

# Capital Investment - Governor's 2017 Capital Budget Recommendations

(all dollar amounts shown in thousands)

(1/4/2017)

Agency/Project		fund	GOVERNOR'S 2017 PROPOSAL
1	<b>University of Minnesota</b> [UofM priority rank in brackets]		
2	[1] Higher Education Asset Preservation and Replacement (HEAPR)	GO	55,000
3	--Twin Cities Campus		[46,012]
4	--Duluth Campus		[4,829]
5	--Morris Campus		[1,633]
6	--Crookston Campus		[1,099]
7	--Outreach Centers and Field Stations		[1,426]
8	[2] Duluth - Chemistry and Advanced Materials Science Building	GO	28,267
9	[3] Twin Cities - Health Sciences Education Facility	GO	66,667
10	[4] Twin Cities - Plant Growth Research Facility	GO	4,400
11	<b>Total</b>		<b>154,334</b>
12	<b>Minnesota State</b> [MN State priority rank in brackets]		
13	[1] Higher Education Asset Preservation and Replacement (HEAPR)	GO	80,000
14	--Alexandria Technical and Community College		[3,501]
15	--Anoka-Ramsey Community College - Coon Rapids		[2,559]
16	--Anoka-Ramsey Community College - Cambridge		[1,398]
17	--Bemidji State University		[6,350]
18	--Central Lakes College - Staples		[650]
19	--Century College		[2,546]
20	--Dakota County Technical College		[1,900]
21	--Fond du Lac Tribal and Community College		[220]
22	--Hennepin Technical College - Brooklyn Park		[2,340]
23	--Hennepin Technical College - Eden Prairie		[1,100]
24	--Inver Hills Community College		[3,532]
25	--Lake Superior College		[1,434]
26	--Minneapolis Community and Technical College		[3,868]
27	--Minnesota State Community and Technical College - Detroit Lakes		[955]
28	--Minnesota State Community and Technical College - Wadena		[680]
29	--Minnesota State University - Mankato		[1,892]
30	--Minnesota State University - Moorhead		[5,009]
31	--Minnesota West Community and Technical College - Canby		[300]
32	--Minnesota West Community and Technical College - Worthington		[1,332]
33	--NHED Mesabi College		[1,868]
34	--NHED Itasca		[2,724]
35	--NHED Vermilion		[1,573]
36	--Normandale Community College		[1,804]
37	--North Hennepin Community College		[2,211]
38	--Northland Community and Technical College - East Grand Forks		[2,460]
39	--Northland Community and Technical College - Thief River Falls		[330]
40	--Northwest Technical College		[1,150]
41	--Pine Technical and Community College		[160]
42	--Ridgewater College - Willmar		[1,000]
43	--Ridgewater College - Hutchinson		[1,004]
44	--Riverland Community College - Austin		[1,741]
45	--Rochester Community and Technical College		[2,462]
46	--St. Paul College		[1,332]
47	--South Central College - Faribault		[1,500]
48	--South Central College - North Mankato		[2,235]
49	--Southwest Minnesota State University		[3,457]
50	--St. Cloud State University		[1,272]

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51	<b>Minnesota State (continued)</b>		
52	--St. Cloud Technical and Community College		[740]
53	--Winona State University		[2,280]
54	--Design		[5,132]
55	[6] Bemidji State University - Academic Learning Center	GO/UF	18,897
56	[8] Hibbing Community College - Campus Reconfiguration	GO/UF	11,223
57	[3] MN State Community and Technical College, Fergus Falls - Center for Student and Workforce Success	GO/UF	978
58	[4] MN State Community and Technical College, Wadena - Library and Student Services Center	GO/UF	820
59	[11] Minnesota State University, Mankato - Clinical Sciences Phase 2, Design and Renovation	GO/UF	6,525
60	[5] Northland Community and Technical College, East Grand Forks - Laboratory Space	GO/UF	826
61	[7] Rochester Community and Technical College - Memorial and Plaza Halls	GO/UF	21,713
62	[2] South Central College, North Mankato - Laboratory and Classroom Space	GO/UF	9,600
63	[10] St. Cloud State University - Student Health and Academic Renovation	GO/UF	18,572
64	[18] Riverland Community College, Albert Lea - Transportation, Trade and Industrial Education Center	GO/UF	7,427
65	[9] Winona State University - Education Village	GO/UF	25,306
66	<i>(1/3 of the amounts in this section are user-financed by MN State)</i> <b>Total</b>		<b>201,887</b>
67	<b>Education</b>		
68	Library Construction Grants	GO	2,000
69	Olmsted County - Dyslexia Institute of Minnesota Diagnostic and Teaching Facility	GO	1,500
70	Red Lake - School Building	GO	14,070
71	<b>Total</b>		<b>17,570</b>
72	<b>Minnesota State Academies</b>		
73	Asset Preservation	GO	2,000
74	Minnesota State Academies Track	GO	600
75	Minnesota State Academies Security Corridor	GO	50
76	<b>Total</b>		<b>2,650</b>
77	<b>Perpich Center</b>		
78	Asset Preservation	GO	2,300
79	<b>Total</b>		<b>2,300</b>
80	<b>Natural Resources</b>		
81	Natural Resources Asset Preservation	GO	34,000
82	--Rice Lake		[1,500]
83	--ADA		[1,000]
84	--Unacceptable Building Components		[7,900]
85	--Fort Snelling		[3,000]
86	--Soudan Hoist		[3,000]
87	--Zimmerman Office		[1,500]
88	--Parks Sanitation Buildings at Gooseberry		[500]
89	--Parks Sanitation Buildings at Buffalo River Park		[500]
90	--Forest Roads/Bridges		[3,400]
91	--GESP Program		[4,000]
92	--Talcott Shop - Fulda		[600]
93	--Wildlife Water Control Structures		[200]
94	--Water and Sewer at Itasca State Park		[3,100]
95	--Septic Systems - Whitewater Park		[400]
96	--Water Supply - Blue Mounds Park		[500]
97	--Trail Rehab - Sakatah Trail		[1,200]
98	--Water Access at Lake Vermilion		[400]
99	--Water Access at Grand Marais		[900]

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100	<b>Natural Resources (continued)</b>		
101	Building and Facilities Development	GO	2,000
102	Flood Hazard Mitigation Grants	GO	6,500
103	--Cedar River Watershed		[0]
104	--Browns Valley		[0]
105	--Ortonville		[0]
106	--Halstad		[2,300]
107	--Montevideo		[3,500]
108	--Redpath Impoundment		[700]
109	Dam Renovation, Repair, and Removal	GO	7,000
110	--Emergency Repairs on State Owned Dams		[0]
111	--Lanesboro Dam		[0]
112	--Lake Bronson Dam		[7,000]
113	--Pelican Rapids Dam		[0]
114	--Norway Lake Dam		[0]
115	--Yellow Medicine County - Canby Impoundment Dam		[0]
116	--St. Louis County - Little Stone Lake Dam		[0]
117	--West Leaf Lake Dam		[0]
118	--State Owned Dams at Brawner Collinwood, Grindstone River, Sullivan		[0]
119	--State Owned Dams at Brawner Collinwood, Grindstone River, Sullivan, West Leaf Lake		[0]
120	Reinvest in Minnesota (RIM) Critical Habitat	GO	2,000
121	Fish Hatchery Enhancement	GO	1,000
122	--Park Rapids		[125]
123	--Brainerd		[100]
124	--Waterville		[400]
125	--Crystal Springs		[250]
126	--French River		[125]
127	Mille Lacs Lake Fisheries Management Station	GO	3,500
128	Reforestation and Stand Improvement	GO	2,000
129	Native Prairie Bank Acquisition and Development	GO	2,000
130	WMA/AMA Acquisition and Development - Pheasant Action Plan	GO	9,500
131	State Park Campground Renovations	GO	1,000
132	--Jay Cooke Campground - Carlton		[1,000]
133	Park, State Recreation Area, and Trail Development	GO	2,000
134	--Blufflands Trail		[0]
135	--Gitche-Gami Trail		[0]
136	--Glacial Lakes Trail		[0]
137	--Goodhue Pioneer Trail		[0]
138	--Heartland Trail		[0]
139	--Mill Town/Sakatah Trail		[0]
140	--Cuyuna State Recreation Area		[0]
141	--Vermilion/Soudan State Park		[2,000]
142	Scientific and Natural Area Acquisition and Development	GO	1,000
143	Itasca State Park Renovations	GO	3,000
144	Lake County - Prospectors ATV Trail System	GO	1,000
145	St. Paul - Great River Passage - River Recreation and Environmental Education Center	GO	3,000
146	Two Harbors - Small Craft Harbor Facility	GO	763
147	<b>Total</b>		<b>81,263</b>

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	Agency/Project	fund	GOVERNOR'S 2017 PROPOSAL
148	<b>Pollution Control Agency</b>		
149	Capital Assistance Program	GO	20,250
150	--McCleod County		[0]
151	--Polk County		[0]
152	St. Louis River Area of Concern	GO	25,400
153	Closed Landfill Construction: Waste Disposal Engineering (WDE) Landfill	GO	11,350
154	<b>Total</b>		<b>57,000</b>
155	<b>Board of Water and Soil Resources</b>		
156	Reinvest in Minnesota (RIM) Reserve Program	GO	30,000
157	Local Government Roads Wetland Replacement Program	GO	10,000
158	<b>Total</b>		<b>40,000</b>
159	<b>Agriculture</b>		
160	Laboratory Capital Equipment	GF	2,218
161	Agricultural Utilization Research Institute - Expansion	GF	690
162	<b>Total</b>		<b>2,908</b>
163	<b>Rural Finance Authority</b>		
164	Rural Finance Authority Loans	UF	35,000
165	<b>Total</b>		<b>35,000</b>
166	<b>Minnesota Zoological Gardens</b>		
167	Asset Preservation	GO	4,000
168	Heart of the Zoo II	GO	20,680
169	<b>Total</b>		<b>24,680</b>
170	<b>Administration</b>		
171	Capitol Complex - Physical Security Upgrades	GO	18,500
172	Centennial Parking Ramp	GO	10,878
173	Visitor and Staff Parking Facilities	GO	3,500
174	Capital Asset Preservation and Replacement Account	GO	5,000
175	Capitol Complex Monuments and Memorials Repairs and Restoration	GO	350
176	<b>Total</b>		<b>38,228</b>
177	<b>Mn.IT</b>		
178	State Office Data Center Facilities Repurposing	GO	1,432
179	<b>Total</b>		<b>1,432</b>
180	<b>Amateur Sports Commission</b>		
181	Asset Preservation	GO	500
182	National Sports Center Expansion	GO	5,082
183	<b>Total</b>		<b>5,582</b>
184	<b>Military Affairs</b>		
185	Asset Preservation	GO	2,500
186	--Rochester Readiness Center		[1,620]
187	--Willmar Readiness Center		[880]
188	Brainerd - Armory	GO	3,500
189	St .Cloud - Armory	GO	4,500
190	<b>Total</b>		<b>10,500</b>

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191	<b>Public Safety</b>		
192	Arden Hills - State Emergency Operations Center	GO	33,302
193	Camp Ripley - Railroad and Pipeline Incident Training Facility	GO	3,521
194	Minneapolis - Emergency Operations Training Facility	GO	2,500
195	<b>Total</b>		<b>39,323</b>
196	<b>Transportation</b>		
197	Local Bridge Replacement and Rehabilitation	GO	70,000
198	Minneapolis - Stone Arch Bridge	GO	2,500
199	Local Road Improvement Grants	GO	70,000
200	--Hennepin County - Interstate Highway 35W and Lake Street Access Project	GO	25,000
201	--Ramsey County - Interstate Highway 694 and Rice Street Interchange	GO	20,500
202	Rail Grade Separation on Crude Oil Rail Lines Program	GO	69,624
203	--Moorhead - 21st Street		[42,262]
204	--Red Wing - Sturgeon Lake Road		[14,762]
205	--Anoka County - Hanson Boulevard		[12,600]
206	Ramsey County Regional Rail Authority - Union Pacific/BNSF Grade Separation	GO	1,000
207	Rail Quiet Zones	GO	10,000
208	Railroad Warning Devices	GO	5,000
209	Passenger Rail Program	GO	1,000
210	Facilities Capital Program	THF	40,000
211	--Virginia Headquarters Building		[1,400]
212	--Jordan Truck Station Building		[820]
213	--Windom Headquarters Addition		[600]
214	--Crookston Headquarters Renovation		[6,800]
215	--Eden Prairie Truck Station Renovation		[13,500]
216	--Mendota Heights Truck Station Addition		[14,100]
217	--Whaton Truck Station		[850]
218	Port Development Assistance Program	GO	10,000
219	--St. Paul Port Authority		[3,320]
220	--Winona Port Authority		[280]
221	--Red Wing Port Authority		[800]
222	--Duluth Seaway Port Authority		[5,600]
223	Trunk Highway 53 - Utility Relocation in Virginia	GF	4,900
224	Rochester International Airport	AIR	2,333
225	St. Cloud Airport Study	AIR	250
226	Duluth Airport Authority	AIR	6,619
227	Grand Rapids - Freight Rail Line	RSI	1,000
228	International Falls-Koochiching County Airport Commission	GO	3,000
229	Grand Rapids - Mississippi River Pedestrian Bridge	GO	750
230	<b>Total</b>		<b>343,476</b>

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Agency/Project		fund	GOVERNOR'S 2017 PROPOSAL
231	<b>Metropolitan Council</b>		
232	Metropolitan Regional Parks and Trails	GO	10,000
233	--Anoka County		[1,003]
234	--Bloomington		[251]
235	--Carver County		[271]
236	--Dakota County		[1,022]
237	--Minneapolis		[2,031]
238	--Ramsey County		[850]
239	--St. Paul		[1,369]
240	--Scott County		[355]
241	--Three Rivers Park District		[2,160]
242	--Washington County		[688]
243	Inflow/Infiltration Grant Program	GO	5,000
244	St. Paul - Como Zoo	GO	15,455
245	Washington County - Gateway Corridor Transitway	GO	3,000
246	<b>Total</b>		<b>33,455</b>
247	<b>Health</b>		
248	Public Health Laboratory Capital Equipment	GF	2,335
249	<b>Total</b>		<b>2,335</b>
250	<b>Human Services</b>		
251	Asset Preservation	GO	1,500
252	--St. Peter		[850]
253	--Anoka		[650]
254	Minnesota Security Hospital - St. Peter	GO	70,255
255	Minnesota Sex Offender Program - St. Peter	GO	14,500
256	MN Sex Offender Program Less Restrictive Alternatives	GO	12,420
257	Anoka Metro Regional Treatment Center Safety and Security Renovations	GO	2,250
258	Early Childhood Facilities	GO	15,000
259	Hennepin County - Regional Medical Examiner's Facility	GO	25,932
260	Hennepin County - Perspectives Family Center	GF	2,000
261	Minneapolis - The Family Partnership	GF	1,600
262	St. Paul - Dorothy Day Opportunity Center	GO	12,000
263	Willmar - Child and Adolescent Behavioral Health Services	GO	7,530
264	<b>Total</b>		<b>164,987</b>
265	<b>Veterans Affairs</b>		
266	Asset Preservation	GO	5,000
267	--Luverne		[350]
268	--Silver Bay		[743]
269	--Minneapolis		[2,151]
270	--Hastings		[1,780]
271	Minneapolis - Veterans Home Truss Bridge	GO	7,851
272	--Bemidji		[0]
273	--Montevideo		[0]
274	<b>Total</b>		<b>12,851</b>

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	Agency/Project	fund	GOVERNOR'S 2017 PROPOSAL
275	<b>Corrections</b>		
276	Asset Preservation	GO	20,000
277	--Stillwater		[1,125]
278	--St. Cloud		[4,240]
279	--Moose Lake		[1,100]
280	--Red Wing		[2,250]
281	--Lino Lakes		[700]
282	--Faribault		[4,400]
283	--Oak Park Heights		[2,350]
284	--Shakopee		[3,360]
285	--Rush City		[475]
286	Lino Lakes - Minnesota Correctional Facility	GO	5,000
287	Saint Cloud Perimeter Wall Repair	GO	4,400
288	Moose Lake - Minnesota Correctional Facility	GO	1,900
289	St. Cloud - Minnesota Correctional Facility	GO	19,000
290	Togo - Minnesota Correctional Facility	GO	2,000
291	Willow River - Minnesota Correctional Facility	GO	1,500
292	Northeast Regional Corrections Center	GO	2,853
293		<b>Total</b>	<b>56,653</b>
294	<b>Employment and Economic Development</b>		
295	Asset Preservation (South Minneapolis Workforce Center)	GO	1,342
296	Transportation Economic Development Grants	GO	10,000
297	Greater Minnesota Business Development Public Infrastructure Grants	GO	21,000
298	Innovative Business Development Public Infrastructure Grants	GO	5,000
299	--Albert Lea - Blazing Star Landing		[0]
300	Bemidji - Regional Dental Facility	GO	4,500
301	Duluth - Steam Plant Improvements	AP	21,000
302	Hermantown - Arrowhead Health Regional Wellness Center	GO	8,000
303	Litchfield - Power Generation Improvements	GO	3,000
304	Madelia - Public Infrastructure	GO	98
305	Melrose - Electric Substation and Loop	GO	2,950
306	Melrose - Municipal Infrastrucutre (September 2016 Fire)	GO	900
307	Minneapolis - American Indian Center	GF	155
308	Minneapolis - People's Center	GF	2,750
309	Ramsey County - Second Harvest Heartland Food Shelf Distribution Center	GO	18,000
310	Polk County - North Country Food Bank	GO	3,000
311	Red Wing - River Town Renaissance	GO	4,480
312	Sauk Centre - Eagle's Healing Nest (Cancellation + New Appropriation)	GF	300
313	St. James - Public Infrastructure	GO	3,443
314	St. Paul - Bruce Vento Nature Sanctuary	GO	3,000
315	St. Paul - Science Museum of Minnesota Building Preservation	GO	13,000
316	St. Paul - Shade Tree Reforestation	GO	1,500
317	St. Paul Port Authority - Roy Wilkins Center/RiverCentre Parking	GO	1,000
318		<b>Total</b>	<b>128,418</b>

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	Agency/Project	fund	GOVERNOR'S 2017 PROPOSAL
319	<b>Public Facilities Authority</b>		
320	State Match for Federal Grants	GO	25,000
321	Wastewater Infrastructure Funding Program	GO	80,000
322	--Wastewater Projects		[51,500]
323	--Drinking Water Projects		[18,500]
324	Point Source Implementation Grants Program	GO	62,000
325	Dennison - Sewage Treatment System	GO	726
326	Lilydale - Highway 13 Storm Water Conveyance	GF	140
327	<b>Total</b>		<b>167,866</b>
328	<b>Minnesota Housing Finance Authority</b>		
329	Public Housing Rehabilitation	GO	20,000
330	Housing Infrastructure Bonds	AP	70,000
331	Housing Infrastructure Bonds - Additional Authorization	AP	20,000
332	<b>Total</b>		<b>110,000</b>
333	<b>Minnesota Historical Society</b>		
334	Historic Sites Asset Preservation	GO	2,500
335	--Historic Fort Snelling		[1,000]
336	--Mill City Museum		[750]
337	--Grand Mound		[500]
338	--Historic Forestville		[250]
339	Historic Fort Snelling Visitor Center	GO	34,000
340	<b>Total</b>		<b>36,500</b>
341	<b>Lewis and Clark Joint Powers Board</b>		
342	Lewis and Clark Regional Water System	AP	11,500
343	<b>Total</b>		<b>11,500</b>
344	<b>Minnesota Management and Budget</b>		
345	Bond Sale Expenses - General Obligation Bonds	GO	1,522
346	Bond Sale Expenses - Trunk Highway Fund	THF	40
347	<b>Total</b>		<b>1,562</b>
348	<b>Cancellations</b>		
349	Cancellation of Unobligated Balances of Prior Appropriations	GO/C	(12,571)
350	2011 - St. Louis Park - Noise Barrier	GO/C	(700)
351	2012 - Public Safety - State Match for Public Assistance	GO/C	(2,285)
352	2012 - Public Facilities Authority - Disaster Relief Facilities Grants	GO/C	(1,380)
353	2012 - Natural Resources - Facility and Natural Resource Damage	GO/C	(1,085)
354	2015 - DEED - Eagle's Healing Nest	GF/C	(300)
355	<b>Total</b>		<b>(18,321)</b>



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356 <b>TOTALS</b>	
357 General Obligation Bonds (GO)	1,518,801
358 General Obligation Bond Appropriation Cancellations (GO/C)	(18,021)
359 <i>Total General Fund Supported Bonding (minus cancellations)</i>	<i>1,500,780</i>
360 General Fund (GF)	17,088
361 General Fund Cancellations (GF/C)	(300)
362 <i>Net General Fund Expenditures</i>	<i>16,788</i>
363 Trunk Highway Fund Bonds (THF)	40,040
364 State Airports Fund (AIR)	9,202
365 Rail Service Improvement Fund (RSI)	1,000
366 Appropriation Bonds (AP)	122,500
367 User Financing (UF)	75,629
368 <b>Total Appropriations</b>	<b>1,784,260</b>