

**Governor's Budget**  
**Agriculture, Rural Development & Housing**  
**Biennial Spending by Agency, All Funds**  
*(dollars in thousands)*

Agency	FY 2014-15 Actual	FY 2016-17 Actual/Est	FY 2018-19 Base Budget	FY 2018-19 Gov's Budget	Gov's Budget - FY2016-17	%	Gov's Budget - Base	%
<b>Agriculture, Rural Development &amp; Housing</b>								
<b><u>Agriculture Dept</u></b>								
General Fund	67,205	97,191	100,418	108,885	11,694	12.0%	8,467	7.8%
Agricultural Fund	51,947	56,572	59,451	62,015	5,443	9.6%	2,564	4.1%
Special Revenue Fund	13,351	13,176	15,109	15,109	1,933	14.7%	-	0.0%
Remediation Fund	2,847	3,507	3,896	3,910	403	11.5%	14	0.4%
Other Funds	5,425	421	249	249	(172)	-40.9%	-	0.0%
Federal Fund	14,601	23,325	24,646	24,646	1,321	5.7%	-	0.0%
<b>Agency Total</b>	<b>155,376</b>	<b>194,192</b>	<b>203,769</b>	<b>214,814</b>	<b>20,622</b>	<b>10.6%</b>	<b>11,045</b>	<b>5.1%</b>
<b><u>Dept Ag-Dedicated Funds</u></b>								
Environment & Nat Res Trust Fund	843	865	-	-	(865)	-100.0%	-	NA
Clean Water Fund	13,743	22,926	-	-	(22,926)	-100.0%	-	NA
<b>Dedicated Funds Total</b>	<b>14,586</b>	<b>23,791</b>	<b>-</b>	<b>-</b>	<b>(23,791)</b>		<b>-</b>	
<b>Agency Total w/dedicated funds</b>	<b>140,790</b>	<b>170,401</b>	<b>203,769</b>	<b>214,814</b>	<b>44,413</b>	<b>26.1%</b>	<b>11,045</b>	<b>5.1%</b>
<b><u>Animal Health Board</u></b>								
General Fund	10,058	12,871	10,768	10,934	(1,937)	-15.0%	166	1.5%
Special Revenue Fund	160	225	182	182	(43)	-19.1%	-	0.0%
Federal Fund	1,364	1,689	1,224	1,224	(465)	-27.5%	-	0.0%
<b>Agency Total</b>	<b>11,582</b>	<b>14,785</b>	<b>12,174</b>	<b>12,340</b>	<b>(2,445)</b>	<b>-16.5%</b>	<b>166</b>	<b>1.3%</b>
<b><u>Agriculture Utilization Research Inst.</u></b>								
General Fund	7,286	7,286	7,286	7,626	340	4.7%	340	4.5%
<b>Agency Total</b>	<b>7,286</b>	<b>7,286</b>	<b>7,286</b>	<b>7,626</b>	<b>340</b>	<b>4.7%</b>	<b>340</b>	<b>4.5%</b>

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166 <b>Housing Finance Agency</b>								
167 General Fund	103,946	107,096	101,596	111,596	4,500	4.2%	10,000	9.0%
168 <b>Agency Total</b>	<b>103,946</b>	<b>107,096</b>	<b>101,596</b>	<b>111,596</b>	<b>4,500</b>	<b>4.2%</b>	<b>10,000</b>	<b>9.0%</b>
170 <b>Agriculture, Rural Development &amp; Housing - Total by Fund</b>								
171 General Fund	188,495	224,444	220,068	239,041	14,597	6.5%	18,973	7.9%
172 Agricultural Fund	51,947	56,572	59,451	62,015	5,443	9.6%	2,564	4.1%
173 Special Revenue Fund	13,511	13,401	15,291	15,291	1,890	14.1%	-	0.0%
174 Remediation Fund	2,847	3,507	3,896	3,910	403	11.5%	14	0.4%
175 Other Funds	5,425	421	249	249	(172)	-40.9%	-	0.0%
176 Federal Fund	15,965	25,014	25,870	25,870	856	3.4%	-	0.0%
177 <b>Committee Total</b>	<b>278,190</b>	<b>323,359</b>	<b>324,825</b>	<b>346,376</b>	<b>23,017</b>	<b>7.1%</b>	<b>21,551</b>	<b>6.2%</b>
178								
179 <b>Dedicated Funds</b>								
180 Environment & Nat Res Trust Fund	843	865	-	-	(865)	-100.0%	-	NA
181 Clean Water Fund	13,743	22,926	-	-	(22,926)	-100.0%	-	NA
182 <b>Dedicated Funds Total</b>	<b>14,586</b>	<b>23,791</b>	<b>-</b>	<b>-</b>	<b>(23,791)</b>		<b>-</b>	
183								
184 <b>Committee Total w/Dedicated Funds:</b>	<b>292,776</b>	<b>347,150</b>	<b>324,825</b>	<b>346,376</b>	<b>(774)</b>	<b>-0.2%</b>	<b>21,551</b>	<b>6.2%</b>