

(All dollars in thousands)			Governor			Governor			Chapter 41 (Vetoed)			Chapter 41 (Vetoed)				Conference			Conference			Conf - Base	Conf - Base
	Fund	Type	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY 18-19	FY 20-21
1																							
2	AGRICULTURE FINANCE																						
3	GENERAL FUND SPENDING SUMMARY																						
4																							
5	DEPARTMENT OF AGRICULTURE	GEN	54,547	55,085	109,632	53,485	53,485	106,970	50,631	50,481	101,112	49,609	49,609	99,218		52,703	52,751	105,454	51,762	51,762	103,524	5,036	4,306
6	BOARD OF ANIMAL HEALTH	GEN	5,443	5,491	10,934	5,491	5,491	10,982	5,384	5,384	10,768	5,384	5,384	10,768		5,420	5,456	10,876	5,456	5,456	10,912	108	144
7	AURI	GEN	3,823	3,803	7,626	3,743	3,753	7,496	3,643	3,643	7,286	3,643	3,643	7,286		3,793	3,793	7,586	3,793	3,793	7,586	300	300
8																							
9	AGRICULTURE FINANCE TOTAL	GEN	63,813	64,379	128,192	62,719	62,729	125,448	59,658	59,508	119,166	58,636	58,636	117,272		61,916	62,000	123,916	61,011	61,011	122,022	5,444	4,750
10																							
11																							
12	GENERAL FUND REVENUE CHANGES	GEN	(110)	(110)	(220)	(110)	(110)	(220)	694	-	694	-	-	-	(694)	584	(110)	474	(110)	(110)	(220)	474	(220)
13	TOTAL NET GENERAL FUND SPENDING	GEN	63,923	64,489	128,412	62,829	62,839	125,668	58,964	59,508	118,472	58,636	58,636	117,272		61,332	62,110	123,442	61,121	61,121	122,242	4,970	4,970
14																							
15																							
16	DEPARTMENT OF AGRICULTURE																						
17																							
18	Protection Services																						
19	Direct Appropriations	GEN	16,203	16,203	32,406	16,203	16,203	32,406	16,203	16,203	32,406	16,203	16,203	32,406		16,203	16,203	32,406	16,203	16,203	32,406	-	-
20	Riders																						
21	Cottage Food License Exemptions	GEN	25	25	50	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50	-	-
22	Wolf Compensation	GEN	175	175	350	175	175	350	175	175	350	175	175	350		175	175	350	175	175	350	-	-
23	Elk Compensation	GEN	125	125	250	125	125	250	155	155	310	155	155	310		155	155	310	155	155	310	60	60
24	Cannery Inspections	GEN	70	70	140	70	70	140	-	-	-	-	-	-		-	-	-	-	-	-	(140)	(140)
25	Delegated Local Health Boards	GEN	100	100	200	100	100	200	-	-	-	-	-	-		-	-	-	-	-	-	(200)	(200)
26	Retail Food Handler Plan Review - Reduce Turnaround	GEN	100	100	200	100	100	200	-	-	-	-	-	-		-	-	-	-	-	-	(200)	(200)
27	Manufactured and Wholesale Food Licenses	GEN	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	(2,700)	(2,700)
28	Retail Food Safety Regulation	GEN	1,024	1,024	2,048	1,024	1,024	2,048	-	-	-	-	-	-		-	-	-	-	-	-	(2,048)	(2,048)
29	Dairy Inspection Services	GEN	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	(300)	(300)
30	Dairy Lab Increase	GEN	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	(300)	(300)
31	Additional Meat Inspectors	GEN	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	(500)	(500)
32	Correctional Facility Vocational Training Pilot Program	GEN	75	75	150	75	75	150	75	75	150	75	75	150		75	75	150	75	75	150	-	-
33	Industrial Hemp Development Program	GEN	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
34																							
35	Change Items - General Fund																						
36	Pollinator Protection Account	GEN	500	500	1,000	500	500	1,000	-	-	-	-	-	-		-	-	-	-	-	-	-	-
37	Critical Core Capacity for Plant Pathogens and Pests	GEN	500	500	1,000	500	500	1,000	250	250	500	-	-	-		250	250	500	-	-	-	500	-
38	Industrial Hemp Development Program	GEN	200	200	400	200	200	400	125	125	250	-	-	-		200	200	400	-	-	-	400	-
39	Noxious Weed, Invasive Plant and Pollinator Protection Prgm	GEN	300	300	600	300	300	600	-	-	-	-	-	-		-	-	-	-	-	-	-	-
40	Food Certificate Fee Account	GEN	(50)	(50)	(100)	(50)	(50)	(100)	-	-	-	-	-	-		(50)	(50)	(100)	(50)	(50)	(100)	(100)	(100)
41	Transfer to Noxious Weed/Invasive Plant Species Account	GEN	-	-	-	-	-	-	300	300	600	-	-	-		300	300	600	-	-	-	600	-
42	Transfer to Pollinator Habitat and Research Account	GEN	-	-	-	-	-	-	250	250	500	-	-	-		250	250	500	-	-	-	500	-
43	Establish Goal to Improve Water Quality 25% by 2025	GEN	47	-	47	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
44	Wolf Livestock Conflict Prevention Grants	GEN	-	-	-	-	-	-	120	120	240	-	-	-		120	120	240	-	-	-	240	-
45	Elk Compensation Increase	GEN	-	-	-	-	-	-	30	30	60	30	30	60		30	30	60	30	30	60	60	60
46	Addiional Noxious Weed Program Staff	GEN	-	-	-	-	-	-	-	-	-	-	-	-		125	125	250	-	-	-	250	-
47	Change Items - General Fund Total	GEN	1,497	1,450	2,947	1,450	1,450	2,900	1,075	1,075	2,150	30	30	60		1,225	1,225	2,450	(20)	(20)	(40)	2,450	(40)
48																							
51	Protection Services - General Fund Total	GEN	17,700	17,653	35,353	17,653	17,653	35,306	17,278	17,278	34,556	16,233	16,233	32,466		17,428	17,428	34,856	16,183	16,183	32,366	2,450	(40)
52																							
53	Change Items - Non General Fund Direct																						
54	Maintaing Current Service Levels	REM	5	9	14	9	9	18	-	-	-	-	-	-		5	9	14	9	9	18	14	18
55																							
56	Change Items - Non General Fund Direct Total	REM	5	9	14	9	9	18	-	-	-	-	-	-		5	9	14	9	9	18	14	18
57																							
58	Other Direct Appropriations																						
59	Voluntary Cleanup Program	REM	388	388	776	388	388	776	388	388	776	388	388	776		388	388	776	388	388	776	-	-
60	Lab Services Division/Applicator Training	AG	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
61																							
62	Other Direct Appropriations Total	REM	393	397	790	397	397	794	388	388	776	388	388	776		393	397	790	397	397	794	14	18
63																							
64	Protection Services - Direct Total		18,093	18,050	36,143	18,050	18,050	36,100	17,666	17,666	35,332	16,621	16,621	33,242		17,821	17,825	35,646	16,580	16,580	33,160	2,464	(22)

Minnesota House Fiscal Analysis Department

(All dollars in thousands)		Fund	Type	Governor			Governor			Chapter 41 (Vetoed)			Chapter 41 (Vetoed)			FY2017	Conference			Conference			Conf - Base	Conf - Base
				FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21		FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY 18-19	FY 20-21
65	Statutory and Open Appropriations	FED	STAT	7,260	6,657	13,917	6,702	6,223	12,925	7,260	6,657	13,917	6,702	6,223	12,925		7,260	6,657	13,917	6,702	6,223	12,925	-	-
67		AG	STAT	28,251	28,919	57,170	29,326	29,576	58,902	28,251	28,919	57,170	29,326	29,576	58,902		28,251	28,919	57,170	29,326	29,576	58,902	-	-
68		SPR	STAT	1,417	1,473	2,890	1,472	1,473	2,945	1,417	1,473	2,890	1,472	1,473	2,945		1,417	1,473	2,890	1,472	1,473	2,945	-	-
69		AGC	STAT	77	78	155	78	78	156	77	78	155	78	78	156		77	78	155	78	78	156	-	-
70		REM	OPEN	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120	-	-
71		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
72	Change Items - Non General Fund																							
73	Waste Pesticide Collection Fee	AG	STAT	850	850	1,700	850	850	1,700	-	-	-	-	-	-		600	600	1,200	600	600	1,200	1,200	1,200
74	Pollinator Protection Account	AG	STAT	250	250	500	250	250	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
75	Food Certificate Fee Account	AG	STAT	182	182	364	182	182	364	-	-	-	-	-	-		182	182	364	182	182	364	364	364
76																								
77	Change Items - Non General Fund Total			1,282	1,282	2,564	1,282	1,282	2,564	-	-	-	-	-	-		782	782	1,564	782	782	1,564	1,564	1,564
78																								
79	Statutory and Open Appropriations	FED	STAT	7,260	6,657	13,917	6,702	6,223	12,925	7,260	6,657	13,917	6,702	6,223	12,925		7,260	6,657	13,917	6,702	6,223	12,925	-	-
80		AG	STAT	29,533	30,201	59,734	30,608	30,858	61,466	28,251	28,919	57,170	29,326	29,576	58,902		29,633	30,301	59,934	30,708	30,958	61,666	2,764	2,764
81		SPR	STAT	1,417	1,473	2,890	1,472	1,473	2,945	1,417	1,473	2,890	1,472	1,473	2,945		1,417	1,473	2,890	1,472	1,473	2,945	-	-
82		AGC	STAT	77	78	155	78	78	156	77	78	155	78	78	156		77	78	155	78	78	156	-	-
83		REM	OPEN	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120		1,560	1,560	3,120	1,560	1,560	3,120	-	-
84		GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
85																								
86	Protection Services Stat and Open Appropriation - Total			39,847	39,969	79,816	40,420	40,192	80,612	38,565	38,687	77,252	39,138	38,910	78,048		39,947	40,069	80,016	40,520	40,292	80,812	2,764	2,764
87																								
88	Protection Services Grand Total			57,940	58,019	115,959	58,470	58,242	116,712	56,231	56,353	112,584	55,759	55,531	111,290		57,768	57,894	115,662	57,100	56,872	113,972	5,228	2,742
89																								
90	Promotion and Marketing																							
91																								
92	Direct Appropriations	GEN	DIR	3,996	3,996	7,992	3,996	3,996	7,992	3,996	3,996	7,992	3,996	3,996	7,992		3,996	3,996	7,992	3,996	3,996	7,992	-	-
93	Riders																							
94	Minnesota Grown	GEN	DIR	186	186	372	186	186	372	186	186	372	186	186	372		186	186	372	186	186	372	-	-
95	Dairy Development	GEN	DIR	634	634	1,268	634	634	1,268	634	634	1,268	634	634	1,268		634	634	1,268	634	634	1,268	-	-
96	Marketing Ag in Cuba	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
97	Good Food Access	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
98																								
101	Change Items - General Fund	GEN	DIR																					
102	Ethnic Minority Farmers Connection	GEN	DIR																					
103																								
104	Change Items - General Fund Total	GEN	DIR																					
105																								
106	Promotion and Marketing - General Fund Total	GEN	DIR	3,996	3,996	7,992	3,996	3,996	7,992	3,996	3,996	7,992	3,996	3,996	7,992		3,996	3,996	7,992	3,996	3,996	7,992	-	-
107	Promotion and Marketing - Direct Totals																							
108																								
109	Promotion and Marketing Stat Appropriations	GIFT	STAT	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
110		SPR	STAT	254	259	513	262	281	543	254	259	513	262	281	543		254	259	513	262	281	543	-	-
111		FED	STAT	2,585	2,644	5,229	2,722	2,789	5,511	2,585	2,644	5,229	2,722	2,789	5,511		2,585	2,644	5,229	2,722	2,789	5,511	-	-
112		AG	STAT	897	910	1,807	916	926	1,842	897	910	1,807	916	926	1,842		897	910	1,807	916	926	1,842	-	-
113	Promotion and Marketing Stat Appropriations - Total			3,736	3,813	7,549	3,900	3,996	7,896	3,736	3,813	7,549	3,900	3,996	7,896		3,736	3,813	7,549	3,900	3,996	7,896	-	-
114																								
115	Promotion and Marketing Grand Total			7,732	7,809	15,541	7,896	7,992	15,888	7,732	7,809	15,541	7,896	7,992	15,888		7,732	7,809	15,541	7,896	7,992	15,888	-	-
116																								
117	Value Added Products/AGRI																							
118																								
119	Direct Appropriations	GEN	DIR	19,560	19,560	39,120	19,560	19,560	39,120	19,560	19,560	39,120	19,560	19,560	39,120		19,560	19,560	39,120	19,560	19,560	39,120	-	-
120	Riders																							
121	AGREET	GEN	DIR	8,500	8,500	17,000	8,500	8,500	17,000	9,300	9,300	18,600	9,300	9,300	18,600		9,300	9,300	18,600	9,300	9,300	18,600	1,600	1,600
122	Agriculture Rapid Response	GEN	DIR	[600]	[600]	[1,200]	[600]	[600]	[1,200]	[600]	[600]	[1,200]	[600]	[600]	[1,200]		[600]	[600]	[1,200]	[600]	[600]	[1,200]	-	-
123	U of M Avian Flu Research Transfer	GEN	DIR	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]		[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	-
124	Farm Business Management - MAELC	GEN	DIR	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]		[2,000]	[2,000]	[4,000]	[2,000]	[2,000]	[4,000]	-	-
125	AGRI	GEN	DIR	10,235	10,235	20,470	10,235	10,235	20,470	12,392	12,392	24,784	13,273	13,273	26,546		13,256	13,311	26,567	14,275	14,275	28,550	6,097	8,080
126	County Fairs Arts Access and Education	GEN	DIR	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	[1,000]	[1,000]	[2,000]	-	-	-		[1,000]	[1,000]	[2,000]	-	-	-	-	-
127	Bio Fuel Incentive Payments	GEN	DIR	[1,500]	[1,500]	[3,000]	[1,500]	[1,500]	[3,000]	[1														

(All dollars in thousands)			Governor			Governor			Chapter 41 (Vetoed)			Chapter 41 (Vetoed)				Conference			Conference			Conf - Base	Conf - Base
	Fund	Type	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY 18-19	FY 20-21
129		GEN DIR	25	25	50	25	25	50	25	25	50	25	25	50		25	25	50	25	25	50	-	-
130		GEN DIR	450	450	900	450	450	900	-	-	-	-	-	-		-	-	-	-	-	-	(900)	(900)
131		GEN DIR	350	350	700	350	350	700	-	-	-	-	-	-		-	-	-	-	-	-	(700)	(700)
132		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
133																							
134																							
135															(694)								
136		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
137		GEN DIR	-	-	-	-	-	-	(450)	(450)	(900)	(450)	(450)	(900)		(450)	(450)	(900)	(450)	(450)	(900)	(900)	(900)
138		GEN DIR	-	-	-	-	-	-	(350)	(350)	(700)	(350)	(350)	(700)		(350)	(350)	(700)	(350)	(350)	(700)	(700)	(700)
139		GEN DIR	-	-	-	-	-	-	800	800	1,600	800	800	1,600		800	800	1,600	800	800	1,600	1,600	1,600
140		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
141		GEN DIR	-	-	-	-	-	-	[450]	[450]	[900]	[450]	[450]	[900]		[450]	[450]	[900]	[450]	[450]	[900]	-	-
142		GEN DIR	-	-	-	-	-	-	[350]	[350]	[700]	[350]	[350]	[700]		[350]	[350]	[700]	[350]	[350]	[700]	-	-
143		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
144		GEN DIR	-	-	-	-	-	-	[400]	-	[400]	-	-	-		-	-	-	-	-	-	-	-
145		GEN DIR	-	-	-	-	-	-	[350]	[350]	[700]	-	-	-		-	-	-	-	-	-	-	-
146		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
147		GEN DIR	-	-	-	-	-	-	2,157	2,157	4,314	3,038	3,038	6,076		3,021	3,076	6,097	4,040	4,040	8,080	6,097	8,080
148		GEN DIR	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]	-	-	-		-	-	-	-	-	-	-	-
149		GEN DIR	-	-	-	-	-	-	[3,000]	[3,000]	[6,000]	-	-	-		-	-	-	-	-	-	-	-
150		GEN DIR	-	-	-	-	-	-	[1,000]	[1,000]	[2,000]	-	-	-		-	-	-	-	-	-	-	-
151		GEN DIR	-	-	-	-	-	-	[350]	[350]	[700]	-	-	-		-	-	-	-	-	-	-	-
152		GEN DIR	-	-	-	-	-	-	[100]	-	[100]	-	-	-		-	-	-	-	-	-	-	-
153		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
154		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
155		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
156		GEN DIR	-	-	-	-	-	-	[450]	[450]	[900]	-	-	-		-	-	-	-	-	-	-	-
157		GEN DIR	-	-	-	-	-	-	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	-	-	-	-
158		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
159		GEN DIR	-	-	-	-	-	-	2,157	2,157	4,314	3,038	3,038	6,076		3,021	3,076	6,097	4,040	4,040	8,080	6,097	8,080
160																							
163		GEN DIR	19,560	19,560	39,120	19,560	19,560	39,120	21,717	21,717	43,434	22,598	22,598	45,196		22,581	22,636	45,217	23,600	23,600	47,200	6,097	8,080
164																							
165																							
166		FED STAT	5,500	-	5,500	-	-	-	5,500	-	5,500	-	-	-		5,500	-	5,500	-	-	-	-	-
167																							
168			5,500	-	5,500	-	-	-	5,500	-	5,500	-	-	-		5,500	-	5,500	-	-	-	-	-
169																							
170																							
171		GEN DIR	-	-	-	-	-	-	(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)		(3,000)	(3,000)	(6,000)	(3,000)	(3,000)	(6,000)	(6,000)	(6,000)
172																							
173		GEN STAT	3,000	3,000	6,000	3,000	3,000	6,000	-	-	-	-	-	-		-	-	-	-	-	-	(6,000)	(6,000)
174																							
175			28,060	22,560	50,620	22,560	22,560	45,120	27,217	21,717	48,934	22,598	22,598	45,196		28,081	22,636	50,717	23,600	23,600	47,200	97	2,080
176																							
177																							
178																							
179		GEN DIR	7,450	7,450	14,900	6,850	6,850	13,700	7,450	7,450	14,900	6,850	6,850	13,700		7,450	7,450	14,900	6,850	6,850	13,700	-	-
180																							
181		GEN DIR	150	150	300	150	150	300	150	150	300	150	150	300		150	150	300	150	150	300	-	-
182		GEN DIR	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200	-	-
183		GEN DIR	47	47	94	47	47	94	47	47	94	47	47	94		47	47	94	47	47	94	-	-
184		GEN DIR	18	18	36	18	18	36	18	18	36	18	18	36		18	18	36	18	18	36	-	-
185		GEN DIR	235	235	470	235	235	470	235	235	470	235	235	470		235	235	470	235	235	470	-	-
186		GEN DIR	474	474	948	474	474	948	474	474	948	474	474	948		474	474	948	474	474	948	-	-
187		GEN DIR	1	1	2	1	1	2	1	1	2	1	1	2		1	1	2	1	1	2	-	-
188		GEN DIR	108	108	216	108	108	216	108	108	216	108	108	216		108	108	216	108	108	216	-	-
189		GEN DIR	550	550	1,100	550	550	1,100	550	550	1,100	550	550	1,100		550	550	1,100	550	550	1,100	-	-
190		GEN DIR	113	113	226	113	133	246	113	113	226	113	113	226		113	113	226	113	113	226	-	-
191		GEN DIR	17	17	34	17	17	34	17	17	34	17	17	34		17	17	34	17	17	34	-	-
192		GEN DIR	600	600	1,200	-	-	-	600	600	1,200	-	-	-		600	600	1,200	-	-	-	-	-
193		GEN DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-

(All dollars in thousands)		Fund	Type	Governor			Governor			Chapter 41 (Vetoed)			Chapter 41 (Vetoed)			FY2017	Conference			Conference			Conf - Base	Conf - Base
				FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY 18-19	FY 20-21
194	Tractor Rollover Bar Grants	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
195	U of M Foreever Green	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
196	U of M Animal Disease Testing	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
197	Avian Influenza	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
198	Surplus Food Grant	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
199	Avian Flu RFA Loans	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
200	Other/One-Time	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
201	Emergency Response Account Transfer	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
202																								
203	Change Items - General Fund																							
204	Developing Minnesota's Next Generation of Crops/Forever Green	GEN	DIR	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
205	Continuous Improvement and Customer Experience	GEN	DIR	750	750	1,500	750	750	1,500	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
206	Maintaining Current Service Levels	GEN	DIR	741	1,326	2,067	1,326	1,326	2,652	-	-	-	-	-	-	-	658	1,201	1,859	1,201	1,201	2,402	1,859	2,402
207	Add Farm Advocates Rider Language	GEN	DIR	-	-	-	-	-	-	[220]	[220]	[440]	[220]	[220]	[440]	-	[220]	[220]	[440]	[220]	[220]	[440]	-	-
208	Tractor Rollover Bar Grants	GEN	DIR	-	-	-	-	-	-	150	-	150	-	-	-	-	150	-	150	-	-	-	150	-
209	Farm Advocates Increase	GEN	DIR	-	-	-	-	-	-	40	40	80	40	40	80	-	40	40	80	40	40	80	80	80
210	Transfer to Agriculture Emergency Account	GEN	DIR	350	350	700	350	350	700	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
211	GROW-IT Center Grant	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	400	-	400	-	-	-	400	-
212	MN Turf Seed Council	GEN	DIR	-	-	-	-	-	-	-	-	-	(108)	(108)	(216)	-	-	-	-	(108)	(108)	(216)	-	(216)
213																								
214	Change Items - General Fund Total	GEN	DIR	2,841	3,426	6,267	2,426	2,426	4,852	190	40	230	(68)	(68)	(136)	-	1,248	1,241	2,489	1,133	1,133	2,266	2,489	2,266
215																								
218	Admin and Financial Assistance - General Fund Total	GEN	DIR	10,291	10,876	21,167	9,276	9,276	18,552	7,640	7,490	15,130	6,782	6,782	13,564	-	8,698	8,691	17,389	7,983	7,983	15,966	2,489	2,266
219																								
220	Admin and Financial Assistance Stat Appropriations																							
228																								
229																								
230	Admin and Financial Assistance Stat Appropriations - Totals	GIFT	STAT	57	33	90	33	33	66	57	33	90	33	33	66	-	57	33	90	33	33	66	-	-
231		AGC	STAT	2	2	4	2	2	4	2	2	4	2	2	4	-	2	2	4	2	2	4	-	-
232		FED	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
233		SPR	STAT	149	149	298	149	149	298	149	149	298	149	149	298	-	149	149	298	149	149	298	-	-
234		AG	STAT	132	139	271	140	140	280	132	139	271	140	140	280	-	132	139	271	140	140	280	-	-
235		CWRF	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
236		REM	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
237																								
238	Admin and Financial Assistance Stat Appropriations - Total			340	323	663	324	324	648	340	323	663	324	324	648	-	340	323	663	324	324	648	-	-
239																								
240	Admin and Financial Assistance Grand Total			10,631	11,199	21,830	9,600	9,600	19,200	7,980	7,813	15,793	7,106	7,106	14,212	-	9,038	9,014	18,052	8,307	8,307	16,614	2,489	2,266
241																								
249																								
250	Department of Agriculture - General Fund Total (Direct/Stat)	GEN	DIR/STAT	54,547	55,085	109,632	53,485	53,485	106,970	50,631	50,481	101,112	49,609	49,609	99,218	-	52,703	52,751	105,454	51,762	51,762	103,524	5,036	4,306
251																								
252																								
253	Department of Agriculture Totals																							
254	Direct Totals																							
255	General Fund	GEN	DIR	51,547	52,085	103,632	50,485	50,485	100,970	50,631	50,481	101,112	49,609	49,609	99,218	-	52,703	52,751	105,454	51,762	51,762	103,524	11,036	10,306
256	Remediation Fund	REM	DIR	393	397	790	397	397	794	388	388	776	388	388	776	-	393	397	790	397	397	794	14	18
257	Agriculture Fund	AG	DIR	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
258	Total - Direct			51,940	52,482	104,422	50,882	50,882	101,764	51,019	50,869	101,888	49,997	49,997	99,994	-	53,096	53,148	106,244	52,159	52,159	104,318	11,050	10,324
259																								
260	Statutory and Open Appropriations																							
261	General Fund	GEN	STAT	3,000	3,000	6,000	3,000	3,000	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,000)	(6,000)
262	Remediation Fund	REM	OPEN	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	1,560	1,560	3,120	-	1,560	1,560	3,120	1,560	1,560	3,120	-	-
263	Special Revenue Fund	SPR	STAT	1,820	1,881	3,701	1,883	1,903	3,786	1,820	1,881	3,701	1,883	1,903	3,786	-	1,820	1,881	3,701	1,883	1,903	3,786	-	-
264	RFA	RFA	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
265	Agency Fund	AGC	STAT	79	80	159	80	80	160	79	80	159	80	80	160	-	79	80	159	80	80	160	-	-
266	Clean Water Revolving Fund	CWRF	STAT	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
267	Federal Funds	FED	STAT	15,345	9,301	24,646	9,424	9,012	18,436	15,345	9,301	24,646	9,424	9,012	18,436	-	15,345	9,301	24,646	9,424	9,012	18,436	-	-
268	Gift Fund	GIFT	STAT	57	33	90	33	33	66	57	33	90	33	33	66	-	57	33	90	33	33	66	-	-
269	Agriculture Fund	AG	STAT	30,562	31,250	61,812	31,664	31,924	63,588	29,280	29,968	59,248	30,382	30,642	61,024	-	30,662	31,350	62,012	31,764	32,024	63,788	2,764	2,764
270	Total - Statutory and Open Appropriations			52,423	47,105	99,528	47,644	47,512	95,156	48,141	42,823	90,964	43,362	43,230	86,592	-	49,523	44,205	93,728	44,744	44,612	89,356	(3,236)	(3,236)
271																								
272	Dedicated Funds																							

(All dollars in thousands)		Fund	Type	Governor			Governor			Chapter 41 (Vetoed)			Chapter 41 (Vetoed)			FY2017	Conference			Conference			Conf - Base	Conf - Base
				FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY2017	FY2018	FY2019	FY18-19	FY2020	FY2021	FY20-21	FY 18-19	FY 20-21
273	Clean Water Fund			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
274	Environment and Natural Resources Trust Fund			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
275	Total - Dedicated Funds			-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
276																								
277	Department of Agriculture All Funds Total			104,363	99,587	203,950	98,526	98,394	196,920	99,160	93,692	192,852	93,359	93,227	186,586		102,619	97,353	199,972	96,903	96,771	193,674	7,814	7,088
278																								
279	Department of Agriculture All Funds Total with Dedicated			104,363	99,587	203,950	98,526	98,394	196,920	99,160	93,692	192,852	93,359	93,227	186,586		102,619	97,353	199,972	96,903	96,771	193,674	7,814	7,088
280																								
281	BOARD OF ANIMAL HEALTH																							
282	Direct Appropriations	GEN	DIR	5,384	5,384	10,768	5,384	5,384	10,768	5,384	5,384	10,768	5,384	5,384	10,768		5,384	5,384	10,768	5,384	5,384	10,768	-	-
283	15 SS1 Ch 4 - Avian Flu	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
284	FY 16 Available Balance Forward	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
285	FY 17 Available Balance Forward	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
286																								
287	Change Items																							
288	Operating Adjustment	GEN	DIR	59	107	166	107	107	214	-	-	-	-	-	-		36	72	108	72	72	144	108	144
289																								
290																								
291	Board of Animal Health - General Fund Total	GEN	DIR	5,443	5,491	10,934	5,491	5,491	10,982	5,384	5,384	10,768	5,384	5,384	10,768		5,420	5,456	10,876	5,456	5,456	10,912	108	144
292																								
293	Statutory Appropriations	FED	STAT	612	612	1,224	612	612	1,224	612	612	1,224	612	612	1,224		612	612	1,224	612	612	1,224	-	-
294		SPR	STAT	95	87	182	87	87	174	95	87	182	87	87	174		95	87	182	87	87	174	-	-
295																								
296	Board of Animal Health Stat Appropriations Total			707	699	1,406	699	699	1,398	707	699	1,406	699	699	1,398		707	699	1,406	699	699	1,398	-	-
297																								
298	Board of Animal Health Grand Total			6,150	6,190	12,340	6,190	6,190	12,380	6,091	6,083	12,174	6,083	6,083	12,166		6,127	6,155	12,282	6,155	6,155	12,310	108	144
299																								
300	AURI																							
301	Direct Appropriations	GEN	DIR	3,643	3,643	7,286	3,643	3,643	7,286	3,643	3,643	7,286	3,643	3,643	7,286		3,643	3,643	7,286	3,643	3,643	7,286	-	-
302																								
303	Change Items																							
304	Operating Adjustment	GEN	DIR	180	160	340	100	110	210	-	-	-	-	-	-		150	150	300	150	150	300	300	300
305	Expansion of Services	GEN	DIR	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
306	AURI - General Fund Total	GEN	DIR	3,823	3,803	7,626	3,743	3,753	7,496	3,643	3,643	7,286	3,643	3,643	7,286		3,793	3,793	7,586	3,793	3,793	7,586	300	300
307																								
308																								
309																								
310	AGENCY ALL FUNDS SUMMARY																							
311	Department of Agriculture (no dedicated)			104,363	99,587	203,950	98,526	98,394	196,920	99,160	93,692	192,852	93,359	93,227	186,586		102,619	97,353	199,972	96,903	96,771	193,674	7,814	7,088
312	Board of Animal Health			6,150	6,190	12,340	6,190	6,190	12,380	6,091	6,083	12,174	6,083	6,083	12,166		6,127	6,155	12,282	6,155	6,155	12,310	108	144
313	AURI			3,823	3,803	7,626	3,743	3,753	7,496	3,643	3,643	7,286	3,643	3,643	7,286		3,793	3,793	7,586	3,793	3,793	7,586	300	300
314																								
315	AGRICULTURE FINANCE ALL FUNDS TOTAL			114,336	109,580	223,916	108,459	108,337	216,796	108,894	103,418	212,312	103,085	102,953	206,038		112,539	107,301	219,840	106,851	106,719	213,570	8,222	7,532
316																								
317	REVENUE CHANGES																							
318																								
319	Non General Fund Revenue Changes																							
320	Waste Pesticide Collection Fee	AG	STAT	850	850	1,700	850	850	1,700	-	-	-	-	-	-		600	600	1,200	600	600	1,200	1,200	1,200
321	Agriculture Emergency Account Transfer to the General Fund	AG		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
322	Pollinator Protection Account	AG	STAT	250	250	500	250	250	500	-	-	-	-	-	-		-	-	-	-	-	-	-	-
323	Food Certificate Fee Account	AG	STAT	182	182	364	182	182	364	-	-	-	-	-	-		182	182	364	182	182	364	364	364
324	Maintaining Current Service Levels	REM	STAT	-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
325	Non General Fund Revenue Changes - Total			1,282	1,282	2,564	1,282	1,282	2,564	-	-	-	-	-	-		782	782	1,564	782	782	1,564	1,564	1,564
326																								
327	General Fund Revenue Changes																							
328	Food Certificate Fee Account	GEN		(110)	(110)	(220)	(110)	(110)	(220)	-	-	-	-	-	-		(110)	(110)	(220)	(110)	(110)	(220)	(220)	(220)
329	Carryforward - Bio Economy Payments Carryforward FY17	GEN		-	-	-	-	-	-	694	-	694	-	-	-		694	-	694	-	-	-	694	694
330	Agriculture Emergency Account Transfer to the General Fund	GEN		-	-	-	-	-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-
331	General Fund Revenue Changes - Total	GEN		(110)	(110)	(220)	(110)	(110)	(220)	694	-	694	-	-	-		584	(110)	474	(110)	(110)	(220)	474	(220)
332																								
333																								