369,616</b>
	<b>FACILITIES &amp; TECHNOLOGY</b>																	
140	Long-Term Facilities Maintenance Equalization Aid	52,343	183,639	131,296	216,854	33,215	52,343	0	80,179	103,460	183,639	0	131,296	107,472	109,382	216,854	0	33,215
141	Debt Service Equalization Aid	43,275	47,268	3,993	49,474	2,206	43,275	0	24,908	22,360	47,268	0	3,993	24,175	25,299	49,474	0	2,206
142	Telecommunications Access	7,500	7,500	0	7,500	0	7,500	0	3,750	3,750	7,500	0	0	3,750	3,750	7,500	0	0
143	Early Repayment Aid Incentive	2,200	4,400	2,200	4,400	0	2,200	150	2,350	2,350	4,700	300	2,500	2,350	4,700	300	300	300
144	Alternative Facilities Bonding Aid*	21,215	0	(21,215)	0	0	21,215	0	0	0	0	0	(21,215)	0	0	0	0	0
145	Broadband Innovation Grants	500	0	(500)	0	0	500	0	0	0	0	0	(500)	0	0	0	0	0
146	Deferred Maintenance Equalization Aid*	3,963	0	(3,963)	0	0	3,963	0	0	0	0	0	(3,963)	0	0	0	0	0
147	Innovative Technology Cooperatives	300	0	(300)	0	0	300	0	0	0	0	0	(300)	0	0	0	0	0
148	Health & Safety Aid*	675	0	(675)	0	0	675	0	0	0	0	0	(675)	0	0	0	0	0
149	IT Certification Partnership	475	0	(475)	0	0	475	0	0	0	0	0	(475)	0	0	0	0	0
150	Crosswinds Sale Debt Service Reduction	0	0	0	0	0	0	0	(10,000)	0	(10,000)	(10,000)	(10,000)	0	0	0	0	0
153	<b>Facilities &amp; Technology Subtotal</b>	<b>132,446</b>	<b>242,807</b>	<b>110,361</b>	<b>278,228</b>	<b>35,421</b>	<b>132,596</b>	<b>150</b>	<b>101,187</b>	<b>131,920</b>	<b>233,107</b>	<b>(9,700)</b>	<b>100,661</b>	<b>137,747</b>	<b>140,781</b>	<b>278,528</b>	<b>300</b>	<b>35,721</b>
	<b>NUTRITION PROGRAMS</b>																	
156	School Lunch & Food Storage Program	31,996	33,944	1,948	36,012	2,068	31,996	0	16,721	17,223	33,944	0	1,948	17,740	18,272	36,012	0	2,068

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157	School Breakfast Aid	18,553	21,960	3,407	23,797	1,837	18,553	0	10,601	11,359	21,960	0	3,407	11,725	12,072	23,797	0	1,837
159	School Milk	1,516	1,516	0	1,516	0	1,516	0	758	758	1,516	0	758	758	1,516	0	0	
160	Summer Food Service Replacement Aid	300	300	0	300	0	300	0	150	150	300	0	150	150	300	0	0	
161	<b>Nutrition Programs Subtotal</b>	<b>52,365</b>	<b>57,720</b>	<b>5,355</b>	<b>61,625</b>	<b>3,905</b>	<b>52,365</b>	<b>0</b>	<b>28,230</b>	<b>29,490</b>	<b>57,720</b>	<b>0</b>	<b>5,355</b>	<b>30,373</b>	<b>31,252</b>	<b>61,625</b>	<b>0</b>	<b>3,905</b>
<b>LIBRARIES</b>																		
164	Regional Library Basic System Support	27,140	27,140	0	27,140	0	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	0	0	
165	Regional Library Telecommunications Aid	4,600	4,600	0	4,600	0	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	0	0	
166	Multicounty, Multitype Library Systems	2,600	2,600	0	2,600	0	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	0	0	
167	Electronic Library	1,800	1,800	0	1,800	0	1,800	0	900	900	1,800	0	900	900	1,800	0	0	
168	<b>Libraries Subtotal</b>	<b>36,140</b>	<b>36,140</b>	<b>0</b>	<b>36,140</b>	<b>0</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>18,070</b>	<b>18,070</b>	<b>36,140</b>	<b>0</b>	<b>0</b>	
170	General Education Total	13,607,319	13,961,140	353,821	14,155,450	194,310	13,607,319	0	7,055,027	7,205,687	14,260,714	299,574	653,395	7,259,221	7,309,148	14,568,369	412,919	607,229
171	Categorical Totals	3,345,917	3,805,915	459,998	4,249,663	443,748	3,345,914	(103)	1,841,273	1,967,066	3,808,339	2,424	462,422	2,081,250	2,190,109	4,271,359	21,696	465,444
172	<b>SUBTOTAL: EDUCATION FINANCE</b>	<b>16,953,236</b>	<b>17,767,055</b>	<b>813,819</b>	<b>18,405,113</b>	<b>638,058</b>	<b>16,953,133</b>	<b>(103)</b>	<b>8,896,300</b>	<b>9,172,753</b>	<b>18,069,053</b>	<b>301,998</b>	<b>1,115,817</b>	<b>9,340,471</b>	<b>9,499,257</b>	<b>18,839,728</b>	<b>434,615</b>	<b>1,072,673</b>
<b>FAMILY &amp; EARLY CHILDHOOD EDUCATION</b>																		
<b>EARLY EDUCATION</b>																		
177	Early Learning Scholarships	102,123	119,768	17,645	119,768	0	102,123	0	60,884	60,884	121,768	2,000	19,645	62,384	62,384	124,768	5,000	5,000
178	Early Childhood Family Education Aid (Linked to FA)	56,892	59,464	2,572	61,475	2,011	56,892	0	30,175	31,474	61,649	2,185	4,757	32,073	32,599	64,672	3,197	5,208
179	School Readiness	55,090	67,366	12,276	67,366	0	55,090	0	33,683	33,683	67,366	0	12,276	33,683	33,683	67,366	0	0
180	Head Start Program	50,200	50,200	0	50,200	0	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	0	0	
181	Health & Developmental Screening Aid	7,050	7,235	185	7,299	64	7,050	0	3,606	3,629	7,235	0	185	3,644	3,655	7,299	0	64
182	Statewide Early Childhood Rating System (QRIS)	0	3,500	3,500	3,500	0	0	0	1,750	1,750	3,500	0	3,500	1,750	1,750	3,500	0	0
183	Parent - Child Home Grant	2,700	700	(2,000)	700	0	2,700	0	900	900	1,800	1,100	(900)	900	900	1,800	1,100	1,100
184	Kindergarten Readiness Assessment	562	562	0	562	0	562	0	281	281	562	0	281	281	562	0	0	
185	Early Childhood Programs at Tribal Schools	136	136	0	136	0	136	0	68	68	136	0	68	68	136	0	0	
186	Educate Parents Partnership	98	98	0	98	0	98	0	49	49	98	0	49	49	98	0	0	
187	St. Cloud Early Learning Pilot	430	0	(430)	0	0	430	0	0	0	0	0	(430)	0	0	0	0	0
188	Home Visiting Aid	0	1,098	1,098	1,092	(6)	0	0	527	571	1,098	0	1,098	554	538	1,092	0	(6)
189	Early Education Access Study	0	0	0	0	0	0	0	75	0	75	75	0	0	0	0	0	0
190	Children's Cabinet Redesign Report	0	0	0	0	0	0	0	200	0	200	200	0	0	0	0	0	0
192	<b>Early Education Subtotal</b>	<b>275,281</b>	<b>310,127</b>	<b>34,846</b>	<b>312,196</b>	<b>2,069</b>	<b>275,281</b>	<b>0</b>	<b>157,298</b>	<b>158,389</b>	<b>315,687</b>	<b>5,560</b>	<b>40,406</b>	<b>160,486</b>	<b>161,007</b>	<b>321,493</b>	<b>9,297</b>	<b>11,366</b>
<b>COMMUNITY SUPPORT SERVICES</b>																		
196	Promise Neighborhood - Northside Achievement Zone	2,410	2,400	(10)	2,400	0	2,410	0	600	600	1,200	(1,200)	(1,210)	600	600	1,200	(1,200)	(1,200)
197	Promise Neighborhood - St. Paul	2,410	2,400	(10)	2,400	0	2,410	0	600	600	1,200	(1,200)	(1,210)	600	600	1,200	(1,200)	(1,200)
198	Adults with Disabilities Program Aid	1,417	1,420	3	1,420	0	1,417	0	710	710	1,420	0	3	710	710	1,420	0	0
199	Community Education	1,345	876	(469)	790	(86)	1,345	0	483	393	876	0	(469)	391	399	790	0	(86)
200	Greater MN Education Partnership Pilots	1,032	0	(1,032)	0	0	1,032	0	1,200	1,200	2,400	2,400	1,368	1,200	1,200	2,400	2,400	2,400
201	Hearing Impaired Adults	140	140	0	140	0	140	0	70	70	140	0	70	70	140	0	0	
202	School Age Care Aid	1	2	1	2	0	1	0	1	1	2	0	1	1	2	0	0	
204	<b>Community Support Services Subtotal</b>	<b>8,755</b>	<b>7,238</b>	<b>(1,517)</b>	<b>7,152</b>	<b>(86)</b>	<b>8,755</b>	<b>0</b>	<b>3,664</b>	<b>3,574</b>	<b>7,238</b>	<b>0</b>	<b>(1,517)</b>	<b>3,572</b>	<b>3,580</b>	<b>7,152</b>	<b>0</b>	<b>(86)</b>
<b>LIFELONG LEARNING</b>																		
207	Adult Basic Education Aid	96,943	101,507	4,564	107,673	6,166	96,943	0	50,010	51,497	101,507	0	4,564	53,041	54,632	107,673	0	6,166
209	Adult Basic Education Grants	400	0	(400)	0	0	400	0	0	0	0	0	(400)	0	0	0	0	0
210	Adult Basic Education for Innovative Programs	400	0	(400)	0	0	400	0	0	0	0	0	(400)	0	0	0	0	0
211	Commissioner-Selected High School Equivalency Tests	370	250	(120)	250	0	370	0	125	125	250	0	(120)	125	125	250	0	0
212	<b>Lifelong Learning Subtotal</b>	<b>98,113</b>	<b>101,757</b>	<b>3,644</b>	<b>107,923</b>	<b>6,166</b>	<b>98,113</b>	<b>0</b>	<b>50,135</b>	<b>51,622</b>	<b>101,757</b>	<b>0</b>	<b>3,644</b>	<b>53,166</b>	<b>54,757</b>	<b>107,923</b>	<b>0</b>	<b>6,166</b>
216	<b>SUBTOTAL: FAMILY AND EARLY CHILDHOOD EDUCATION</b>	<b>382,149</b>	<b>419,122</b>	<b>36,973</b>	<b>427,271</b>	<b>8,149</b>	<b>382,149</b>	<b>0</b>	<b>211,097</b>	<b>213,585</b>	<b>424,682</b>	<b>5,560</b>	<b>42,533</b>	<b>217,224</b>	<b>219,344</b>	<b>436,568</b>	<b>9,297</b>	<b>17,446</b>
218	<b>SUBTOTAL: EDUCATION AIDS</b>	<b>17,335,385</b>	<b>18,186,177</b>	<b>850,792</b>	<b>18,832,384</b>	<b>646,207</b>	<b>17,335,282</b>	<b>(103)</b>	<b>9,107,397</b>	<b>9,386,338</b>	<b>18,493,735</b>	<b>307,558</b>	<b>1,158,350</b>	<b>9,557,695</b>	<b>9,718,601</b>	<b>19,276,296</b>	<b>443,912</b>	<b>1,090,119</b>
<b>STATE AGENCY BUDGETS</b>																		

Underline indicates shifted programs. Italics indicate appropriation change.  
\*Included in LTFM beginning FY2017.

E-12 Education Budget FY 2018-2019

E-12 Omnibus Bill, SF 718-1E

Appropriation Tracking

2017 Regular Session

(dollars in 000s)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q
Line No.	February Forecast FY 2016-17	February Forecast FY 2018-19	Difference Feb 18-19 Feb 16-17	February Forecast FY 2020-21	Difference Feb 20-21 Feb 18-19	Senate FY 2016-17	Difference Sen-Feb FY 2016-17	Senate FY 2018	Senate FY 2019	Senate FY 2018-19	Difference Sen-Feb FY 2018-19	Difference FY 2018-19 FY 2016-17	Senate FY 2020	Senate FY 2021	Senate FY 2020-21	Difference Sen-Feb FY 2020-21	Difference FY 2020-21 FY 2018-19
<b>DEPARTMENT OF EDUCATION</b>																	
223	41,335	38,815	(2,520)	38,790	(25)	41,335	0	19,420	19,395	38,815	0	(2,520)	19,395	19,395	38,790	0	(25)
224	116	0	(116)	0	0	116	0	0	0	0	0	(116)	0	0	0	0	0
225	2,750	0	(2,750)	0	0	2,750	0	0	0	0	0	(2,750)	0	0	0	0	0
226	2,000	2,000	0	2,000	0	2,000	0	1,000	1,000	2,000	0	0	1,000	1,000	2,000	0	0
227	1,000	0	(1,000)	0	0	1,000	0	0	0	0	0	(1,000)	0	0	0	0	0
228	1,161	1,440	279	1,440	0	1,161	0	720	720	1,440	0	279	720	720	1,440	0	0
230	1,000	1,000	0	1,000	0	1,000	0	500	500	1,000	0	0	500	500	1,000	0	0
231	748	0	(748)	0	0	748	0	0	0	0	0	(748)	0	0	0	0	0
232	500	500	0	500	0	500	0	250	250	500	0	0	250	250	500	0	0
233	459	462	3	462	0	459	0	231	231	462	0	3	231	231	462	0	0
235	0	0	0	0	0	0	0	122	125	247	247	247	128	131	259	259	259
236	0	0	0	0	0	0	0	(836)	(845)	(1,681)	(1,681)	(1,681)	(934)	(1,023)	(1,957)	(1,957)	(1,957)
237	0	0	0	0	0	0	0	(4,687)	(4,447)	(9,134)	(9,134)	(9,134)	(4,444)	(4,445)	(8,889)	(8,889)	(8,889)
242	51,069	44,217	(6,852)	44,192	(25)	51,069	0	16,720	16,929	33,649	(10,568)	(17,420)	16,846	16,759	33,605	(10,587)	(10,612)
<b>BOARD OF TEACHING/PROF ED LICENSING &amp; STDS BOARD</b>																	
245	1,027	1,936	909	1,936	0	1,027	0	968	968	1,936	0	909	968	968	1,936	0	0
246	0	0	0	0	0	0	0	1,465	1,511	2,976	2,976	2,976	1,498	1,587	3,085	3,085	3,085
247	0	0	0	0	0	0	0	124	144	268	268	268	149	154	303	303	303
248	0	0	0	0	0	0	0	924	870	1,794	1,794	1,794	119	0	119	119	119
253	1,027	1,936	909	1,936	0	1,027	0	3,481	3,493	6,974	5,038	5,947	2,734	2,709	5,443	3,507	3,507
<b>MINNESOTA STATE ACADEMIES</b>																	
265	25,672	25,590	(82)	25,572	(18)	25,672	0	12,804	12,786	25,590	0	(82)	12,786	12,786	25,572	0	(18)
266	0	0	0	0	0	0	0	400	400	800	800	800	400	400	800	800	800
269	25,672	25,590	(82)	25,572	(18)	25,672	0	13,204	13,186	26,390	800	718	13,186	13,186	26,372	800	782
<b>PERPICH CENTER FOR ARTS EDUCATION</b>																	
272	13,844	13,946	102	13,946	0	13,844	0	6,603	6,603	13,206	(740)	(638)	6,603	6,603	13,206	(740)	(740)
273	0	0	0	0	0	0	0	(400)	(400)	(800)	(800)	(800)	(400)	(400)	(800)	(800)	(800)
274	0	0	0	0	0	0	0	370	370	740	740	740	370	370	740	740	740
277	13,844	13,946	102	13,946	0	13,844	0	6,573	6,573	13,146	(800)	(698)	6,573	6,573	13,146	(800)	(800)
279	91,612	85,689	(5,923)	85,646	(43)	91,612	0	39,978	40,181	80,159	(5,530)	(11,453)	39,339	39,227	78,566	(7,080)	(7,123)
281	16,953,236	17,767,055	813,819	18,405,113	638,058	16,953,133	(103)	8,896,300	9,172,753	18,069,053	301,998	1,115,817	9,340,471	9,499,257	18,839,728	434,615	1,072,673
283	382,149	419,122	36,973	427,271	8,149	382,149	0	211,097	213,585	424,682	5,560	42,533	217,224	219,344	436,568	9,297	17,446
285	17,426,997	18,271,866	844,869	18,918,030	646,164	17,426,894	(103)	9,147,375	9,426,519	18,573,894	302,028	1,146,897	9,597,034	9,757,828	19,354,862	436,832	1,082,996
<b>REVENUES, TRANSFERS, &amp; CANCELLATIONS</b>																	
290	0	0	0	0	0	0	0	103	0	103	103	103	0	0	0	0	0
292	0	0	0	0	0	0	0	0	38	38	38	38	38	38	76	76	76
297	0	0	0	0	0	0	0	103	38	141	141	141	38	38	76	76	76
304	17,426,997	18,271,866	844,869	18,918,030	646,164	17,426,894	(103)	9,147,272	9,426,481	18,573,753	301,887	1,146,756	9,596,996	9,757,790	19,354,786	436,756	1,082,920
356											300,000					435,000	
357											301,887					436,756	
358											1,887					1,756	